

Vision : A competent and effective commission in the field of combating corruption, drying up its sources and preventing it, thus enhancing the principles of integrity in society and deepening the trust of people in the national institutions

Mission : Developing and implementing effective policies to combat corruption and disclose its sources in all forms to limit its spread in the community through creating an anti-corruption community culture that rejects corruption as a way of life, and developing a mechanism of action and effective strategies capable of detecting, preventing and eliminating corruption through coordination and cooperation with all relevant local, regional and international parties

Legal Framework: Anti-Corruption Commission Law No. (62) for the Year 2006, and amendments thereto

Strategic Objectives for Unit / Performance Indicators											
Strategic Objectives Description		Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2016	2017	2017	2018	2019	2020
1 - To enhance the Commission's capacity and boost the effectiveness of the authorities assigned to combat and contain corruption, detect corruption cases and refer them to the competent judicial authorities		1	Number of corruption cases dealt with in the Commission	2015	448	100	-	-	-	-	-
		2	Percentage of the Commission staff enrolled in training courses inside and outside the Kingdom to total staff	2015	%95	%45	-	-	-	-	-
2 - To minimize the opportunities for practicing corruption through education, training and public awareness and enhance the citizens' trust in the State's institutions		1	The Kingdom's ranking in the field of combating corruption according to Transparency International's Corruption Perceptions Indices	2015	45	45	-	-	-	-	-
		2	Degree of citizens' awareness of the role played by the Commission in combating corruption	2015	%55	%65	-	-	-	-	-
		3	Number of seminars, workshops and programs directed towards the main partners for the purposes of coordination and unifying efforts in the field of prevention and combating corruption and introducing	2015	32	37	-	-	-	-	-
Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2016	2017	2017	2018	2019	2020
8821	Administration and Support Services	1	Average training hours for employees in the Commission	2015	58	12	-	-	-	-	-
		2	Percentage of completion of the preparation of Information System infrastructure and computerization of Commission's operations	2015	%70	%77	-	-	-	-	-
8822	Information and Investigation	1	Average investigation period for each case received by the Commission/ day	2015	120	90	-	-	-	-	-
		2	Number of cases settled in the Commission during the year	2015	371	235	-	-	-	-	-
		3	Number of specialized training courses in the field of investigation and information held for the concerned employees	2015	19	12	-	-	-	-	-
8823	Prevention and Communication	1	Number of pieces of legislation of the institutions most vulnerable to corruption reviewed by the Commission	2015	14	0	-	-	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2016	2017	2017	2018	2019	2020
8823	Prevention and Communication	2	Number of media awareness campaigns organized by the Commission for raising awareness on risks of corruption	2015	32	37	-	-	-	-	-
		3	Number of studies concerned with fighting and preventing corruption	-	-	8	-	-	-	-	-
		4	Reducing the percentage of violations committed in public institutions to the code of conduct and ethics of public job.	-	-	%7	-	-	-	-	-

Programs Appropriations											
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
				2016	2017	2017	2018	2019	2020		
8821	Administration and Support Services	Current		1316952	0	0	0	0	0		
		Capital		77411	0	0	0	0	0		
		Total		1394363	0	0	0	0	0		
8822	Information and Investigation	Current		574580	0	0	0	0	0		
		Capital		51460	0	0	0	0	0		
		Total		626040	0	0	0	0	0		
8823	Prevention and Communication	Current		336217	0	0	0	0	0		
		Capital		0	0	0	0	0	0		
		Total		336217	0	0	0	0	0		
		Total of Current		2227749	0	0	0	0	0		
		Total of Capital		128871	0	0	0	0	0		
		Total of Chapter		2356620	0	0	0	0	0		

Capital Projects Appropriations According to Program											
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
				2016	2017	2017	2018	2019	2020		
8821	003	Establishing integrated information system		12411	0	0	0	0	0		
	005	Installation of solar cells systems for rationalizing energy usage		65000	0	0	0	0	0		
		Total of Program		77411	0	0	0	0	0		
8822	001	Protecting witnesses and informants		51460	0	0	0	0	0		
		Total of Program		51460	0	0	0	0	0		
		Total		128871	0	0	0	0	0		

* Anti-Corruption Commission and the Ombudsman Bureau were integrated with Integrity and Anti-Corruption Commission under the law No.(13) of 2016 (Integrity and Anti-Corruption Law) to become the legal and realistic replacement for both Anti-Corruption Commission and Ombudsman Bureau.

Budget Summary of Anti-Corruption Commission

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
Revenues							
1331	Government Subsidy (Current)	2281998	0	0	0	0	0
1332	Government Subsidy (Capital)	147250	0	0	0	0	0
Total Revenues		2429248	0	0	0	0	0
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	1624200	0	0	0	0	0
212	Social Security Contributions	137852	0	0	0	0	0
221	Use of Goods and Services	311770	0	0	0	0	0
282	Other Miscellaneous Expenditures	150527	0	0	0	0	0
311	Fixed Assets	3400	0	0	0	0	0
Total Current Expenditures		2227749	0	0	0	0	0
B - Capital Expenditures							
202002	Capital - Government Subsidy	128871	0	0	0	0	0
Total Capital Expenditures		128871	0	0	0	0	0
Total Expenditures		2356620	0	0	0	0	0
Deficit \ Surplus before Financing		72628	0	0	0	0	0
FINANCING BUDGET							
A - Uses							
5119007	Reserves for Obligations Repayment	315414	0	0	0	0	0
Total Uses		315414	0	0	0	0	0
B - Sources							
4113001	Budget Surplus before financing	72628	0	0	0	0	0
4119004	Usage of reserves for obligations repayment	242786	0	0	0	0	0
Total Sources		315414	0	0	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter 8150 Anti-Corruption Commission

(In JDs)

Group No.	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1331		Government Subsidy (Current)						
	022	The Prime Ministry						
	000	The Prime Ministry	2281998	0	0	0	0	0
		Total of Item	2281998	0	0	0	0	0
		Total	2281998	0	0	0	0	0
1332		Government Subsidy (Capital)						
	022	The Prime Ministry						
	000	The Prime Ministry	147250	0	0	0	0	0
		Total of Item	147250	0	0	0	0	0
		Total	147250	0	0	0	0	0
		Total Revenues	2429248	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter : 8150 Anti-Corruption Commission

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	279545	0	0	0	0	0
	103	Comprehensive Contract Employees	293030	0	0	0	0	0
	105	Personal Cost of Living Allowance	225167	0	0	0	0	0
	106	Family Cost of Living Allowance	19337	0	0	0	0	0
	110	Overtime Allowance	3044	0	0	0	0	0
	111	Additional Allowance	232794	0	0	0	0	0
	112	Other Allowances	196433	0	0	0	0	0
	113	Transportation Allowance	42775	0	0	0	0	0
	114	Transport Allowance	14520	0	0	0	0	0
	116	Employees' Bonuses	276516	0	0	0	0	0
	120	Contract Employees	41039	0	0	0	0	0
		Total	1624200	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	137852	0	0	0	0	0
		Total	137852	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	16314	0	0	0	0	0
	203	Water	4032	0	0	0	0	0
	204	Electricity	93887	0	0	0	0	0
	205	Fuels	32428	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	6731	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	16295	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	21121	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	18851	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	844	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	43792	0	0	0	0	0
	212	Insurance	8490	0	0	0	0	0
	213	Official Travel Missions	17778	0	0	0	0	0
	214	Goods and services expenses	31207	0	0	0	0	0
		Total	311770	0	0	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	1378	0	0	0	0	0
	303	Scientific scholarships and training courses	5840	0	0	0	0	0
	305	Non-Employees' Bonuses	143309	0	0	0	0	0
		Total	150527	0	0	0	0	0
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	2305	0	0	0	0	0
		Total	2305	0	0	0	0	0
3113		Fixed Assets						
	401	Furniture	1095	0	0	0	0	0
		Total	1095	0	0	0	0	0
Total of Chapter			2227749	0	0	0	0	0

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8150 Anti-Corruption Commission

(In JDs)

Program 8821 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	135439	0	0	0	0	0
	103	Comprehensive Contract Employees	293030	0	0	0	0	0
	105	Personal Cost of Living Allowance	116615	0	0	0	0	0
	106	Family Cost of Living Allowance	11665	0	0	0	0	0
	110	Overtime Allowance	1932	0	0	0	0	0
	111	Additional Allowance	96520	0	0	0	0	0
	112	Other Allowances	85372	0	0	0	0	0
	113	Transportation Allowance	13748	0	0	0	0	0
	114	Transport Allowance	11466	0	0	0	0	0
	116	Employees' Bonuses	125850	0	0	0	0	0
	120	Contract Employees	20839	0	0	0	0	0
Total			912476	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	69778	0	0	0	0	0
Total			69778	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	16314	0	0	0	0	0
	203	Water	4032	0	0	0	0	0
	204	Electricity	93887	0	0	0	0	0
	205	Fuels	32428	0	0	0	0	0
	001	Heating	8000	0	0	0	0	0
	002	Saloon vehicles	17040	0	0	0	0	0
	003	Transport vehicles and heavy equipment	7388	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	6731	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	16295	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	21121	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	18851	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	844	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	43792	0	0	0	0	0
	212	Insurance	8490	0	0	0	0	0
	213	Official Travel Missions	10923	0	0	0	0	0
	214	Goods and services expenses	29667	0	0	0	0	0
	000	Goods and services expenses	29667	0	0	0	0	0
Total			303375	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	866	0	0	0	0	0
	303	Scientific scholarships and training courses	2950	0	0	0	0	0
	305	Non-Employees' Bonuses	24107	0	0	0	0	0
Total			27923	0	0	0	0	0

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8150 Anti-Corruption Commission

(In JDs)

Program 8821 Administration and Support Services

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	2305	0	0	0	0	0
Total			2305	0	0	0	0	0
3113		Other Fixed Assets						
	401	Furniture	1095	0	0	0	0	0
Total			1095	0	0	0	0	0
Total of Program			1316952	0	0	0	0	0

Program 8822 Information and Investigation

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	81907	0	0	0	0	0
	105	Personal Cost of Living Allowance	64128	0	0	0	0	0
	106	Family Cost of Living Allowance	4753	0	0	0	0	0
	110	Overtime Allowance	740	0	0	0	0	0
	111	Additional Allowance	80980	0	0	0	0	0
	112	Other Allowances	57698	0	0	0	0	0
	113	Transportation Allowance	17089	0	0	0	0	0
	114	Transport Allowance	2019	0	0	0	0	0
	116	Employees' Bonuses	101757	0	0	0	0	0
	120	Contract Employees	14246	0	0	0	0	0
Total			425317	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	48039	0	0	0	0	0
Total			48039	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	6230	0	0	0	0	0
	214	Goods and services expenses	1500	0	0	0	0	0
	000	Goods and services expenses	1500	0	0	0	0	0
Total			7730	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	406	0	0	0	0	0
	303	Scientific scholarships and training courses	2430	0	0	0	0	0
	305	Non-Employees' Bonuses	90658	0	0	0	0	0
Total			93494	0	0	0	0	0
Total of Program			574580	0	0	0	0	0

Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8150 Anti-Corruption Commission

(In JDs)

Program 8823 Prevention and Communication								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	62199	0	0	0	0	0
	105	Personal Cost of Living Allowance	44424	0	0	0	0	0
	106	Family Cost of Living Allowance	2919	0	0	0	0	0
	110	Overtime Allowance	372	0	0	0	0	0
	111	Additional Allowance	55294	0	0	0	0	0
	112	Other Allowances	53363	0	0	0	0	0
	113	Transportation Allowance	11938	0	0	0	0	0
	114	Transport Allowance	1035	0	0	0	0	0
	116	Employees' Bonuses	48909	0	0	0	0	0
	120	Contract Employees	5954	0	0	0	0	0
Total			286407	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	20035	0	0	0	0	0
Total			20035	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	625	0	0	0	0	0
	214	Goods and services expenses	40	0	0	0	0	0
	000	Goods and services expenses	40	0	0	0	0	0
Total			665	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	106	0	0	0	0	0
	303	Scientific scholarships and training courses	460	0	0	0	0	0
	305	Non-Employees' Bonuses	28544	0	0	0	0	0
Total			29110	0	0	0	0	0
Total of Program			336217	0	0	0	0	0
Total of Chapter			2227749	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 8150 Anti-Corruption Commission

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	58499	0	0	0	0	0
Total			58499	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	68623	0	0	0	0	0
Total			68623	0	0	0	0	0
3113		Fixed Assets						
	511	Equipping and furnishing	1749	0	0	0	0	0
Total			1749	0	0	0	0	0
Total of Chapter			128871	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8150 Anti-Corruption Commission

(In JDs)

Program : 8821 Administration and Support Services

Project : 003 Establishing integrated information system

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	8788	0	0	0	0	0
		Total of Item	8788	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	999	n.e.c	3623	0	0	0	0	0
		Total of Item	3623	0	0	0	0	0
		Total of Project	12411	0	0	0	0	0

Project : 005 Installation of solar cells systems for rationalizing energy usage

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	65000	0	0	0	0	0
		Total of Item	65000	0	0	0	0	0
		Total of Project	65000	0	0	0	0	0
		Total of Program	77411	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8150 Anti-Corruption Commission

(In JDs)

Program : 8822 Information and Investigation

Project : 001 Protecting witnesses and informants

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	49711	0	0	0	0	0
		Total of Item	49711	0	0	0	0	0
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	1749	0	0	0	0	0
		Total of Item	1749	0	0	0	0	0
		Total of Project	51460	0	0	0	0	0
		Total of Program	51460	0	0	0	0	0
		Total of Chapter	128871	0	0	0	0	0