

Vision : A leading housing sector contributing to the national development and enabling the citizens to access adequate housing.

Mission : Support and develop the housing sector in Jordan through, develop comprehensive housing policies and activate housing investment, enable citizens to access adequate housing and provide a distinguished services with fairness and high quality to target groups.

Legal Framework: Housing and Urban Development Corporation Law No. (28) for the year 1992

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value						
					2016	2017	2017	2018	2019	2020
1 - To enhance and develop the institutional performance and efficiency	1	Percentage of service recipients' satisfaction	2009	%75	%86	%86	%89	%93	%93	%93
	2	Percentage of employees participating in the training courses	2015	%50	%44	%85	%45	%55	%57	%59
	3	Number of specialized training courses	2015	21	46	35	29	50	52	54
	4	Percentage of job satisfaction	2009	%71	%89	%86	%94	%94	%95	%96
2 - To contribute to providing suitable housing to the people with limited and low income all over the Kingdom	1	Number of families benefiting from served pieces of lands	2009	217	375	800	91	600	650	700
	2	Number of housing units produced annually	2014	103	303	810	520	850	800	1100
3 - To contribute to regulating and developing the housing sector and support the national economy through investment	1	Percentage of regulated private sector contribution in meeting the housing need	2012	%37	%50	%54	%54	%55	%55	%56
	2	Number of housing units produced annually in partnership with the private sector	2011	558	558	75	120	150	150	200
	4	Percentage of increase in spending on commercial investment projects	2011	%30	%45	%50	%50	%52	%54	%54

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2016	2017	2017	2018	2019	2020
8081	Administration and Support Services	1	Number of specialized training programs	2015	21	46	35	29	50	52	54
		2	Percentage of job satisfaction	2009	%71	%89	%86	%94	%94	%95	%96
		3	Percentage of service recipients' satisfaction	2009	%75	%86	%86	%89	%93	%93	%93
8082	Housing	1	Number of projects implemented by corporation according to budget annually	2015	3	8	7	4	8	6	8
		2	Number of housing units produced annually	2014	103	303	810	520	850	800	1100
		3	Number of housing units produced annually in partnership with the private sector	2011	558	558	75	120	150	150	200

Programs Appropriations										
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2016	2017	2017	2018	2019	2020	
8081	Administration and Support Services	Current		1405601	1436500	1340989	1701000	1727000	1740000	
		Capital		0	0	0	0	0	0	
		Total		1405601	1436500	1340989	1701000	1727000	1740000	
8082	Housing	Current		2142902	2177000	2114000	2067000	2114000	2175000	
		Capital		3531290	7072000	6770000	8050000	7950000	7900000	
		Total		5674192	9249000	8884000	10117000	10064000	10075000	

Programs Appropriations							
Programs			Actual	Estimated	Re-estimated	Estimated	indicative
			2016	2017	2017	2018	2019
8083	Royal Initiative/ Decent Housing for Decent Life	Current	0	0	0	0	0
		Capital	199604	0	0	0	0
		Total	199604	0	0	0	0
		Total of Current	3548503	3613500	3454989	3768000	3841000
		Total of Capital	3730894	7072000	6770000	8050000	7950000
		Total of Chapter	7279397	10685500	10224989	11818000	11791000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative
			2016	2017	2017	2018	2019
8082	001	Housing Program Administration Project	1606625	2286000	2286000	1800000	1600000
	002	Partnership with the Private Sector Projects	0	52000	0	100000	150000
	005	Expenses on different projects	280463	600000	600000	700000	500000
	032	Zahoum Project	0	370000	370000	0	0
	033	Al-Eiss/ Barda Project	111581	0	0	0	0
	040	Al-Yatemeh Project	717449	200000	200000	0	0
	044	Al-Adnaniyeh Project	227757	0	0	0	0
	049	Al- Shamiyeh Commercial Project/ Aqaba	139477	0	0	0	0
	050	Expropriation and purchase of lands	272067	114000	114000	1000000	750000
	052	Establishment of housing units in Al-Mallaha area/ Deir Alla	175871	2500000	2500000	2750000	3250000
	053	Establishing infrastructure of Aidoun lands 3 / Mafraq	0	0	0	0	50000
	054	Establishing infrastructure of Umm Quseer lands / capital	0	0	0	0	50000
	055	Establishing infrastructure of Ma'an surface area	0	250000	0	300000	250000
	056	Establishing infrastructure of Almajd city lands / Zarqa	0	500000	500000	550000	1000000
	057	Establishing infrastructure of Umm el-Jimal lands / Mafraq	0	200000	200000	300000	0
	058	Establishing infrastructure of Al Nuqairah - Al Faisaliah lands / Capital	0	0	0	0	50000
	059	Establishing infrastructure of Ghor al Kafrein lands 2 / Al Balqa	0	0	0	300000	0
	060	Establishing infrastructure of Ahl AL-Azem City lands / Capital	0	0	0	0	0
	061	Establishing residential buildings in Ramtha city	0	0	0	200000	200000
	062	Establishing commercial building in Almajd city1 / Zarqa	0	0	0	50000	0
	063	Establishing commercial building in Aqaba city	0	0	0	0	100000
	Total of Program		3531290	7072000	6770000	8050000	7950000
8083	035	Purification stations	199604	0	0	0	0
	Total of Program		199604	0	0	0	0
	Total		3730894	7072000	6770000	8050000	7950000

Budget Summary of Housing and Urban Development Corporation

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
Revenues							
141	Property Income Revenues	1371309	1215000	870000	908000	928000	948000
142	Revenues of Selling Goods and Services	6532534	8500000	6500000	8000000	8000000	8000000
145	Miscellaneous Revenues	493662	300000	300000	300000	300000	300000
Total Revenues		8397505	10015000	7670000	9208000	9228000	9248000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	2958524	3024000	2900000	3113000	3169000	3226000
212	Social Security Contributions	207000	215000	215000	300000	307000	313000
221	Use of Goods and Services	328349	316500	285000	300000	310000	320000
271	Pension and Compensations	0	1000	989	0	0	0
282	Other Miscellaneous Expenditures	54630	57000	54000	55000	55000	56000
Total Current Expenditures		3548503	3613500	3454989	3768000	3841000	3915000
B - Capital Expenditures							
202001	Capital - Domestic Funding	3730894	7072000	6770000	8050000	7950000	7900000
Total Capital Expenditures		3730894	7072000	6770000	8050000	7950000	7900000
Total Expenditures		7279397	10685500	10224989	11818000	11791000	11815000
Deficit \ Surplus before Financing		1118108	-670500	-2554989	-2610000	-2563000	-2567000
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	0	670500	2554989	2610000	2563000	2567000
5119007	Reserves for Obligations Repayment	30625989	29528500	23578000	20968000	18405000	15838000
5119008	Payment of obligations	6595287	0	4493000	0	0	0
Total Uses		37221276	30199000	30625989	23578000	20968000	18405000
B - Sources							
4113001	Budget Surplus before financing	1118108	0	0	0	0	0
4119004	Usage of reserves for obligations repayment	36103168	30199000	30625989	23578000	20968000	18405000
Total Sources		37221276	30199000	30625989	23578000	20968000	18405000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter 8105 Housing and Urban Development Corporation

(In JDs)

Group No.	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1411		Interests						
	003	Bank Interests Revenues						
	000	Bank interests revenues	638936	350000	5000	0	0	0
		Total of Item	638936	350000	5000	0	0	0
	901	Interests received by government units						
	003	Interests on Armed Forces installments	265524	265000	265000	265000	265000	265000
		Total of Item	265524	265000	265000	265000	265000	265000
		Total	904460	615000	270000	265000	265000	265000
1415		Royalty						
	901	Rents received by government units						
	001	Rents	466849	600000	600000	643000	663000	683000
		Total of Item	466849	600000	600000	643000	663000	683000
		Total	466849	600000	600000	643000	663000	683000
1421		Sales of Market Governmental Units						
	004	Current Revenues for the Housing and Urban Development Corporation						
	002	Installments recovered from the beneficiaries (real estate sales in installments)	5294540	4000000	4000000	3500000	3500000	3500000
	003	Sale of serviced real estate	764584	4000000	2000000	4000000	4000000	4000000
	004	Revenues of partnership projects with the private sector	473410	500000	500000	500000	500000	500000
		Total of Item	6532534	8500000	6500000	8000000	8000000	8000000
		Total	6532534	8500000	6500000	8000000	8000000	8000000
1451		Miscellaneous Revenues						
	999	Other Revenues						
	000	Other Revenues	493662	300000	300000	300000	300000	300000
		Total of Item	493662	300000	300000	300000	300000	300000
		Total	493662	300000	300000	300000	300000	300000
		Total Revenues	8397505	10015000	7670000	9208000	9228000	9248000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	232187	238000	212000	175000	170000	170000
	102	Unclassified Employees	834919	845000	811000	822000	840000	850000
	103	Comprehensive Contract Employees	33993	34000	17000	0	0	0
	105	Personal Cost of Living Allowance	628260	641000	631000	615000	625000	643000
	106	Family Cost of Living Allowance	56682	60000	52000	60000	60000	60000
	110	Overtime Allowance	47303	50000	50000	70000	70000	70000
	111	Additional Allowance	689178	700000	672000	649000	660000	670000
	113	Transportation Allowance	37737	41000	41000	95000	95000	97000
	114	Transport Allowance	23817	31000	30000	48000	48000	48000
	115	Field Visit Allowance	19000	19000	19000	43000	43000	43000
	116	Employees' Bonuses	350000	350000	350000	500000	500000	500000
	120	Contract Employees	5448	15000	15000	36000	58000	75000
		Total	2958524	3024000	2900000	3113000	3169000	3226000
2121		Social Security Contributions						
	301	Social Security	207000	215000	215000	300000	307000	313000
		Total	207000	215000	215000	300000	307000	313000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100737	101000	101000	101000	101000	101000
	202	Telecommunications Services	8567	9000	8000	9000	9000	9000
	203	Water	2891	5000	4000	5000	5000	5000
	204	Electricity	58592	58000	58000	41000	41000	41000
	205	Fuels	16627	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	3792	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	13834	15000	7000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	8133	10000	4000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	12173	15000	10000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3907	4000	2000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	18288	16500	14000	16000	16000	16000
	212	Insurance	14971	23000	22000	23000	23000	23000
	213	Official Travel Missions	24458	10000	5000	10000	10000	10000
	214	Goods and services expenses	41379	30000	30000	30000	40000	50000
		Total	328349	316500	285000	300000	310000	320000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	1000	989	0	0	0
		Total	0	1000	989	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	10400	11000	9000	9000	9000	10000
	303	Scientific scholarships and training courses	11080	10000	9000	10000	10000	10000
	305	Non-Employees' Bonuses	33150	36000	36000	36000	36000	36000
		Total	54630	57000	54000	55000	55000	56000
Total of Chapter			3548503	3613500	3454989	3768000	3841000	3915000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program 8081 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	71369	73000	62000	50000	30000	20000
	102	Unclassified Employees	231059	234000	215000	255000	259000	230000
	103	Comprehensive Contract Employees	33993	34000	17000	0	0	0
	105	Personal Cost of Living Allowance	186657	186000	182000	185000	187000	198000
	106	Family Cost of Living Allowance	17176	18000	17000	18000	18000	18000
	110	Overtime Allowance	47303	50000	50000	70000	70000	70000
	111	Additional Allowance	204063	210000	202000	209000	210000	215000
	113	Transportation Allowance	37737	41000	41000	95000	95000	97000
	114	Transport Allowance	23817	31000	30000	48000	48000	48000
	116	Employees' Bonuses	90000	90000	90000	250000	250000	250000
	120	Contract Employees	5448	15000	15000	36000	58000	75000
Total			948622	982000	921000	1216000	1225000	1221000
2121		Social Security Contributions						
	301	Social Security	74000	80000	80000	130000	137000	143000
Total			74000	80000	80000	130000	137000	143000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100737	101000	101000	101000	101000	101000
	202	Telecommunications Services	8567	9000	8000	9000	9000	9000
	203	Water	2891	5000	4000	5000	5000	5000
	204	Electricity	58592	58000	58000	41000	41000	41000
	205	Fuels	16627	15000	15000	15000	15000	15000
	001	Heating	4276	5000	5000	5000	5000	5000
	002	Saloon vehicles	3884	5000	5000	5000	5000	5000
	003	Transport vehicles and heavy equipment	8467	5000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	3792	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	13834	15000	7000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	8133	10000	4000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	12173	15000	10000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3907	4000	2000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	18288	16500	14000	16000	16000	16000
	212	Insurance	14971	23000	22000	23000	23000	23000
	213	Official Travel Missions	24458	10000	5000	10000	10000	10000
	214	Goods and services expenses	41379	30000	30000	30000	40000	50000
	000	Goods and services expenses	41379	30000	30000	30000	40000	50000
Total			328349	316500	285000	300000	310000	320000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	1000	989	0	0	0
Total			0	1000	989	0	0	0

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program 8081 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	10400	11000	9000	9000	9000	10000
	303	Scientific scholarships and training courses	11080	10000	9000	10000	10000	10000
	305	Non-Employees' Bonuses	33150	36000	36000	36000	36000	36000
Total			54630	57000	54000	55000	55000	56000
Total of Program			1405601	1436500	1340989	1701000	1727000	1740000
Program 8082 Housing								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	160818	165000	150000	125000	140000	150000
	102	Unclassified Employees	603860	611000	596000	567000	581000	620000
	105	Personal Cost of Living Allowance	441603	455000	449000	430000	438000	445000
	106	Family Cost of Living Allowance	39506	42000	35000	42000	42000	42000
	111	Additional Allowance	485115	490000	470000	440000	450000	455000
	115	Field Visit Allowance	19000	19000	19000	43000	43000	43000
	116	Employees' Bonuses	260000	260000	260000	250000	250000	250000
	001	Employees' bonuses	260000	260000	260000	250000	250000	250000
Total			2009902	2042000	1979000	1897000	1944000	2005000
2121		Social Security Contributions						
	301	Social Security	133000	135000	135000	170000	170000	170000
Total			133000	135000	135000	170000	170000	170000
Total of Program			2142902	2177000	2114000	2067000	2114000	2175000
Total of Chapter			3548503	3613500	3454989	3768000	3841000	3915000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	826578	928000	928000	250000	58000	58000
	502	Wages	5652	6000	6000	6000	6000	6000
Total			832230	934000	934000	256000	64000	64000
2121		Social Security Contributions						
	517	Social Security	12000	0	0	0	0	0
Total			12000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	682796	967000	967000	1486000	1471000	1171000
Total			682796	967000	967000	1486000	1471000	1171000
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	32851	140000	140000	5000	0	0
Total			32851	140000	140000	5000	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	1852202	4672000	4370000	5250000	5600000	5950000
Total			1852202	4672000	4370000	5250000	5600000	5950000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	44822	245000	245000	53000	65000	65000
Total			44822	245000	245000	53000	65000	65000
3113		Fixed Assets						
	511	Equipping and furnishing	1926	0	0	0	0	0
Total			1926	0	0	0	0	0
3141		Nonproductive Assets						
	507	Lands	272067	114000	114000	1000000	750000	650000
Total			272067	114000	114000	1000000	750000	650000
Total of Chapter			3730894	7072000	6770000	8050000	7950000	7900000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing								
Project : 001 Housing Program Administration Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	26512	928000	928000	250000	58000	58000
	002	Field Allowance	25999	0	0	0	0	0
	003	Travel allowance	21775	0	0	0	0	0
	004	Bonuses	722608	0	0	0	0	0
	005	Overtime allowance	29684	0	0	0	0	0
		Total of Item	826578	928000	928000	250000	58000	58000
	502	Wages						
	001	Wages	5652	6000	6000	6000	6000	6000
		Total of Item	5652	6000	6000	6000	6000	6000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	12000	0	0	0	0	0
		Total of Item	12000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	003	Water	5824	10000	10000	0	0	0
	004	Electricity	71595	75000	75000	0	0	0
	005	Fuels	54195	90000	90000	0	0	0
	007	Vehicles and equipment maintenance	18303	42000	42000	45000	50000	50000
	008	Qualifying and training expenses	19030	40000	40000	45000	50000	50000
	011	Capacity building expenses	0	0	0	25000	25000	25000
	013	Services contracts	96722	105000	105000	130000	130000	130000
	015	Operating systems and software	137717	135000	135000	171000	146000	146000
	019	Transport wages and allowances	81596	200000	200000	0	0	0
	025	Cases and compensations fees	0	0	0	300000	300000	300000
	032	Conferences, celebrations and workshops	4000	15000	15000	15000	15000	15000
	035	Technical and administrative support	0	255000	255000	755000	755000	455000
	999	n.e.c	193814	0	0	0	0	0
		Total of Item	682796	967000	967000	1486000	1471000	1171000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Various studies	32851	140000	140000	0	0	0
	044	Strategic planning consultations	0	0	0	5000	0	0
		Total of Item	32851	140000	140000	5000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	65000	65000	43000	50000	50000
	003	Office supplies and equipment	5300	20000	20000	10000	15000	15000
	068	Solar cells generating the electric energy	39522	160000	160000	0	0	0
		Total of Item	44822	245000	245000	53000	65000	65000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	1926	0	0	0	0	0
		Total of Item	1926	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 001 Housing Program Administration Project

	Total of Project	1606625	2286000	2286000	1800000	1600000	1300000
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Project : 002 Partnership with the Private Sector Projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	52000	0	100000	150000	150000
		Total of Item	0	52000	0	100000	150000	150000
		Total of Project	0	52000	0	100000	150000	150000

Project : 005 Expenses on different projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	280463	600000	600000	700000	500000	500000
		Total of Item	280463	600000	600000	700000	500000	500000
		Total of Project	280463	600000	600000	700000	500000	500000

Project : 032 Zahoum Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	370000	370000	0	0	0
		Total of Item	0	370000	370000	0	0	0
		Total of Project	0	370000	370000	0	0	0

Project : 033 Al-Eiss/ Barda Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	111581	0	0	0	0	0
		Total of Item	111581	0	0	0	0	0
		Total of Project	111581	0	0	0	0	0

Project : 040 Al-Yatemeh Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	717449	200000	200000	0	0	0
		Total of Item	717449	200000	200000	0	0	0
		Total of Project	717449	200000	200000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 044 Al-Adnaniyeh Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	227757	0	0	0	0	0
		Total of Item	227757	0	0	0	0	0
		Total of Project	227757	0	0	0	0	0

Project : 049 Al- Shamiyeh Commercial Project/ Aqaba

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	139477	0	0	0	0	0
		Total of Item	139477	0	0	0	0	0
		Total of Project	139477	0	0	0	0	0

Project : 050 Expropriation and purchase of lands

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	272067	114000	114000	1000000	750000	650000
		Total of Item	272067	114000	114000	1000000	750000	650000
		Total of Project	272067	114000	114000	1000000	750000	650000

Project : 052 Establishment of housing units in Al-Mallaha area/ Deir Alla

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	175871	2500000	2500000	2750000	3250000	3500000
		Total of Item	175871	2500000	2500000	2750000	3250000	3500000
		Total of Project	175871	2500000	2500000	2750000	3250000	3500000

Project : 053 Establishing infrastructure of Aidoun lands 3 / Mafrq

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project	0	0	0	0	50000	50000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 054 Establishing infrastructure of Umm Quseer lands / capital

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project	0	0	0	0	50000	50000

Project : 055 Establishing infrastructure of Ma'an surface area

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	250000	0	300000	250000	250000
		Total of Item	0	250000	0	300000	250000	250000
		Total of Project	0	250000	0	300000	250000	250000

Project : 056 Establishing infrastructure of Almajd city lands / Zarqa

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	500000	500000	550000	1000000	1000000
		Total of Item	0	500000	500000	550000	1000000	1000000
		Total of Project	0	500000	500000	550000	1000000	1000000

Project : 057 Establishing infrastructure of Umm el-Jimal lands / Mafraq

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	200000	200000	300000	0	0
		Total of Item	0	200000	200000	300000	0	0
		Total of Project	0	200000	200000	300000	0	0

Project : 058 Establishing infrastructure of Al Nuqairah - Al Faisaliah lands / Capital

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project	0	0	0	0	50000	50000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 059 Establishing infrastructure of Ghor al Kafrein lands 2 / Al Balqa

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	300000	0	0
		Total of Item	0	0	0	300000	0	0
		Total of Project	0	0	0	300000	0	0

Project : 060 Establishing infrastructure of Ahl AL-Azem City lands / Capital

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	0	100000
		Total of Item	0	0	0	0	0	100000
		Total of Project	0	0	0	0	0	100000

Project : 061 Establishing residential buildings in Ramtha city

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
		Total of Project	0	0	0	200000	200000	200000

Project : 062 Establishing commercial building in Almajd city1 / Zarqa

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project	0	0	0	50000	0	0

Project : 063 Establishing commercial building in Aqaba city

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project	0	0	0	0	100000	100000

Total of Program 3531290 7072000 6770000 8050000 7950000 7900000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083 Royal Initiative/ Decent Housing for Decent Life

Project : 035 Purification stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	199604	0	0	0	0	0
		Total of Item	199604	0	0	0	0	0
		Total of Project	199604	0	0	0	0	0
		Total of Program	199604	0	0	0	0	0
		Total of Chapter	3730894	7072000	6770000	8050000	7950000	7900000