

**Vision :** Elevate the Company's status in all aspects to world standards at the same class of the best regional and international electric utilities

**Mission :** Provision of secured electric energy; with high levels of reliability of the electric power system; and continuity of supply of electric energy demand at economical prices pursuant to international quality standards; meeting environmental requirements and good business practice in exchanging electric energy with other countries; strengthening of corporate governance at the company; achieving optimal investment in the infrastructure of the electric power transmission grid for the benefit of society; contribution in the technology transfer; attraction of national and international investments in electricity sector and creation of job opportunities for Jordanian professionals.

**Legal Framework:** New General Electricity Law No. (10) for the year 1996 and amended Electricity Law No. (13) for the year 1999

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value						
					2016	2017	2017	2018	2019	2020
1 - To improve the Company's institutional capacities (technical, financial and administrative)	1	Percentage of the Company's staff participating in specialized training courses	2015	%82	%82	%90	%87	%90	%92	%94
2 - To provide the electrical energy at the best technical specifications for the distribution companies and key consumers	1	Quantity of purchased electricity (G.W.H)	2015	18541	18763	20391	19278	19962	20561	21178
	2	Quantity of sold electricity (G.W.H)	2015	18213	18447	19922	18927	19563	20147	20751

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2016	2017	2017	2018	2019	2020
8921	Administration and Support Services	1	Percentage of satisfaction of Company's employees	2015	%90	%85	%96	%85	%96	%97	%98
		2	Degree of service recipients' satisfaction	2015	%92	%85	%95	%85	%95	%96	%97
8922	Supply	1	Quantity of purchased electricity (G.W.H)	2015	18541	18763	20391	19278	19962	20561	21178
		2	Quantity of sold electricity (G.W.H)	2015	18213	18447	19922	18927	19563	20147	20751

Programs Appropriations							
Programs			Actual	Estimated	Re-estimated	Estimated	indicative
			2016	2017	2017	2018	2019
8921	Administration and Support Services	Current	141443000	134636500	132546000	137516000	138824000
		Capital	648000	873000	563000	850000	850000
		Total	142091000	135509500	133109000	138366000	139674000
8922	Supply	Current	0	0	0	0	0
		Capital	36458000	48480000	46066000	48480000	53364000
		Total	36458000	48480000	46066000	48480000	53364000
		Total of Current	141443000	134636500	132546000	137516000	138824000
		Total of Capital	37106000	49353000	46629000	49330000	54214000
		Total of Chapter	178549000	183989500	179175000	186846000	193038000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative
			2016	2017	2017	2018	2019
8921	001	Sustaining the Company's Services	648000	873000	563000	850000	850000
		Total of Program	648000	873000	563000	850000	850000

# Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2016	2017	2017	2018	2019	2020
8922	003	Civil works	4286000	4823000	4823000	4700000	3000000	3000000
	004	Ambulatory Plan	0	43000	0	50000	0	0
	007	Communications and Control	134000	400000	400000	500000	500000	250000
	018	Expanding South Amman station/ Emergency Plan	0	0	0	141000	0	0
	034	Disi Transformation Station and Al-Qwaireh expansion/ transformation stations	35000	75000	75000	0	0	0
	045	Establishing Mwaqqar transformation station 132 kv/ emergency plan	0	0	0	43000	0	0
	048	Karak Transformation Station/ transformation station	34000	2000	2000	0	0	0
	058	Supplying power and control cables/ transfer stations	0	250000	250000	75000	0	0
	061	Establishing transformation station of peak units 132 / transformation stations	24000	0	0	0	0	0
	062	Expanding Qatraneh transformation station/ transformation stations	0	350000	350000	510000	0	0
	064	Expanding Safawi transformation station 132 kv (external) / transformation stations	0	84000	0	0	250000	500000
	065	Expanding Rwayshed transformation station 132 kv (external)/ transformation stations	0	0	0	20000	480000	0
	066	Expanding Waqas transformation station 132 kv (external) / transformation stations	0	230000	140000	380000	0	0
	067	Al-Fjaij wind transformation station/ transformation stations	138000	30000	30000	45000	20000	0
	068	Ring road transformation station 132 kv / transformation stations	14000	160000	160000	0	0	0
	069	Tri-Fuel Power Planet transformation station 400 kv. - external (IPP3)/ transformation stations	0	100000	16000	60000	0	0
	071	Establishing Bayader new transformation station 132 kv (internal)/ transformation stations	9000	160000	160000	0	0	0
	073	AMR system for all meters systems in transformation stations and replacing meters with digital meters / transformation stations	91000	0	0	0	0	0
	076	Al-Fjaij winds transformation station/ transfer lines	8000	0	0	0	0	0
	077	Establishing ring road transformation station 132 kv / transfer lines	10000	800000	795000	1000000	1000000	1000000
	087	Modifying thermal Aqaba design - Quwaireh 132 kv/ transfer lines	0	50000	50000	0	0	0
	089	Changing the course of Al-Hasa - Rashadiyeh and Rashadiyeh- Maan lines/ transfer lines	0	0	0	0	250000	410000
	093	Establishing Qatraneh Cement Transformation Station	11000	3000	0	0	0	0
	094	Establishing new Bayader transformation station 132 kv (internal) / transfer lines	43000	0	0	0	0	0
	095	Establishing and linking new Zarqa transformation Station	0	50000	50000	100000	1000000	1000000
	097	Establishing Tafileh wind transformation station	37000	0	0	0	0	0
	098	Expanding the Eshtafina Transformation Station 132 kv (external)	0	300000	300000	360000	0	0
	101	Establishing West Amman Station	5712000	1795000	1500000	340000	0	0
	102	Linking Samra Transformation Station with West Amman Station	749000	4200000	4200000	2000000	2000000	2000000
	103	Linking West Amman Transformer Station with Sweimah transmission line-Al-Sero	207000	1242000	1242000	615000	0	0
	105	Linking Qatraneh Transformation Station 400 kv	1190000	3000000	3000000	2000000	2000000	3000000
	106	Establishing Maan solar transformation station.	65000	0	0	0	0	0
	107	Establishing Al-Qweirah solar transformation station	535000	105000	105000	0	0	0
	108	Establishing Maan wind transformation station (Al-Hussein University)	82000	0	0	0	0	0
	109	Supplying gas to tri-fuel power plant project IPP3	9877000	1890000	1890000	0	0	0
	112	Maan Transformation Station and Transfer Line - Green Path	0	10500000	10500000	11000000	10500000	7800000
	113	Expanding Qatraneh Transformation Station/ West Amman Project	1089000	215000	215000	165000	0	0
	114	Expanding Qatraneh Transformation Station 400 kv (Connection with Maan 400 kv) Green Path	0	300000	300000	1200000	1370000	0
	115	Switches Station 400 kv to connect the Oil Shale Project	0	900000	880000	3500000	2000000	2000000
	117	Switches Station 132 kv to connect Aqua Generation Project	0	2000000	2000000	1000000	1000000	2000000
	118	Connecting Al-Rajef Wind Energy Project	0	450000	450000	400000	1290000	0

# Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2016	2017	2017	2018	2019	2020
	119	Connecting KOSPO Wind Energy Project	0	650000	561000	580000	0	0
	120	Connecting XENEL Wind Energy Project	0	650000	561000	580000	0	0
	121	Connecting (HECATE) DELENOVA 121 Wind Energy Project	0	179000	150000	500000	1000000	1381000
	123	Replacement of Al-Fjaij- Maan 132 kv Transfer Lines Connectors	0	50000	50000	0	500000	750000
	124	Replacement of Tafileh Al-Hasa 132 kv Transfer Lines Connectors	0	50000	50000	0	500000	500000
	125	Replacement of Al-Hasa- Qatraneh 132 KV Transfer Lines Connectors	0	50000	50000	0	500000	500000
	126	Connecting Mafraq Solar Energy Project 1	7000	110000	80000	0	0	0
	127	Connecting Mafraq Solar Energy Project 2	8000	110000	80000	0	0	0
	128	Connecting Mafraq Solar Energy Project 3	41000	110000	110000	0	0	0
	129	Connecting Safawi Solar Energy Project	107000	1067000	1048000	328000	30000	0
	130	Tafileh City Transformation Station	2906000	1333000	1333000	300000	0	0
	131	Dual Circuit Lines, Maan- Al-Wasleh (IN-OUT) New Maan	0	250000	250000	0	500000	500000
	132	Solar Energy Project for water authority ( Dhlail )	0	550000	470000	700000	1000000	565000
	133	Zaatari Connection Project	0	100000	100000	0	0	0
	134	Expanding Al-Qwairah Solar Project	0	500000	445000	370000	0	0
	135	Expanding Al-Hussein Wind Transformation Station	0	100000	100000	0	500000	1000000
	136	Expanding Sabha Transformation Station	0	500000	410000	330000	0	0
	137	Replacement of Azraq Transformation Station	0	50000	0	0	250000	360000
	138	New Port Road Crossing with Aqaba- Maan 132 kv Line	0	0	0	0	100000	179000
	139	Expanding El- Hassan Industrial City Transformation Station	0	20000	0	20000	0	0
	140	Al-Samra Gas Metering Station	4348000	1745000	1745000	1000000	1740000	0
	141	Gas Metering Station (Aqua Generation Project)	4661000	1745000	1745000	1000000	2055000	0
	142	Gas Supply to Aqaba Thermal Generation Station	0	0	0	50000	0	0
	143	Establishing Marka Transformation Station (GIS)	0	153000	150000	0	500000	500000
	144	Establishing New Salt Transformation Station	0	127000	100000	200000	750000	1000000
	149	Expanding Salt Transformation Station	0	50000	0	0	300000	650000
	150	Connecting West Amman station with Salt transformation station	0	500000	500000	500000	1000000	2500000
	151	Expanding Airport 33 kv for purposes of solar energy	0	50000	15000	125000	15000	0
	152	Modifying line 132 kv Tareq - North Amman in Special Operations Command area	0	25000	0	0	300000	1200000
	153	Replacement of the transfer lines connectors (Alsamra - Alrajhi - Rihab)	0	100000	0	0	500000	500000
	154	Transformation Station 400 kv to link oil shale project	0	300000	220000	3000000	2000000	2000000
	155	Industrial Jarash Transformation Station	0	20000	0	0	500000	650000
	156	Southern Al-Mazar Transformation Station	0	0	0	0	310000	688000
	157	Red Sea-Dead Sea Transformation Station - desalinization station	0	130000	0	0	500000	1500000
	158	Red Sea-Dead Sea Transformation Station - generation station	0	130000	0	0	500000	1500000
	159	Expanding Al-Muwaqqar Transformation Station	0	250000	200000	100000	250000	565000
	160	Expanding Assubaihi Transformation Station	0	50000	50000	215000	0	0
	161	Expanding Tafilah wind switches station	0	130000	130000	70000	0	0
	162	Crossing renewable energy projects	0	50000	50000	100000	0	0
	163	Expanding Airport Transformation Station 132 to connect it with oil shale and Al-Qatrana	0	200000	200000	540000	360000	0
	164	Expanding industrial Al-Muwaqqar Transformation Station 132/33 kv	0	0	0	0	115000	300000
	165	Expanding Hussin Thermal Power Transformation Station (Oil Refinery)	0	300000	300000	0	0	0
	166	Expanding university Transformation Station 132/33 kv	0	0	0	0	100000	130000
	167	Expanding Samra Transformation Station 132 kv fourth phase	0	360000	360000	600000	750000	1250000

## Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2016	2017	2017	2018	2019	2020
	168	Connecting Irbid Transformation Station with East Irbid Station	0	0	0	240000	500000	1000000
	169	Connection of Mas wind Station	0	100000	100000	1000000	1000000	1070000
	170	Connecting Solar energy project in East of Amman with east Amman station 132 kv	0	100000	45000	500000	430000	0
	171	Master solar switches substation	0	200000	150000	1000000	1000000	1500000
	173	North Amman- Assubaihi Station 132 kv	0	95000	50000	0	0	0
	176	North of Amman Transformation station Al-Qatrana	0	48000	0	0	0	0
	177	Connecting East Amman transformation station 400 kv with North Amman transfer line - South Amman	0	20000	0	0	0	0
	178	Solar energy project KFW	0	400000	225000	688000	700000	512000
	179	Renewable energy project / Al-Hussein Bin Talal University	0	0	0	310000	600000	1000000
	180	Expansion of Ma'an wind transformation station (connection with Renewable energy project / Al-Hussein Bin Talal University)	0	50000	0	510000	1015000	0
	181	Solar energy project / Al Albayt University	0	16000	0	100000	500000	1000000
	182	Modifying Solar Ma'an transfer line - Eshidiya 132 kv	0	100000	0	200000	500000	500000
	183	The Second Solar Complex (Ma'an)	0	0	0	0	275000	500000
	184	Replacement of Ghor Al Safi Station (Arab Potash)	0	0	0	275000	250000	0
	185	Expansion of Qatraneh (Arab Potash in Qatraneh)	0	0	0	750000	750000	1000000
	186	Expansion of West Amman for distribution purposes	0	0	0	0	500000	750000
	187	Expansion of the Airport station 33 KV (Iron Factory)	0	0	0	115000	0	0
	188	Replacement of the Airport Transformation Station	0	0	0	270000	500000	1000000
	189	Expanding Dhlail Transformation Station	0	0	0	265000	52000	0
	190	Expanding South Amman Transformation Station 132 kv / 33 kv	0	0	0	100000	350000	600000
	191	Expanding Ar-Rishah Transformation Station	0	0	0	250000	250000	550000
	192	Al-Rashadia Transformation Station (132/400 ) kv	0	0	0	45000	107000	81000
	193	Installing a solar power generation system (PV)	0	0	0	450000	0	0
		Total of Program	36458000	48480000	46066000	48480000	53364000	54691000
		Total	37106000	49353000	46629000	49330000	54214000	55541000

## Budget Summary of National Electric Power Company

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>Revenues</b>							
142	Revenues of Selling Goods and Services	286752000	281084000	182800000	159257000	125339000	111295000
<b>Total Revenues</b>		<b>286752000</b>	<b>281084000</b>	<b>182800000</b>	<b>159257000</b>	<b>125339000</b>	<b>111295000</b>
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and Allowances	18097886	18861000	18696000	19475000	20232000	21018000
212	Social Security Contributions	2293636	2400000	2400000	2500000	2600000	2700000
221	Use of Goods and Services	22485538	19875500	18056000	19000000	19500000	20000000
241	External Interests	2976000	2955000	2955000	3655000	3254000	2942000
242	Internal Interests	92970000	87616000	87616000	90146000	90498000	88410000
271	Pension and Compensations	250953	529000	529000	340000	340000	340000
282	Other Miscellaneous Expenditures	2368987	2400000	2294000	2400000	2400000	2400000
<b>Total Current Expenditures</b>		<b>141443000</b>	<b>134636500</b>	<b>132546000</b>	<b>137516000</b>	<b>138824000</b>	<b>137810000</b>
<b>B - Capital Expenditures</b>							
202001	Capital - Domestic Funding	37106000	38553000	35829000	36545000	41877000	47660000
203	Capital - Foreign Loans	0	10800000	10800000	12785000	12337000	7881000
<b>Total Capital Expenditures</b>		<b>37106000</b>	<b>49353000</b>	<b>46629000</b>	<b>49330000</b>	<b>54214000</b>	<b>55541000</b>
<b>Total Expenditures</b>		<b>178549000</b>	<b>183989500</b>	<b>179175000</b>	<b>186846000</b>	<b>193038000</b>	<b>193351000</b>
<b>Deficit \ Surplus before Financing</b>		<b>108203000</b>	<b>97094500</b>	<b>3625000</b>	<b>-27589000</b>	<b>-67699000</b>	<b>-82056000</b>
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5111001	Repayment of Due Domestic Loans Installments	295431000	543504000	628475000	420819000	421913000	298881000
5111002	Repayment of Due Foreign Loans Installments	11539000	10956000	81459000	71504000	12375000	4375000
5113001	Repayment of deficit before financing	0	0	0	27589000	67699000	82056000
5119010	Housing Loans Given for Employees	281000	281000	281000	281000	281000	281000
<b>Total Uses</b>		<b>307251000</b>	<b>554741000</b>	<b>710215000</b>	<b>520193000</b>	<b>502268000</b>	<b>385593000</b>
<b>B - Sources</b>							
4111001	Foreign Loans to Finance Capital Projects	0	10800000	10800000	12785000	12337000	7881000
4111002	Domestic Loans Withdrawals	199048000	446846500	695790000	507408000	489931000	377712000
4113001	Budget Surplus before financing	108203000	97094500	3625000	0	0	0
<b>Total Sources</b>		<b>307251000</b>	<b>554741000</b>	<b>710215000</b>	<b>520193000</b>	<b>502268000</b>	<b>385593000</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter : 8155 National Electric Power Company

(In JDs )

Group No.	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1421		Sales of Market Governmental Units						
	048	Current Revenues for the National Electric Power Company						
	001	Net revenues resulting from selling electricity	260540000	251548000	135484000	149909000	121904000	108202000
	002	Subscribers' contributions	0	0	10161000	1535000	0	0
	999	Miscellaneous Revenues	26212000	29536000	37155000	7813000	3435000	3093000
		Total of Item	286752000	281084000	182800000	159257000	125339000	111295000
		Total	286752000	281084000	182800000	159257000	125339000	111295000
		Total Revenues	286752000	281084000	182800000	159257000	125339000	111295000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	13225361	13845000	13845000	14395000	14961000	15592000
	104	Workers' Wages	8230	10000	8000	10000	10000	10000
	105	Personal Cost of Living Allowance	2366289	2500000	2388000	2527000	2642000	2747000
	106	Family Cost of Living Allowance	496725	526000	502000	527000	548000	570000
	107	Basic Allowance	102706	106000	106000	105000	110000	115000
	110	Overtime Allowance	595471	525000	525000	550000	550000	550000
	112	Other Allowances	702563	722000	719000	717000	749000	754000
	113	Transportation Allowance	407946	425000	422000	437000	455000	473000
	114	Transport Allowance	14000	16000	10000	17000	17000	17000
	115	Field Visit Allowance	100595	135000	120000	120000	120000	120000
	116	Employees' Bonuses	78000	51000	51000	70000	70000	70000
		Total	18097886	18861000	18696000	19475000	20232000	21018000
2121		Social Security Contributions						
	301	Social Security	2293636	2400000	2400000	2500000	2600000	2700000
		Total	2293636	2400000	2400000	2500000	2600000	2700000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	53000	110000	110000	90000	110000	110000
	202	Telecommunications Services	91432	125000	125000	110000	125000	125000
	203	Water	57931	36000	36000	40000	40000	45000
	204	Electricity	311514	200000	200000	250000	300000	300000
	205	Fuels	18827	30000	30000	25000	35000	35000
	206	Maintenance of Machines, furniture and accessories	2168281	2687000	868000	2300000	2741000	3000000
	207	Maintenance of vehicles, equipment and accessories	430403	565000	565000	565000	565000	565000
	208	Repair and maintenance of buildings and accessories	533415	357000	357000	357000	620000	620000
	209	Stationery, Publications and Office Supplies	61722	84000	84000	75000	84000	84000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	69557	110000	110000	110000	110000	110000
	211	Cleaning services and supplies including cleaning contracts	141000	118000	118000	150000	165000	165000
	212	Insurance	778807	1765000	1765000	1540000	1765000	1765000
	213	Official Travel Missions	161239	107000	107000	130000	180000	180000
	214	Goods and services expenses	17608410	13581500	13581000	13258000	12660000	12896000
		Total	22485538	19875500	18056000	19000000	19500000	20000000
24		Interests						
2411		External Interests						
	307	Foreign Interests	2976000	2955000	2955000	3655000	3254000	2942000
		Total	2976000	2955000	2955000	3655000	3254000	2942000
2421		Internal Interests						
	317	Domestic Interests	92970000	87616000	87616000	90146000	90498000	88410000
		Total	92970000	87616000	87616000	90146000	90498000	88410000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	250953	529000	529000	340000	340000	340000
		Total	250953	529000	529000	340000	340000	340000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	2218714	2188000	2188000	2188000	2188000	2188000
	303	Scientific scholarships and training courses	122523	176000	76000	182000	182000	182000
	305	Non-Employees' Bonuses	27750	36000	30000	30000	30000	30000
		Total	2368987	2400000	2294000	2400000	2400000	2400000
Total of Chapter			141443000	134636500	132546000	137516000	138824000	137810000

# Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

( In JDs )

Program 8921 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	13225361	13845000	13845000	14395000	14961000	15592000
	104	Workers' Wages	8230	10000	8000	10000	10000	10000
	105	Personal Cost of Living Allowance	2366289	2500000	2388000	2527000	2642000	2747000
	106	Family Cost of Living Allowance	496725	526000	502000	527000	548000	570000
	107	Basic Allowance	102706	106000	106000	105000	110000	115000
	110	Overtime Allowance	595471	525000	525000	550000	550000	550000
	112	Other Allowances	702563	722000	719000	717000	749000	754000
	113	Transportation Allowance	407946	425000	422000	437000	455000	473000
	114	Transport Allowance	14000	16000	10000	17000	17000	17000
	115	Field Visit Allowance	100595	135000	120000	120000	120000	120000
	116	Employees' Bonuses	78000	51000	51000	70000	70000	70000
Total			18097886	18861000	18696000	19475000	20232000	21018000
2121		Social Security Contributions						
	301	Social Security	2293636	2400000	2400000	2500000	2600000	2700000
Total			2293636	2400000	2400000	2500000	2600000	2700000



# Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

( In JDs )

Program 8921 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	53000	110000	110000	90000	110000	110000
	202	Telecommunications Services	91432	125000	125000	110000	125000	125000
	203	Water	57931	36000	36000	40000	40000	45000
	204	Electricity	311514	200000	200000	250000	300000	300000
	205	Fuels	18827	30000	30000	25000	35000	35000
	001	Heating	5000	5000	5000	5000	5000	5000
	002	Saloon vehicles	6000	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	7827	15000	15000	10000	20000	20000
	206	Maintenance of Machines, furniture and accessories	2168281	2687000	868000	2300000	2741000	3000000
	207	Maintenance of vehicles, equipment and accessories	430403	565000	565000	565000	565000	565000
	208	Repair and maintenance of buildings and accessories	533415	357000	357000	357000	620000	620000
	209	Stationery, Publications and Office Supplies	61722	84000	84000	75000	84000	84000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	69557	110000	110000	110000	110000	110000
	211	Cleaning services and supplies including cleaning contracts	141000	118000	118000	150000	165000	165000
	212	Insurance	778807	1765000	1765000	1540000	1765000	1765000
	213	Official Travel Missions	161239	107000	107000	130000	180000	180000
	214	Goods and services expenses	17608410	13581500	13581000	13258000	12660000	12896000
	001	Events and hospitality	0	0	0	108000	120000	120000
	010	Fees and Commissions	1969000	1992000	1992000	1956000	2015000	2075000
	013	Services, security and guarding contracts	802643	750000	750000	900000	1200000	1300000
	014	Shipment and clearance fees	0	0	0	30000	30000	30000
	028	Professional services expenditures	0	0	0	90000	90000	90000
	058	Judicial compensations	13392200	8444000	8444000	7752000	5975000	5970000
	080	International Services Department	308376	597000	597000	460000	600000	600000
	082	Subscriptions	0	0	0	102000	115000	115000
	083	Banking expenses	0	0	0	30000	30000	30000
	084	Fees and licenses	0	0	0	212000	365000	365000
	096	Consultation and experts services	514981	1218000	1218000	1500000	2000000	2000000
	118	Expenses of different goods and services	0	580500	580000	0	0	0
	121	Administrative expenses	0	0	0	118000	120000	201000
	999	n.e.c	621210	0	0	0	0	0
Total			22485538	19875500	18056000	19000000	19500000	20000000
24		Interests						
2411		External Interests						
	307	Foreign Interests	2976000	2955000	2955000	3655000	3254000	2942000
	001	External loans interests	2976000	2955000	2955000	3655000	3254000	2942000
Total			2976000	2955000	2955000	3655000	3254000	2942000
2421		Internal Interests						
	317	Domestic Interests	92970000	87616000	87616000	90146000	90498000	88410000
	001	Internal loans interests	92970000	87616000	87616000	90146000	90498000	88410000
Total			92970000	87616000	87616000	90146000	90498000	88410000

# Current Expenditures According to Program for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

( In JDs )

Program 8921 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	250953	529000	529000	340000	340000	340000
Total			250953	529000	529000	340000	340000	340000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2218714	2188000	2188000	2188000	2188000	2188000
	014	Saving Fund contribution	1220000	1144000	1144000	1144000	1144000	1144000
	016	Health insurance contributions	998714	1044000	1044000	1044000	1044000	1044000
	303	Scientific scholarships and training courses	122523	176000	76000	182000	182000	182000
	305	Non-Employees' Bonuses	27750	36000	30000	30000	30000	30000
	006	Bonuses for the members of board of directors	27750	36000	30000	30000	30000	30000
Total			2368987	2400000	2294000	2400000	2400000	2400000
Total of Program			141443000	134636500	132546000	137516000	138824000	137810000
Total of Chapter			141443000	134636500	132546000	137516000	138824000	137810000

# Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	91000	800000	500000	900000	900000	650000
Total			91000	800000	500000	900000	900000	650000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	34605000	46180000	43766000	45805000	51214000	52791000
Total			34605000	46180000	43766000	45805000	51214000	52791000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	82500	244000	244000	704000	254000	254000
	506	Vehicles and Equipment	275000	175000	175000	150000	150000	150000
Total			357500	419000	419000	854000	404000	404000
3113		Fixed Assets						
	511	Equipping and furnishing	72000	2000	2000	0	0	0
Total			72000	2000	2000	0	0	0
3122		Inventories						
	503	Materials and supplies	218500	302000	292000	121000	46000	46000
Total			218500	302000	292000	121000	46000	46000
3141		Nonproductive Assets						
	507	Lands	1762000	1650000	1650000	1650000	1650000	1650000
Total			1762000	1650000	1650000	1650000	1650000	1650000
Total of Chapter			37106000	49353000	46629000	49330000	54214000	55541000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8921 Administration and Support Services

Project : 001 Sustaining the Company's Services

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	109	Computer network expansions	0	400000	100000	400000	400000	400000
		Total of Item	0	400000	100000	400000	400000	400000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	74500	60000	60000	60000	60000	60000
	003	Office supplies and equipment	0	0	0	10000	10000	10000
	019	Communications devices	7000	20000	20000	20000	20000	20000
	023	Electrical devices and equipment	0	164000	164000	0	0	0
	034	Test devices	0	0	0	164000	164000	164000
	999	n.e.c	1000	0	0	0	0	0
		Total of Item	82500	244000	244000	254000	254000	254000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	275000	0	0	0	0	0
	014	Heavy equipment	0	0	0	150000	150000	150000
	015	Cranes	0	160000	160000	0	0	0
	020	Mechanism of washing electric system insulators	0	15000	15000	0	0	0
		Total of Item	275000	175000	175000	150000	150000	150000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office supplies and furniture	72000	2000	2000	0	0	0
		Total of Item	72000	2000	2000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	017	Manual tool kits	218500	52000	42000	46000	46000	46000
		Total of Item	218500	52000	42000	46000	46000	46000
		Total of Project	648000	873000	563000	850000	850000	850000
		Total of Program	648000	873000	563000	850000	850000	850000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 003 Civil works

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	12000	0	0	500000	500000	500000
	051	Civil works for transformation stations	2512000	3173000	3173000	2550000	850000	850000
		Total of Item	2524000	3173000	3173000	3050000	1350000	1350000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1762000	1650000	1650000	1650000	1650000	1650000
		Total of Item	1762000	1650000	1650000	1650000	1650000	1650000
		Total of Project	4286000	4823000	4823000	4700000	3000000	3000000

Project : 004 Ambulatory Plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	43000	0	50000	0	0
		Total of Item	0	43000	0	50000	0	0
		Total of Project	0	43000	0	50000	0	0

Project : 007 Communications and Control

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	400000	400000	500000	500000	250000
		Total of Item	0	400000	400000	500000	500000	250000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	134000	0	0	0	0	0
		Total of Item	134000	0	0	0	0	0
		Total of Project	134000	400000	400000	500000	500000	250000

Project : 018 Expanding South Amman station/ Emergency Plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	0	0	141000	0	0
		Total of Item	0	0	0	141000	0	0
		Total of Project	0	0	0	141000	0	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

## Chapter : 8155 National Electric Power Company

(In JDs)

### Program : 8922 Supply

Project : 034 Disi Transformation Station and Al-Qwareh expansion/ transformation stations

#### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	35000	75000	75000	0	0	0
		<b>Total of Item</b>	<b>35000</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>35000</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Project : 045 Establishing Mwaqqar transformation station 132 kv/ emergency plan

#### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	43000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43000</b>	<b>0</b>	<b>0</b>

Project : 048 Karak Transformation Station/ transformation station

#### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	34000	2000	2000	0	0	0
		<b>Total of Item</b>	<b>34000</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>34000</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Project : 058 Supplying power and control cables/ transfer stations

#### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3122		Inventories						
	503	Materials and supplies						
	015	Cables and switch panels	0	250000	250000	75000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>75000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>75000</b>	<b>0</b>	<b>0</b>

Project : 061 Establishing transformation station of peak units 132 / transformation stations

#### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	24000	0	0	0	0	0
		<b>Total of Item</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 062 Expanding Qatraneh transformation station/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	350000	350000	510000	0	0
		Total of Item	0	350000	350000	510000	0	0
		Total of Project	0	350000	350000	510000	0	0

Project : 064 Expanding Safawi transformation station 132 kv (external) / transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	84000	0	0	250000	500000
		Total of Item	0	84000	0	0	250000	500000
		Total of Project	0	84000	0	0	250000	500000

Project : 065 Expanding Rwayshed transformation station 132 kv (external)/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	0	0	20000	480000	0
		Total of Item	0	0	0	20000	480000	0
		Total of Project	0	0	0	20000	480000	0

Project : 066 Expanding Waqas transformation station 132 kv (external) / transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	230000	140000	380000	0	0
		Total of Item	0	230000	140000	380000	0	0
		Total of Project	0	230000	140000	380000	0	0

Project : 067 Al-Fjaij wind transformation station/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	138000	30000	30000	45000	20000	0
		Total of Item	138000	30000	30000	45000	20000	0
		Total of Project	138000	30000	30000	45000	20000	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 068 Ring road transformation station 132 kv / transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	14000	160000	160000	0	0	0
		Total of Item	14000	160000	160000	0	0	0
		Total of Project	14000	160000	160000	0	0	0

Project : 069 Tri-Fuel Power Planet transformation station 400 kv. - external (IPP3)/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	16000	60000	0	0
		Total of Item	0	100000	16000	60000	0	0
		Total of Project	0	100000	16000	60000	0	0

Project : 071 Establishing Bayader new transformation station 132 kv (internal)/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	9000	160000	160000	0	0	0
		Total of Item	9000	160000	160000	0	0	0
		Total of Project	9000	160000	160000	0	0	0

Project : 073 AMR system for all meters systems in transformation stations and replacing meters with digital meters / transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	91000	0	0	0	0	0
		Total of Item	91000	0	0	0	0	0
		Total of Project	91000	0	0	0	0	0

Project : 076 Al-Fjaij winds transformation station/ transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	8000	0	0	0	0	0
		Total of Item	8000	0	0	0	0	0
		Total of Project	8000	0	0	0	0	0



# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 077 Establishing ring road transformation station 132 kv / transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	10000	800000	795000	1000000	1000000	1000000
		Total of Item	10000	800000	795000	1000000	1000000	1000000
		Total of Project	10000	800000	795000	1000000	1000000	1000000

Project : 087 Modifying thermal Aqaba design - Quwairah 132 kv/ transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project	0	50000	50000	0	0	0

Project : 089 Changing the course of Al-Hasa - Rashadiyeh and Rashadiyeh- Maan lines/ transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	0	0	0	250000	410000
		Total of Item	0	0	0	0	250000	410000
		Total of Project	0	0	0	0	250000	410000

Project : 093 Establishing Qatranah Cement Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	11000	3000	0	0	0	0
		Total of Item	11000	3000	0	0	0	0
		Total of Project	11000	3000	0	0	0	0

Project : 094 Establishing new Bayader transformation station 132 kv (internal) / transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	43000	0	0	0	0	0
		Total of Item	43000	0	0	0	0	0
		Total of Project	43000	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 095 Establishing and linking new Zarqa transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	50000	50000	100000	1000000	1000000
		Total of Item	0	50000	50000	100000	1000000	1000000
		Total of Project	0	50000	50000	100000	1000000	1000000

Project : 097 Establishing Tafileh wind transformation station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	37000	0	0	0	0	0
		Total of Item	37000	0	0	0	0	0
		Total of Project	37000	0	0	0	0	0

Project : 098 Expanding the Eshtafina Transformation Station 132 kv (external)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	300000	300000	360000	0	0
		Total of Item	0	300000	300000	360000	0	0
		Total of Project	0	300000	300000	360000	0	0

Project : 101 Establishing West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	5712000	1795000	1500000	340000	0	0
		Total of Item	5712000	1795000	1500000	340000	0	0
		Total of Project	5712000	1795000	1500000	340000	0	0

Project : 102 Linking Samra Transformation Station with West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	749000	4200000	4200000	2000000	2000000	2000000
		Total of Item	749000	4200000	4200000	2000000	2000000	2000000
		Total of Project	749000	4200000	4200000	2000000	2000000	2000000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 103 Linking West Amman Transformer Station with Sweimah transmission line-Al-Sero

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	207000	1242000	1242000	615000	0	0
		Total of Item	207000	1242000	1242000	615000	0	0
		Total of Project	207000	1242000	1242000	615000	0	0

Project : 105 Linking Qatraneh Transformation Station 400 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1190000	3000000	3000000	2000000	2000000	3000000
		Total of Item	1190000	3000000	3000000	2000000	2000000	3000000
		Total of Project	1190000	3000000	3000000	2000000	2000000	3000000

Project : 106 Establishing Maan solar transformation station.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	65000	0	0	0	0	0
		Total of Item	65000	0	0	0	0	0
		Total of Project	65000	0	0	0	0	0

Project : 107 Establishing Al-Qweirah solar transformation station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	535000	105000	105000	0	0	0
		Total of Item	535000	105000	105000	0	0	0
		Total of Project	535000	105000	105000	0	0	0

Project : 108 Establishing Maan wind transformation station (Al-Hussein University)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	82000	0	0	0	0	0
		Total of Item	82000	0	0	0	0	0
		Total of Project	82000	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 109 Supplying gas to tri-fuel power plant project IPP3

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	9877000	1890000	1890000	0	0	0
		Total of Item	9877000	1890000	1890000	0	0	0
		Total of Project	9877000	1890000	1890000	0	0	0

Project : 112 Maan Transformation Station and Transfer Line - Green Path

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	10500000	10500000	11000000	10500000	7800000
		Total of Item	0	10500000	10500000	11000000	10500000	7800000
		Total of Project / Loans	0	10500000	10500000	11000000	10500000	7800000
		Total of Project	0	10500000	10500000	11000000	10500000	7800000

Project : 113 Expanding Qatraneh Transformation Station/ West Amman Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1089000	215000	215000	165000	0	0
		Total of Item	1089000	215000	215000	165000	0	0
		Total of Project	1089000	215000	215000	165000	0	0

Project : 114 Expanding Qatraneh Transformation Station 400 kv (Connection with Maan 400 kv) Green Path

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	300000	300000	1200000	1370000	0
		Total of Item	0	300000	300000	1200000	1370000	0
		Total of Project / Loans	0	300000	300000	1200000	1370000	0
		Total of Project	0	300000	300000	1200000	1370000	0

Project : 115 Switches Station 400 kv to connect the Oil Shale Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	900000	880000	3500000	2000000	2000000
		Total of Item	0	900000	880000	3500000	2000000	2000000
		Total of Project	0	900000	880000	3500000	2000000	2000000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 117 Switches Station 132 kv to connect Aqua Generation Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	2000000	2000000	1000000	1000000	2000000
		Total of Item	0	2000000	2000000	1000000	1000000	2000000
		Total of Project	0	2000000	2000000	1000000	1000000	2000000

Project : 118 Connecting Al-Rajef Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	450000	450000	400000	1290000	0
		Total of Item	0	450000	450000	400000	1290000	0
		Total of Project	0	450000	450000	400000	1290000	0

Project : 119 Connecting KOSPO Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	650000	561000	580000	0	0
		Total of Item	0	650000	561000	580000	0	0
		Total of Project	0	650000	561000	580000	0	0

Project : 120 Connecting XENEL Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	650000	561000	580000	0	0
		Total of Item	0	650000	561000	580000	0	0
		Total of Project	0	650000	561000	580000	0	0

Project : 121 Connecting (HECATE) DELENOVA 121 Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	179000	150000	500000	1000000	1381000
		Total of Item	0	179000	150000	500000	1000000	1381000
		Total of Project	0	179000	150000	500000	1000000	1381000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 123 Replacement of Al-Fjaij- Maan 132 kv Transfer Lines Connectors

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	50000	50000	0	500000	750000
		Total of Item	0	50000	50000	0	500000	750000
		Total of Project	0	50000	50000	0	500000	750000

Project : 124 Replacement of Tafileh Al-Hasa 132 kv Transfer Lines Connectors

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	50000	50000	0	500000	500000
		Total of Item	0	50000	50000	0	500000	500000
		Total of Project	0	50000	50000	0	500000	500000

Project : 125 Replacement of Al-Hasa- Qatraneh 132 KV Transfer Lines Connectors

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	50000	50000	0	500000	500000
		Total of Item	0	50000	50000	0	500000	500000
		Total of Project	0	50000	50000	0	500000	500000

Project : 126 Connecting Mafraq Solar Energy Project 1

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	7000	110000	80000	0	0	0
		Total of Item	7000	110000	80000	0	0	0
		Total of Project	7000	110000	80000	0	0	0

Project : 127 Connecting Mafraq Solar Energy Project 2

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	8000	110000	80000	0	0	0
		Total of Item	8000	110000	80000	0	0	0
		Total of Project	8000	110000	80000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 128 Connecting Mafraq Solar Energy Project 3

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	41000	110000	110000	0	0	0
		Total of Item	41000	110000	110000	0	0	0
		Total of Project	41000	110000	110000	0	0	0

Project : 129 Connecting Safawi Solar Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	107000	1067000	1048000	328000	30000	0
		Total of Item	107000	1067000	1048000	328000	30000	0
		Total of Project	107000	1067000	1048000	328000	30000	0

Project : 130 Tafleeh City Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	2906000	1333000	1333000	300000	0	0
		Total of Item	2906000	1333000	1333000	300000	0	0
		Total of Project	2906000	1333000	1333000	300000	0	0

Project : 131 Dual Circuit Lines, Maan- Al-Wasleh (IN-OUT) New Maan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	250000	250000	0	500000	500000
		Total of Item	0	250000	250000	0	500000	500000
		Total of Project	0	250000	250000	0	500000	500000

Project : 132 Solar Energy Project for water authority ( Dhilail )

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	550000	470000	700000	1000000	565000
		Total of Item	0	550000	470000	700000	1000000	565000
		Total of Project	0	550000	470000	700000	1000000	565000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 133 Zaatari Connection Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project	0	100000	100000	0	0	0

Project : 134 Expanding Al-Qwairah Solar Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	445000	370000	0	0
		Total of Item	0	500000	445000	370000	0	0
		Total of Project	0	500000	445000	370000	0	0

Project : 135 Expanding Al-Hussein Wind Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	0	500000	1000000
		Total of Item	0	100000	100000	0	500000	1000000
		Total of Project	0	100000	100000	0	500000	1000000

Project : 136 Expanding Sabha Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	410000	330000	0	0
		Total of Item	0	500000	410000	330000	0	0
		Total of Project	0	500000	410000	330000	0	0

Project : 137 Replacement of Azraq Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	50000	0	0	250000	360000
		Total of Item	0	50000	0	0	250000	360000
		Total of Project	0	50000	0	0	250000	360000



# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 138 New Port Road Crossing with Aqaba- Maan 132 kv Line

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	0	0	0	100000	179000
		Total of Item	0	0	0	0	100000	179000
		Total of Project	0	0	0	0	100000	179000

Project : 139 Expanding El- Hassan Industrial City Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	20000	0	20000	0	0
		Total of Item	0	20000	0	20000	0	0
		Total of Project	0	20000	0	20000	0	0

Project : 140 Al-Samra Gas Metering Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	4348000	1745000	1745000	1000000	1740000	0
		Total of Item	4348000	1745000	1745000	1000000	1740000	0
		Total of Project	4348000	1745000	1745000	1000000	1740000	0

Project : 141 Gas Metering Station (Aqua Generation Project)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	4661000	1745000	1745000	1000000	2055000	0
		Total of Item	4661000	1745000	1745000	1000000	2055000	0
		Total of Project	4661000	1745000	1745000	1000000	2055000	0

Project : 142 Gas Supply to Aqaba Thermal Generation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project	0	0	0	50000	0	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 143 Establishing Marka Transformation Station (GIS)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	153000	150000	0	500000	500000
		Total of Item	0	153000	150000	0	500000	500000
		Total of Project	0	153000	150000	0	500000	500000

Project : 144 Establishing New Salt Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	127000	100000	200000	750000	1000000
		Total of Item	0	127000	100000	200000	750000	1000000
		Total of Project	0	127000	100000	200000	750000	1000000

Project : 149 Expanding Salt Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	50000	0	0	300000	650000
		Total of Item	0	50000	0	0	300000	650000
		Total of Project	0	50000	0	0	300000	650000

Project : 150 Connecting West Amman station with Salt transformation station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	500000	500000	1000000	2500000
		Total of Item	0	500000	500000	500000	1000000	2500000
		Total of Project	0	500000	500000	500000	1000000	2500000

Project : 151 Expanding Airport 33 kv for purposes of solar energy

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	50000	15000	125000	15000	0
		Total of Item	0	50000	15000	125000	15000	0
		Total of Project	0	50000	15000	125000	15000	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 152 Modifying line 132 kv Tareq - North Amman in Special Operations Command area

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	25000	0	0	300000	1200000
		Total of Item	0	25000	0	0	300000	1200000
		Total of Project	0	25000	0	0	300000	1200000

Project : 153 Replacement of the transfer lines connectors (Alsamra - Alrajhi - Rihab)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	0	0	500000	500000
		Total of Item	0	100000	0	0	500000	500000
		Total of Project	0	100000	0	0	500000	500000

Project : 154 Transformation Station 400 kv to link oil shale project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	300000	220000	3000000	2000000	2000000
		Total of Item	0	300000	220000	3000000	2000000	2000000
		Total of Project	0	300000	220000	3000000	2000000	2000000

Project : 155 Industrial Jarash Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	20000	0	0	500000	650000
		Total of Item	0	20000	0	0	500000	650000
		Total of Project	0	20000	0	0	500000	650000

Project : 156 Southern Al-Mazar Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	0	310000	688000
		Total of Item	0	0	0	0	310000	688000
		Total of Project	0	0	0	0	310000	688000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 157 Red Sea-Dead Sea Transformation Station - desalinization station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	130000	0	0	500000	1500000
		Total of Item	0	130000	0	0	500000	1500000
		Total of Project	0	130000	0	0	500000	1500000

Project : 158 Red Sea-Dead Sea Transformation Station - generation station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	130000	0	0	500000	1500000
		Total of Item	0	130000	0	0	500000	1500000
		Total of Project	0	130000	0	0	500000	1500000

Project : 159 Expanding Al-Muwaqqar Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	250000	200000	100000	250000	565000
		Total of Item	0	250000	200000	100000	250000	565000
		Total of Project	0	250000	200000	100000	250000	565000

Project : 160 Expanding Assubaihi Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	50000	50000	215000	0	0
		Total of Item	0	50000	50000	215000	0	0
		Total of Project	0	50000	50000	215000	0	0

Project : 161 Expanding Tafilah wind switches station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	130000	130000	70000	0	0
		Total of Item	0	130000	130000	70000	0	0
		Total of Project	0	130000	130000	70000	0	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 162 Crossing renewable energy projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	50000	50000	100000	0	0
		Total of Item	0	50000	50000	100000	0	0
		Total of Project	0	50000	50000	100000	0	0

Project : 163 Expanding Airport Transformation Station 132 to connect it with oil shale and Al-Qatrana

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	200000	200000	0	0	0
		Total of Item	0	200000	200000	0	0	0

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	540000	360000	0
		Total of Item	0	0	0	540000	360000	0
		Total of Project / Loans	0	0	0	540000	360000	0
		Total of Project	0	200000	200000	540000	360000	0

Project : 164 Expanding industrial Al-Muwaqqar Transformation Station 132/33 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	0	0	0	115000	300000
		Total of Item	0	0	0	0	115000	300000
		Total of Project	0	0	0	0	115000	300000

Project : 165 Expanding Hussin Thermal Power Transformation Station (Oil Refinery)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	300000	300000	0	0	0
		Total of Item	0	300000	300000	0	0	0
		Total of Project	0	300000	300000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 166 Expanding university Transformation Station 132/33 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	0	0	0	100000	130000
		Total of Item	0	0	0	0	100000	130000
		Total of Project	0	0	0	0	100000	130000

Project : 167 Expanding Samra Transformation Station 132 kv fourth phase

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	360000	360000	600000	750000	1250000
		Total of Item	0	360000	360000	600000	750000	1250000
		Total of Project	0	360000	360000	600000	750000	1250000

Project : 168 Connecting Irbid Transformation Station with East Irbid Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	240000	500000	1000000
		Total of Item	0	0	0	240000	500000	1000000
		Total of Project	0	0	0	240000	500000	1000000

Project : 169 Connection of Mas wind Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	1000000	1000000	1070000
		Total of Item	0	100000	100000	1000000	1000000	1070000
		Total of Project	0	100000	100000	1000000	1000000	1070000

Project : 170 Connecting Solar energy project in East of Amman with east Amman station 132 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	45000	500000	430000	0
		Total of Item	0	100000	45000	500000	430000	0
		Total of Project	0	100000	45000	500000	430000	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 171 Master solar switches substation

## Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	200000	150000	1000000	1000000	1500000
		<b>Total of Item</b>	0	200000	150000	1000000	1000000	1500000
		<b>Total of Project</b>	0	200000	150000	1000000	1000000	1500000

Project : 173 North Amman- Assubaihi Station 132 kv

## Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	95000	50000	0	0	0
		<b>Total of Item</b>	0	95000	50000	0	0	0
		<b>Total of Project</b>	0	95000	50000	0	0	0

Project : 176 North of Amman Transformation station Al-Qatrana

## Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	48000	0	0	0	0
		<b>Total of Item</b>	0	48000	0	0	0	0
		<b>Total of Project</b>	0	48000	0	0	0	0

Project : 177 Connecting East Amman transformation station 400 kv with North Amman transfer line - South Amman

## Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	20000	0	0	0	0
		<b>Total of Item</b>	0	20000	0	0	0	0
		<b>Total of Project</b>	0	20000	0	0	0	0

Project : 178 Solar energy project KFW

## Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	400000	225000	688000	700000	512000
		<b>Total of Item</b>	0	400000	225000	688000	700000	512000
		<b>Total of Project</b>	0	400000	225000	688000	700000	512000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 179 Renewable energy project / Al-Hussein Bin Talal University

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	310000	600000	1000000
		Total of Item	0	0	0	310000	600000	1000000
		Total of Project	0	0	0	310000	600000	1000000

Project : 180 Expansion of Ma'an wind transformation station (connection with Renewable energy project / Al-Hussein Bin Talal University)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	50000	0	510000	1015000	0
		Total of Item	0	50000	0	510000	1015000	0
		Total of Project	0	50000	0	510000	1015000	0

Project : 181 Solar energy project / Al Albayt University

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	16000	0	100000	500000	1000000
		Total of Item	0	16000	0	100000	500000	1000000
		Total of Project	0	16000	0	100000	500000	1000000

Project : 182 Modifying Solar Ma'an transfer line - Eshidiya 132 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	100000	0	200000	500000	500000
		Total of Item	0	100000	0	200000	500000	500000
		Total of Project	0	100000	0	200000	500000	500000

Project : 183 The Second Solar Complex (Ma'an)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	0	275000	500000
		Total of Item	0	0	0	0	275000	500000
		Total of Project	0	0	0	0	275000	500000



# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 184 Replacement of Ghor Al Safi Station (Arab Potash)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	275000	250000	0
		Total of Item	0	0	0	275000	250000	0
		Total of Project	0	0	0	275000	250000	0

Project : 185 Expansion of Qatraneh (Arab Potash in Qatraneh)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	750000	750000	1000000
		Total of Item	0	0	0	750000	750000	1000000
		Total of Project	0	0	0	750000	750000	1000000

Project : 186 Expansion of West Amman for distribution purposes

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	0	500000	750000
		Total of Item	0	0	0	0	500000	750000
		Total of Project	0	0	0	0	500000	750000

Project : 187 Expansion of the Airport station 33 KV (Iron Factory)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	115000	0	0
		Total of Item	0	0	0	115000	0	0
		Total of Project	0	0	0	115000	0	0

Project : 188 Replacement of the Airport Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	270000	500000	1000000
		Total of Item	0	0	0	270000	500000	1000000
		Total of Project	0	0	0	270000	500000	1000000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 189 Expanding Dhilail Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	265000	52000	0
		Total of Item	0	0	0	265000	52000	0
		Total of Project	0	0	0	265000	52000	0

Project : 190 Expanding South Amman Transformation Station 132 kv / 33 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	100000	350000	600000
		Total of Item	0	0	0	100000	350000	600000
		Total of Project	0	0	0	100000	350000	600000

Project : 191 Expanding Ar-Rishah Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	250000	250000	550000
		Total of Item	0	0	0	250000	250000	550000
		Total of Project	0	0	0	250000	250000	550000

Project : 192 Al-Rashadia Transformation Station (132/400 ) kv

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	45000	107000	81000
		Total of Item	0	0	0	45000	107000	81000
		Total of Project / Loans	0	0	0	45000	107000	81000
		Total of Project	0	0	0	45000	107000	81000

Project : 193 Installing a solar power generation system (PV)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	450000	0	0
		Total of Item	0	0	0	450000	0	0
		Total of Project	0	0	0	450000	0	0
Total of Program			36458000	48480000	46066000	48480000	53364000	54691000
Total of Chapter			37106000	38553000	35829000	36545000	41877000	47660000
Total of Chapter / Loans			0	10800000	10800000	12785000	12337000	7881000
Total of Chapter			37106000	49353000	46629000	49330000	54214000	55541000