

**Vision :** The Corporation to be distinguished in providing comprehensive services to support entrepreneurial and emerging small and medium enterprises in Jordan

**Mission :** Achieving growth in the emerging, small and medium enterprises through improving work environment, encouraging and supporting emerging and entrepreneurial projects, enhancing the competitiveness of small and medium enterprises and concentrating on creativity and technological component of these enterprises

**Legal Framework:** Law No. (33) for the Year 2008 -Economic Enterprise Development Law, and amendments thereto

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value	2016	2017	2017	2018	2019	2020
1 - To enhance and upgrade the Corporation's institutional capacity	1	Percentage of satisfaction of the staff at the Corporation	2014	%45	%70	%70	%87	%90	%91	%91
	2	Percentage of satisfaction of the Corporation's clients	2014	%58	%75	%75	%70	%80	%82	%84
2 - To enhance the competitiveness and provide the financial support for economic projects	1	Number of enterprises benefiting from the support and development programs	2014	360	7	180	100	200	250	300
	2	Percentage of increase in sales of the benefiting enterprises	2014	%15	%1	%5	%5	%10	%12	%14
	3	Percentage of increase in provision of job opportunities for beneficiary enterprises	2014	%10	%1	%3	%3	%3	%4	%5
3 - To enhance the culture of entrepreneurship and innovation in the governorates	1	Number of qualified persons from training programs to establish entrepreneurship enterprises annually	2014	5	15	20	10	25	30	35
	2	Number of the created enterprises approved to be provided with incubator services annually	2014	10	8	10	8	12	13	14

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						8761	Administration and Support Services	1	Percentage of completion of the legislative and regulatory infrastructure and human resources	2014	%50
		2	Number of qualified employees in the decision making position	2014	6	6	10	10	8	8	8
8763	Promoting competitiveness of projects and creativity(supporting and developing companies previously)	1	Number of enterprises benefiting from the support and development programs	2014	360	7	180	100	200	250	300
		2	Number of the created enterprises approved to be provided with incubator services annually	2014	10	8	10	8	12	13	14

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2016	2017	2017	2018	2019	2020
8761	Administration and Support Services	Current	755321	937000	797900	986000	1006000	1026000
		Capital	31474	2000	2000	0	0	0
		Total	786795	939000	799900	986000	1006000	1026000
8763	Promoting competitiveness of projects and creativity(supporting and developing companies previously)	Current	293087	496000	416000	508000	520000	530000
		Capital	3105690	1556000	6000	175000	175000	175000
		Total	3398777	2052000	422000	683000	695000	705000
		Total of Current	1048408	1433000	1213900	1494000	1526000	1556000
		Total of Capital	3137164	1558000	8000	175000	175000	175000
		Total of Chapter	4185572	2991000	1221900	1669000	1701000	1731000

## Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2016	2017	2017	2018	2019	2020
8761	001	Administration and Support Services Program Administration Project	31474	2000	2000	0	0	0
		Total of Program	31474	2000	2000	0	0	0
8763	002	Companies' support and financing expenditures	57793	0	0	25000	25000	25000
	003	Innovation centers network and technical and administrative capacities building programs	158474	0	0	25000	25000	25000
	004	Support to Clothing Design and Training Services Center	70000	2000	2000	25000	25000	25000
	006	Supporting and developing industrial sectors companies	612839	1000000	0	0	0	0
	009	Supporting and developing the services sector/ 2nd phase	1220585	500000	0	0	0	0
	012	National Linkages Project/ local clusters, studies and value chains	250033	4000	4000	100000	100000	100000
	016	Dissemination and empowerment of entrepreneurship culture in the Kingdom	0	50000	0	0	0	0
	017	Rural development and employment	735966	0	0	0	0	0
		Total of Program	3105690	1556000	6000	175000	175000	175000
		Total	3137164	1558000	8000	175000	175000	175000

## Budget Summary of Jordan Enterprise Development Corporation

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>Revenues</b>							
131	Foreign Grants	2569390	1550000	0	0	0	0
1331	Government Subsidy (Current)	707833	938000	907000	994000	1026000	1056000
1332	Government Subsidy (Capital)	195000	200000	8000	175000	175000	175000
141	Property Income Revenues	707170	500000	515000	500000	500000	500000
<b>Total Revenues</b>		<b>4179393</b>	<b>3188000</b>	<b>1430000</b>	<b>1669000</b>	<b>1701000</b>	<b>1731000</b>
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and Allowances	690407	1058000	877900	1091000	1115000	1138000
212	Social Security Contributions	78055	117000	104000	133000	136000	138000
221	Use of Goods and Services	274977	255000	229000	240000	245000	250000
282	Other Miscellaneous Expenditures	4969	3000	3000	30000	30000	30000
<b>Total Current Expenditures</b>		<b>1048408</b>	<b>1433000</b>	<b>1213900</b>	<b>1494000</b>	<b>1526000</b>	<b>1556000</b>
<b>B - Capital Expenditures</b>							
202001	Capital - Domestic Funding	372774	0	0	0	0	0
202002	Capital - Government Subsidy	195000	8000	8000	175000	175000	175000
204	Capital - Grants	2569390	1550000	0	0	0	0
<b>Total Capital Expenditures</b>		<b>3137164</b>	<b>1558000</b>	<b>8000</b>	<b>175000</b>	<b>175000</b>	<b>175000</b>
<b>Total Expenditures</b>		<b>4185572</b>	<b>2991000</b>	<b>1221900</b>	<b>1669000</b>	<b>1701000</b>	<b>1731000</b>
<b>Deficit \ Surplus before Financing</b>		<b>-6179</b>	<b>197000</b>	<b>208100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5113001	Repayment of deficit before financing	6179	0	0	0	0	0
5114002	Transferring unspent government subsidy to the Treasury	0	197000	766349	0	0	0
5119007	Reserves for Obligations Repayment	558249	0	0	0	0	0
5119008	Payment of obligations	26436	0	0	0	0	0
<b>Total Uses</b>		<b>590864</b>	<b>197000</b>	<b>766349</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>							
4113001	Budget Surplus before financing	0	197000	208100	0	0	0
4119004	Usage of reserves for obligations repayment	590864	0	558249	0	0	0
<b>Total Sources</b>		<b>590864</b>	<b>197000</b>	<b>766349</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8146 Jordan Enterprise Development Corporation

(In JDs )

Group No.	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1313		Various Grants to Government Units						
	001	Various grants to government units						
	001	Grants	2569390	1550000	0	0	0	0
		Total of Item	2569390	1550000	0	0	0	0
		Total	2569390	1550000	0	0	0	0
1331		Government Subsidy (Current)						
	005	Ministry of Industry, Trade and Supply						
	000	Ministry of Industry, Trade and Supply	707833	938000	907000	994000	1026000	1056000
		Total of Item	707833	938000	907000	994000	1026000	1056000
		Total	707833	938000	907000	994000	1026000	1056000
1332		Government Subsidy (Capital)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	195000	200000	8000	175000	175000	175000
		Total of Item	195000	200000	8000	175000	175000	175000
		Total	195000	200000	8000	175000	175000	175000
1411		Interests						
	004	Investment Rights Revenues						
	000	Investment rights revenues	707170	500000	515000	500000	500000	500000
		Total of Item	707170	500000	515000	500000	500000	500000
		Total	707170	500000	515000	500000	500000	500000
		Total Revenues	4179393	3188000	1430000	1669000	1701000	1731000

# Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	76001	105000	85000	96000	98000	100000
	103	Comprehensive Contract Employees	333116	460000	441000	548000	557000	566000
	105	Personal Cost of Living Allowance	47803	82000	57000	66000	67500	69000
	106	Family Cost of Living Allowance	6598	16000	10000	19000	20000	22000
	108	Technical Allowance	31978	48000	38000	49000	51000	53000
	110	Overtime Allowance	1512	5000	5000	2000	2000	2000
	111	Additional Allowance	145396	202000	151000	171000	175000	177000
	112	Other Allowances	11014	41000	18000	33000	34000	35000
	113	Transportation Allowance	2400	9000	4900	8000	9000	10000
	114	Transport Allowance	19874	39000	23000	33000	34500	36000
	116	Employees' Bonuses	14715	40000	40000	40000	40000	40000
	120	Contract Employees	0	11000	5000	26000	27000	28000
		<b>Total</b>	<b>690407</b>	<b>1058000</b>	<b>877900</b>	<b>1091000</b>	<b>1115000</b>	<b>1138000</b>
2121		Social Security Contributions						
	301	Social Security	78055	117000	104000	133000	136000	138000
		<b>Total</b>	<b>78055</b>	<b>117000</b>	<b>104000</b>	<b>133000</b>	<b>136000</b>	<b>138000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	67500	80000	72000	80000	80000	80000
	202	Telecommunications Services	9176	10000	8000	8000	8000	8000
	203	Water	3396	5000	4000	4000	4000	4000
	204	Electricity	69975	60000	55000	55000	56000	57000
	205	Fuels	10654	14000	13000	14000	15000	16000
	206	Maintenance of Machines, furniture and accessories	18645	17000	15000	13000	14000	15000
	207	Maintenance of vehicles, equipment and accessories	1573	5000	3000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	1056	2500	2000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	8341	10000	8000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1020	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	21158	20000	18000	20000	20000	20000
	212	Insurance	2595	4000	3500	4000	4000	4000
	213	Official Travel Missions	0	500	500	3000	3000	3000
	214	Goods and services expenses	59888	25000	25000	21000	23000	25000
		<b>Total</b>	<b>274977</b>	<b>255000</b>	<b>229000</b>	<b>240000</b>	<b>245000</b>	<b>250000</b>
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	4969	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	0	0	0	27000	27000	27000
		<b>Total</b>	<b>4969</b>	<b>3000</b>	<b>3000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>Total of Chapter</b>			<b>1048408</b>	<b>1433000</b>	<b>1213900</b>	<b>1494000</b>	<b>1526000</b>	<b>1556000</b>

# Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8146 Jordan Enterprise Development Corporation

( In JDs )

Program 8761 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	45601	64000	48000	55000	56000	57000
	103	Comprehensive Contract Employees	199870	230000	230000	290000	294000	300000
	105	Personal Cost of Living Allowance	28682	50000	32000	35000	36000	37000
	106	Family Cost of Living Allowance	3959	8000	5000	10000	10500	12000
	108	Technical Allowance	19187	28000	23000	28000	29000	30000
	110	Overtime Allowance	1512	5000	5000	2000	2000	2000
	111	Additional Allowance	87238	115000	85000	100000	103000	104000
	112	Other Allowances	6608	25000	10000	22000	22500	23000
	113	Transportation Allowance	1440	6000	2900	5000	5500	6000
	114	Transport Allowance	11924	28000	13000	21000	22000	23000
	116	Employees' Bonuses	14715	40000	40000	40000	40000	40000
	120	Contract Employees	0	8000	5000	21000	21500	22000
Total			420736	607000	498900	629000	642000	656000
2121		Social Security Contributions						
	301	Social Security	54639	72000	67000	87000	89000	90000
Total			54639	72000	67000	87000	89000	90000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	67500	80000	72000	80000	80000	80000
	202	Telecommunications Services	9176	10000	8000	8000	8000	8000
	203	Water	3396	5000	4000	4000	4000	4000
	204	Electricity	69975	60000	55000	55000	56000	57000
	205	Fuels	10654	14000	13000	14000	15000	16000
	001	Heating	4689	6000	6000	6000	6000	6000
	002	Saloon vehicles	5965	8000	7000	8000	9000	10000
	206	Maintenance of Machines, furniture and accessories	18645	17000	15000	13000	14000	15000
	207	Maintenance of vehicles, equipment and accessories	1573	5000	3000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	1056	2500	2000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	8341	10000	8000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1020	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	21158	20000	18000	20000	20000	20000
	212	Insurance	2595	4000	3500	4000	4000	4000
	213	Official Travel Missions	0	500	500	3000	3000	3000
	214	Goods and services expenses	59888	25000	25000	21000	23000	25000
	000	Goods and services expenses	59888	25000	25000	21000	23000	25000
Total			274977	255000	229000	240000	245000	250000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4969	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	0	0	0	27000	27000	27000
Total			4969	3000	3000	30000	30000	30000
Total of Program			755321	937000	797900	986000	1006000	1026000

# Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8146 Jordan Enterprise Development Corporation

( In JDs )

Program 8763 Promoting competitiveness of projects and creativity(supporting and developing compa								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	30400	41000	37000	41000	42000	43000
	103	Comprehensive Contract Employees	133246	230000	211000	258000	263000	266000
	105	Personal Cost of Living Allowance	19121	32000	25000	31000	31500	32000
	106	Family Cost of Living Allowance	2639	8000	5000	9000	9500	10000
	108	Technical Allowance	12791	20000	15000	21000	22000	23000
	111	Additional Allowance	58158	87000	66000	71000	72000	73000
	112	Other Allowances	4406	16000	8000	11000	11500	12000
	113	Transportation Allowance	960	3000	2000	3000	3500	4000
	114	Transport Allowance	7950	11000	10000	12000	12500	13000
	120	Contract Employees	0	3000	0	5000	5500	6000
Total			269671	451000	379000	462000	473000	482000
2121		Social Security Contributions						
	301	Social Security	23416	45000	37000	46000	47000	48000
Total			23416	45000	37000	46000	47000	48000
Total of Program			293087	496000	416000	508000	520000	530000
Total of Chapter			1048408	1433000	1213900	1494000	1526000	1556000

# Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	600000	100000	0	0	0	0
Total			600000	100000	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	2531164	1457500	7500	175000	175000	175000
Total			2531164	1457500	7500	175000	175000	175000
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	4500	0	0	0	0	0
Total			4500	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	1500	500	500	0	0	0
Total			1500	500	500	0	0	0
Total of Chapter			3137164	1558000	8000	175000	175000	175000



# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8761 Administration and Support Services

Project : 001 Administration and Support Services Program Administration Project

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	14478	1000	1000	0	0	0
	032	Conferences, celebrations and workshops	10996	500	500	0	0	0
		Total of Item	25474	1500	1500	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	024	Market studies	4500	0	0	0	0	0
		Total of Item	4500	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	999	n.e.c	1500	500	500	0	0	0
		Total of Item	1500	500	500	0	0	0
		Total of Project	31474	2000	2000	0	0	0
		Total of Program	31474	2000	2000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8763 Promoting competitiveness of projects and creativity(supporting and developing c

Project : 002 Companies' support and financing expenditures

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	20000	0	0	25000	25000	25000
	999	n.e.c	37793	0	0	0	0	0
		Total of Item	57793	0	0	25000	25000	25000
		Total of Project	57793	0	0	25000	25000	25000

Project : 003 Innovation centers network and technical and administrative capacities building programs

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	20000	0	0	0	0	0
	065	Various activities	60000	0	0	0	0	0
		Total of Item	80000	0	0	0	0	0

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	0	0	15000	15000	15000
	035	Technical and administrative support	20000	0	0	10000	10000	10000
	065	Various activities	58474	0	0	0	0	0
		Total of Item	78474	0	0	25000	25000	25000
		Total of Project	158474	0	0	25000	25000	25000

Project : 004 Support to Clothing Design and Training Services Center

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	10000	0	0	0	0	0
	065	Various activities	50000	0	0	0	0	0
		Total of Item	60000	0	0	0	0	0

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	0	0	25000	25000	25000
	065	Various activities	0	2000	2000	0	0	0
	999	n.e.c	10000	0	0	0	0	0
		Total of Item	10000	2000	2000	25000	25000	25000
		Total of Project	70000	2000	2000	25000	25000	25000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8763 Promoting competitiveness of projects and creativity(supporting and developing c

Project : 006 Supporting and developing industrial sectors companies

Fund Source : 204000 Various External Grants

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	50000	250000	0	0	0	0
	034	Support to existing and new initiatives	562839	750000	0	0	0	0
		Total of Item	612839	1000000	0	0	0	0
		Total of Project / Grants	612839	1000000	0	0	0	0
		Total of Project	612839	1000000	0	0	0	0

Project : 009 Supporting and developing the services sector/ 2nd phase

Fund Source : 204000 Various External Grants

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	600000	100000	0	0	0	0
		Total of Item	600000	100000	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	50000	50000	0	0	0	0
	017	Promotion, advertising and awareness	50000	50000	0	0	0	0
	034	Support to existing and new initiatives	470585	250000	0	0	0	0
	065	Various activities	50000	50000	0	0	0	0
		Total of Item	620585	400000	0	0	0	0
		Total of Project / Grants	1220585	500000	0	0	0	0
		Total of Project	1220585	500000	0	0	0	0

Project : 012 National Linkages Project/ local clusters, studies and value chains

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	35000	0	0	0	0	0
	065	Various activities	197774	0	0	0	0	0
		Total of Item	232774	0	0	0	0	0

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	5000	4000	4000	15000	15000	15000
	034	Support to existing and new initiatives	7259	0	0	85000	85000	85000
	999	n.e.c	5000	0	0	0	0	0
		Total of Item	17259	4000	4000	100000	100000	100000
		Total of Project	250033	4000	4000	100000	100000	100000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8763 Promoting competitiveness of projects and creativity(supporting and developing c

Project : 016 Dissemination and empowerment of entrepreneurship culture in the Kingdom

Fund Source : 204000 Various External Grants

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	10000	0	0	0	0
	034	Support to existing and new initiatives	0	40000	0	0	0	0
		Total of Item	0	50000	0	0	0	0
		Total of Project / Grants	0	50000	0	0	0	0
		Total of Project	0	50000	0	0	0	0

Project : 017 Rural development and employment

Fund Source : 204000 Various External Grants

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	735966	0	0	0	0	0
		Total of Item	735966	0	0	0	0	0
		Total of Project	735966	0	0	0	0	0
		Total of Program	3105690	1556000	6000	175000	175000	175000
		Total of Chapter / Grants	2569390	1550000	0	0	0	0
		Total of Chapter	3137164	1558000	8000	175000	175000	175000