

Vision : Presenting the real bright image of Islam and fostering the religious awareness in the souls and consolidating and spreading the Islamic culture

Mission : To deal with citizens in terms of thought, soul and behavior, to deal with land in terms of development, building and investment and to deal with community in terms of guidance, reform and warning against evil and going astray, directing towards the better guided by righteous speech and enlightened by the Holy Quran and Sunnah

Legal Framework: Ministry of Awqaf and Islamic Affairs Law No. (32) for the year 2001, and amendments thereto

Strategic Objectives for Unit / Performance Indicators											
Strategic Objectives Description		Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2016	2017	2017	2018	2019	2020
1 - To provide qualified employees in the various specializations and upgrade the efficiency of working employees	1	Percentage of qualified employees to total number of employees	2009	%37	%74	%75	%75	%76	%77	%78	
	2	Percentage of employees participating in training courses to number of employees	2009	%11	%26	%28	%27	%28	%29	%30	
2 - To qualify imams and religious preachers	1	Percentage of qualified imams and preachers to total number of imams and preachers	2009	%33	%58	%59	%59	%60	%61	%62	
3 - To provide educational services and shari'a education	1	Number of university scholarships to Shari'a sciences students	2009	4	23	25	28	30	31	32	
4 - To protect the Islamic Awqaf (endowments) in the City of Jerusalem from the Judaization plans.	1	Percentage of Al-Aqsa Mosque and Dome of the Rock guards to total number of employees/ Jerusalem	2009	%28	%42	%43	%43	%44	%45	%46	
5 - To assist needy individuals and families and provide financial and in-kind assistance to them	1	Value of cash and urgent assistances provided to the families (in thousand)	2009	880	2650	3000	3000	3200	3300	3460	
6 - To develop movable and immovable waqf funds	1	Percentage of growth of investment returns	2012	%12	%11	%12	%12	%13	%14	%15	
7 - To improve level of service provided by the Ministry for pilgrims.	1	Percentage of service level provided by the Ministry for pilgrims	2017	%60	-	%60	%60	%70	%75	%80	
Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2016	2017	2017	2018	2019	2020
8161	Administration and Support Services	1	Degree of service recipients' satisfaction	2009	%60	%83	%84	%84	%85	%86	%87
8162	Preaching and guiding	1	Percentage of Imams and preachers to the number of mosques	2009	%37	%70	%73	%73	%78	%79	%80
8163	Colleges and Education Centers	1	Number of university scholarships for Shari'a sciences students	2009	4	23	25	28	30	31	32
8164	Islamic Mission Fund	1	Number of annual preaching forums	2009	6	23	24	24	25	26	27
8165	Jerusalem Awqaf	1	Percentage of expenditure on the maintenance of Aqsa Mosque and the Dome of the Rock	2009	%20	%40	%41	%41	%42	%43	%44
8166	Zakah Fund	1	Value of amounts provided to targeted families orphans	2009	200000	780000	790000	79000	800000	850000	900000
8167	Awqaf Funds Development	1	Percentage of increase in the number of beneficiaries from waqf programs	2012	%3	%11	%12	%12	%13	%14	%15
8169	Hajj and Umrah Department	1	Number of Pilgrims who performed Hajj (thousand)	2017	11.5	-	15	11.5	16	17	17
		2	Number of Pilgrims who performed Umrah (thousand)	2017	350	-	400	350	400	410	430

Programs Appropriations							
Programs			Actual	Estimated	Re-estimated	Estimated	indicative
			2016	2017	2017	2018	2019
8161	Administration and Support Services	Current	8832980	9727000	9188000	11130000	11484000
		Capital	275941	507000	277000	250000	250000
		Total	9108921	10234000	9465000	11380000	11734000
8162	Preaching and guiding	Current	42178563	41506000	40957130	50344000	51208000
		Capital	1614103	200000	200000	2295000	2820000
		Total	43792666	41706000	41157130	52639000	54028000
8163	Colleges and Education Centers	Current	71874	118000	113000	149000	160000
		Capital	0	0	0	0	0
		Total	71874	118000	113000	149000	160000
8164	Islamic Mission Fund	Current	674918	515000	515000	715000	716000
		Capital	0	0	0	0	0
		Total	674918	515000	515000	715000	716000
8165	Jerusalem Awqaf	Current	7306949	7852000	7631500	8633000	8726000
		Capital	0	450000	450000	450000	450000
		Total	7306949	8302000	8081500	9083000	9176000
8166	Zakah Fund	Current	4836	107000	98000	160000	144000
		Capital	0	0	0	0	0
		Total	4836	107000	98000	160000	144000
8167	Awqaf Funds Development	Current	493791	557000	514370	612000	624000
		Capital	0	0	0	0	0
		Total	493791	557000	514370	612000	624000
8169	Hajj and Umrah Department	Current	0	0	0	180000	183000
		Capital	0	0	0	0	0
		Total	0	0	0	180000	183000
		Total of Current	59563911	60382000	59017000	71923000	73245000
		Total of Capital	1890044	1157000	927000	2995000	3520000
		Total of Chapter	61453955	61539000	59944000	74918000	76765000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative
			2016	2017	2017	2018	2019
8161	001	Sustaining and Operating Waqf Facilities in the Kingdom	275941	277000	277000	250000	250000
	011	Great Maan Mosque maintenance	0	230000	0	0	0
		Total of Program	275941	507000	277000	250000	250000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2016	2017	2017	2018	2019	2020
8162	001	Preaching, Guidance and Scholars Association Program Administration Project	1614103	200000	200000	200000	200000	200000
	701	Establishment of an Islamic center for men of Qasabet district / Irbid Governorate	0	0	0	70000	70000	0
	702	Installation of a renewable energy system for mosque of Mzarib / Irbid Governorate	0	0	0	8000	0	0
	703	Installation of renewable energy system for Saad Bin Sinan Mosque / Beit Yafa / Al Qasabah district / Irbid Governorate	0	0	0	16000	0	0
	704	Installation of renewable energy system for Abu Bakr Al Siddiq Mosque / Foa'ra / Irbid Governorate	0	0	0	16000	0	0
	705	Installation of repeater stations for the unified Adhan project / Northern Aghwar district / Irbid Governorate	0	0	0	100000	0	0
	706	Building Sharia School / Qasabah district / Irbid Governorate	0	0	0	0	250000	0
	707	Establishing an Islamic cultural center / Qasabah district / Irbid Governorate	0	0	0	0	150000	0
	708	Solar Energy for mosques / Jerash Governorate	0	0	0	250000	250000	0
	709	Multi- purpose Hall / Jerash Governorate	0	0	0	0	200000	400000
	710	Rehabilitating the site of archaeological Isteb mosque / Ajloun Governorate	0	0	0	50000	0	0
	711	Establishing Revival of Folklore Museum / Ajloun Governorate	0	0	0	0	0	250000
	712	Establishing Directorate of Awqaf Rusaifa building / Zarqa Governorate	0	0	0	0	150000	0
	713	Establishing a multi-purpose hall (preaching and guidance) / Zarqa Governorate	0	0	0	120000	0	0
	714	Rehabilitating a typical Daar Quran in the district / Zarqa Governorate	0	0	0	25000	0	0
	715	Maintenance and restoration of mosques and Quranic schools / Zarqa Governorate	0	0	0	40000	50000	50000
	716	The Renewable Energy / Zarqa Governorate	0	0	0	0	50000	100000
	717	Building Sharia School / Qasabah district / Irbid Governorate	0	0	0	400000	0	0
	718	Building a multi-purpose hall / Madaba governorate	0	0	0	0	450000	100000
	719	Building an Islamic Cultural Center / Madaba Governorate	0	0	0	0	0	450000
	720	Completion of building Ma'an Great Mosque / Ma'an Governorate	0	0	0	1000000	1000000	0
		Total of Program	1614103	200000	200000	2295000	2820000	1550000
8165	002	Maintaining and operating waqf facilities in the Holy Jerusalem	0	450000	450000	450000	450000	450000
		Total of Program	0	450000	450000	450000	450000	450000
		Total	1890044	1157000	927000	2995000	3520000	2250000

Budget Summary of Ministry of Awqaf and Islamic Affairs

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
Revenues							
1331	Government Subsidy (Current)	58801992	63885000	59133000	71223000	72545000	73898000
1332	Government Subsidy (Capital)	1985500	1300000	927000	2995000	3520000	2250000
142	Revenues of Selling Goods and Services	666463	700000	700000	700000	700000	700000
Total Revenues		61453955	65885000	60760000	74918000	76765000	76848000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	43653838	47785000	47169000	51073000	51777000	53010000
212	Social Security Contributions	3679213	5100000	4900000	5350000	5468000	5588000
221	Use of Goods and Services	7464787	5490000	4941000	12500000	13000000	13000000
251	Subsidies to nonfinancial public corporations	674918	500000	500000	700000	700000	700000
271	Pension and Compensations	131861	105000	105000	155000	155000	155000
282	Other Miscellaneous Expenditures	3946175	1402000	1402000	2145000	2145000	2145000
311	Fixed Assets	13119	0	0	0	0	0
Total Current Expenditures		59563911	60382000	59017000	71923000	73245000	74598000
B - Capital Expenditures							
202002	Capital - Government Subsidy	1890044	1157000	927000	2995000	3520000	2250000
Total Capital Expenditures		1890044	1157000	927000	2995000	3520000	2250000
Total Expenditures		61453955	61539000	59944000	74918000	76765000	76848000
Deficit \ Surplus before Financing		0	4346000	816000	0	0	0
FINANCING BUDGET							
A - Uses							
5114002	Transferring unspent government support to the Treasury	0	4346000	816000	0	0	0
Total Uses		0	4346000	816000	0	0	0
B - Sources							
4113001	Budget Surplus before financing	0	4346000	816000	0	0	0
Total Sources		0	4346000	816000	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Group No.	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1331		Government Subsidy (Current)						
	001	Ministry of Finance						
	000	Ministry of Finance	58801992	63885000	59133000	71223000	72545000	73898000
		Total of Item	58801992	63885000	59133000	71223000	72545000	73898000
		Total	58801992	63885000	59133000	71223000	72545000	73898000
1332		Government Subsidy (Capital)						
	001	Ministry of Finance						
	000	Ministry of Finance	1985500	1300000	927000	2995000	3520000	2250000
		Total of Item	1985500	1300000	927000	2995000	3520000	2250000
		Total	1985500	1300000	927000	2995000	3520000	2250000
1421		Sales of Market Governmental Units						
	009	Current Revenues for the Ministry of Awqaf and Islamic Affairs						
	001	Current revenues	666463	700000	700000	700000	700000	700000
		Total of Item	666463	700000	700000	700000	700000	700000
		Total	666463	700000	700000	700000	700000	700000
		Total Revenues	61453955	65885000	60760000	74918000	76765000	76848000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3781994	3716000	3655000	3794000	3877000	3944000
	102	Unclassified Employees	6638106	6653000	6478000	6714000	6864000	7014000
	103	Comprehensive Contract Employees	1421818	1518000	1483000	1725000	1737000	1795000
	105	Personal Cost of Living Allowance	16691008	18291000	18216000	19521000	19704000	20077000
	106	Family Cost of Living Allowance	1505055	1823000	1736000	1975000	2000000	2042000
	111	Additional Allowance	9019299	10253000	10230000	10998000	11143000	11501000
	112	Other Allowances	2615776	2840000	2731000	2979000	3010000	3071000
	113	Transportation Allowance	240326	257000	253000	422000	450000	499000
	114	Transport Allowance	173855	193000	191000	271000	276000	286000
	115	Field Visit Allowance	7000	0	0	0	0	0
	116	Employees' Bonuses	643161	450000	450000	600000	600000	600000
	120	Contract Employees	916440	1791000	1746000	2074000	2116000	2181000
		Total	43653838	47785000	47169000	51073000	51777000	53010000
2121		Social Security Contributions						
	301	Social Security	3679213	5100000	4900000	5350000	5468000	5588000
		Total	3679213	5100000	4900000	5350000	5468000	5588000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	259223	279000	279000	299000	304000	304000
	202	Telecommunications Services	114333	97000	61000	88000	95000	95000
	203	Water	1184188	821000	821000	873000	1187000	1187000
	204	Electricity	4752481	3567500	3124630	10500000	10500000	10500000
	205	Fuels	121598	133000	107000	140000	140000	140000
	206	Maintenance of Machines, furniture and accessories	59534	27000	22000	38000	39000	39000
	207	Maintenance of vehicles, equipment and accessories	39876	35000	32370	30000	31000	31000
	208	Repair and maintenance of buildings and accessories	87197	52000	50000	60000	80000	80000
	209	Stationery, Publications and Office Supplies	93742	58000	55000	87000	91000	91000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	67650	62000	54000	67000	69000	69000
	211	Cleaning services and supplies including cleaning contracts	77529	61000	56000	58000	83000	83000
	212	Insurance	37372	65000	52000	38000	39000	39000
	213	Official Travel Missions	75620	33500	33000	27000	28000	28000
	214	Goods and services expenses	494444	199000	194000	195000	314000	314000
		Total	7464787	5490000	4941000	12500000	13000000	13000000
25		Subsidies						
2511		Subsidies to nonfinancial public corporations						
	304	Subsidies to non-financial public corporations	674918	500000	500000	700000	700000	700000
		Total	674918	500000	500000	700000	700000	700000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	131861	105000	105000	155000	155000	155000
		Total	131861	105000	105000	155000	155000	155000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	38194	11000	11000	11000	11000	11000
	303	Scientific scholarships and training courses	24868	19000	19000	33000	33000	33000
	305	Non-Employees' Bonuses	3883013	1371000	1371000	2100000	2100000	2100000
	306	Refunds from previous years collections	100	1000	1000	1000	1000	1000
		Total	3946175	1402000	1402000	2145000	2145000	2145000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	1536	0	0	0	0	0
		Total	1536	0	0	0	0	0
3113		Fixed Assets						
	401	Furniture	11583	0	0	0	0	0
		Total	11583	0	0	0	0	0
Total of Chapter			59563911	60382000	59017000	71923000	73245000	74598000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program 8161 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	519920	508000	490000	500000	511000	522000
	102	Unclassified Employees	849999	976000	890000	910000	930000	950000
	103	Comprehensive Contract Employees	235000	251000	220000	268000	274000	280000
	105	Personal Cost of Living Allowance	2978280	3575000	3570000	3869000	3900000	4000000
	106	Family Cost of Living Allowance	149997	160000	150000	171000	175000	179000
	111	Additional Allowance	349981	443000	433000	500000	550000	600000
	112	Other Allowances	60000	64000	64000	68000	70000	71000
	113	Transportation Allowance	139998	149000	148000	233000	239000	277000
	114	Transport Allowance	84990	91000	90000	109000	112000	115000
	116	Employees' Bonuses	258281	120000	120000	120000	120000	120000
	120	Contract Employees	345948	1166000	1126000	1247000	1249000	1300000
Total			5972394	7503000	7301000	7995000	8130000	8414000
2121		Social Security Contributions						
	301	Social Security	350000	496000	396000	519000	530000	541000
Total			350000	496000	396000	519000	530000	541000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	191078	170000	170000	147000	147000	147000
	202	Telecommunications Services	113197	80000	44000	65000	70000	70000
	203	Water	321685	280000	280000	300000	392000	392000
	204	Electricity	829965	730000	583000	1662000	1682000	1682000
	205	Fuels	121598	124000	98000	128000	128000	128000
	001	Heating	3034	19000	4000	8000	8000	8000
	002	Saloon vehicles	118564	105000	94000	120000	120000	120000
	206	Maintenance of Machines, furniture and accessories	58839	15000	10000	20000	21000	21000
	207	Maintenance of vehicles, equipment and accessories	34941	30000	28000	20000	21000	21000
	209	Stationery, Publications and Office Supplies	87178	50000	47000	60000	64000	64000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	34997	25000	25000	25000	26000	26000
	211	Cleaning services and supplies including cleaning contracts	41937	25000	20000	30000	50000	50000
	212	Insurance	35000	56000	43000	25000	26000	26000
	213	Official Travel Missions	61968	30000	30000	19000	20000	20000
	214	Goods and services expenses	171834	80000	80000	80000	142000	142000
	000	Goods and services expenses	171834	80000	80000	80000	142000	142000
Total			2104217	1695000	1458000	2581000	2789000	2789000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	24468	15000	15000	15000	15000	15000
Total			24468	15000	15000	15000	15000	15000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	11834	13000	13000	13000	13000	13000
	305	Non-Employees' Bonuses	356948	5000	5000	7000	7000	7000
Total			368782	18000	18000	20000	20000	20000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program 8161 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	1536	0	0	0	0	0
Total			1536	0	0	0	0	0
3113		Other Fixed Assets						
	401	Furniture	11583	0	0	0	0	0
Total			11583	0	0	0	0	0
Total of Program			8832980	9727000	9188000	11130000	11484000	11779000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program 8162 Preaching and guiding								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3000000	2928000	2910000	2983000	3049000	3100000
	102	Unclassified Employees	4936998	4819000	4760000	4861000	4968000	5077000
	105	Personal Cost of Living Allowance	11796693	12565000	12523000	13333000	13474000	13655000
	106	Family Cost of Living Allowance	856555	1393000	1375000	1489000	1522000	1555000
	111	Additional Allowance	8547004	9627000	9620000	10292000	10383000	10680000
	113	Transportation Allowance	84978	91000	90000	166000	188000	199000
	114	Transport Allowance	84985	91000	90000	147000	149000	155000
	116	Employees' Bonuses	364880	300000	300000	450000	450000	450000
	120	Contract Employees	565185	600000	595000	800000	840000	850000
Total			30237278	32414000	32263000	34521000	35023000	35721000
2121		Social Security Contributions						
	301	Social Security	3160813	4368000	4268000	4578000	4679000	4782000
Total			3160813	4368000	4268000	4578000	4679000	4782000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	44067	45000	45000	45000	45000	45000
	203	Water	848487	513000	513000	537000	756000	756000
	204	Electricity	3906473	2607000	2311130	8357000	8334000	8334000
	208	Repair and maintenance of buildings and accessories	36997	20000	18000	25000	35000	35000
	210	Substances and raw materials (medicines, clothes, food, films, etc...)	24981	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	33076	26000	26000	10000	15000	15000
	214	Goods and services expenses	253766	75000	75000	50000	100000	100000
	000	Goods and services expenses	253766	75000	75000	50000	100000	100000
Total			5147847	3296000	2998130	9034000	9295000	9295000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	72732	55000	55000	100000	100000	100000
Total			72732	55000	55000	100000	100000	100000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	38094	10000	10000	10000	10000	10000
	303	Scientific scholarships and training courses	12934	5000	5000	19000	19000	19000
	305	Non-Employees' Bonuses	3508865	1358000	1358000	2082000	2082000	2082000
Total			3559893	1373000	1373000	2111000	2111000	2111000
Total of Program			42178563	41506000	40957130	50344000	51208000	52009000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program 8163 Colleges and Education Centers								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1297	10000	8000	10000	11000	11000
	102	Unclassified Employees	5571	6000	5000	6000	7000	7000
	105	Personal Cost of Living Allowance	14577	18000	16000	19000	20000	20000
	106	Family Cost of Living Allowance	60	1000	1000	1000	1000	1000
Total			21505	35000	30000	36000	39000	39000
2121		Social Security Contributions						
	301	Social Security	3400	22000	22000	23000	24000	24000
Total			3400	22000	22000	23000	24000	24000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	22078	25000	25000	30000	35000	35000
	203	Water	13516	16000	16000	15000	17000	17000
	204	Electricity	1894	15000	15000	35000	35000	35000
	214	Goods and services expenses	9481	5000	5000	10000	10000	10000
	000	Goods and services expenses	9481	5000	5000	10000	10000	10000
Total			46969	61000	61000	90000	97000	97000
Total of Program			71874	118000	113000	149000	160000	160000
Program 8164 Islamic Mission Fund								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	15000	15000	15000	16000	16000
Total			0	15000	15000	15000	16000	16000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	674918	500000	500000	700000	700000	700000
	074	Islamic Call Fund	674918	500000	500000	700000	700000	700000
Total			674918	500000	500000	700000	700000	700000
Total of Program			674918	515000	515000	715000	716000	716000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program 8165 Jerusalem Awqaf								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	214009	210000	195000	225000	229000	234000
	102	Unclassified Employees	725538	732000	720000	783000	800000	817000
	103	Comprehensive Contract Employees	1155000	1233000	1233000	1396000	1400000	1450000
	105	Personal Cost of Living Allowance	1800000	2018000	2000000	2157000	2165000	2253000
	106	Family Cost of Living Allowance	488303	256000	198000	274000	279000	283000
	111	Additional Allowance	30844	67000	67000	72000	73000	80000
	112	Other Allowances	2555776	2776000	2667000	2911000	2940000	3000000
	113	Transportation Allowance	4350	5000	5000	5000	5000	5000
	114	Transport Allowance	3880	4000	4000	4000	4000	4000
	116	Employees' Bonuses	0	10000	10000	10000	10000	10000
Total			6977700	7311000	7099000	7837000	7905000	8136000
2121		Social Security Contributions						
	301	Social Security	160000	176000	176000	185000	189000	193000
Total			160000	176000	176000	185000	189000	193000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2000	2000	2000	2000	2000	2000
	202	Telecommunications Services	236	10000	10000	12000	14000	14000
	203	Water	0	10000	10000	15000	16000	16000
	204	Electricity	10000	202500	202500	412000	415000	415000
	205	Fuels	0	6000	6000	6000	6000	6000
	002	Saloon vehicles	0	6000	6000	6000	6000	6000
	206	Maintenance of Machines, furniture and accessories	0	10000	10000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	3000	3000	3000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	50000	30000	30000	30000	40000	40000
	209	Stationery, Publications and Office Supplies	0	3000	3000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3800	10000	2000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	0	4000	4000	5000	5000	5000
	212	Insurance	2172	6000	6000	6000	6000	6000
	213	Official Travel Missions	12000	2500	2000	5000	5000	5000
	214	Goods and services expenses	34380	24000	24000	35000	40000	40000
	000	Goods and services expenses	34380	24000	24000	35000	40000	40000
Total			117588	323000	314500	561000	582000	582000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	34661	35000	35000	40000	40000	40000
Total			34661	35000	35000	40000	40000	40000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	17000	7000	7000	10000	10000	10000
Total			17000	7000	7000	10000	10000	10000
Total of Program			7306949	7852000	7631500	8633000	8726000	8961000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program 8166 Zakah Fund								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1768	16000	12000	17000	17000	17000
	102	Unclassified Employees	0	3000	3000	4000	5000	5000
	105	Personal Cost of Living Allowance	1458	15000	12000	16000	16000	17000
	106	Family Cost of Living Allowance	140	2000	1000	20000	2000	2000
	111	Additional Allowance	1470	16000	15000	17000	18000	19000
Total			4836	52000	43000	74000	58000	60000
2121		Social Security Contributions						
	301	Social Security	0	9000	9000	10000	10000	11000
Total			0	9000	9000	10000	10000	11000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	37000	37000	60000	60000	60000
	203	Water	0	1000	1000	2000	2000	2000
	204	Electricity	0	5000	5000	11000	11000	11000
	205	Fuels	0	3000	3000	3000	3000	3000
	001	Heating	0	1000	1000	1000	1000	1000
	002	Saloon vehicles	0	2000	2000	2000	2000	2000
Total			0	46000	46000	76000	76000	76000
Total of Program			4836	107000	98000	160000	144000	147000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program 8167 Awqaf Funds Development								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	45000	44000	40000	44000	45000	45000
	102	Unclassified Employees	120000	117000	100000	125000	128000	131000
	103	Comprehensive Contract Employees	31818	34000	30000	36000	37000	38000
	105	Personal Cost of Living Allowance	100000	100000	95000	107000	109000	112000
	106	Family Cost of Living Allowance	10000	11000	11000	12000	12000	12000
	111	Additional Allowance	90000	100000	95000	107000	109000	112000
	113	Transportation Allowance	11000	12000	10000	13000	13000	13000
	114	Transport Allowance	0	7000	7000	8000	8000	9000
	115	Field Visit Allowance	7000	0	0	0	0	0
	116	Employees' Bonuses	20000	20000	20000	20000	20000	20000
	120	Contract Employees	5307	25000	25000	27000	27000	31000
Total			440125	470000	433000	499000	508000	523000
2121		Social Security Contributions						
	301	Social Security	5000	29000	29000	30000	31000	32000
Total			5000	29000	29000	30000	31000	32000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	900	7000	7000	9000	9000	9000
	203	Water	500	1000	1000	2000	2000	2000
	204	Electricity	4149	8000	8000	18000	18000	18000
	206	Maintenance of Machines, furniture and accessories	695	2000	2000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	1935	2000	1370	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	200	2000	2000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	6564	5000	5000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3872	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	2516	6000	6000	8000	8000	8000
	212	Insurance	200	3000	3000	4000	4000	4000
	213	Official Travel Missions	1652	1000	1000	1000	1000	1000
	214	Goods and services expenses	24983	15000	10000	18000	20000	20000
	000	Goods and services expenses	24983	15000	10000	18000	20000	20000
Total			48166	54000	48370	79000	81000	81000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	100	1000	1000	1000	1000	1000
	303	Scientific scholarships and training courses	100	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	200	1000	1000	1000	1000	1000
	306	Refunds from previous years collections	100	1000	1000	1000	1000	1000
Total			500	4000	4000	4000	4000	4000
Total of Program			493791	557000	514370	612000	624000	640000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program 8169 Hajj and Umrah Department								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	15000	15000	15000
	102	Unclassified Employees	0	0	0	25000	26000	27000
	103	Comprehensive Contract Employees	0	0	0	25000	26000	27000
	105	Personal Cost of Living Allowance	0	0	0	20000	20000	20000
	106	Family Cost of Living Allowance	0	0	0	8000	9000	10000
	111	Additional Allowance	0	0	0	10000	10000	10000
	113	Transportation Allowance	0	0	0	5000	5000	5000
	114	Transport Allowance	0	0	0	3000	3000	3000
Total			0	0	0	111000	114000	117000
2121		Social Security Contributions						
	301	Social Security	0	0	0	5000	5000	5000
Total			0	0	0	5000	5000	5000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	15000	15000	15000
	202	Telecommunications Services	0	0	0	2000	2000	2000
	203	Water	0	0	0	2000	2000	2000
	204	Electricity	0	0	0	5000	5000	5000
	205	Fuels	0	0	0	3000	3000	3000
	002	Saloon vehicles	0	0	0	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	0	0	0	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	0	0	0	2000	2000	2000
	209	Stationery, Publications and Office Supplies	0	0	0	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	5000	5000	5000
	212	Insurance	0	0	0	3000	3000	3000
	213	Official Travel Missions	0	0	0	2000	2000	2000
	214	Goods and services expenses	0	0	0	2000	2000	2000
	000	Goods and services expenses	0	0	0	2000	2000	2000
Total			0	0	0	64000	64000	64000
Total of Program			0	0	0	180000	183000	186000
Total of Chapter			59563911	60382000	59017000	71923000	73245000	74598000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	166670	427000	197000	295000	230000	230000
	512	Operating and Sustaining Expenditures	1320300	651000	651000	676000	676000	676000
Total			1486970	1078000	848000	971000	906000	906000
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	450	5000	5000	5000	5000	5000
Total			450	5000	5000	5000	5000	5000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	0	0	1590000	2270000	1200000
Total			0	0	0	1590000	2270000	1200000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	102307	39000	39000	429000	339000	139000
Total			102307	39000	39000	429000	339000	139000
3113		Fixed Assets						
	511	Equipping and furnishing	25317	0	0	0	0	0
Total			25317	0	0	0	0	0
3141		Nonproductive Assets						
	507	Lands	275000	35000	35000	0	0	0
Total			275000	35000	35000	0	0	0
Total of Chapter			1890044	1157000	927000	2995000	3520000	2250000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program : 8161 Administration and Support Services

Project : 001 Sustaining and Operating Waqf Facilities in the Kingdom

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	25662	0	0	0	0	0
	015	Waqf real estates maintenance	36995	47000	47000	42000	42000	42000
	020	Martyr King Abdullah Mosque Maintenance/ Amman	104013	118000	118000	106000	106000	106000
		Total of Item	166670	165000	165000	148000	148000	148000
	512	Operating and Sustaining Expenditures						
	021	Printing house	77504	70000	70000	63000	63000	63000
	022	Sidewalks pavement fees	0	2000	2000	2000	2000	2000
	027	Waqf real estates contributions to sanitary drainage	6000	35000	35000	32000	32000	32000
		Total of Item	83504	107000	107000	97000	97000	97000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	450	5000	5000	5000	5000	5000
		Total of Item	450	5000	5000	5000	5000	5000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	25317	0	0	0	0	0
		Total of Item	25317	0	0	0	0	0
		Total of Project	275941	277000	277000	250000	250000	250000

Project : 011 Great Maan Mosque maintenance

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	0	230000	0	0	0	0
		Total of Item	0	230000	0	0	0	0
		Total of Project	0	230000	0	0	0	0
		Total of Program	275941	507000	277000	250000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program : 8162 Preaching and guiding

Project : 001 Preaching, Guidance and Scholars Association Program Administration Project

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	004	Electricity	1199742	25000	25000	0	0	0
	012	Subscriptions, insurances	6460	10000	10000	70000	70000	70000
	015	Operating systems and software	30594	100000	100000	100000	100000	100000
		Total of Item	1236796	135000	135000	170000	170000	170000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	34444	15000	15000	15000	15000	15000
	003	Office supplies and equipment	44870	15000	15000	15000	15000	15000
	999	n.e.c	22993	0	0	0	0	0
		Total of Item	102307	30000	30000	30000	30000	30000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	275000	35000	35000	0	0	0
		Total of Item	275000	35000	35000	0	0	0
		Total of Project	1614103	200000	200000	200000	200000	200000

Project : 701 Establishment of an Islamic center for men of Qasabet district / Irbid Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	70000	70000	0
		Total of Item	0	0	0	70000	70000	0
		Total of Project	0	0	0	70000	70000	0

Project : 702 Installation of a renewable energy system for mosque of Mzarib / Irbid Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	8000	0	0
		Total of Item	0	0	0	8000	0	0
		Total of Project	0	0	0	8000	0	0

Project : 703 Installation of renewable energy system for Saad Bin Sinan Mosque / Beit Yafa / Al Qasabah district / Irbid Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	16000	0	0
		Total of Item	0	0	0	16000	0	0
		Total of Project	0	0	0	16000	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program : 8162 Preaching and guiding

Project : 704 Installation of renewable energy system for Abu Bakr Al Siddiq Mosque / Foa'ra / Irbid Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	16000	0	0
		Total of Item	0	0	0	16000	0	0
		Total of Project	0	0	0	16000	0	0

Project : 705 Installation of repeater stations for the unified Adhan project / Northern Aghwar district / Irbid Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
		Total of Project	0	0	0	100000	0	0

Project : 706 Building Sharia School / Qasabah district / Irbid Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	250000	0
		Total of Item	0	0	0	0	250000	0
		Total of Project	0	0	0	0	250000	0

Project : 707 Establishing an Islamic cultural center / Qasabah district / Irbid Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	150000	0
		Total of Item	0	0	0	0	150000	0
		Total of Project	0	0	0	0	150000	0

Project : 708 Solar Energy for mosques / Jerash Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	250000	250000	0
		Total of Item	0	0	0	250000	250000	0
		Total of Project	0	0	0	250000	250000	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program : 8162 Preaching and guiding

Project : 709 Multi- purpose Hall / Jerash Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	200000	400000
		Total of Item	0	0	0	0	200000	400000
		Total of Project	0	0	0	0	200000	400000

Project : 710 Rehabilitating the site of archaeological Isteb mosque / Ajloun Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project	0	0	0	50000	0	0

Project : 711 Establishing Revival of Folklore Museum / Ajloun Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	0	250000
		Total of Item	0	0	0	0	0	250000
		Total of Project	0	0	0	0	0	250000

Project : 712 Establishing Directorate of Awqaf Rusaifa building / Zarqa Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	150000	0
		Total of Item	0	0	0	0	150000	0
		Total of Project	0	0	0	0	150000	0

Project : 713 Establishing a multi-purpose hall (preaching and guidance) / Zarqa Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	120000	0	0
		Total of Item	0	0	0	120000	0	0
		Total of Project	0	0	0	120000	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program : 8162 Preaching and guiding

Project : 714 Rehabilitating a typical Daar Quran in the district / Zarqa Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project	0	0	0	25000	0	0

Project : 715 Maintenance and restoration of mosques and Quranic schools / Zarqa Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	40000	50000	50000
		Total of Item	0	0	0	40000	50000	50000
		Total of Project	0	0	0	40000	50000	50000

Project : 716 The Renewable Energy / Zarqa Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	0	50000	100000
		Total of Item	0	0	0	0	50000	100000
		Total of Project	0	0	0	0	50000	100000

Project : 717 Building Sharia School / Qasabah district / Irbid Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	400000	0	0
		Total of Item	0	0	0	400000	0	0
		Total of Project	0	0	0	400000	0	0

Project : 718 Building a multi-purpose hall / Madaba governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	450000	100000
		Total of Item	0	0	0	0	450000	100000
		Total of Project	0	0	0	0	450000	100000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program : 8162 Preaching and guiding

Project : 719 Building an Islamic Cultural Center / Madaba Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	0	450000
		Total of Item	0	0	0	0	0	450000
		Total of Project	0	0	0	0	0	450000

Project : 720 Completion of building Ma'an Great Mosque / Ma'an Governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	1000000	1000000	0
		Total of Item	0	0	0	1000000	1000000	0
		Total of Project	0	0	0	1000000	1000000	0
		Total of Program	1614103	200000	200000	2295000	2820000	1550000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8111 Ministry of Awqaf and Islamic Affairs

(In JDs)

Program : 8165 Jerusalem Awqaf								
Project : 002 Maintaining and operating waqf facilities in the Holy Jerusalem								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	0	30000	30000	30000	30000	30000
	018	Legacy maintenance\ Jerusalem	0	2000	2000	2000	2000	2000
		Total of Item	0	32000	32000	32000	32000	32000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	1000	1000	1000	1000	1000
	012	Subscriptions, insurances	0	368000	368000	368000	368000	368000
	020	Haram Shareef gardening	0	5000	5000	5000	5000	5000
	024	Awards for Secondary Schools students / Scholarships	0	5000	5000	5000	5000	5000
	025	Cases and compensations fees	0	10000	10000	10000	10000	10000
	029	Commissions for the Sellers of Haram Shareef Guide- Commissions	0	10000	10000	10000	10000	10000
	038	Living supply	0	10000	10000	10000	10000	10000
		Total of Item	0	409000	409000	409000	409000	409000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	2000	2000	2000	2000	2000
	003	Office supplies and equipment	0	2000	2000	2000	2000	2000
	006	Public safety devices and equipment	0	2000	2000	2000	2000	2000
	019	Communications devices	0	3000	3000	3000	3000	3000
		Total of Item	0	9000	9000	9000	9000	9000
		Total of Project	0	450000	450000	450000	450000	450000
		Total of Program	0	450000	450000	450000	450000	450000
		Total of Chapter	1890044	1157000	927000	2995000	3520000	2250000