

Vision : Upgrading the Higher Education institutions to reach a high level of international competitiveness

Mission : To conduct the necessary steps to upgrade the performance level of high education institutions and enhance their competitive ability on the national, regional and international level and ensure their implementation of the Jordanian accreditation and quality regulations and standards in common with similar institutions in the advanced countries

Legal Framework: The amended law No. (10) for the year 2016 for (Higher Education Accreditation Commission Law)

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2016	2017	2017
			1 - To promote the Commission's institutional capacities.	1	Degree of higher education institutions' satisfaction of Commission services.	2016	80%	80%	85%	85%
2 - To ensure the quality of higher education institutions of Jordan and improve their ranks internationally.	1	Number of universities obtained a rank among the best 500 universities globally.	2017	1	-	1	1	2	2	3
	2	Number of universities obtained a rank among the best 100 universities at the regional level.	2017	13	-	13	13	15	17	20
	3	Number of universities obtained the accreditation certificates and international quality assurance.	2016	4	4	5	5	6	8	10
	4	Number of academic programs obtained the accreditation certificates and international quality assurance.	2016	10	10	15	15	20	30	40
	5	Percentage of universities get grade of 75 % and more within the Jordan classification results for universities.	-	-	-	-	-	50%	70%	80%
	6	Number of universities obtained quality assurance certificates of Jordan.	2016	1	1	3	3	5	7	10
	7	Number of academic programs obtaining quality assurance certificates of Jordan.	2016	4	4	8	8	20	30	40

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2016	2017	2017
				9081	Administration and Support Services	1	Degree of job satisfaction	2016	77%	77%	80%
2	Percentage of trained cadres	2016	58%			58%	60%	60%	70%	75%	80%
3	Percentage of E-transformation	-	-			-	20%	20%	30%	50%	70%
9082	Accreditation, Quality Assurance and Classification of Higher Education Institutions	1	Percentage of follow-up special accreditation to the academic programs.	2016	60%	60%	70%	70%	80%	90%	100%
		2	Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate.	2016	100%	100%	100%	100%	100%	100%	100%
		3	Percentage of follow-up the academic programs obtained Jordan quality assurance certificate.	2016	100%	100%	100%	100%	100%	100%	100%
9083	National Center for Examinations	1	Percentage of universities that achieved the perfecting degree of the general level.	2016	59%	59%	62%	62%	65%	67%	70%
		2	Percentage of the academic programs that achieved the perfecting degree at the precise level.	2016	40%	40%	60%	60%	65%	70%	75%

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2016	2017	2017
				9083	National Center for Examinations	3	Percentage of the improvement in quality of learning outcomes at the general level	2016	5%	5%	10%

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2016	2017	2017	2018	2019	2020
9081	Administration and Support Services	Current	859410	998000	948408	1018000	1036000	1055000
		Capital	0	10000	10000	0	0	0
		Total	859410	1008000	958408	1018000	1036000	1055000
9082	Accreditation, Quality Assurance and Classification of Higher Education Institutions	Current	317847	280000	268000	266000	267000	267000
		Capital	0	0	0	0	0	0
		Total	317847	280000	268000	266000	267000	267000
9083	National Center for Examinations	Current	0	0	0	0	0	0
		Capital	47768	30000	30000	40000	40000	40000
		Total	47768	30000	30000	40000	40000	40000
		Total of Current	1177257	1278000	1216408	1284000	1303000	1322000
		Total of Capital	47768	40000	40000	40000	40000	40000
		Total of Chapter	1225025	1318000	1256408	1324000	1343000	1362000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2016	2017	2017	2018	2019	2020
9081	002	Solar Energy Use Project	0	10000	10000	0	0	0
		Total of Program	0	10000	10000	0	0	0
9083	001	National Center for Examinations Program Administration Project	47768	30000	30000	40000	40000	40000
		Total of Program	47768	30000	30000	40000	40000	40000
		Total	47768	40000	40000	40000	40000	40000



# Revenues

Chapter 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (In JDs )

Group No.	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1422		Administrative Fees						
	901	Fees collected by government units						
	037	Official universities accreditation fees	599750	2449000	477525	2449000	2449000	2449000
	038	Official community colleges accreditation fees	6369	13500	14269	8000	8000	8000
	039	Private universities accreditation fees	2114909	1848000	1848000	1898000	1898000	1898000
	040	Private community colleges accreditation fees	44000	51000	51000	51000	51000	51000
	041	Fees of High Education institutions membership	222500	336500	336500	337000	337000	337000
	042	Fees of University Qualification Examination	340108	250000	250000	250000	300000	300000
	044	Fees of quality assurance for the high education institutions	5000	67000	67000	84000	101000	101000
	045	Classification services fees	0	0	0	27000	27000	27000
	999	Other Fees	6727	7000	7000	7000	7000	7000
		Total of Item	3339363	5022000	3051294	5111000	5178000	5178000
		Total	3339363	5022000	3051294	5111000	5178000	5178000
		Total Revenues	3339363	5022000	3051294	5111000	5178000	5178000

## Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7714	11000	8000	11000	12000	12000
	102	Unclassified Employees	82587	93000	90000	93000	95000	97000
	103	Comprehensive Contract Employees	190927	214000	189000	214000	215000	216000
	105	Personal Cost of Living Allowance	85941	100000	100000	103000	106000	109000
	106	Family Cost of Living Allowance	7434	10000	9000	10000	11000	12000
	111	Additional Allowance	45712	53000	53000	62000	64000	66000
	113	Transportation Allowance	12191	19000	15000	18000	19000	20000
	114	Transport Allowance	7253	12000	9000	12000	13000	13000
	116	Employees' Bonuses	165770	185000	185000	185000	185000	185000
	120	Contract Employees	24088	39000	39000	46000	47000	49000
		<b>Total</b>	<b>629617</b>	<b>736000</b>	<b>697000</b>	<b>754000</b>	<b>767000</b>	<b>779000</b>
2121		Social Security Contributions						
	301	Social Security	52000	54000	54000	60000	61000	63000
		<b>Total</b>	<b>52000</b>	<b>54000</b>	<b>54000</b>	<b>60000</b>	<b>61000</b>	<b>63000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	79650	79650	79650	79650	79650	79650
	202	Telecommunications Services	9522	29000	24000	24000	24000	25000
	203	Water	6562	8000	5408	4000	5000	5000
	204	Electricity	21000	20000	20000	21000	22000	23000
	205	Fuels	7272	9350	8350	8350	8850	8850
	206	Maintenance of Machines, furniture and accessories	700	1500	1500	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	2253	4000	3000	4000	5000	5000
	208	Repair and maintenance of buildings and accessories	2106	2000	2000	2000	3000	3000
	209	Stationery, Publications and Office Supplies	4583	8000	7000	7000	7000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	338	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	14363	18000	18000	22000	22000	22000
	212	Insurance	2047	4000	4000	3500	4000	4000
	213	Official Travel Missions	137	1500	1500	1500	1500	1500
	214	Goods and services expenses	24960	20000	20000	20000	20000	22000
		<b>Total</b>	<b>175493</b>	<b>206000</b>	<b>195408</b>	<b>200000</b>	<b>205000</b>	<b>210000</b>
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	2300	2000	2000	4000	3000	3000
	305	Non-Employees' Bonuses	317847	280000	268000	266000	267000	267000
		<b>Total</b>	<b>320147</b>	<b>282000</b>	<b>270000</b>	<b>270000</b>	<b>270000</b>	<b>270000</b>
<b>Total of Chapter</b>			<b>1177257</b>	<b>1278000</b>	<b>1216408</b>	<b>1284000</b>	<b>1303000</b>	<b>1322000</b>

**Current Expenditures According to Program for the Years 2016 - 2020**

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions ( In JDs )

Program 9081 Administration and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7714	11000	8000	11000	12000	12000
	102	Unclassified Employees	82587	93000	90000	93000	95000	97000
	103	Comprehensive Contract Employees	190927	214000	189000	214000	215000	216000
	105	Personal Cost of Living Allowance	85941	100000	100000	103000	106000	109000
	106	Family Cost of Living Allowance	7434	10000	9000	10000	11000	12000
	111	Additional Allowance	45712	53000	53000	62000	64000	66000
	113	Transportation Allowance	12191	19000	15000	18000	19000	20000
	114	Transport Allowance	7253	12000	9000	12000	13000	13000
	116	Employees' Bonuses	165770	185000	185000	185000	185000	185000
	120	Contract Employees	24088	39000	39000	46000	47000	49000
		<b>Total</b>	<b>629617</b>	<b>736000</b>	<b>697000</b>	<b>754000</b>	<b>767000</b>	<b>779000</b>
2121		Social Security Contributions						
	301	Social Security	52000	54000	54000	60000	61000	63000
		<b>Total</b>	<b>52000</b>	<b>54000</b>	<b>54000</b>	<b>60000</b>	<b>61000</b>	<b>63000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	79650	79650	79650	79650	79650	79650
	202	Telecommunications Services	9522	29000	24000	24000	24000	25000
	203	Water	6562	8000	5408	4000	5000	5000
	204	Electricity	21000	20000	20000	21000	22000	23000
	205	Fuels	7272	9350	8350	8350	8850	8850
		001 Heating	2000	3000	3000	3000	3000	3000
		002 Saloon vehicles	4793	5000	4000	4000	4500	4500
		003 Transport vehicles and heavy equipment	479	1350	1350	1350	1350	1350
	206	Maintenance of Machines, furniture and accessories	700	1500	1500	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	2253	4000	3000	4000	5000	5000
	208	Repair and maintenance of buildings and accessories	2106	2000	2000	2000	3000	3000
	209	Stationery, Publications and Office Supplies	4583	8000	7000	7000	7000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	338	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	14363	18000	18000	22000	22000	22000
	212	Insurance	2047	4000	4000	3500	4000	4000
	213	Official Travel Missions	137	1500	1500	1500	1500	1500
	214	Goods and services expenses	24960	20000	20000	20000	20000	22000
		000 Goods and services expenses	24960	20000	20000	20000	20000	22000
		<b>Total</b>	<b>175493</b>	<b>206000</b>	<b>195408</b>	<b>200000</b>	<b>205000</b>	<b>210000</b>
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2300	2000	2000	4000	3000	3000
		<b>Total</b>	<b>2300</b>	<b>2000</b>	<b>2000</b>	<b>4000</b>	<b>3000</b>	<b>3000</b>
		<b>Total of Program</b>	<b>859410</b>	<b>998000</b>	<b>948408</b>	<b>1018000</b>	<b>1036000</b>	<b>1055000</b>

**Current Expenditures According to Program for the Years 2016 - 2020**

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions ( In JDs )

Program 9082 Accreditation, Quality Assurance and Classification of Higher Education Institutions								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	317847	280000	268000	266000	267000	267000
	002	Accreditation Board and its Committees	190852	190000	178000	180000	185000	185000
	005	University Competence Examination Committees bonus (Non-employees)	114995	88000	88000	84000	80000	80000
	010	Bonuses of committees	0	2000	2000	2000	2000	2000
	999	n.e.c	12000	0	0	0	0	0
		<b>Total</b>	<b>317847</b>	<b>280000</b>	<b>268000</b>	<b>266000</b>	<b>267000</b>	<b>267000</b>
		<b>Total of Program</b>	<b>317847</b>	<b>280000</b>	<b>268000</b>	<b>266000</b>	<b>267000</b>	<b>267000</b>
		<b>Total of Chapter</b>	<b>1177257</b>	<b>1278000</b>	<b>1216408</b>	<b>1284000</b>	<b>1303000</b>	<b>1322000</b>

# Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	0	11000	11000	13000	13000	13000
		Total	0	11000	11000	13000	13000	13000
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	47768	29000	29000	27000	27000	27000
		Total	47768	29000	29000	27000	27000	27000
		Total of Chapter	47768	40000	40000	40000	40000	40000



# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (In JDs)

Program : 9081 Administration and Support Services

Project : 002 Solar Energy Use Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project	0	10000	10000	0	0	0
		Total of Program	0	10000	10000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (In JDs)

Program : 9083 National Center for Examinations

Project : 001 National Center for Examinations Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	6000	6000	10000	10000	7000
	032	Conferences, celebrations and workshops	0	5000	5000	3000	3000	6000
		Total of Item	0	11000	11000	13000	13000	13000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	24102	10000	10000	15000	15000	15000
	003	Office supplies and equipment	200	3000	3000	5000	3000	5000
	004	Educational devices and equipment	5960	2000	2000	2000	2000	2000
	009	Laboratories and Measurement Devices	0	2000	2000	2000	2000	2000
	023	Electrical devices and equipment	9277	2000	2000	3000	5000	3000
	999	n.e.c	8229	0	0	0	0	0
		Total of Item	47768	19000	19000	27000	27000	27000
		Total of Project	47768	30000	30000	40000	40000	40000
		Total of Program	47768	30000	30000	40000	40000	40000
		Total of Chapter	47768	40000	40000	40000	40000	40000