

Vision : A distinguished and pioneer institution at the national, regional, and international levels in the fields of quality infrastructure

Mission : Protecting the health, safety and rights of the citizens, protecting the environment, enhancing confidence in the national testing services and products placed in the markets; through harmonize quality infrastructure systems in the fields of standards, metrology, conformity assessment, market surveillance in addition to the accreditation with best international practices in cooperation with partners.

Legal Framework: Standards and Metrology Law No. (22) for the year 2000, and amendments thereto.

Strategic Objectives for Unit / Performance Indicators											
Strategic Objectives Description		Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2016	2017	2017	2018	2019	2020
1 - To increase the effectiveness of the Organization's resources management to achieve sustainability and development of its activities	1	Percentage of actual revenues increase realized during the year	2012	%20	%4.4	%3	%5	%5.5	%5.5	%5.5	
	2	Percentage of the deviation between actual and estimated expenditures.	2012	%10	%10	%5	%4.6	%4.7	%4.7	%4.7	
2 - To provide high quality products and services to enhance trust in the national products and services	1	Percentage of service recipients' satisfaction	2012	%88.8	%90.39	%91.5	%93	%94	%95	%95	
	2	Number of accredited testing and calibration laboratories and medical laboratories	2012	47	64	62	62	64	66	68	
	3	Number of products that acquired Jordanian quality mark	2012	85	111	110	114	115	120	125	
3 - To ensure compliance of products in markets with the technical rules and mandatory requirements for protecting the safety and health of consumers and their rights	1	Percentage of implementation of the market survey plan	2012	%67	%100	%96	%96.6	%97	%98	%98	
	2	Number of cases of destroying goods as a result of following up the complaints to number of complaints received and closed	2012	%31	%40	%40	%30	%40	%41	%41	
	3	Percentage of legal measurement tools in violation to total verified tools	2012	%4	%1.1	%3	%3.3	%3	%3	%3	
	4	Number of violating inspection samples tested to total samples	2014	%19	%13	%6	%13	%8	%5	%4	
4 - To contribute to protecting the environment through setting up standards and technical rules related to the environment	1	Number of environment specifications or technical bases related to environment	2012	25	3	3	3	4	4	4	
	2	Number of farms obtaining Global Gap	2012	5	5	6	5	6	7	8	
Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2016	2017	2017	2018	2019	2020
8381	Administration and Support Services	1	Percentage of deviation between actual expenditures and estimated expenditures	2012	%10	%10	%5	%4.6	%4.7	%4.7	%4.7
8382	Alignment with International Practices and Agreements	1	Number of products that obtained the Jordanian quality mark	2012	85	111	110	114	115	120	125
8383	Markets Control	1	Percentage of implementation of markets survey plan	2012	%67	%100	%96	%96.6	%97	%98	%98
		2	Number of accredited testing and calibration laboratories and medical laboratories	2012	47	64	62	62	64	66	68
		3	Percentage of violating legal measurement tools to total verified tools	2012	%4	%1.1	%3	%3.3	%3	%3	%3

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2016	2017	2017	2018	2019	2020
8381	Administration and Support Services	Current	1453877	1676500	1627500	1967000	1997000	2038000
		Capital	0	140000	140000	110000	50000	0
		Total	1453877	1816500	1767500	2077000	2047000	2038000
8382	Alignment with International Practices and Agreements	Current	1019884	1265000	1229000	1623000	1658000	1693000
		Capital	11691	70000	70000	115000	75000	75000
		Total	1031575	1335000	1299000	1738000	1733000	1768000
8383	Markets Control	Current	1784180	2028000	1975998	2388000	2428000	2458000
		Capital	100672	556000	420000	310000	360000	340000
		Total	1884852	2584000	2395998	2698000	2788000	2798000
		Total of Current	4257941	4969500	4832498	5978000	6083000	6189000
		Total of Capital	112363	766000	630000	535000	485000	415000
		Total of Chapter	4370304	5735500	5462498	6513000	6568000	6604000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2016	2017	2017	2018	2019	2020
8381	003	Solar Energy Use Project	0	140000	140000	110000	50000	0
		Total of Program	0	140000	140000	110000	50000	0
8382	001	Alignment with International Practices and Agreements Program Administration Project	11691	70000	70000	100000	75000	75000
	006	Twining to prepare for signing of the convention on the conformity assessment and acceptance of industrial products	0	0	0	15000	0	0
		Total of Program	11691	70000	70000	115000	75000	75000
8383	001	Markets Control Program Administration Project	25200	166000	30000	30000	30000	30000
	004	Establishing and equipping metrology calibration laboratories	66196	190000	190000	250000	250000	230000
	005	Markets Survey	9276	0	0	0	0	0
	006	Equipping Ceramics Laboratory	0	120000	120000	30000	80000	80000
	007	Equipping the water meters testing laboratories	0	80000	80000	0	0	0
		Total of Program	100672	556000	420000	310000	360000	340000
		Total	112363	766000	630000	535000	485000	415000

Budget Summary of Jordan Standards and Metrology Organization

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
Revenues							
142	Revenues of Selling Goods and Services	11591130	10431000	8643000	9340000	10597000	11181000
Total Revenues		11591130	10431000	8643000	9340000	10597000	11181000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	3094998	3689000	3655000	4609000	4695000	4781000
212	Social Security Contributions	313343	390000	376000	449000	458000	468000
221	Use of Goods and Services	700973	690500	621498	740000	750000	760000
271	Pension and Compensations	11693	15000	15000	15000	15000	15000
282	Other Miscellaneous Expenditures	136934	185000	165000	165000	165000	165000
Total Current Expenditures		4257941	4969500	4832498	5978000	6083000	6189000
B - Capital Expenditures							
202001	Capital - Domestic Funding	112363	766000	630000	535000	485000	415000
Total Capital Expenditures		112363	766000	630000	535000	485000	415000
Total Expenditures		4370304	5735500	5462498	6513000	6568000	6604000
Deficit \ Surplus before Financing		7220826	4695500	3180502	2827000	4029000	4577000
FINANCING BUDGET							
A - Uses							
5114001	Transferring the surplus of governmental units to the Treasury	7000000	4542000	7636000	2827000	4029000	4577000
5119007	Reserves for Obligations Repayment	4455498	153500	0	0	0	0
5119008	Payment of obligations	335128	0	0	0	0	0
Total Uses		11790626	4695500	7636000	2827000	4029000	4577000
B - Sources							
4113001	Budget Surplus before financing	7220826	4695500	3180502	2827000	4029000	4577000
4119004	Usage of reserves for obligations repayment	4569800	0	4455498	0	0	0
Total Sources		11790626	4695500	7636000	2827000	4029000	4577000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter 8124 Jordan Standards and Metrology Organization

(In JDs)

Group No.	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1421		Sales of Market Governmental Units						
	020	Current Revenues for Jordan Standards and Metrology Organization						
	001	Jewelry revenues	1679054	1450000	1450000	1500000	1600000	1600000
	002	Materials testing revenue	688149	1000000	750000	900000	1100000	1198000
	003	Metrology Revenue	1800840	1350000	1250000	1300000	1500000	1458000
	004	Custom transactions services revenue	5797142	5300000	4100000	4400000	5000000	5400000
	005	Elevators Revenue	857100	790000	790000	830000	880000	920000
	006	Revenue of selling specifications	33687	79000	40000	45000	55000	63000
	007	Conformity certificates and quality mark revenues	161301	135000	135000	150000	185000	220000
	008	Revenues of granting certification	12639	82000	30000	40000	47000	52000
	009	Fees for auditing, consultations and setting specification	13500	105000	16000	25000	35000	40000
	999	Miscellaneous Revenues	547718	140000	82000	150000	195000	230000
		Total of Item	11591130	10431000	8643000	9340000	10597000	11181000
		Total	11591130	10431000	8643000	9340000	10597000	11181000
		Total Revenues	11591130	10431000	8643000	9340000	10597000	11181000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	59027	53000	53000	70000	73000	76000
	102	Unclassified Employees	883752	993000	993000	1000000	1020000	1046000
	103	Comprehensive Contract Employees	57932	90000	90000	200000	204000	209000
	105	Personal Cost of Living Allowance	679973	755000	755000	847000	863000	875000
	106	Family Cost of Living Allowance	49235	83000	83000	70000	76000	81000
	110	Overtime Allowance	0	25000	0	0	0	0
	111	Additional Allowance	878361	967000	967000	1034000	1051000	1062000
	112	Other Allowances	71718	136000	136000	180000	185000	192000
	113	Transportation Allowance	76663	92000	92000	106000	109000	113000
	114	Transport Allowance	43203	71000	62000	67000	70000	73000
	116	Employees' Bonuses	288677	400000	400000	750000	750000	750000
	120	Contract Employees	6457	24000	24000	285000	294000	304000
		Total	3094998	3689000	3655000	4609000	4695000	4781000
2121		Social Security Contributions						
	301	Social Security	313343	390000	376000	449000	458000	468000
		Total	313343	390000	376000	449000	458000	468000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	18088	23000	20000	21000	24000	25000
	203	Water	8499	16000	10000	18000	22000	24000
	204	Electricity	243473	228000	228000	222000	167000	165000
	205	Fuels	77923	141000	93000	94000	100000	101000
	206	Maintenance of Machines, furniture and accessories	41071	34000	34000	73000	86000	87000
	207	Maintenance of vehicles, equipment and accessories	29633	30000	30000	31000	34000	35000
	208	Repair and maintenance of buildings and accessories	1099	7000	7000	10000	14000	15000
	209	Stationery, Publications and Office Supplies	15136	20000	19998	26000	30000	31000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	25318	38000	35000	41000	46000	47000
	211	Cleaning services and supplies including cleaning contracts	68996	94000	90000	110000	115000	116000
	212	Insurance	15662	26000	21000	25000	29000	30000
	213	Official Travel Missions	50153	33500	33500	45000	52000	53000
	214	Goods and services expenses	105922	0	0	24000	31000	31000
		Total	700973	690500	621498	740000	750000	760000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	11693	15000	15000	15000	15000	15000
		Total	11693	15000	15000	15000	15000	15000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	88225	135000	115000	115000	115000	115000
	303	Scientific scholarships and training courses	3233	12000	12000	12000	12000	12000
	305	Non-Employees' Bonuses	45476	38000	38000	38000	38000	38000
		Total	136934	185000	165000	165000	165000	165000
Total of Chapter			4257941	4969500	4832498	5978000	6083000	6189000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8381 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25305	26000	26000	27000	28000	29000
	102	Unclassified Employees	277127	338000	338000	358000	364000	371000
	103	Comprehensive Contract Employees	35080	46000	46000	60000	61000	63000
	105	Personal Cost of Living Allowance	224315	270000	270000	300000	308000	312000
	106	Family Cost of Living Allowance	17656	33000	33000	25000	27000	29000
	110	Overtime Allowance	0	10000	0	0	0	0
	111	Additional Allowance	170171	215000	215000	224000	230000	234000
	112	Other Allowances	41530	61000	61000	65000	67000	70000
	113	Transportation Allowance	21639	30000	30000	36000	37000	38000
	114	Transport Allowance	17600	30000	25000	25000	26000	27000
	116	Employees' Bonuses	114815	177000	177000	280000	280000	280000
	120	Contract Employees	513	5000	5000	75000	78000	81000
Total			945751	1241000	1226000	1475000	1506000	1534000
2121		Social Security Contributions						
	301	Social Security	86684	128000	114000	139000	142000	146000
Total			86684	128000	114000	139000	142000	146000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	8829	11000	10000	10000	11000	12000
	203	Water	6795	8000	7000	7000	8000	9000
	204	Electricity	204487	96500	96500	102000	82000	80000
	205	Fuels	32700	47000	29000	34000	36000	37000
	001	Heating	12000	31000	13000	13000	13000	13000
	002	Saloon vehicles	20700	16000	16000	21000	23000	24000
	206	Maintenance of Machines, furniture and accessories	14170	7000	7000	24000	27000	28000
	207	Maintenance of vehicles, equipment and accessories	449	8000	8000	8000	10000	11000
	208	Repair and maintenance of buildings and accessories	528	3000	3000	4000	5000	6000
	209	Stationery, Publications and Office Supplies	10670	9500	9500	14000	15000	16000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12732	9000	9000	17000	18000	19000
	211	Cleaning services and supplies including cleaning contracts	56910	61000	61000	67000	67000	68000
	212	Insurance	1199	7000	7000	7000	8000	9000
	213	Official Travel Missions	29769	21500	21500	24000	26000	27000
	214	Goods and services expenses	19633	0	0	16000	17000	17000
	001	Events and hospitality	0	0	0	4000	4000	4000
	008	Advertisements and subscriptions	0	0	0	4000	5000	5000
	028	Professional services expenditures	0	0	0	4000	4000	4000
	058	Judicial compensations	0	0	0	1000	1000	1000
	081	Stamps, fines and penalties	0	0	0	1000	1000	1000
	083	Banking expenses	0	0	0	2000	2000	2000
	999	n.e.c	19633	0	0	0	0	0
Total			398871	288500	268500	334000	330000	339000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8381 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	2695	4000	4000	5000	5000	5000
Total			2695	4000	4000	5000	5000	5000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1681	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	18195	11000	11000	10000	10000	10000
Total			19876	15000	15000	14000	14000	14000
Total of Program			1453877	1676500	1627500	1967000	1997000	2038000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8382 Alignment with International Practices and Agreements								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	7000	8000	9000
	102	Unclassified Employees	208675	265000	265000	221000	231000	243000
	103	Comprehensive Contract Employees	22852	44000	44000	140000	143000	146000
	105	Personal Cost of Living Allowance	147317	165500	165500	190000	195000	200000
	106	Family Cost of Living Allowance	5077	10000	10000	10000	12000	13000
	110	Overtime Allowance	0	5000	0	0	0	0
	111	Additional Allowance	275564	292000	292000	320000	327000	330000
	112	Other Allowances	8503	19000	19000	25000	26000	27000
	113	Transportation Allowance	21104	25000	25000	31000	32000	33000
	114	Transport Allowance	6960	12000	8000	10000	11000	12000
	116	Employees' Bonuses	65568	91000	91000	190000	190000	190000
	120	Contract Employees	2980	6000	6000	104000	107000	110000
Total			764600	934500	925500	1248000	1282000	1313000
2121		Social Security Contributions						
	301	Social Security	81872	90000	90000	119000	122000	125000
Total			81872	90000	90000	119000	122000	125000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3535	5000	4000	5000	6000	6000
	203	Water	225	1000	1000	4000	5000	6000
	204	Electricity	13078	30500	30500	40000	20000	20000
	205	Fuels	4223	29000	15000	15000	17000	17000
	001	Heating	2723	11000	4000	4000	5000	5000
	002	Saloon vehicles	1500	18000	11000	11000	12000	12000
	206	Maintenance of Machines, furniture and accessories	15628	22000	22000	30000	34000	34000
	207	Maintenance of vehicles, equipment and accessories	269	3000	3000	4000	5000	5000
	208	Repair and maintenance of buildings and accessories	22	2000	2000	3000	4000	4000
	209	Stationery, Publications and Office Supplies	662	6000	6000	6000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9044	18000	15000	15000	16000	16000
	026	Supplies for laboratories	9044	18000	15000	15000	16000	16000
	211	Cleaning services and supplies including cleaning contracts	0	12000	8000	17000	18000	18000
	212	Insurance	459	7000	2000	4000	5000	5000
	213	Official Travel Missions	4469	4000	4000	8000	10000	10000
	214	Goods and services expenses	12362	0	0	4000	6000	6000
	001	Events and hospitality	0	0	0	2000	3000	3000
	008	Advertisements and subscriptions	0	0	0	2000	3000	3000
	999	n.e.c	12362	0	0	0	0	0
Total			63976	139500	112500	155000	153000	154000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3289	5000	5000	5000	5000	5000
Total			3289	5000	5000	5000	5000	5000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8382 Alignment with International Practices and Agreements								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	79709	74000	74000	74000	74000	74000
	303	Scientific scholarships and training courses	517	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	25921	18000	18000	18000	18000	18000
Total			106147	96000	96000	96000	96000	96000
Total of Program			1019884	1265000	1229000	1623000	1658000	1693000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8383 Markets Control								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	33722	27000	27000	36000	37000	38000
	102	Unclassified Employees	397950	390000	390000	421000	425000	432000
	105	Personal Cost of Living Allowance	308341	319500	319500	357000	360000	363000
	106	Family Cost of Living Allowance	26502	40000	40000	35000	37000	39000
	110	Overtime Allowance	0	10000	0	0	0	0
	111	Additional Allowance	432626	460000	460000	490000	494000	498000
	112	Other Allowances	21685	56000	56000	90000	92000	95000
	113	Transportation Allowance	33920	37000	37000	39000	40000	42000
	114	Transport Allowance	18643	29000	29000	32000	33000	34000
	116	Employees' Bonuses	108294	132000	132000	280000	280000	280000
	120	Contract Employees	2964	13000	13000	106000	109000	113000
Total			1384647	1513500	1503500	1886000	1907000	1934000
2121		Social Security Contributions						
	301	Social Security	144787	172000	172000	191000	194000	197000
Total			144787	172000	172000	191000	194000	197000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5724	7000	6000	6000	7000	7000
	203	Water	1479	7000	2000	7000	9000	9000
	204	Electricity	25908	101000	101000	80000	65000	65000
	205	Fuels	41000	65000	49000	45000	47000	47000
	001	Heating	15000	14000	14000	10000	10000	10000
	002	Saloon vehicles	14000	28000	21000	21000	22000	22000
	003	Transport vehicles and heavy equipment	12000	23000	14000	14000	15000	15000
	206	Maintenance of Machines, furniture and accessories	11273	5000	5000	19000	25000	25000
	207	Maintenance of vehicles, equipment and accessories	28915	19000	19000	19000	19000	19000
	208	Repair and maintenance of buildings and accessories	549	2000	2000	3000	5000	5000
	209	Stationery, Publications and Office Supplies	3804	4500	4498	6000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3542	11000	11000	9000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12086	21000	21000	26000	30000	30000
	212	Insurance	14004	12000	12000	14000	16000	16000
	213	Official Travel Missions	15915	8000	8000	13000	16000	16000
	214	Goods and services expenses	73927	0	0	4000	8000	8000
	000	Goods and services expenses	73927	0	0	0	0	0
	001	Events and hospitality	0	0	0	2000	4000	4000
	008	Advertisements and subscriptions	0	0	0	2000	4000	4000
Total			238126	262500	240498	251000	267000	267000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	5709	6000	6000	5000	5000	5000
Total			5709	6000	6000	5000	5000	5000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8383 Markets Control								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	8516	61000	41000	41000	41000	41000
	303	Scientific scholarships and training courses	1035	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	1360	9000	9000	10000	10000	10000
Total			10911	74000	54000	55000	55000	55000
Total of Program			1784180	2028000	1975998	2388000	2428000	2458000
Total of Chapter			4257941	4969500	4832498	5978000	6083000	6189000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	25200	111000	43000	35000	35000	35000
Total			25200	111000	43000	35000	35000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	18000	18000	6000	0	0
	512	Operating and Sustaining Expenditures	1483	21000	11000	31000	19000	19000
Total			1483	39000	29000	37000	19000	19000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	0	0	80000	0	0
Total			0	0	0	80000	0	0
3112		Fixed Assets						
	505	Equipment, Machines and Devices	32603	616000	558000	383000	431000	361000
	506	Vehicles and Equipment	52797	0	0	0	0	0
Total			85400	616000	558000	383000	431000	361000
3113		Fixed Assets						
	511	Equipping and furnishing	280	0	0	0	0	0
Total			280	0	0	0	0	0
Total of Chapter			112363	766000	630000	535000	485000	415000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8381 Administration and Support Services

Project : 003 Solar Energy Use Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	140000	140000	110000	50000	0
		Total of Item	0	140000	140000	110000	50000	0
		Total of Project	0	140000	140000	110000	50000	0
		Total of Program	0	140000	140000	110000	50000	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8382 Alignment with International Practices and Agreements

Project : 001 Alignment with International Practices and Agreements Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	33000	33000	25000	25000	25000
		Total of Item	0	33000	33000	25000	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	18000	18000	6000	0	0
		Total of Item	0	18000	18000	6000	0	0
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	3000	3000	5000	4000	4000
	999	n.e.c	1483	0	0	0	0	0
		Total of Item	1483	3000	3000	5000	4000	4000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	930	6000	6000	0	0	0
	009	Laboratories and Measurement Devices	4341	10000	10000	64000	46000	46000
	999	n.e.c	4937	0	0	0	0	0
		Total of Item	10208	16000	16000	64000	46000	46000
		Total of Project	11691	70000	70000	100000	75000	75000

Project : 006 Twinning to prepare for signing of the convention on the conformity assessment and acceptance of industrial products

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	5000	0	0
	032	Conferences, celebrations and workshops	0	0	0	10000	0	0
		Total of Item	0	0	0	15000	0	0
		Total of Project	0	0	0	15000	0	0
		Total of Program	11691	70000	70000	115000	75000	75000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8383 Markets Control								
Project : 001 Markets Control Program Administration Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	25200	78000	10000	10000	10000	10000
		Total of Item	25200	78000	10000	10000	10000	10000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	0	0	0	8000	10000	10000
	065	Various activities	0	13000	3000	0	0	0
		Total of Item	0	13000	3000	8000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	9000	2000	0	0	0
	009	Laboratories and Measurement Devices	0	66000	15000	12000	10000	10000
		Total of Item	0	75000	17000	12000	10000	10000
		Total of Project	25200	166000	30000	30000	30000	30000
Project : 004 Establishing and equipping metrology calibration laboratories								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	80000	0	0
		Total of Item	0	0	0	80000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	4000	4000	6000	10000	10000
	009	Laboratories and Measurement Devices	0	186000	186000	164000	240000	220000
	999	n.e.c	13119	0	0	0	0	0
		Total of Item	13119	190000	190000	170000	250000	230000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	52797	0	0	0	0	0
		Total of Item	52797	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	280	0	0	0	0	0
		Total of Item	280	0	0	0	0	0
		Total of Project	66196	190000	190000	250000	250000	230000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8383 Markets Control								
Project : 005 Markets Survey								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	387	0	0	0	0	0
	009	Laboratories and Measurement Devices	1930	0	0	0	0	0
	999	n.e.c	6959	0	0	0	0	0
		Total of Item	9276	0	0	0	0	0
		Total of Project	9276	0	0	0	0	0
Project : 006 Equipping Ceramics Laboratory								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	1000	1000	3000	5000	5000
	065	Various activities	0	2000	2000	0	0	0
		Total of Item	0	3000	3000	3000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	2000	2000	5000	5000	5000
	009	Laboratories and Measurement Devices	0	115000	115000	22000	70000	70000
		Total of Item	0	117000	117000	27000	75000	75000
		Total of Project	0	120000	120000	30000	80000	80000
Project : 007 Equipping the water meters testing laboratories								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	1000	1000	0	0	0
	065	Various activities	0	1000	1000	0	0	0
		Total of Item	0	2000	2000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	2000	2000	0	0	0
	009	Laboratories and Measurement Devices	0	76000	76000	0	0	0
		Total of Item	0	78000	78000	0	0	0
		Total of Project	0	80000	80000	0	0	0
Total of Program			100672	556000	420000	310000	360000	340000
Total of Chapter			112363	766000	630000	535000	485000	415000