

Vision : To be pioneers in quality of our goods, competitiveness of prices and geographical spread.

Mission : The Civil Service Consumer Corporation contributes to protecting the citizen from high prices and fluctuations in the quality of some categories, replenishment of quantities through study and analysis the needs and desires of citizens from food commodities and consumer goods, purchasing them in accordance with the health conditions and the Jordanian standard specifications in suitable prices from local and foreign sources in appropriate quantities and times, and providing them in all our branches continuously without shortage or disruption with maintaining a strategic stockpile in order to find a balance and stability of price and quantitative with local market.

Legal Framework: Civil Service Consumer Corporation Law No. (31) for the year 1984

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value						
			2016	2017	2017	2018	2019	2020		
1 - To enhance and develop the institutional performance	1	Percentage of jobs covered by career path to the total number of jobs	2009	%57	%90	%91	%90	%91	%92	%92
	2	Average period of job replacement and succession in the supervisory jobs in the Corporation- annually	2009	1.3	1.5	1.5	1.5	1.5	1.5	1.5
	3	Percentage of administrative and cultural practices built on performance and estimation of employees' needs and opinions	2009	%74	%87	%88	%88	%88	%89	%89
	4	Extent of ease of communication of the different administrative levels with the higher administrative levels and job satisfaction.	2009	%62	%64	%89	%66	%70	%74	%78
	5	Percentage of operations implemented by automation (computerized) to the Corporation's total operations that can be computerized	2009	%67	%90	%92	%93	%94	%95	%95
	6	Job rotation rate in comparison with previous years	2016	-	-	%9	%10	%10	%10	%10
	7	Percentage of implemented training programs measured to number of planned training programs.	2009	%76	%86	%88	%95	%95	%95	%95
2 - To ensure the availability of consumer goods and materials in the best quality and the market balance guaranty	1	Reduction rate of average storage period	2009	%45	%51	%52	%52	%52	%52	%52
	2	Average period reduction rate of supplying markets with items after receiving demand from markets	2009	%41	%48	%50	%50	%53	%62	%70
	3	Reduction rate of average waiting period after basic materials are out of stock	2009	%70	%83	%84	%87	%90	%95	%95
	4	Percentage of price difference between the Corporation's markets and the local market	2009	%11	%11	%11	%11	%11	%11	%11
	5	Extent of service recipients' satisfaction	2009	%74	%93	%90	%93	%94	%94	%94
	6	Number of markets in each governorate to the numbers of beneficiaries residing therein	2009	%0.002	%0.006	%0.007	%0.007	%0.007	%0.007	%0.007
	7	Market share of the corporation of basic goods and food stuffs	2009	-	%5.7	%6.1	%6.3	%6.8	%7	%7.2

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2016	2017	2017	2018	2019	2020
8121	Administration and Support Services	1	Percentage of administrative and cultural practices built on performance and estimation of personnel needs and opinions	2009	%74	%87	%88	%88	%88	%89	%89

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2016	2017	2017	2018	2019	2020
8121	Administration and Support Services	2	Extent of ease of communication of the different administrative levels with the higher administrative levels and job satisfaction	2009	%62	%64	%89	%66	%70	%74	%78
8122	Stock Management	1	Average rate of storage period reduction	2009	%45	%51	%52	%52	%52	%52	%52
		2	Average rate of waiting period reduction after basic commodities are out of stock	2009	%70	%83	%84	%87	%90	%95	%95
8123	Markets Management	1	Increase rate in sales volume to number of beneficiaries	2009	%27	%29	%30	%29	%31	%32	%32
		2	Percentage average of prices reduction of materials in corporation in comparison with similar prices in local market	2009	%10	%10	%11	%11	%11	%11	%11

Programs Appropriations											
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
				2016	2017	2017	2018	2019	2020		
8121	Administration and Support Services	Current		2125805	1999500	1909725	2039500	2077500	2108500		
		Capital		0	0	0	0	0	0		
		Total		2125805	1999500	1909725	2039500	2077500	2108500		
8122	Stock Management	Current		999954	1122500	1053500	1049000	1069000	1093000		
		Capital		444077	266390	250000	219000	201000	182500		
		Total		1444031	1388890	1303500	1268000	1270000	1275500		
8123	Markets Management	Current		8371241	8427000	8152000	8423500	8543500	8649500		
		Capital		105923	183610	160000	181000	174000	167500		
		Total		8477164	8610610	8312000	8604500	8717500	8817000		
		Total of Current		11497000	11549000	11115225	11512000	11690000	11851000		
		Total of Capital		550000	450000	410000	400000	375000	350000		
		Total of Chapter		12047000	11999000	11525225	11912000	12065000	12201000		

Capital Projects Appropriations According to Program											
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
				2016	2017	2017	2018	2019	2020		
8122	001	Inventory Management Program Administration Project		444077	266390	250000	219000	201000	182500		
		Total of Program		444077	266390	250000	219000	201000	182500		
8123	001	Markets Management Program Administration Project		105923	183610	160000	181000	174000	167500		
		Total of Program		105923	183610	160000	181000	174000	167500		
		Total		550000	450000	410000	400000	375000	350000		

Budget Summary of Civil Service Consumer Corporation

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
Revenues							
141	Property Income Revenues	189064	2653000	2534000	2341000	2460000	2360000
142	Revenues of Selling Goods and Services	10070217	10038000	9688000	9633000	9842000	9942000
Total Revenues		10259281	12691000	12222000	11974000	12302000	12302000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	7952301	8044000	7863225	7962000	8102000	8245000
212	Social Security Contributions	752195	785000	773000	810000	828000	846000
221	Use of Goods and Services	2755728	2680000	2439000	2700000	2720000	2720000
271	Pension and Compensations	23647	20000	20000	20000	20000	20000
282	Other Miscellaneous Expenditures	13129	20000	20000	20000	20000	20000
Total Current Expenditures		11497000	11549000	11115225	11512000	11690000	11851000
B - Capital Expenditures							
202001	Capital - Domestic Funding	550000	450000	410000	400000	375000	350000
Total Capital Expenditures		550000	450000	410000	400000	375000	350000
Total Expenditures		12047000	11999000	11525225	11912000	12065000	12201000
Deficit \ Surplus before Financing		-1787719	692000	696775	62000	237000	101000
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	1787719	0	0	0	0	0
5114001	Transferring the surplus of governmental units to the Treasury	0	1000000	0	0	0	0
5119007	Reserves for Obligations Repayment	5064225	5860000	5761000	5823000	6060000	6161000
5119008	Payment of obligations	528427	0	0	0	0	0
Total Uses		7380371	6860000	5761000	5823000	6060000	6161000
B - Sources							
4113001	Budget Surplus before financing	0	692000	696775	62000	237000	101000
4119004	Usage of reserves for obligations repayment	6037475	6168000	5064225	5761000	5823000	6060000
4119007	Trustees and Refunds of Previous Years Expenditures	1342896	0	0	0	0	0
Total Sources		7380371	6860000	5761000	5823000	6060000	6161000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter 8109 Civil Service Consumer Corporation

(In JDs)

Group No.	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1411		Interests						
	901	Interests received by government units						
	002	Bank interests	189064	2653000	2534000	2341000	2460000	2360000
		Total of Item	189064	2653000	2534000	2341000	2460000	2360000
		Total	189064	2653000	2534000	2341000	2460000	2360000
1421		Sales of Market Governmental Units						
	007	Current Revenues for the Civil Service Consumer Corporation						
	001	Revenues resulting from the selling process	7231711	10038000	9688000	9633000	9842000	9942000
	999	Miscellaneous Revenues	2838506	0	0	0	0	0
		Total of Item	10070217	10038000	9688000	9633000	9842000	9942000
		Total	10070217	10038000	9688000	9633000	9842000	9942000
		Total Revenues	10259281	12691000	12222000	11974000	12302000	12302000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter : 8109 Civil Service Consumer Corporation

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	146317	170000	149225	148000	150000	153000
	102	Unclassified Employees	2409365	2460000	2460000	2466000	2502000	2555000
	103	Comprehensive Contract Employees	0	0	0	30000	32000	33000
	105	Personal Cost of Living Allowance	2136264	2250000	2250000	2275000	2327000	2390000
	106	Family Cost of Living Allowance	165818	195000	185000	185000	192000	198000
	110	Overtime Allowance	683043	780000	700000	700000	700000	700000
	111	Additional Allowance	829930	895000	830000	830000	845000	852000
	113	Transportation Allowance	54045	64000	64000	54000	60000	60000
	114	Transport Allowance	301713	250000	245000	245000	254000	261000
	116	Employees' Bonuses	1225806	845000	845000	900000	900000	900000
	120	Contract Employees	0	135000	135000	129000	140000	143000
		Total	7952301	8044000	7863225	7962000	8102000	8245000
2121		Social Security Contributions						
	301	Social Security	752195	785000	773000	810000	828000	846000
		Total	752195	785000	773000	810000	828000	846000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	717020	850000	800000	850000	850000	850000
	202	Telecommunications Services	33677	20000	18000	30000	30000	30000
	203	Water	28287	20000	18000	25000	30000	30000
	204	Electricity	527628	573250	473000	550000	550000	550000
	205	Fuels	200301	206000	188000	201000	201000	201000
	206	Maintenance of Machines, furniture and accessories	63340	43250	39000	65000	65000	65000
	207	Maintenance of vehicles, equipment and accessories	60697	45000	43000	50000	50000	50000
	208	Repair and maintenance of buildings and accessories	120316	90000	85000	100000	110000	110000
	209	Stationery, Publications and Office Supplies	82171	80000	72000	82000	82000	82000
	211	Cleaning services and supplies including cleaning contracts	346676	339000	329000	350000	355000	355000
	212	Insurance	48350	67000	56000	56000	56000	56000
	213	Official Travel Missions	50251	26500	26000	21000	21000	21000
	214	Goods and services expenses	477014	320000	292000	320000	320000	320000
		Total	2755728	2680000	2439000	2700000	2720000	2720000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	23647	20000	20000	20000	20000	20000
		Total	23647	20000	20000	20000	20000	20000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	10158	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	2971	5000	5000	5000	5000	5000
		Total	13129	20000	20000	20000	20000	20000
Total of Chapter			11497000	11549000	11115225	11512000	11690000	11851000

Current Expenditures According to Program for the Years 2016 - 2020

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(In JDs)

Program 8121 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	99872	110000	100225	102000	103000	105000
	102	Unclassified Employees	395891	357000	357000	365000	372000	380000
	105	Personal Cost of Living Allowance	352308	375000	375000	360000	370000	380000
	106	Family Cost of Living Allowance	34525	30000	30000	40000	42000	43000
	110	Overtime Allowance	127748	90000	90000	130000	130000	130000
	111	Additional Allowance	202458	180000	180000	190000	195000	200000
	113	Transportation Allowance	35630	25000	25000	30000	30000	30000
	114	Transport Allowance	34540	50000	45000	38000	40000	40000
	116	Employees' Bonuses	171837	170000	170000	175000	175000	175000
	120	Contract Employees	0	45000	45000	42000	48000	48000
Total			1454809	1432000	1417225	1472000	1505000	1531000
2121		Social Security Contributions						
	301	Social Security	119964	146000	134000	130000	135000	140000
Total			119964	146000	134000	130000	135000	140000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11178	7000	5000	10000	10000	10000
	203	Water	25	5000	5000	6000	6000	6000
	204	Electricity	0	45000	25000	0	0	0
	205	Fuels	61682	50000	41000	44000	44000	44000
	001	Heating	12000	15000	13000	8000	8000	8000
	002	Saloon vehicles	10000	15000	13000	7000	7000	7000
	003	Transport vehicles and heavy equipment	39682	20000	15000	29000	29000	29000
	206	Maintenance of Machines, furniture and accessories	37956	23250	19000	40000	40000	40000
	207	Maintenance of vehicles, equipment and accessories	16107	17500	16000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	34775	35000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	76922	47500	47000	75000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	17220	27500	22000	23000	23000	23000
	212	Insurance	30630	20000	20000	36000	36000	36000
	213	Official Travel Missions	27197	13250	13000	13000	13000	13000
	214	Goods and services expenses	217748	105000	90000	115000	115000	115000
	000	Goods and services expenses	217748	105000	90000	115000	115000	115000
Total			531440	396000	333000	407000	407000	407000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	6463	8000	8000	10500	10500	10500
Total			6463	8000	8000	10500	10500	10500
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	10158	12500	12500	15000	15000	15000
	305	Non-Employees' Bonuses	2971	5000	5000	5000	5000	5000
Total			13129	17500	17500	20000	20000	20000
Total of Program			2125805	1999500	1909725	2039500	2077500	2108500

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8109 Civil Service Consumer Corporation

(In JDs)

Program 8122 Stock Management								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3867	8000	5000	6000	7000	8000
	102	Unclassified Employees	180806	213000	213000	185000	190000	195000
	105	Personal Cost of Living Allowance	146111	165000	165000	180000	185000	190000
	106	Family Cost of Living Allowance	20346	20000	20000	25000	25000	25000
	110	Overtime Allowance	51106	70000	70000	55000	55000	55000
	111	Additional Allowance	38092	90000	37000	40000	40000	40000
	113	Transportation Allowance	275	4000	4000	3000	3000	3000
	114	Transport Allowance	24738	30000	30000	32000	34000	36000
	116	Employees' Bonuses	77968	75000	75000	70000	70000	70000
	120	Contract Employees	0	45000	45000	42000	44000	45000
Total			543309	720000	664000	638000	653000	667000
2121		Social Security Contributions						
	301	Social Security	56420	66000	66000	65000	70000	80000
Total			56420	66000	66000	65000	70000	80000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1969	2000	2000	2000	2000	2000
	203	Water	885	2000	2000	2000	2000	2000
	204	Electricity	48250	38250	38000	55000	55000	55000
	205	Fuels	114619	125000	122000	132000	132000	132000
	001	Heating	8000	10000	10000	10000	10000	10000
	002	Saloon vehicles	55000	55000	52000	60000	60000	60000
	003	Transport vehicles and heavy equipment	51619	60000	60000	62000	62000	62000
	206	Maintenance of Machines, furniture and accessories	9080	5000	5000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	44590	27500	27000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	1656	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	2483	4500	4000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	17387	12500	12000	17000	17000	17000
	212	Insurance	0	25000	20000	10000	10000	10000
	213	Official Travel Missions	21446	10250	10000	7000	7000	7000
	214	Goods and services expenses	136126	75000	72000	65000	65000	65000
	000	Goods and services expenses	136126	75000	72000	65000	65000	65000
Total			398491	332000	319000	345000	345000	345000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1734	2000	2000	1000	1000	1000
Total			1734	2000	2000	1000	1000	1000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	2500	2500	0	0	0
Total			0	2500	2500	0	0	0
Total of Program			999954	1122500	1053500	1049000	1069000	1093000

Current Expenditures According to Program for the Years 2016 - 2020

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(In JDs)

Program 8123 Markets Management								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	42578	52000	44000	40000	40000	40000
	102	Unclassified Employees	1832668	1890000	1890000	1916000	1940000	1980000
	103	Comprehensive Contract Employees	0	0	0	30000	32000	33000
	105	Personal Cost of Living Allowance	1637845	1710000	1710000	1735000	1772000	1820000
	106	Family Cost of Living Allowance	110947	145000	135000	120000	125000	130000
	110	Overtime Allowance	504189	620000	540000	515000	515000	515000
	111	Additional Allowance	589380	625000	613000	600000	610000	612000
	113	Transportation Allowance	18140	35000	35000	21000	27000	27000
	114	Transport Allowance	242435	170000	170000	175000	180000	185000
	116	Employees' Bonuses	976001	600000	600000	655000	655000	655000
	120	Contract Employees	0	45000	45000	45000	48000	50000
Total			5954183	5892000	5782000	5852000	5944000	6047000
2121		Social Security Contributions						
	301	Social Security	575811	573000	573000	615000	623000	626000
Total			575811	573000	573000	615000	623000	626000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	717020	850000	800000	850000	850000	850000
	202	Telecommunications Services	20530	11000	11000	18000	18000	18000
	203	Water	27377	13000	11000	17000	22000	22000
	204	Electricity	479378	490000	410000	495000	495000	495000
	205	Fuels	24000	31000	25000	25000	25000	25000
	001	Heating	8000	7000	3000	6000	6000	6000
	002	Saloon vehicles	4000	3000	2000	4000	4000	4000
	003	Transport vehicles and heavy equipment	12000	21000	20000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	16304	15000	15000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	83885	50000	50000	65000	75000	75000
	209	Stationery, Publications and Office Supplies	2766	28000	21000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	312069	299000	295000	310000	315000	315000
	212	Insurance	17720	22000	16000	10000	10000	10000
	213	Official Travel Missions	1608	3000	3000	1000	1000	1000
	214	Goods and services expenses	123140	140000	130000	140000	140000	140000
	000	Goods and services expenses	123140	140000	130000	140000	140000	140000
Total			1825797	1952000	1787000	1948000	1968000	1968000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	15450	10000	10000	8500	8500	8500
Total			15450	10000	10000	8500	8500	8500
Total of Program			8371241	8427000	8152000	8423500	8543500	8649500
Total of Chapter			11497000	11549000	11115225	11512000	11690000	11851000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 8109 Civil Service Consumer Corporation

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	46032	160840	159000	150000	140000	130000
Total			46032	160840	159000	150000	140000	130000
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	410336	189830	174000	155000	140000	130000
	506	Vehicles and Equipment	63233	0	0	0	0	0
Total			473569	189830	174000	155000	140000	130000
3113		Fixed Assets						
	511	Equipping and furnishing	30399	99330	77000	95000	95000	90000
Total			30399	99330	77000	95000	95000	90000
Total of Chapter			550000	450000	410000	400000	375000	350000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8109 Civil Service Consumer Corporation

(In JDs)

Program : 8122 Stock Management								
Project : 001 Inventory Management Program Administration Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	46032	160840	159000	150000	140000	130000
		Total of Item	46032	160840	159000	150000	140000	130000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	133901	28450	15000	18000	17500	17000
	003	Office supplies and equipment	200911	17660	17000	15000	13500	12000
	023	Electrical devices and equipment	0	59440	59000	36000	30000	23500
		Total of Item	334812	105550	91000	69000	61000	52500
	506	Vehicles and Equipment						
	001	Sedan vehicles	63233	0	0	0	0	0
		Total of Item	63233	0	0	0	0	0
		Total of Project	444077	266390	250000	219000	201000	182500
		Total of Program	444077	266390	250000	219000	201000	182500

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8109 Civil Service Consumer Corporation

(In JDs)

Program : 8123 Markets Management								
Project : 001 Markets Management Program Administration Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	61	10800	10000	10000	10000	10000
	012	Air Conditioners	34511	15000	15000	16000	14000	13000
	036	Cameras	5052	14000	14000	15000	12000	11500
	068	Solar cells generating the electric energy	35900	44480	44000	45000	43000	43000
		Total of Item	75524	84280	83000	86000	79000	77500
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	011	Markets furnishing and equipping	30399	99330	77000	95000	95000	90000
		Total of Item	30399	99330	77000	95000	95000	90000
		Total of Project	105923	183610	160000	181000	174000	167500
		Total of Program	105923	183610	160000	181000	174000	167500
		Total of Chapter	550000	450000	410000	400000	375000	350000