Chapter: 8155 National Electric Power Company

Vision : Elevate the Company's status in all aspects to world standards at the same class of the best regional and international electric utilities

Mission: Provision of secured electric energy; with high levels of reliability of the electric power system; and continuity of supply of electric energy demand at economical prices pursuant to international quality standards; meeting environmental requirements and good business practice in exchanging electric energy with other countries; strengthening of corporate governance at the company; achieving optimal investment in the infrastructure of the electric power transmission grid for the benefit of society; contribution in the technology transfer; attraction of national and international investments in electricity sector and creation of job opportunities for Jordanian professionals.

Legal Framework: New General Electricity Law No. (10) for the year 1996 and amended Electricity Law No. (13) for the year 1999

	Strategic			Base	Value	Actual	Target	Preliminary Self			
	Objectives		Performance Measurement	Base	Value	Value	Value	Evaluation	Ta	ırget Valı	ue
	Description		Indicators	Year		2016	2017	2017	2018	2019	2020
Compa capacit	improve the iny's institutional ies (technical, al and administrative)	1	Percentage of the Company's staff participating in specialized training courses	2015	%82	%82	%90	%87	%90	%92	%94
2 - To	- To provide the electrical nergy at the best technical		Quantity of purchased electricity (G.W.H)	2015	18541	18763	20391	19278	19962	20561	21178
distribu	specifications for the distribution companies and sey consumers		Quantity of sold electricity (G.W.H)	2015	18213	18447	19922	18927	19563	20147	20751
		the	e Strategic Objectives / Perfo	mance I	ndicato	rs					
				Base	Value	Actual	Target	Preliminary Self			
	Programs	Dusc Vi		Value	Value	Value		Target Value			
			Indicators	Year		2016	2017	2017	2018	2019	2020
8921	Administration and Support Services		Percentage of satisfaction of Company's employees	2015	%90	%85	%96	%85	%96	%97	%98
			Degree of service recipients' satisfaction	2015	%92	%85	%95	%85	%95	%96	%97
8922	Supply		1 Quantity of purchased electricity (G.W.H)	2015	18541	18763	20391	19278	19962	20561	21178
			2 Quantity of sold electricity	2015	18213	18447	19922	18927	19563	20147	20751

Progra	Programs Appropriations										
			Actual	Estimated	Re-estimated	Estimated	indicative	indicative			
	Programs		2016	2017	2017	2018	2019	2020			
		Current	141443000	134636500	132546000	137516000	138824000	137810000			
8921	Administration and Support Services	Capital	648000	873000	563000	850000	850000	850000			
		Total	142091000	135509500	133109000	138366000	139674000	138660000			
		Current	0	0	0	0	0	0			
8922	Supply	Capital	36458000	48480000	46066000	48480000	53364000	54691000			
		Total	36458000	48480000	46066000	48480000	53364000	54691000			
		Total of Current	141443000	134636500	132546000	137516000	138824000	137810000			
		Total of Capital	37106000	49353000	46629000	49330000	54214000	55541000			
		Total of Chapter	178549000	183989500	179175000	186846000	193038000	193351000			

Capita	Capital Projects Appropriations According to Program										
			Actual	Estimated	Re-estimated	Estimated	indicative	indicative			
Prog.	F	Projects	2016	2017	2017	2018	2019	2020			
8921	001	Sustaining the Company's Services	648000	873000	563000	850000	850000	850000			
		Total of Program	648000	873000	563000	850000	850000	850000			

Capita	Capital Projects Appropriations According to Program								
-			Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
Prog.	F	Projects	2016	2017	2017	2018	2019	2020	
8922	003	Civil works	4286000	4823000	4823000	4700000	3000000	3000000	
	004	Ambulatory Plan	0	43000	0	50000	0	0	
	007	Communications and Control	134000	400000	400000	500000	500000	250000	
	018	Expanding South Amman station/ Emergency Plan	0	0	0	141000	0	0	
	034	Disi Transformation Station and Al-Qwaireh expansion/ transformation stations	35000	75000	75000	0	0	0	
	045	Establishing Mwaqqar transformation station 132 kv/ emergency plan	0	0	0	43000	0	0	
	048	Karak Transformation Station/ transformation station	34000	2000	2000	0	0	0	
	058	Supplying power and control cables/ transfer stations	0	250000	250000	75000	0	0	
	061	Establishing transformation station of peak units 132 / transformation stations	24000	0	0	0	0	0	
	062	Expanding Qatraneh transformation station/ transformation stations	0	350000	350000	510000	0	0	
	064	Expanding Safawi transformation station 132 kv (external) / transformation stations	0	84000	0	0	250000	500000	
	065	Expanding Rwayshed transformation station 132 kv (external)/ transformation stations	0	0	0	20000	480000	0	
	066	Expanding Waqas transformation station 132 kv (external) / transformation stations	0	230000	140000	380000	0	0	
	067	AI-Fjaij wind transformation station/ transformation stations	138000	30000	30000	45000	20000	0	
	068	Ring road transformation station 132 kv / transformation stations	14000	160000	160000	0	0	0	
	069	Tri-Fuel Power Planet transformation station 400 kv external (IPP3)/ transformation stations	0	100000	16000	60000	0	0	
	071	Establishing Bayader new transformation station 132 kv (internal)/ transformation stations	9000	160000	160000	0	0	0	
	073		91000	0	0	0	0	0	
	076	Al-Fjaij winds transformation station/ transfer lines	8000	0	0	0	0	0	
	077	Establishing ring road transformation station 132 kv / transfer lines	10000	800000	795000	1000000	1000000	1000000	
	087	Modifying thermal Aqaba design - Quwaireh 132 kv/ transfer lines	0	50000	50000	0	0	0	
		Changing the course of Al-Hasa - Rashadiyeh and Rashadiyeh- Maan lines/ transfer lines	0	0	0	0	250000	410000	
	093	Establishing Qatraneh Cement Transformation Station	11000	3000	0	0	0	0	
	094	Establishing new Bayader transformation station 132 kv (internal) / transfer lines)	43000	0	0	0	0	0	
	095	Establishing and linking new Zarqa transformation Station	0	50000	50000	100000	1000000	1000000	
	097		37000	0	0	0	0	0	
	098	Expanding the Eshtafina Transformation Station 132 kv (external)	0	300000	300000	360000	0	0	
	101	Establishing West Amman Station	5712000	1795000	1500000	340000	0	0	
	102	Linking Samra Transformation Station with West Amman Station	749000	4200000	4200000	2000000	2000000	2000000	
	103	Linking West Amman Transformer Station with Sweimah transmission line-Al-Sero	207000	1242000	1242000	615000	0	0	
	105	Linking Qatraneh Transformation Station 400 kv	1190000	3000000	3000000	2000000	2000000	3000000	
	106	Establishing Maan solar transformation station.	65000	0	0	0	0	0	
	107	Establishing Al-Qweirah solar transformation station	535000	105000	105000	0	0	0	
	108	Establishing Maan wind transformation station (Al-Hussein University)	82000	0	0	0	0	0	
	109	Supplying gas to tri-fuel power plant project IPP3	9877000	1890000	1890000	0	0	0	
		Maan Transformation Station and Transfer Line - Green Path	0	10500000	10500000	11000000	10500000	7800000	
	113	Expanding Qatraneh Transformation Station/ West Amman Project	1089000	215000	215000	165000	0	0	
	114	•	0	300000	300000	1200000	1370000	0	
	115		0	900000	880000	3500000	2000000	2000000	
	117	Switches Station 132 kv to connect Aqua Generation Project	0	2000000	2000000	1000000	1000000	2000000	
	118	-	0	450000	450000	400000	1290000	0	
		•					•		

Capita	al Proje	ects Appropriations According to Program						
			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
Prog.	ا	Projects	2016	2017	2017	2018	2019	2020
	119	Connecting KOSPO Wind Energy Project	0	650000	561000	580000	0	0
	120	Connecting XENEL Wind Energy Project	0	650000	561000	580000	0	0
	121	Connecting (HECATE) DELENOVA 121 Wind Energy Project	0	179000	150000	500000	1000000	1381000
	123	Replacement of Al-Fjaij- Maan 132 kv Transfer Lines Connectors	0	50000	50000	0	500000	750000
	124	Replacement of Tafileh Al-Hasa 132 kv Transfer Lines	0	50000	50000	0	500000	500000
	125	Connectors Replacement of Al-Hasa- Qatraneh 132 KV Transfer Lines	0	50000	50000	0	500000	500000
	126	Connectors Connecting Mafraq Solar Energy Project 1	7000	110000	80000	0	0	0
	127	Connecting Mafraq Solar Energy Project 2	8000	110000	80000	0	0	0
	128	Connecting Mafraq Solar Energy Project 3	41000	110000	110000	0	0	0
	129	Connecting Safawi Solar Energy Project	107000	1067000		328000	30000	0
	130	Tafileh City Transformation Station	2906000	1333000	1333000	300000	0	0
	131	Dual Circuit Lines, Maan- Al-Wasleh (IN-OUT) New Maan	0	250000	250000	0	500000	500000
	132	Solar Energy Project for water authority (Dhlail)	0	550000		700000	1000000	565000
	133	Zaatari Connection Project	0	100000		0	0	0
	134	Expanding Al-Qwairah Solar Project	0	500000	445000	370000	0	0
	135	Expanding Al-Hussein Wind Transformation Station	0	100000	100000	0	500000	1000000
	136	Expanding Sabha Transformation Station	0	500000		330000	0	0
	137	Replacement of Azrag Transformation Station	0	50000	0	0	250000	360000
	138	New Port Road Crossing with Agaba- Maan 132 kv Line	0	0	0	0	100000	179000
	139	Expanding El- Hassan Industrial City Transformation Station	0	20000	0	20000	0	0
	140	Al-Samra Gas Metering Station	4348000	1745000	1745000	1000000	1740000	0
	141	Gas Metering Station (Aqua Generation Project)	4661000	1745000	1745000	1000000	2055000	0
	142	Gas Supply to Aqaba Thermal Generation Station	0	0	0	50000	0	0
	143	Establishing Marka Transformation Station (GIS)	0	153000	150000	0	500000	500000
	144	Establishing New Salt Transformation Station	0	127000	100000	200000	750000	1000000
	149	Expanding Salt Transformation Station	0	50000	0	0	300000	650000
	150	Connecting West Amman station with Salt transformation	0	500000	500000	500000	1000000	2500000
	151	station Expanding Airport 33 kv for purposes of solar energy	0	50000	15000	125000	15000	0
	152	Modifying line 132 kv Tareq - North Amman in Special	0	25000	0	0	300000	1200000
	153	Operations Command area Replacement of the transfer lines connectors (Alsamra -	0		0	0	500000	500000
		Alrajhi - Rihab)		100000				
	154	Transformation Station 400 kv to link oil shale project	0	300000		3000000	2000000	2000000
	155	Industrial Jarash Transformation Station	0	20000	0	0	500000	650000
	156	Southern Al-Mazar Transformation Station	0	0	0	0	310000	688000
	157	Red Sea-Dead Sea Transformation Station - desalinization station	0	130000	0	0	500000	1500000
	158	Red Sea-Dead Sea Transformation Station - generation station	0	130000	0	0	500000	1500000
	159	Expanding Al-Muwaqqar Transformation Station	0	250000	200000	100000	250000	565000
	160	Expanding Assubaihi Transformation Station	0	50000	50000	215000	0	0
	161	Expanding Tafilah wind switches station	0	130000	130000	70000	0	0
	162	Crossing renewable energy projects	0	50000	50000	100000	0	0
	163	Expanding Airport Transformation Station 132 to connect it	0	200000	200000	540000	360000	0
	164	with oil shale and Al-Qatrana Expanding industrial Al-Muwaqqar Transformation Station	0	0	0	0	115000	300000
	165	132/33 kv Expanding Hussin Thermal Power Transformation Station	0	300000	300000	0	0	0
		(Oil Refinery)						
	166 167	Expanding university Transformation Station 132/33 kv	0	0	0	0	100000	130000
	10/	Expanding Samra Transformation Station 132 kv fourth phase	0	360000	360000	600000	750000	1250000

Capita	al Pro	jects Appropriations According to Prog	ram					
			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
Prog.	ı	Projects	2016	2017	2017	2018	2019	2020
	168	Connecting Irbid Transformation Station with East Irbid Station	0	0	0	240000	500000	1000000
	169	Connection of Mas wind Station	0	100000	100000	1000000	1000000	1070000
	170	Connecting Solar energy project in East of Amman with east Amman station 132 kv	0	100000	45000	500000	430000	0
	171	Master solar switches substation	0	200000	150000	1000000	1000000	1500000
	173	North Amman- Assubaihi Station 132 kv	0	95000	50000	0	0	0
	176	North of Amman Transformation station Al-Qatrana	0	48000	0	0	0	0
	177	Connecting East Amman transformation station 400 kv with North Amman transfer line - South Amman	0	20000	0	0	0	0
	178	Solar energy project KFW	0	400000	225000	688000	700000	512000
	179	Renewable energy project / Al-Hussein Bin Talal University	0	0	0	310000	600000	1000000
	180	Expansion of Ma'an wind transformation station (connection with Renewable energy project / Al-Hussein Bin Talal University)	0	50000	0	510000	1015000	0
	181	Solar energy project / Al Albayt University	0	16000	0	100000	500000	1000000
	182	Modifying Solar Ma'an transfer line - Eshidiya 132 kv	0	100000	0	200000	500000	500000
	183	The Second Solar Complex (Ma'an)	0	0	0	0	275000	500000
	184	Replacement of Ghor Al Safi Station (Arab Potash)	0	0	0	275000	250000	0
	185	Expansion of Qatraneh (Arab Potash in Qatraneh)	0	0	0	750000	750000	1000000
	186	Expansion of West Amman for distribution purposes	0	0	0	0	500000	750000
	187	Expansion of the Airport station 33 KV (Iron Factory)	0	0	0	115000	0	0
	188	Replacement of the Airport Transformation Station	0	0	0	270000	500000	1000000
	189	Expanding Dhlail Transformation Station	0	0	0	265000	52000	0
	190	Expanding South Amman Transformation Station 132 kv / 33 kv	0	0	0	100000	350000	600000
	191	Expanding Ar-Rishah Transformation Station	0	0	0	250000	250000	550000
	192	Al-Rashadia Transformation Station (132/400) kv	0	0	0	45000	107000	81000
	193	Installing a solar power generation system (PV)	0	0	0	450000	0	0
		Total of Program	36458000	48480000	46066000	48480000	53364000	54691000
		Total	37106000	49353000	46629000	49330000	54214000	55541000

Budget Summary of National Electric Power Company

					Y		(IN JUS
		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	Description	2016	2017	2017	2018	2019	2020
Revenue	98						
142	Revenues of Selling Goods and Services	286752000	281084000	182800000	159257000	125339000	111295000
	Total Revenues	286752000	281084000	182800000	159257000	125339000	111295000
Expendi	tures	<u> </u>					
-	nt Expenditures						
211	Salaries, Wages and Allowances	18097886	18861000	18696000	19475000	20232000	21018000
212	Social Security Contributions	2293636	2400000	2400000	2500000	2600000	2700000
221	Use of Goods and Services	22485538	19875500	18056000	19000000	19500000	20000000
241	External Interests	2976000	2955000	2955000	3655000	3254000	2942000
242	Internal Interests	92970000	87616000	87616000	90146000	90498000	88410000
271	Pension and Compensations	250953	529000	529000	340000	340000	340000
282	Other Miscellaneous Expenditures	2368987	2400000	2294000	2400000	2400000	2400000
	Total Current Expenditures	141443000	134636500	132546000	137516000	138824000	137810000
B - Capita	al Expenditures		<u> </u>				
•							
202001	Capital - Domestic Funding	37106000	38553000	35829000	36545000	41877000	47660000
203	Capital - Foreign Loans	0	10800000	10800000	12785000	12337000	7881000
	Total Capital Expenditures	37106000	49353000	46629000	49330000	54214000	55541000
	Total Expenditures	178549000	183989500	179175000	186846000	193038000	193351000
Deficit \ S	urplus before Financing	108203000	97094500	3625000	-27589000	-67699000	-82056000
	FINA	ANCING B	UDGET				l
A - Uses							
5111001							
5111001	Repayment of Due Domestic Loans Installments	295431000	543504000	628475000	420819000	421913000	298881000
5111001	Repayment of Due Domestic Loans Installments Repayment of Due Foreign Loans Installments	295431000 11539000	543504000 10956000	628475000 81459000	420819000 71504000	421913000 12375000	298881000 4375000
	, ,						
5111002	Repayment of Due Foreign Loans Installments	11539000	10956000	81459000	71504000	12375000	4375000
5111002 5113001	Repayment of Due Foreign Loans Installments Repayment of deficit before financing	11539000 0	10956000	81459000 0	71504000 27589000 281000	12375000 67699000	4375000 82056000
5111002 5113001 5119010	Repayment of Due Foreign Loans Installments Repayment of deficit before financing Housing Loans Given for Employees Total Uses	11539000 0 281000	10956000 0 281000	81459000 0 281000	71504000 27589000 281000	12375000 67699000 281000	4375000 82056000 281000
5111002 5113001 5119010	Repayment of Due Foreign Loans Installments Repayment of deficit before financing Housing Loans Given for Employees Total Uses	11539000 0 281000	10956000 0 281000	81459000 0 281000	71504000 27589000 281000	12375000 67699000 281000	4375000 82056000 281000
5111002 5113001 5119010 B - Source	Repayment of Due Foreign Loans Installments Repayment of deficit before financing Housing Loans Given for Employees Total Uses	11539000 0 281000 307251000	10956000 0 281000 554741000	81459000 0 281000 710215000	71504000 27589000 281000 520193000	12375000 67699000 281000 502268000	4375000 82056000 281000 385593000
5111002 5113001 5119010 B - Source 4111001	Repayment of Due Foreign Loans Installments Repayment of deficit before financing Housing Loans Given for Employees Total Uses ES Foreign Loans to Finance Capital Projects	11539000 0 281000 307251000	10956000 0 281000 554741000	81459000 0 281000 710215000	71504000 27589000 281000 520193000	12375000 67699000 281000 502268000	4375000 82056000 281000 385593000 7881000
5111002 5113001 5119010 B - Source 4111001 4111002	Repayment of Due Foreign Loans Installments Repayment of deficit before financing Housing Loans Given for Employees Total Uses es Foreign Loans to Finance Capital Projects Domestic Loans Withdrawals	11539000 0 281000 307251000 0 199048000	10956000 0 281000 554741000 10800000 446846500	81459000 0 281000 710215000 10800000 695790000	71504000 27589000 281000 520193000 12785000 507408000	12375000 67699000 281000 502268000 12337000 489931000	4375000 82056000 281000 385593000 7881000 377712000

Revenues

Chapter: 8155 National Electric Power Company

Group No.	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1421		Sales of Market Governmental Units		'				
	048	048 Current Revenues for the National Electric Power Company						
	001	Net revenues resulting from selling electricity	260540000	251548000	135484000	149909000	121904000	108202000
	002	Subscribers' contributions	0	0	10161000	1535000	0	0
	999	Miscellaneous Revenues	26212000	29536000	37155000	7813000	3435000	3093000
		Total of Item	286752000	281084000	182800000	159257000	125339000	111295000
		Total	286752000	281084000	182800000	159257000	125339000	111295000
		Total Revenues	286752000	281084000	182800000	159257000	125339000	111295000

Overall Summary of Current Expenditures for the Years 2016 - 2020 8155 National Electric Power Company

Chapt	er:	8155 National Electric Por	wer Compa	ny				(In JDs)
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	13225361	13845000	13845000	14395000	14961000	15592000
	104	Workers' Wages	8230	10000	8000	10000	10000	10000
	105	Personal Cost of Living Allowance	2366289	2500000	2388000	2527000	2642000	2747000
	106	Family Cost of Living Allowance	496725	526000	502000	527000	548000	570000
	107	Basic Allowance	102706	106000	106000	105000	110000	115000
	110	Overtime Allowance	595471	525000	525000	550000	550000	550000
	112	Other Allowances	702563	722000	719000	717000	749000	754000
	113	Transportation Allowance	407946	425000	422000	437000	455000	473000
	114	Transport Allowance	14000	16000	10000	17000	17000	17000
	115	Field Visit Allowance	100595	135000	120000	120000	120000	120000
	116	Employees' Bonuses	78000	51000	51000	70000	70000	70000
	110	Total	18097886	18861000	18696000	19475000	20232000	21018000
2424		Social Security Contributions	10037000	10001000	10030000	13473000	20232000	21010000
2121	204	Social Security Contributions Social Security	2293636	2400000	2400000	2500000	2600000	2700000
	301	_		2400000	2400000			
		Total	2293636	2400000	2400000	2500000	2600000	2700000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	53000	110000	110000	90000	110000	110000
	202	Telecommunications Services	91432	125000	125000	110000	125000	125000
	203	Water	57931	36000	36000	40000	40000	45000
	204	Electricity	311514	200000	200000	250000	300000	300000
	205	Fuels	18827	30000	30000	25000	35000	35000
	206	Maintenance of Machines, furniture	2168281	2687000	868000	2300000	2741000	3000000
	207	and accessories Maintenance of vehicles, equipment and accessories	430403	565000	565000	565000	565000	565000
	208	Repair and maintenance of buildings and accessories	533415	357000	357000	357000	620000	620000
	209	Stationery, Publications and Office	61722	84000	84000	75000	84000	84000
	210	Supplies Substances and raw materials	69557	110000	110000	110000	110000	110000
	211	(medicines, clothes, food, films, etc) Cleaning services and supplies	141000	118000	118000	150000	165000	165000
		including cleaning contracts						
	212	Insurance	778807	1765000	1765000	1540000	1765000	1765000
	213	Official Travel Missions	161239	107000	107000	130000	180000	180000
	214	Goods and services expenses	17608410	13581500	13581000	13258000	12660000	12896000
		Total	22485538	19875500	18056000	19000000	19500000	20000000
24		Interests						
2411		External Interests						
	307	Foreign Interests	2976000	2955000	2955000	3655000	3254000	2942000
		Total	2976000	2955000	2955000	3655000	3254000	2942000
2421		Internal Interests						
	317	Domestic Interests	92970000	87616000	87616000	90146000	90498000	88410000
		Total	92970000	87616000	87616000	90146000	90498000	88410000
27		Social Benefits						
2711		Pension and Compensations						
2/11	308	Pension and Compensations	250953	529000	529000	340000	340000	340000
	300	·						
66		Total	250953	529000	529000	340000	340000	340000
28		Other Expenditures			1			
2821		Other Miscellaneous Expenditures				h.1005.5.5		
	302	Contributions	2218714	2188000	2188000	2188000	2188000	2188000
	303	Scientific scholarships and training courses	122523	176000	76000	182000	182000	182000
	305	Non-Employees' Bonuses	27750	36000	30000	30000	30000	30000
		Total	2368987	2400000	2294000	2400000	2400000	2400000
		Total of Chapter	141443000	134636500	132546000	137516000	138824000	137810000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter: 8155 National Electric Power Company (In JDs)

Progr	am	8921 Administration and Sup	port Service	es				
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	13225361	13845000	13845000	14395000	14961000	15592000
	104	Workers' Wages	8230	10000	8000	10000	10000	10000
	105	Personal Cost of Living Allowance	2366289	2500000	2388000	2527000	2642000	2747000
	106	Family Cost of Living Allowance	496725	526000	502000	527000	548000	570000
	107	Basic Allowance	102706	106000	106000	105000	110000	115000
	110	Overtime Allowance	595471	525000	525000	550000	550000	550000
	112	Other Allowances	702563	722000	719000	717000	749000	754000
	113	Transportation Allowance	407946	425000	422000	437000	455000	473000
	114	Transport Allowance	14000	16000	10000	17000	17000	17000
	115	Field Visit Allowance	100595	135000	120000	120000	120000	120000
	116	Employees' Bonuses	78000	51000	51000	70000	70000	70000
		Total	18097886	18861000	18696000	19475000	20232000	21018000
2121		Social Security Contributions						
	301	Social Security	2293636	2400000	2400000	2500000	2600000	2700000
		Total	2293636	2400000	2400000	2500000	2600000	2700000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter: 8155 National Electric Power Company

Progr	am	8921 Administration and Sup	port Service	es				
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	53000	110000	110000	90000	110000	110000
	202	Telecommunications Services	91432	125000	125000	110000	125000	125000
	203	Water	57931	36000	36000	40000	40000	45000
	204	Electricity	311514	200000	200000	250000	300000	300000
	205	Fuels	18827	30000	30000	25000	35000	35000
		001 Heating	5000	5000	5000	5000	5000	5000
		002 Saloon vehicles	6000	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	7827	15000	15000	10000	20000	20000
	206	Maintenance of Machines, furniture and accessories	2168281	2687000	868000	2300000	2741000	3000000
	207	Maintenance of vehicles, equipment and accessories	430403	565000	565000	565000	565000	565000
	208	Repair and maintenance of buildings and accessories Stationery, Publications and Office	533415 61722	357000 84000	357000 84000	357000 75000	620000 84000	620000 84000
	210	Supplies Substances and raw materials	69557	110000	110000	110000	110000	110000
	211	(medicines, clothes, food, films, etc) Cleaning services and supplies	141000	118000	118000	150000	165000	165000
	212	including cleaning contracts Insurance	778807	1765000	1765000	1540000	1765000	1765000
	213	Official Travel Missions	161239	107000	107000	130000	180000	180000
F	214	Goods and services expenses	17608410	13581500	13581000	13258000	12660000	12896000
	214	001 Events and hospitality	0	0	0	108000	120000	120000
		010 Fees and Commissions	1969000	1992000	1992000	1956000	2015000	2075000
		013 Services, security and guarding contracts	802643	750000	750000	900000	1200000	1300000
		014 Shipment and clearance fees	0	0	0	30000	30000	30000
		028 Professional services expenditures	0	0	0	90000	90000	90000
		058 Judicial compensations	13392200	8444000	8444000	7752000	5975000	5970000
		080 International Services Department	308376	597000	597000	460000	600000	600000
		082 Subscriptions	0	0	0	102000	115000	115000
		083 Banking expenses	0	0	0	30000	30000	30000
		084 Fees and licenses	0	0	0	212000	365000	365000
		096 Consultation and experts services	514981	1218000	1218000	1500000	2000000	2000000
		118 Expenses of different goods and services	0	580500	580000	0	0	0
		121 Administrative expenses	0	0	0	118000	120000	201000
		999 n.e.c	621210	0	0	0	0	0
		Total	22485538	19875500	18056000	19000000	19500000	20000000
24		Interests						
2411		External Interests						
	307	Foreign Interests	2976000	2955000	2955000	3655000	3254000	2942000
		001 External loans interests	2976000	2955000	2955000	3655000	3254000	2942000
		Total	2976000	2955000	2955000	3655000	3254000	2942000
2421		Internal Interests						
	317	Domestic Interests	92970000	87616000	87616000	90146000	90498000	88410000
		001 Internal loans interests	92970000	87616000	87616000	90146000	90498000	88410000
		Total	92970000	87616000	87616000	90146000	90498000	88410000

Current Expenditures According to Program for the Years 2016 - 2020

Chapter: 8155 National Electric Power Company

Progr	am	8921 Administration and Sup	port Service	S				
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	250953	529000	529000	340000	340000	340000
		Total	250953	529000	529000	340000	340000	340000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2218714	2188000	2188000	2188000	2188000	2188000
		014 Saving Fund contribution	1220000	1144000	1144000	1144000	1144000	1144000
		016 Health insurance contributions	998714	1044000	1044000	1044000	1044000	1044000
	303	Scientific scholarships and training courses	122523	176000	76000	182000	182000	182000
	305	Non-Employees' Bonuses	27750	36000	30000	30000	30000	30000
		Bonuses for the members of board of directors	27750	36000	30000	30000	30000	30000
		Total	2368987	2400000	2294000	2400000	2400000	2400000
		Total of Program	141443000	134636500	132546000	137516000	138824000	137810000
		Total of Chapter	141443000	134636500	132546000	137516000	138824000	137810000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter: 8155 National Electric Power Company

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Oroup	пст	Description	2016	2017	2017	2018	2019	2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	91000	800000	500000	900000	900000	650000
	ı	Tota	al 91000	800000	500000	900000	900000	650000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	34605000	46180000	43766000	45805000	51214000	52791000
		Tota	al 34605000	46180000	43766000	45805000	51214000	52791000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	82500	244000	244000	704000	254000	254000
	506	Vehicles and Equipment	275000	175000	175000	150000	150000	150000
	ı	Tota	al 357500	419000	419000	854000	404000	404000
3113		Fixed Assets						
	511	Equipping and furnishing	72000	2000	2000	0	0	0
	ı	Tota	al 72000	2000	2000	0	0	0
3122		Inventories						
	503	Materials and supplies	218500	302000	292000	121000	46000	46000
		Tota	al 218500	302000	292000	121000	46000	46000
3141		Nonproductive Assets						
	507	Lands	1762000	1650000	1650000	1650000	1650000	1650000
		Tota	al 1762000	1650000	1650000	1650000	1650000	1650000
		Total of Chapte	r 37106000	49353000	46629000	49330000	54214000	55541000

Chapter: 8155 National Electric Power Company

(In JDs)

Program: 8921 Administration and Support Services Project: 001 Sustaining the Company's Services Fund Source : 202001 Capital - Domestic Funding Re-estimated Group Item Description Estimated Estimated Indicative Indicative Actual Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Computer network expansions Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories Office supplies and equipment Communications devices Electrical devices and equipment Test devices n.e.c Total of Item Vehicles and Equipment Pick-up vehicles Heavy equipment Cranes Mechanism of washing electric system insulators n Total of Item Other Fixed Assets Equipping and furnishing Office supplies and furniture Total of Item Inventories Materials and supplies Manual tool kits Total of Item

Total of Project

Total of Program

Chap	ter:	8155 National Electric Power Comp	any					(In JDs
		8922 Supply						
Project	: 003 (Civil works						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	12000	0	0	500000	500000	500000
	051	Civil works for transformation stations	2512000	3173000	3173000	2550000	850000	850000
		Total of Item	2524000	3173000	3173000	3050000	1350000	1350000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1762000	1650000	1650000	1650000	1650000	1650000
		Total of Item	1762000	1650000	1650000	1650000	1650000	1650000
		Total of Project	4286000	4823000	4823000	4700000	3000000	3000000
Project	: 004 A	Ambulatory Plan	<u>'</u>	'		'		'
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	43000	0	50000	0	0
		Total of Item	0	43000	0	50000	0	0
		Total of Project	0	43000	0	50000	0	0
Project	: 007 (Communications and Control				1		
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
·			2016	2017	2017	2018	2019	2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software						
			0	400000	400000	500000	500000	250000
		Total of Item	0	400000 400000	400000 400000	500000 500000	500000 500000	250000 250000
31		Non-financial Assets						
31 3111		Non-financial Assets Buildings and Constructions						
	508	Non-financial Assets Buildings and Constructions Works and Constructions	0	400000	400000	500000	500000	250000
	508 040	Non-financial Assets Buildings and Constructions Works and Constructions Constructions	134000	400000	400000	500000	500000	250000
		Non-financial Assets Buildings and Constructions Works and Constructions Constructions Total of Item	134000	0 0	0 0	0 0	0 0	250000 0
3111	040	Non-financial Assets Buildings and Constructions Works and Constructions Constructions	134000 134000 134000	400000	400000	500000	500000	250000
3111 Project	040 : 018 E	Non-financial Assets Buildings and Constructions Works and Constructions Constructions Total of Item Total of Project	134000 134000 134000	0 0	0 0	0 0	0 0	250000 0
3111 Project	040 : 018 E	Non-financial Assets Buildings and Constructions Works and Constructions Constructions Total of Item Total of Project Expanding South Amman station/ Emergency Plan	134000 134000 134000 an	0 0	0 0 400000	500000 0 0 500000	500000 0 0 500000	250000 0
Project Fund	040 : 018 E	Non-financial Assets Buildings and Constructions Works and Constructions Constructions Total of Item Total of Project Expanding South Amman station/ Emergency Place: 202001 Capital - Domestic Fundir Description	134000 134000 134000 an	400000 0 0 400000	0 0 400000	0 0 500000	0 0 500000	250000 0 0 250000
Project Fund Group 31	040 : 018 E	Non-financial Assets Buildings and Constructions Works and Constructions Constructions Total of Item Total of Project Expanding South Amman station/ Emergency Place: 202001 Capital - Domestic Fundir Description Non-financial Assets	134000 134000 134000 an	400000 0 0 400000	0 0 400000	500000 0 0 500000	500000 0 0 500000	250000 0 0 250000
Project Fund	040 : 018 E Source Item	Non-financial Assets Buildings and Constructions Works and Constructions Constructions Total of Item Total of Project Expanding South Amman station/ Emergency Place: 202001 Capital - Domestic Fundir Description	134000 134000 134000 an	400000 0 0 400000	0 0 400000	500000 0 0 500000	500000 0 0 500000	250000 0 0 250000
Project Fund Group 31	040 : 018 E	Non-financial Assets Buildings and Constructions Works and Constructions Constructions Total of Item Total of Project Expanding South Amman station/ Emergency Place: 202001 Capital - Domestic Fundir Description Non-financial Assets Buildings and Constructions	134000 134000 134000 an	400000 0 0 400000	0 0 400000	500000 0 0 500000	500000 0 0 500000	250000 0 0 250000
Project Fund Group 31	040 : 018 E Source Item	Non-financial Assets Buildings and Constructions Works and Constructions Constructions Total of Item Total of Project Expanding South Amman station/ Emergency Plate: 202001 Capital - Domestic Fundir Description Non-financial Assets Buildings and Constructions Works and Constructions	134000 134000 134000 an ng Actual 2016	400000 0 0 400000 Estimated 2017	400000 0 400000 Re-estimated 2017	500000 0 0 500000 Estimated 2018	500000 0 0 500000 Indicative 2019	250000 0 0 250000 Indicative 2020

Chap	ter :	8155 National Electric Power Cor	mpany					(In JDs)
		: 8922 Supply						
Project	: 034 E	Disi Transformation Station and Al-Qwaireh expar	sion/ transforr	nation stations				
Fund	Sour	ce : 202001 Capital - Domestic Fun	ding					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	35000	75000	75000	0	0	0
		Total of Item	35000	75000	75000	0	0	0
		Total of Project	35000	75000	75000	0	0	0
Project	: 045 E	Establishing Mwaqqar transformation station 132	kv/ emergency	plan			•	·
Fund	Sour	ce : 202001 Capital - Domestic Fun	ding					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	43000	0	0
		Total of Item	0	0	0	43000	0	0
		Total of Project	0	0	0	43000	0	0
Project	: 048 K	Karak Transformation Station/ transformation stati	on					
Fund	Sour	ce : 202001 Capital - Domestic Fun	ding					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	34000	2000	2000	0	0	0
		Total of Item	34000	2000	2000	0	0	0
		Total of Project	34000	2000	2000	0	0	0
Project	: 058 S	Supplying power and control cables/ transfer station						
Fund	Sour	ce : 202001 Capital - Domestic Fun	ding					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies		0.50000	050000	75000		
	015	Cables and switch panels	0	250000	250000	75000	0	0
		Total of Item	U	250000	250000	75000	0	0
		Total of Project	0	250000	250000	75000	0	0
Project	: 061 E	Establishing transformation station of peak units 1	32 / transform	ation stations				
Fund	Sour	ce : 202001 Capital - Domestic Fun	ding					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	24000	0	0	0	0	0
		Total of Item	24000	0	0	0	0	0
		Total of Project	24000	0	0	0	0	0

Chap	ter:	8155 National Electric Power Comp	any					(In JDs
		8922 Supply						
Project	: 062 E	Expanding Qatraneh transformation station/ trans	formation stati	ons				
Fund	Sourc	e : 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	350000	350000	510000	0	0
		Total of Item	0	350000	350000	510000	0	0
		Total of Project	0	350000	350000	510000	0	0
Project	: 064 E	Expanding Safawi transformation station 132 kv (external) / tran	sformation stat	ions			
		e : 202001 Capital - Domestic Fundin			1 =			
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111	E00	Buildings and Constructions Works and Constructions	1					
	508 044	Warehouses and stations expansion	0	84000	0	0	250000	500000
	044	Total of Item	0	84000	0	0	250000	500000
			0	84000	b	b	250000	500000
	005 5	Total of Project				U	250000	500000
		Expanding Rwayshed transformation station 132		ransformation s	stations			
Fund :	Sourc	e : 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	0	0	20000	480000	0
		Total of Item	0	0	0	20000	480000	0
		Total of Project	0	0	0	20000	480000	0
Project	: 066 E	Expanding Waqas transformation station 132 kv (external) / trar	sformation stat	ions			<u>'</u>
Fund	Sourc	e : 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	230000	140000	380000	0	0
		Total of Item	0	230000	140000	380000	0	0
		Total of Project	0	230000	140000	380000	0	0
Project	: 067 <i>P</i>	Al-Fjaij wind transformation station/ transformation	n stations					
		e : 202001 Capital - Domestic Fundin						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1					
	023	Stations construction and completion	138000	30000	30000	45000	20000	0
		Total of Item	138000	30000	30000	45000	20000	0
		Total of Project	138000	30000	30000	45000	20000	0

(In JDs) Chapter: 8155 National Electric Power Company Program: 8922 Supply Project: 068 Ring road transformation station 132 kv / transformation stations Fund Source: 202001 Capital - Domestic Funding Re-estimated Group Item Description Actual Estimated Estimated Indicative Indicative 2016 2017 2017 2018 2019 2020 31 Non-financial Assets 3111 **Buildings and Constructions** 508 Works and Constructions Stations construction and completion 14000 160000 160000 023 Total of Item 14000 160000 160000 0 0 0 160000 14000 160000 h **Total of Project** n 0 Project: 069 Tri-Fuel Power Planet transformation station 400 kv. - external (IPP3)/ transformation stations Fund Source: 202001 Capital - Domestic Funding Group Item Description Actual Estimated Re-estimated Estimated Indicative Indicative 2017 2016 2017 2018 2019 2020 31 Non-financial Assets 3111 **Buildings and Constructions** Works and Constructions 508 Stations construction and completion 100000 16000 60000 023 Total of Item 100000 16000 60000 0 0 100000 16000 60000 Total of Project Project: 071 Establishing Bayader new transformation station 132 kv (internal)/ transformation stations Fund Source: 202001 Capital - Domestic Funding Re-estimated Group Item Description Actual Estimated Estimated Indicative Indicative 2017 2020 2016 2017 2018 2019 31 Non-financial Assets 3111 **Buildings and Constructions** Works and Constructions 508 Stations construction and completion 160000 160000 9000 023 O n 0 9000 160000 160000 0 Total of Item 0 0 9000 160000 160000 Total of Project h n Project: 073 AMR system for all meters systems in transformation stations and replacing meters with digital meters / transformation stations Fund Source: 202001 Capital - Domestic Funding Re-estimated Group Item Description Estimated Estimated Indicative Indicative Actual 2016 2017 2020 2017 2018 2019 22 Use of Goods and Services 2211 Use of Goods and Services 512 Operating and Sustaining Expenditures 015 Operating systems and software 91000 0 0 0 0 0 91000 0 0 Total of Item 0 0 0 91000 Total of Project Project: 076 Al-Fjaij winds transformation station/ transfer lines Fund Source: 202001 Capital - Domestic Funding Group Item Actual Estimated Re-estimated Estimated Indicative Indicative Description 2017 2016 2017 2018 2019 2020 31 Non-financial Assets 3111 **Buildings and Constructions** Works and Constructions 508 Electricity network construction 027 8000 0 8000 Total of Item 0 0 0 0 0

8000

Total of Project

0

Chan		8155 National Electric Power Comp	· ·				0 2020	(In JDs)
		8922 Supply	arry					(111 020)
		Establishing ring road transformation station 132	kv. / transfer li	nes				
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ig 				_	
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions Electricity network construction	10000	000000	705000	4000000	1000000	4000000
	027	,	10000	800000	795000	1000000	1000000	1000000
		Total of Item	10000	800000	795000	1000000	1000000	1000000
		Total of Project	10000	800000	795000	1000000	1000000	1000000
Project	: 087 N	Modifying thermal Aqaba design - Quwaireh 132	kv/ transfer line	es				
Fund	Sourc	e : 202001 Capital - Domestic Fundir	<u> </u>		_			
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets		1				
3111	F00	Buildings and Constructions						
	508	Works and Constructions Stations construction and completion		50000	50000	0		0
	023	· ·	0	50000 50000	50000	0	0	0
		Total of Item					0	
		Total of Project	0	50000	50000	0	0	0
Project	: 089 C	Changing the course of Al-Hasa - Rashadiyeh an	d Rashadiyeh-	- Maan lines/ tra	ansfer lines			
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ıg					
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		'	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	0	0	0	250000	410000
		Total of Item	0	0	0	0	250000	410000
		Total of Project	0	0	0	0	250000	410000
Project	: 093 E	Establishing Qatraneh Cement Transformation St	ation					
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets	2010	2017	2017	2010	2010	2020
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	11000	3000	0	0	0	0
		Total of Item	11000	3000	0	0	0	0
		Total of Project	11000	3000	0	0	0	0
Project	: 094 E	Establishing new Bayader transformation station	132 kv (interr	nal) / transfer lin	ies)			
		e : 202001 Capital - Domestic Fundir		,				
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets	2010	2017	2017	2010	2019	2020
3111		Buildings and Constructions						
0111	508	Works and Constructions		+				
	023	Stations construction and completion	43000	0	0	0	0	0
		Total of Item	43000	0	0	0	0	0
		Total of Project	43000	0	0	0	0	0
		Total of Floject		Ĭ	Ĭ			

Chap	ter:	8155 National Electric Power Comp	oany					(In JDs
Progr	am :	8922 Supply						
Project	: 095 E	Establishing and linking new Zarqa transformation	on Station					
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	50000	50000	100000	1000000	1000000
		Total of Item	0	50000	50000	100000	1000000	1000000
		Total of Project	0	50000	50000	100000	1000000	1000000
Project	: 097 E	Establishing Tafileh wind transformation station						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	37000	0	0	0	0	0
		Total of Item	37000	0	0	0	0	0
		Total of Project	37000	0	0	0	0	0
Project	: 098 E	Expanding the Eshtafina Transformation Station	132 kv (externa	al)				
		e : 202001 Capital - Domestic Fundir		<u>'</u>				
		·					,	
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions			22222	22222		
	023	Stations construction and completion	0	300000	300000	360000	0	0
		Total of Item	0	300000	300000	360000	0	0
		Total of Project	0	300000	300000	360000	0	0
Project	: 101 E	Establishing West Amman Station		·				
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	000	Stations construction and completion	5712000	1795000	1500000	340000	0	0
	023	· ·						
	023	Total of Item	5712000	1795000	1500000	340000	0	0
	023	· ·				340000 340000	0	0
Project		Total of Item	5712000 5712000	1795000 1795000	1500000			
	: 102 L	Total of Item Total of Project	5712000 5712000 Amman Statio	1795000 1795000	1500000			
Fund	: 102 L	Total of Item Total of Project Linking Samra Transformation Station with West	5712000 5712000 Amman Statio	1795000 1795000	1500000			
Fund	: 102 L Sourc	Total of Item Total of Project Linking Samra Transformation Station with West e: 202001 Capital - Domestic Fundir	5712000 5712000 Amman Statio	1795000 1795000 n	1500000 1500000	340000 Estimated	0 Indicative	0 Indicative
Fund :	: 102 L Sourc	Total of Item Total of Project Linking Samra Transformation Station with West ee: 202001 Capital - Domestic Fundir Description	5712000 5712000 Amman Statio	1795000 1795000 n	1500000 1500000	340000 Estimated	0 Indicative	0 Indicative
Fund Group	: 102 L Sourc	Total of Item Total of Project Linking Samra Transformation Station with West e: 202001 Capital - Domestic Fundir Description Non-financial Assets	5712000 5712000 Amman Statio	1795000 1795000 n	1500000 1500000	340000 Estimated	0 Indicative	0 Indicative
Fund Group	: 102 L Sourc	Total of Item Total of Project Inking Samra Transformation Station with West e: 202001 Capital - Domestic Fundir Description Non-financial Assets Buildings and Constructions	5712000 5712000 Amman Statio	1795000 1795000 n	1500000 1500000	340000 Estimated	0 Indicative	0 Indicative
Fund Group	: 102 L Source Item	Total of Item Total of Project Linking Samra Transformation Station with West e: 202001 Capital - Domestic Fundir Description Non-financial Assets Buildings and Constructions Works and Constructions	5712000 5712000 Amman Statio ng Actual 2016	1795000 1795000 n Estimated 2017	1500000 1500000 Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020

	ter ·	8155 National Electric Power Comp	nanv	,				(In JDs)
		8922 Supply	Zairiy					()
		inking West Amman Transformer Station with S	weimah transn	nission line-Al-S	Sero			
		e : 202001 Capital - Domestic Fundir						
		<u> </u>		I =	I December 1	1 -	1	T
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111	500	Buildings and Constructions						
	508 023	Works and Constructions Stations construction and completion	207000	1242000	1242000	615000	0	0
	023	Total of Item	207000	1242000	1242000	615000	0	0
			207000	1242000	1242000	615000	0	0
Dusiast	. 105 1	Total of Project	207000	1242000	1242000	013000	U	U
-		inking Qatraneh Transformation Station 400 kv						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1190000	3000000	3000000	2000000	2000000	3000000
		Total of Item	1190000	3000000	3000000	2000000	2000000	3000000
		Total of Project	1190000	3000000	3000000	2000000	2000000	3000000
Project	: 106 E	stablishing Maan solar transformation station.						•
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	05000					
	023	Stations construction and completion	65000 65000	0	0	0	0	0
		Total of Item			b			
D	107.5	Total of Project	65000	0	U	0	0	0
		stablishing Al-Qweirah solar transformation stat						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	535000	105000	105000	0	0	0
		Total of Item	535000	105000	105000	0	0	0
		Total of Project	535000	105000	105000	0	0	0
Project	: 108 E	stablishing Maan wind transformation station (A	I-Hussein Univ	versity)				
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Non-financial Assets						
31		Buildings and Constructions						
31 3111		_	+	+		1	+	
	508	Works and Constructions				1		
	508 023	Works and Constructions Stations construction and completion	82000	0	0	0	0	0
			82000 82000	0	0	0	0	0

Chap	ter:	8155 National Electric Power Comp	any	•				(In JDs)
		8922 Supply						
		Supplying gas to tri-fuel power plant project IPP3						
Fund	Sourc	e : 202001 Capital - Domestic Fundin	ıa					
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
21		Non financial Accets	2016	2017	2017	2018	2019	2020
31 3111		Non-financial Assets Buildings and Constructions						
3111	508	Works and Constructions						
	023	Stations construction and completion	9877000	1890000	1890000	0	0	0
		Total of Item	9877000	1890000	1890000	0	0	0
		Total of Project	9877000	1890000	1890000	0	0	0
Project	: 112 N	Maan Transformation Station and Transfer Line -	Green Path					
		e : 203014 European Investment Ba						
				Fating at a d	Re-estimated	Cation at a d	la di sation	la di a ation
Group	Item	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets	4					
3111	F00	Buildings and Constructions						
	508 023	Works and Constructions Stations construction and completion	0	10500000	10500000	11000000	10500000	7800000
	023	Total of Item	0	10500000	10500000	11000000	10500000	7800000
					10500000		10500000	
		Total of Project / Loans	0	10500000		11000000		7800000
		Total of Project	0	10500000	10500000	11000000	10500000	7800000
		Expanding Qatraneh Transformation Station/ Wes		ect 				
Fund	Sourc	e : 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1089000	215000	215000	165000	0	0
		Total of Item	1089000	215000	215000	165000	0	0
		Total of Project	1089000	215000	215000	165000	0	0
Project	: 114 E	Expanding Qatraneh Transformation Station 400	kv (Connection	with Maan 40	0 kv) Green Pa	th		
Fund	Sourc	e : 203014 European Investment Ba	nk Loan					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions	1					
	508	Works and Constructions						
	023	Stations construction and completion	0	300000	300000	1200000	1370000	0
		Total of Item	0	300000	300000	1200000	1370000	0
		Total of Project / Loans	0	300000	300000	1200000	1370000	0
		Total of Project	0	300000	300000	1200000	1370000	0
Project	: 115 S	Switches Station 400 kv to connect the Oil Shale	Project					
Fund	Sourc	e : 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	900000	880000	3500000	2000000	2000000
		Total of Item	0	900000	880000	3500000	2000000	2000000
		Total of Project	0	900000	880000	3500000	2000000	2000000

Chap	ter:	8155 National Electric Power Comp	any					(In JDs)
Progr	am :	8922 Supply						
Project	: 117 S	Switches Station 132 kv to connect Aqua Genera	tion Project					
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	2000000	2000000	1000000	1000000	2000000
		Total of Item	0	2000000	2000000	1000000	1000000	2000000
		Total of Project	0	2000000	2000000	1000000	1000000	2000000
Project	: 118 (Connecting Al-Rajef Wind Energy Project			-			_
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	450000	450000	400000	1290000	0
		Total of Item	0	450000	450000	400000	1290000	0
		Total of Project	0	450000	450000	400000	1290000	0
Project	: 119 C	Connecting KOSPO Wind Energy Project						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	650000	561000	580000	0	0
		Total of Item	0	650000	561000	580000	0	0
		Total of Project	0	650000	561000	580000	0	0
Project	: 120 C	Connecting XENEL Wind Energy Project		'		•		'
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	650000	561000	580000	0	0
		Total of Item	0	650000	561000	580000	0	0
Project	. 121 (Total of Project Connecting (HECATE) DELENOVA 121 Wind En	0 ergy Project	650000	561000	580000	0	0
		e : 202001 Capital - Domestic Fundir						
		<u> </u>	<u> </u>	T=	I Do anticontent	T =	T	T
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111	500	Buildings and Constructions						
	508	Works and Constructions Stations construction and completion		170000	150000	E00000	1000000	1201000
	023	· ·	0	179000	150000 150000	500000	1000000	1381000 1381000
		Total of Item		179000				
		Total of Project	0	179000	150000	500000	1000000	1381000

Chap	ter:	8155 National Electric Power Comր	oany					(In JDs
Progr	am :	8922 Supply						
Project	: 123 F	Replacement of Al-Fjaij- Maan 132 kv Transfer L	ines Connector	rs				
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	50000	50000	0	500000	750000
		Total of Item	0	50000	50000	0	500000	750000
		Total of Project	0	50000	50000	0	500000	750000
Project	: 124 F	Replacement of Tafileh Al-Hasa 132 kv Transfer	Lines Connect	ors				
		e : 202001 Capital - Domestic Fundir						
		<u> </u>		Cation at a d	Re-estimated	Estimate d	lu di e eti ce	la di a ation
Group	Item	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions		1				
	027	Electricity network construction	0	50000	50000	0	500000	500000
	021	Total of Item	0	50000	50000	0	500000	500000
			ν 0	50000	50000	0	500000	500000
		Total of Project	0		50000	U	500000	500000
Project	: 125 F	Replacement of Al-Hasa- Qatraneh 132 KV Trans	ster Lines Con	nectors				
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	50000	50000	0	500000	500000
		Total of Item	0	50000	50000	0	500000	500000
		Total of Project	0	50000	50000	0	500000	500000
Project	: 126 C	Connecting Mafraq Solar Energy Project 1						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
31		Non-financial Assets	2016	2017	2017	2018	2019	2020
3111		Buildings and Constructions						
9111	508	Works and Constructions						
	023	Stations construction and completion	7000	110000	80000	0	0	0
		Total of Item	7000	110000	80000	0	0	0
		Total of Project	7000	110000	80000	0	0	0
Project	· 127 (Connecting Mafraq Solar Energy Project 2						
			20					
		e : 202001 Capital - Domestic Fundir	<u> </u>					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	8000	110000	80000	0	0	0
		Total of Item	8000	110000	80000	0	0	0
			8000	110000	80000	n	0	0

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Progr	am :	8922 Supply	-					
Project	: 128(Connecting Mafraq Solar Energy Project 3						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	41000	110000	110000	0	0	0
		Total of Item	41000	110000	110000	0	0	0
		Total of Project	41000	110000	110000	0	0	0
Project	: 129(Connecting Safawi Solar Energy Project						
		ce : 202001 Capital - Domestic Fundir	<u> </u>		1 =	,		
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	10=000	100=000	101000			
	023	Stations construction and completion	107000	1067000	1048000	328000	30000	0
		Total of Item	107000	1067000	1048000	328000	30000	0
		Total of Project	107000	1067000	1048000	328000	30000	0
		Tafileh City Transformation Station						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	2906000	1333000	1333000	300000	0	0
		Total of Item	2906000	1333000	1333000	300000	0	0
		Total of Project	2906000	1333000	1333000	300000	0	0
		Dual Circuit Lines, Maan- Al-Wasleh (IN-OUT) Ne						
	Sourc	e : 202001 Capital - Domestic Fundir	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	250000	250000	0	500000	500000
		Total of Item	0	250000	250000	0	500000	500000
		Total of Project	0	250000	250000	0	500000	500000
Project	: 132 8	Solar Energy Project for water authority (Dhlail)						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	550000	470000	700000	1000000	565000
		Total of Item	0	550000	470000	700000	1000000	565000
		Total of Project	0	550000	470000	700000	1000000	565000

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Progr	am :	8922 Supply						
Project	: 133 Z	Zaatari Connection Project						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project	0	100000	100000	0	0	0
Project	: 134 E	Expanding Al-Qwairah Solar Project	-	-	'	-	-	-
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	445000	370000	0	0
		Total of Item	0	500000	445000	370000	0	0
		Total of Project	0	500000	445000	370000	0	0
Project	: 135 E	Expanding Al-Hussein Wind Transformation Station	on					1
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	0	500000	1000000
		Total of Item	0	100000	100000	0	500000	1000000
		Total of Project	0	100000	100000	0	500000	1000000
Project	: 136 E	Expanding Sabha Transformation Station						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	410000	330000	0	0
		Total of Item	0	500000	410000	330000	0	0
		Total of Project	0	500000	410000	330000	0	0
Project	: 137 F	Replacement of Azraq Transformation Station						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets	2010	2017	2011	2010	2019	2020
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	50000	0	0	250000	360000
		Total of Item	0	50000	0	0	250000	360000
		Total of Project	0	50000	0	0	250000	360000
		Total of Froject						

Chap	ter:	8155 National Electric Power Comp	any					(In JDs)
Progr	am :	8922 Supply	-					
Project	138 1	New Port Road Crossing with Aqaba- Maan 132 k	v Line					
Fund	Sourc	e : 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	0	0	0	100000	179000
		Total of Item	0	0	0	0	100000	179000
		Total of Project	0	0	0	0	100000	179000
Project	: 139 E	Expanding El- Hassan Industrial City Transformat	ion Station					
		e : 202001 Capital - Domestic Fundin	<u> </u>	1=	15			
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1					
	044	Warehouses and stations expansion	0	20000	0	20000	0	0
		Total of Item	0	20000	0	20000	0	0
		Total of Project	0	20000	0	20000	0	0
Project	: 140 <i>A</i>	Al-Samra Gas Metering Station						
Fund 9	Sourc	e : 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		Bescription	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111	500	Buildings and Constructions Works and Constructions						
	508 023	Stations construction and completion	4348000	1745000	1745000	1000000	1740000	0
	023	Total of Item	4348000	1745000	1745000	1000000	1740000	0
			4348000	1745000	1745000	1000000	1740000	0
Droinet	. 141 (Total of Project Gas Metering Station (Aqua Generation Project)	4346000	1743000	1743000	1000000	1740000	0
Fund	Sourc	e: 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	4661000	1745000	1745000	1000000	2055000	0
		Total of Item	4661000	1745000	1745000	1000000	2055000	0
		Total of Project	4661000	1745000	1745000	1000000	2055000	0
Project	142 (Gas Supply to Aqaba Thermal Generation Station	ı					
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project	0	0	0	50000	0	0

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		8922 Supply						
Project	: 143 E	Establishing Marka Transformation Station (GIS)						
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions		4.50000	1.50000			
	023	Stations construction and completion	0	153000	150000	0	500000	500000
		Total of Item	0	153000 153000	150000	0	500000	500000
Droject	. 111 Г	Total of Project	U	153000	150000	0	500000	500000
		Establishing New Salt Transformation Station						
Group	Sourc	e : 202001 Capital - Domestic Fundin	<u> </u>	Estimated	Re-estimated	Catimated	Indicative	Indicative
Group	цет	Description	Actual 2016	2017	2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions		10====	100055	2005-		4000000
	023	Stations construction and completion	0	127000	100000	200000	750000	1000000
		Total of Item	0	127000	100000	200000	750000	1000000
		Total of Project	0	127000	100000	200000	750000	1000000
		Expanding Salt Transformation Station						
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111	500	Buildings and Constructions Works and Constructions						
	508 044	Warehouses and stations expansion	0	50000	0	0	300000	650000
	044	Total of Item	0	50000	0	0	300000	650000
		Total of Project	0	50000	0	0	300000	650000
Project	· 150 (Connecting West Amman station with Salt transfo						
		e : 202001 Capital - Domestic Fundin		•				
				Catinantad	Re-estimated	Cationatad	Indicative	Indicative
Group	Item	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	500000	500000	1000000	2500000
		Total of Item	0	500000	500000	500000	1000000	2500000
		Total of Project	0	500000	500000	500000	1000000	2500000
Project	: 151 E	Expanding Airport 33 kv for purposes of solar ene	rgy					
Fund	Sourc	e: 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions		F0000	45000	405000	45000	
	044	Warehouses and stations expansion	0	50000	15000 15000	125000	15000 15000	0
		Total of Item		50000		125000		0
		Total of Project	0	50000	15000	125000	15000	9

Chap	ter:	8155 National Electric Power Comp	oany					(In JDs
Progr	am :	8922 Supply						
Project	: 152 N	Modifying line 132 kv Tareq - North Amman in Sp	ecial Operation	ns Command a	rea			
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets	2010	2017	2011	2010	2010	2020
3111		Buildings and Constructions						
• • • •	508	Works and Constructions						
	040	Constructions	0	25000	0	0	300000	1200000
		Total of Item	0	25000	0	0	300000	1200000
		Total of Project	0	25000	0	0	300000	1200000
Project	· 153 F	Replacement of the transfer lines connectors (Als	 samra - Alraihi	- Rihah)				
		· · · · · · · · · · · · · · · · · · ·		Timab)				
	Sourc	<u>'</u>						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	0	0	500000	500000
		Total of Item	0	100000	0	0	500000	500000
		Total of Project	0	100000	0	0	500000	500000
Project	: 154]	Fransformation Station 400 kv to link oil shale pro	oject					-
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		Boompton	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	300000	220000	3000000	2000000	2000000
		Total of Item	0	300000	220000	3000000	2000000	2000000
		Total of Project	0	300000	220000	3000000	2000000	2000000
Project	: 155 I	ndustrial Jarash Transformation Station						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		Boompton	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	20000	0	0	500000	650000
		Total of Item	0	20000	0	0	500000	650000
		Total of Project	0	20000	0	0	500000	650000
Project	: 156 8	Southern Al-Mazar Transformation Station						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	ng					
Group	Item	Description		Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	iteili	Description	Actual 2016	Estimated 2017	2017	2018	2019	2020
31		Non-financial Assets				1		
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	0	310000	688000
		Total of Item	0	0	0	0	310000	688000
		Total of Project	0	0	0	0	310000	688000
		i otal of i roject						

Chap	ter:	8155 National Electric Power Comp	any					(In JDs)
Progr	am :	8922 Supply	-					
Project	: 157 F	Red Sea-Dead Sea Transformation Station - desa	alinization stat	ion				
Fund 9	Sourc	e : 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	130000	0	0	500000	1500000
		Total of Item	0	130000	0	0	500000	1500000
		Total of Project	0	130000	0	0	500000	1500000
Project	: 158 F	Red Sea-Dead Sea Transformation Station - gene	eration station					
		e : 202001 Capital - Domestic Fundin	<u> </u>	1=	15			
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	130000	0	0	500000	1500000
		Total of Item	0	130000	0	0	500000	1500000
		Total of Project	0	130000	0	0	500000	1500000
Project	: 159 E	Expanding Al-Muwaqqar Transformation Station						
Fund 9	Sourc	e: 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets	2010	2017	2017	2010	2019	2020
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	250000	200000	100000	250000	565000
		Total of Item	0	250000	200000	100000	250000	565000
		Total of Project	0	250000	200000	100000	250000	565000
Project	: 160 E	Expanding Assubaihi Transformation Station						
Fund	Sourc	e : 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	50000	50000	215000	0	0
		Total of Item	0	50000	50000	215000	0	0
		Total of Project	0	50000	50000	215000	0	0
Project	: 161 E	Expanding Tafilah wind switches station		1				
Fund	Sourc	e : 202001 Capital - Domestic Fundin	ıg					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	130000	130000	70000	0	0
		Total of Item	0	130000	130000	70000	0	0
		Total of Project	0	130000	130000	70000	0	0

(In JDs) Chapter: 8155 National Electric Power Company Program: 8922 Supply Project: 162 Crossing renewable energy projects Fund Source: 202001 Capital - Domestic Funding Re-estimated Group Item Description Estimated Actual Estimated Indicative Indicative 2016 2017 2017 2018 2019 2020 31 Non-financial Assets 3111 **Buildings and Constructions** Works and Constructions 508 Constructions 50000 50000 100000 040 Total of Item 50000 50000 100000 0 0 50000 50000 100000 n Total of Project Project : 163 Expanding Airport Transformation Station 132 to connect it with oil shale and Al-Qatrana Fund Source: 202001 Capital - Domestic Funding Group Item Description Actual Estimated Re-estimated Estimated Indicative Indicative 2017 2020 2016 2017 2018 2019 31 Non-financial Assets 3111 **Buildings and Constructions** Works and Constructions 508 044 Warehouses and stations expansion 200000 200000 Total of Item 200000 200000 0 0 0 Fund Source: 203014 European Investment Bank Loan Group Item Description Actual Estimated Re-estimated Estimated Indicative Indicative 2016 2017 2017 2018 2019 2020 31 Non-financial Assets 3111 **Buildings and Constructions** Works and Constructions 508 Stations construction and completion 540000 360000 023 0 0 540000 360000 0 Total of Item 0 540000 360000 Total of Project / Loans 0 200000 540000 360000 200000 **Total of Project** Project: 164 Expanding industrial Al-Muwaggar Transformation Station 132/33 kv Fund Source: 202001 Capital - Domestic Funding Re-estimated Group Item Description Actual Estimated Estimated Indicative Indicative 2016 2017 2018 2020 2017 2019 31 Non-financial Assets 3111 **Buildings and Constructions** Works and Constructions 508 Warehouses and stations expansion 044 115000 300000 n n n 0 0 115000 300000 Total of Item 0 115000 300000 h Total of Project Project: 165 Expanding Hussin Thermal Power Transformation Station (Oil Refinery) Fund Source: 202001 Capital - Domestic Funding Group Item Description Re-estimated Estimated Indicative Indicative Actual Estimated 2016 2017 2017 2018 2019 2020 31 Non-financial Assets 3111 **Buildings and Constructions** Works and Constructions 508 Warehouses and stations expansion 044 300000 300000 0 0 0 Total of Item 300000 300000 0 0 0 300000 300000 **Total of Project**

Chap	ter :	8155 National Electric Power Compa	any					(In JDs)
Progr	am :	8922 Supply						
Project	: 166 E	expanding university Transformation Station 132/3	3 kv					
Fund	Sourc	e : 202001 Capital - Domestic Funding	3					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	0	0	0	100000	130000
		Total of Item	0	0	0	0	100000	130000
		Total of Project	0	0	0	0	100000	130000
Project	: 167 E	xpanding Samra Transformation Station 132 kv fo	ourth phase	1				
Fund	Sourc	e : 202001 Capital - Domestic Funding)					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	360000	360000	600000	750000	1250000
		Total of Item	0	360000	360000	600000	750000	1250000
		Total of Project	0	360000	360000	600000	750000	1250000
Project	: 168 C	Connecting Irbid Transformation Station with East	Irbid Station					
Fund	Sourc	e : 202001 Capital - Domestic Funding]					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	240000	500000	1000000
		Total of Item	0	0	0	240000	500000	1000000
		Total of Project	0	0	0	240000	500000	1000000
Project	: 169 C	Connection of Mas wind Station		-		•		
Fund	Sourc	e : 202001 Capital - Domestic Funding	3					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	1000000	1000000	1070000
		Total of Item	0	100000	100000	1000000	1000000	1070000
		Total of Project	0	100000	100000	1000000	1000000	1070000
Project	: 170 C	Connecting Solar energy project in East of Amman	with east Am	man station 13	32 kv			•
Fund	Sourc	e : 202001 Capital - Domestic Funding]					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	45000	500000	430000	0
		Total of Item	0	100000	45000	500000	430000	0
		Total of Project	0	100000	45000	500000	430000	0
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Chapter: 8155 National Electric Power Company (In JDs)

		8155 National Electric Power Co	mpany					(In JDs)
_		8922 Supply						
		laster solar switches substation						
Fund	Sour	ce: 202001 Capital - Domestic Fun	ding					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	200000	150000	1000000	1000000	1500000
		Total of Item	0	200000	150000	1000000	1000000	1500000
		Total of Project	0	200000	150000	1000000	1000000	1500000
Project	: 173 N	orth Amman- Assubaihi Station 132 kv						
Fund	Sour	ce: 202001 Capital - Domestic Fun	ding					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	95000	50000	0	0	0
		Total of Item	0	95000	50000	0	0	0
		Total of Project	0	95000	50000	0	0	0
Project	: 176 N	orth of Amman Transformation station Al-Qatran	na		1	1	1	
Fund	Sourc	ce : 202001 Capital - Domestic Fun	ding					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets	10.0		2011	20.0	20.0	2020
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	48000	0	0	0	0
		Total of Item	0	48000	0	0	0	0
		Total of Project	0	48000	0	0	0	0
Project	: 177 C	connecting East Amman transformation station 40	00 kv with Nor	h Amman trans	fer line - South	Amman		
Fund	Sour	ce : 202001 Capital - Domestic Fun	ding					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	<u> </u>					
	023	Stations construction and completion	0	20000	0	0	0	0
		Total of Item	0	20000	0	0	0	0
		Total of Project	0	20000	0	0	0	0
		olar energy project KFW						
Fund	Sour	ce: 202001 Capital - Domestic Fun	ding					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	400000	225000	688000	700000	512000
		Total of Item	0	400000	225000	688000	700000	512000
		Total of Project	0	400000	225000	688000	700000	512000

Chap	ter:	8155 National Electric Power Comp	any					(In JDs)
Progr	am :	8922 Supply						
Project	: 179 F	Renewable energy project / Al-Hussein Bin Talal	Jniversity					
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	310000	600000	1000000
		Total of Item	0	0	0	310000	600000	1000000
		Total of Project	0	0	0	310000	600000	1000000
Project	: 180 E	Expansion of Ma'an wind transformation station (o	connection with	n Renewable e	nergy project /	Al-Hussein Bin	Talal Universi	ty)
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	50000	0	510000	1015000	0
		Total of Item	0	50000	0	510000	1015000	0
		Total of Project	0	50000	0	510000	1015000	0
Project	: 181 S	Solar energy project / Al Albayt University						
Fund	Sourc	e : 202001 Capital - Domestic Fundin	a					
Group	Item		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	пеш	Description	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	023	Stations construction and completion	0	16000	0	100000	500000	1000000
	023	Total of Item	0	16000	0	100000	500000	1000000
			0	16000	0	100000	500000	1000000
Dunings	. 400 N	Total of Project		10000	U	100000	500000	1000000
		Modifying Solar Ma'an transfer line - Eshidiya 132						
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	100000	0	200000	500000	500000
		Total of Item	0	100000	0	200000	500000	500000
		Total of Project	0	100000	0	200000	500000	500000
Project	: 183 T	The Second Solar Complex (Ma'an)						
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets	2010	2017	2017	2010	2019	2020
3111		Buildings and Constructions						
	508	Works and Constructions	+					
	023	Stations construction and completion	0	0	0	0	275000	500000
	320	Total of Item	0	0	0	0	275000	500000
		Total of Project	0	0	0	0	275000	500000
		Total of Floject						33330

Chap	ter :	8155 National Electric Power Compa	any	-				(In JDs
Progr	am :	8922 Supply						
Project	: 184 F	Replacement of Ghor Al Safi Station (Arab Potash)						
Fund	Sourc	e : 202001 Capital - Domestic Funding)					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	'	0	0	0	275000	250000	0
		Total of Item	0	0	0	275000	250000	0
Project	: 185 E	Total of Project Expansion of Qatraneh (Arab Potash in Qatraneh)	0	0	0	275000	250000	0
Fund	Sourc	e : 202001 Capital - Domestic Funding	נ					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets	2010	2017	2017	2010	2010	2020
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	750000	750000	1000000
		Total of Item	0	0	0	750000	750000	1000000
		Total of Project	0	0	0	750000	750000	1000000
Project	· 186 F	Expansion of West Amman for distribution purpose	es					
		e : 202001 Capital - Domestic Funding						
				_				
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111	500	Buildings and Constructions Works and Constructions						
	508 023		0	0	0	0	500000	750000
	023	· ·	0	0	0	0	500000	750000
			0	0	0	h		750000
<u> </u>	407.5	Total of Froject		U	U	U	500000	750000
		Expansion of the Airport station 33 KV (Iron Factor						
Fund	Sourc	e : 202001 Capital - Domestic Funding)					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions Stations construction and completion				445000		
	023	'	0	0	0	115000	0	0
		Total of item	0	0	0	115000	0	0
		Total of Froject	0	0	0	115000	0	0
Project	: 188 F	Replacement of the Airport Transformation Station						
Fund	Sourc	e : 202001 Capital - Domestic Funding)					
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	270000	500000	1000000
		1	-	1.	1-	070000	F00000	1000000
		Total of Item	р	0	0	270000	500000	1000000

	am :	8155 National Electric Power Comp 8922 Supply						<u> </u>
_		Expanding Dhlail Transformation Station						
		e : 202001 Capital - Domestic Fundir	na					
		<u> </u>	<u> </u>	1=	Do optimated	I =	1	1
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	265000	52000	0
		Total of Item	0	0	0	265000	52000	0
		Total of Project	0	0	0	265000	52000	0
Project	: 190 E	Expanding South Amman Transformation Station	132 kv / 33 kv	/				·
Fund	Sourc	e: 202001 Capital - Domestic Fundir	na					
Group	Item			Catimated	Re-estimated	Catimated	Indicativo	Indicative
•	nem	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions				100555	0.50000	
	023	Stations construction and completion	0	0	0	100000	350000	600000
		Total of Item	0	0	0	100000	350000	600000
		Total of Project	0	0	0	100000	350000	600000
Project	: 191 E	Expanding Ar-Rishah Transformation Station						
Fund	Sourc	e : 202001 Capital - Domestic Fundir	na					
Group	Item	Description Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	250000	250000	550000
		Total of Item	n	0	0	250000	250000	550000
		Total of item	P	0	0			
		Total of Project	0	0	0	250000	250000	550000
Project	: 192 /		0			250000	250000	
		Total of Project Al-Rashadia Transformation Station (132/400) kv				250000	250000	
		Total of Project	nk Loan Actual	0 Estimated	0 Re-estimated	Estimated	Indicative	550000 Indicative
Fund S	Sourc	Total of Project Al-Rashadia Transformation Station (132/400) kv e: 203014 European Investment Ba Description	nk Loan	0	0			
Fund Surpup	Sourc	Total of Project Al-Rashadia Transformation Station (132/400) kv e: 203014 European Investment Ba Description Non-financial Assets	nk Loan Actual	0 Estimated	0 Re-estimated	Estimated	Indicative	550000 Indicative
Fund S	Sourc	Total of Project Al-Rashadia Transformation Station (132/400) kv e: 203014 European Investment Ba Description Non-financial Assets Buildings and Constructions	nk Loan Actual	0 Estimated	0 Re-estimated	Estimated	Indicative	550000 Indicative
Fund Group	Source Item	Total of Project Al-Rashadia Transformation Station (132/400) kv e: 203014 European Investment Ba Description Non-financial Assets Buildings and Constructions Works and Constructions	nk Loan Actual	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	550000 Indicative 2020
Fund Group	Sourc	Total of Project Al-Rashadia Transformation Station (132/400) kv e: 203014 European Investment Ba Description Non-financial Assets Buildings and Constructions Works and Constructions Stations construction and completion	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	550000 Indicative 2020 81000
Fund Surpup	Source Item	Total of Project Al-Rashadia Transformation Station (132/400) kv e: 203014 European Investment Ba Description Non-financial Assets Buildings and Constructions Works and Constructions Stations construction and completion Total of Item	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018 45000 45000	Indicative 2019 107000 107000	550000 Indicative 2020 81000 81000
Fund Surpup	Source Item	Total of Project Al-Rashadia Transformation Station (132/400) kv e: 203014 European Investment Ba Description Non-financial Assets Buildings and Constructions Works and Constructions Stations construction and completion Total of Project / Loans	Actual 2016	Estimated 2017	Re-estimated 2017 0 0 0	Estimated 2018 45000 45000 45000	Indicative 2019 107000 107000 107000	550000 Indicative 2020 81000 81000
Fund 3 Group 31 3111	Item 508 023	Total of Project Al-Rashadia Transformation Station (132/400) kv e: 203014 European Investment Ba Description Non-financial Assets Buildings and Constructions Works and Constructions Stations construction and completion Total of Item Total of Project / Loans Total of Project	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018 45000 45000	Indicative 2019 107000 107000	550000 Indicative 2020 81000 81000
Fund 3 Group 31 3111	Item 508 023	Total of Project Al-Rashadia Transformation Station (132/400) kv e: 203014 European Investment Ba Description Non-financial Assets Buildings and Constructions Works and Constructions Stations construction and completion Total of Project / Loans	Actual 2016	Estimated 2017	Re-estimated 2017 0 0 0	Estimated 2018 45000 45000 45000	Indicative 2019 107000 107000 107000	550000 Indicative 2020 81000 81000
Fund 3 Group 31 3111	Source Item	Total of Project Al-Rashadia Transformation Station (132/400) kv e: 203014 European Investment Ba Description Non-financial Assets Buildings and Constructions Works and Constructions Stations construction and completion Total of Item Total of Project / Loans Total of Project	Actual 2016 0 0 0	Estimated 2017	Re-estimated 2017 0 0 0	Estimated 2018 45000 45000 45000	Indicative 2019 107000 107000 107000	550000 Indicative 2020 81000 81000
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Fund 3 Group 31 3111 Project Fund 3 Group 31	Source Item	Total of Project Al-Rashadia Transformation Station (132/400) kv e: 203014 European Investment Ba Description Non-financial Assets Buildings and Constructions Works and Constructions Stations construction and completion Total of Item Total of Project / Loans Total of Project / Loans Total of Project metalling a solar power generation system (PV) Total of Project Funding Description Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item	Actual 2016 O O O O O O O O O O O O O O O O O O O	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 45000 45000 45000 Estimated 2018 450000 450000	Indicative 2019 107000 107000 107000 107000 Indicative 2019 0 0	550000 Indicative 2020 81000 81000 Indicative 2020 0 0 0 0
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