#### Chapter: 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions

- Vision : Upgrading the Higher Education institutions to reach a high level of international competitiveness
- Mission : To conduct the necessary steps to upgrade the performance level of high education institutions and enhance their competitive ability on the national, regional and international level and ensure their implementation of the Jordanian accreditation and quality regulations and standards in common with similar institutions in the advanced countries
- Legal Framework: The amended law No. (10) for the year 2016 for (Higher Education Accreditation Commission Law)

	Strategic				Base Value		Actual	Target	Preliminary Self			
	Objectives	Performance Measurement		Base Value		Value	Value	Evaluation	Та	arget Val	ue	
	Description			Indicators	Year		2017	2018	2018	2019 2020		202
1 - To	promote the	1	Dea	ree of higher education	2016	80%	85%	87%	92%	-	-	-
	ission's institutional			utions' satisfaction of								
apacit	ties.		Com	mission services.								
<u>-</u> To	ensure the quality of	1	Num	nber of universities obtained a	2017	1	1	2	1	-	-	-
	education institutions		rank	among the best 500 universities								
	an and improve their		globa									
anks i	nternationally.	2		nber of universities obtained a	2017	9	9	15	13	-	-	-
				among the best 100 universities								
		_		e regional level.	0040							
		3		nber of universities obtained the editation certificates and	2016	4	5	6	6	-	-	-
				national quality assurance.								
		4		nber of academic programs	2016	10	15	20	20	_		-
		-		ined the accreditation	2010	10	10	20	20	_	_	_
				ficates and international quality								
				rance.								
		5		centage of universities get grade	-	-	-	50%	20%	-	-	-
				5 % and more within the								
			Jorda	an classification results for								
				ersities.								
		6		nber of universities obtained	2016	1	3	5	5	-	-	-
				ty assurance certificates of								
		_	Jorda		0040		-					
		7		nber of academic programs ining quality assurance	2016	4	7	20	20	-	-	-
Prog	rams that achiev	/0 t	certif	ficates of Jordan.	formar	nco Indi	icators					
Prog	rams that achiev	/e t	certif				r					
Prog		/e t	certif he S	ficates of Jordan. Strategic Objectives / Per		ice Indi Value	Actual	Target	Preliminary Self			
Prog	rams that achiev Programs	/e t	certif he S	ficates of Jordan. Strategic Objectives / Per escription of Performance			r	Target Value	Preliminary Self Evaluation	Ta	arget Val	ue
Prog		ve t	certif he S	ficates of Jordan. Strategic Objectives / Per	Base	Value	Actual Value	Value	Evaluation		-	
	Programs		certif he S	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators	Base Base Year	Value Value	Actual Value 2017	Value 2018	Evaluation 2018	Ta 2019	arget Val	
	Programs Administration and		certif he S D	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction	Base Base Year 2016	Value Value 77%	Actual Value 2017 55%	Value 2018 82%	Evaluation 2018 70%		2020	ue 2021 -
	Programs		Certif he S D 1 2	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres	Base Base Year 2016 2016	Value Value 77% 58%	Actual Value 2017 55% 60%	Value 2018 82% 70%	Evaluation 2018 70% 70%		2020 - -	
	Programs Administration and		certif he S D	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E-	Base Base Year 2016	Value Value 77%	Actual Value 2017 55%	Value 2018 82%	Evaluation 2018 70%		2020	
9081	Programs Administration and Support Services	1	Certif he S D 1 2 3	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation	Base           Base           Year           2016           2016           2017	Value Value 77% 58% 20%	Actual Value 2017 55% 60% 20%	Value 2018 82% 70% 30%	Evaluation 2018 70% 70% 40%	2019 - - -	2020 - - -	
9081	Programs Administration and Support Services Accreditation, Qua	1	Certif he S D 1 2	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation Percentage of follow-up	Base Base Year 2016 2016	Value Value 77% 58%	Actual Value 2017 55% 60%	Value 2018 82% 70%	Evaluation 2018 70% 70%		2020 - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and	l	Certif he S D 1 2 3 1	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation Percentage of follow-up special accreditation to the	Base           Base           Year           2016           2016           2017	Value Value 77% 58% 20%	Actual Value 2017 55% 60% 20%	Value 2018 82% 70% 30%	Evaluation 2018 70% 70% 40%	2019 - - -	2020 - - -	
	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi	l lity	Certif he S D 1 2 3 1 r	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation Percentage of follow-up special accreditation to the academic programs.	Base           Base           Year           2016           2017           2016	Value Value 77% 58% 20% 60%	Actual Value 2017 55% 60% 20% 29%	Value 2018 82% 70% 30% 80%	Evaluation 2018 70% 70% 40% 48%	2019 - - -	2020 - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and	l lity	Certif he S D 1 2 3 1	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the	Base           Base           Year           2016           2016           2017	Value Value 77% 58% 20%	Actual Value 2017 55% 60% 20%	Value 2018 82% 70% 30%	Evaluation 2018 70% 70% 40%	2019 - - -	2020 - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi	l lity	Certif he S D 1 2 3 1 r	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions	Base           Base           Year           2016           2017           2016	Value Value 77% 58% 20% 60%	Actual Value 2017 55% 60% 20% 29%	Value 2018 82% 70% 30% 80%	Evaluation 2018 70% 70% 40% 48%	2019 - - -	2020 - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi	l lity	Certif he S D 1 2 3 1 r	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality	Base           Base           Year           2016           2017           2016	Value Value 77% 58% 20% 60%	Actual Value 2017 55% 60% 20% 29%	Value 2018 82% 70% 30% 80%	Evaluation 2018 70% 70% 40% 48%	2019 - - -	2020 - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi	l lity	certif he S D 1 2 3 1 r 2	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of trained cadres Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate.	Base           Base           Year           2016           2017           2016           2016	Value Value 77% 58% 20% 60%	Actual Value 2017 55% 60% 20% 29%	Value 2018 82% 70% 30% 80%	Evaluation 2018 70% 40% 48% 100%	2019 - - -	2020 - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi	l lity	certif he S D 1 2 3 1 r 2	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of trained cadres Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate. Percentage of follow-up the	Base           Base           Year           2016           2017           2016	Value Value 77% 58% 20% 60%	Actual Value 2017 55% 60% 20% 29%	Value 2018 82% 70% 30% 80%	Evaluation 2018 70% 70% 40% 48%	2019 - - -	2020 - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi	l lity	certif he S D 1 2 3 1 r 2	Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate. Percentage of follow-up the academic programs obtained	Base           Base           Year           2016           2017           2016           2016	Value Value 77% 58% 20% 60%	Actual Value 2017 55% 60% 20% 29%	Value 2018 82% 70% 30% 80%	Evaluation 2018 70% 40% 48% 100%	2019 - - -	2020 - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi	l lity	certif he S D 1 2 3 1 r 2	Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate. Percentage of follow-up the academic programs obtained Jordan quality assurance	Base           Base           Year           2016           2017           2016           2016	Value Value 77% 58% 20% 60%	Actual Value 2017 55% 60% 20% 29%	Value 2018 82% 70% 30% 80%	Evaluation 2018 70% 40% 48% 100%	2019 - - -	2020 - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi Education Institution	lity ighe	certif he S D 1 2 3 1 r 2 3 3	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate. Percentage of follow-up the academic programs obtained Jordan quality assurance certificate.	Base           Base           Year           2016           2017           2016           2016           2016           2016	Value Value 77% 58% 20% 60% 100% 100%	Actual Value 2017 55% 60% 20% 29% 100%	Value 2018 82% 70% 30% 80% 100%	Evaluation 2018 70% 70% 40% 48% 100% 100%	2019 - - -	2020 - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi Education Institution	lity ighe	certif he S D 1 2 3 1 r 2	Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate. Percentage of follow-up the academic programs obtained Jordan quality assurance certificate. Percentage of universities	Base           Base           Year           2016           2017           2016           2016	Value Value 77% 58% 20% 60%	Actual Value 2017 55% 60% 20% 29%	Value 2018 82% 70% 30% 80%	Evaluation 2018 70% 40% 48% 100%	2019 - - -	2020 - - - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi Education Institution	lity ighe	certif he S D 1 2 3 1 r 2 3 3	Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of trained cadres Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate. Percentage of follow-up the academic programs obtained Jordan quality assurance certificate. Percentage of universities that achieved the perfecting	Base           Base           Year           2016           2017           2016           2016           2016           2016	Value Value 77% 58% 20% 60% 100% 100%	Actual Value 2017 55% 60% 20% 29% 100%	Value 2018 82% 70% 30% 80% 100%	Evaluation 2018 70% 70% 40% 48% 100% 100%	2019 - - -	2020 - - - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi Education Institution	lity ighe	certif he S D 1 2 3 1 r 2 3 1 r 2 3 1	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate. Percentage of follow-up the academic programs obtained Jordan quality assurance certificate. Percentage of universities that achieved the perfecting degree of the general level.	Base Year 2016 2017 2016 2016 2016 2016	Value Value 77% 58% 20% 60% 100% 59%	Actual Value 2017 55% 60% 20% 29% 100% 100%	Value 2018 82% 70% 30% 80% 100% 100% 65%	Evaluation 2018 70% 70% 40% 48% 100% 57%	2019 - - -	2020 - - - - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi Education Institution	lity ighe	certif he S D 1 2 3 1 r 2 3 1 r 2 3 1	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate. Percentage of follow-up the academic programs obtained Jordan quality assurance certificate. Percentage of universities that achieved the perfecting degree of the general level. Percentage of the academic	Base           Base           Year           2016           2017           2016           2016           2016           2016	Value Value 77% 58% 20% 60% 100% 100%	Actual Value 2017 55% 60% 20% 29% 100%	Value 2018 82% 70% 30% 80% 100%	Evaluation 2018 70% 70% 40% 48% 100% 100%	2019 - - - - - -	2020 - - - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi Education Institution	lity ighe	certif he S D 1 2 3 1 r 2 3 1 r 2 3 1	Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of trained cadres Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate. Percentage of follow-up the academic programs obtained Jordan quality assurance certificate. Percentage of universities that achieved the perfecting degree of the general level. Percentage of the academic programs that achieved the	Base Year 2016 2017 2016 2016 2016 2016	Value Value 77% 58% 20% 60% 100% 59%	Actual Value 2017 55% 60% 20% 29% 100% 100%	Value 2018 82% 70% 30% 80% 100% 100% 65%	Evaluation 2018 70% 70% 40% 48% 100% 57%	2019 - - - - - -	2020 - - - - - -	
9081	Programs Administration and Support Services Accreditation, Qua Assurance and Classification of Hi Education Institution	lity ighe	certif he S D 1 2 3 1 r 2 3 1 r 2 3 1	ficates of Jordan. Strategic Objectives / Per escription of Performance Indicators Degree of job satisfaction Percentage of trained cadres Percentage of E- transformation Percentage of follow-up special accreditation to the academic programs. Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate. Percentage of follow-up the academic programs obtained Jordan quality assurance certificate. Percentage of universities that achieved the perfecting degree of the general level. Percentage of the academic	Base Year 2016 2017 2016 2016 2016 2016	Value Value 77% 58% 20% 60% 100% 59%	Actual Value 2017 55% 60% 20% 29% 100% 100%	Value 2018 82% 70% 30% 80% 100% 100% 65%	Evaluation 2018 70% 70% 40% 48% 100% 57%	2019 - - - - - -	2020 - - - - - -	

Progr	ams Appropriations							
			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
	Programs		2017	2018	2018	2019	2020	2021
		Current	910231	1018000	956500	0	0	0
9081	Administration and Support Services	Capital	0	0	0	0	0	0
		Total	910231	1018000	956500	0	0	0
		Current	268982	266000	266000	0	0	0
9082	Accreditation, Quality Assurance and Classification	Capital	0	0	0	0	0	0
	of Higher Education Institutions	Total	268982	266000	266000	0	0	0
		Current	0	0	0	0	0	0
9083	National Center for Examinations	Capital	40000	40000	25000	0	0	0
		Total	40000	40000	25000	0	0	0
		Total of Current	1179213	1284000	1222500	0	0	0
		Total of Capital	40000	40000	25000	0	0	0
		Total of Chapter	1219213	1324000	1247500	0	0	0
Capita	al Projects Appropriations Accord	ing to Prog	ram	-				
			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
Prog.	Projects		2017	2018	2018	2019	2020	2021
9083	001 National Center for Examinations Program Project		40000	40000	20000	0	0	0
		Total of Program	40000	40000	25000	0	0	0

Total 40000

### Budget Summary of Accreditation and Quality Assurance Commission for Higher Education Institution

(In JDs)

							(In JDs)
	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
Revenue							
142	Revenues of Selling Goods and Services	3025268	5111000	5111000	0	0	0
	Total Revenues	3025268	5111000	5111000	0	0	0
Expendit							-
•	nt Expenditures						
211	Salaries, Wages and Allowances	667845	742000	693500	0	0	0
212	Social Security Contributions	54000	72000	72000	-	0	0
221	Use of Goods and Services	185826	200000	188000	•	0	0
282	Other Miscellaneous Expenditures	271542	270000	269000	•	0	0
	Total Current Expenditures	1179213	1284000	1222500	0	0	0
R - Canita	I Expenditures		.201000		·	•	•
D - Capita							
202001	Capital - Domestic Funding	40000	40000	25000	0	0	0
202001		40000	40000	25000	•	0	0
	Total Capital Expenditures		1324000	1247500	-	0	0
	· · · · · · · · · · · · · · · · · · ·				-	<u> </u>	Č
Deficit \ Si	urplus before Financing	1806055	3787000	3863500	0	0	0
	FIN	ANCING B	UDGET				
A - Uses		-		1			
5114001	Transferring the surplus of governmental units to the Treasury	1614338	3787000	4764700	0	0	0
5119007	Reserves for Obligations Repayment	901200	0	0	0	0	0
	Total Uses	2515538	3787000	4764700	0	0	0
B - Sourc	es			1	]		
4113001	Budget Surplus before financing	1806055	3787000	3863500	0	0	0
4119004	Usage of reserves for obligations repayment	684114	0	901200	0	0	0
4119007	Trustees and Refunds of Previous Years Expenditures	25369	0	0	0	0	0
	Total Sources	2515538	3787000	4764700	0	0	0
Deficit \ S	urplus after Financing	0	0	0	0	0	0

# **Revenues**

ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
	Administrative Fees			1		•	
901	Fees collected by government units						
037	Official universities accreditation fees	352850	2449000	2449000	0	0	0
038	Official community colleges accreditation fees	6269	8000	8000	0	0	0
039	Private universities accreditation fees	2029638	1898000	1898000	0	0	0
040	Private community colleges accreditation fees	50320	51000	51000	0	0	0
041	Fees of High Education institutions membership	192500	337000	337000	0	0	0
042	Fees of University Qualification Examination	322555	250000	250000	0	0	0
044	Fees of quality assurance for the high education institutions	35000	84000	84000	0	0	0
045	Classification services fees	0	27000	27000	0	0	0
999	Other Fees	36136	7000	7000	0	0	0
	Total of Item	3025268	5111000	5111000	0	0	0
	Total	3025268	5111000	5111000	0	0	0
	Total Revenues	3025268	5111000	5111000	0	0	0
	901 037 038 039 040 041 042 044 045	Administrative Fees         901       Fees collected by government units         037       Official universities accreditation fees         038       Official community colleges accreditation fees         039       Private universities accreditation fees         040       Private community colleges accreditation fees         041       Fees of High Education institutions membership         042       Fees of University Qualification Examination         044       Fees of quality assurance for the high education institutions         045       Classification services fees         999       Other Fees         Total of Item	Administrative Fees       2017         901       Fees collected by government units       352850         037       Official universities accreditation fees       352850         038       Official community colleges accreditation fees       6269         039       Private universities accreditation fees       50320         040       Private community colleges accreditation fees       50320         041       Fees of High Education institutions membership       192500         042       Fees of University Qualification Examination       322555         044       Fees of quality assurance for the high education institutions       35000         045       Classification services fees       0         999       Other Fees       36136         Total of Item         3025268	Administrative Fees20172018901Fees collected by government units037Official universities accreditation fees3528502449000038Official community colleges accreditation fees62698000039Private universities accreditation fees20296381898000040Private community colleges accreditation fees5032051000041Fees of High Education institutions membership192500337000042Fees of University Qualification Examination322555250000044Fees of quality assurance for the high education institutions3500084000045Classification services fees027000999Other Fees361367000Total of Item30252685111000	Administrative Fees201720182018901Fees collected by government units037Official universities accreditation fees35285024490002449000038Official community colleges accreditation fees626980008000039Private universities accreditation fees202963818980001898000040Private community colleges accreditation fees503205100051000041Fees of High Education institutions membership192500337000337000042Fees of University Qualification Examination322555250000250000044Fees of quality assurance for the high education institutions350008400084000045Classification services fees02700027000999Other Fees3613670007000Total of Item 302526851110005111000	Administrative Fees         2017         2018         2018         2019           901         Fees collected by government units         352850         2449000         0         0           037         Official universities accreditation fees         352850         2449000         2449000         0           038         Official community colleges accreditation fees         6269         8000         8000         0           039         Private universities accreditation fees         2029638         1898000         1898000         0           040         Private community colleges accreditation fees         50320         51000         51000         0           041         Fees of High Education institutions membership         192500         337000         0         0           042         Fees of quality assurance for the high education institutions         32555         250000         250000         0           044         Fees of quality assurance for the high education institutions         3500         84000         0         0           045         Classification services fees         0         27000         27000         0         0           999         Other Fees         36136         7000         7000         0         0 </td <td>Description         2017         2018         2018         2019         2020           Administrative Fees         901         Fees collected by government units         901         Fees collected by government units         0</td>	Description         2017         2018         2018         2019         2020           Administrative Fees         901         Fees collected by government units         901         Fees collected by government units         0

### Chapter 8163 Accreditation and Quality Assurance Commission for Higher Education Institutio(1s JDs )

## Overall Summary of Current Expenditures for the Years 2017 - 2021

Group	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7764	11000	9000	0	0	0
	102	Unclassified Employees	83512	93000	84000	0	0	0
	103	Comprehensive Contract Employees	171320	202000	174500	0	0	0
	105	Personal Cost of Living Allowance	98361	103000	101000	0	0	0
	106	Family Cost of Living Allowance	8353	10000	9000	0	0	0
	111	Additional Allowance	57069	62000	61000	0	0	0
	113	Transportation Allowance	14508	18000	17000	0	0	0
	114	Transport Allowance	8778	12000	8500	0	0	0
	116	Employees' Bonuses	178339	185000	185000	0	0	0
	120	Contract Employees	39841	46000	44500	0	0	0
		Total	667845	742000	693500	p	0	0
2121		Social Security Contributions						
	301	Social Security	54000	72000	72000	0	0	0
		Total	54000	72000	72000	ρ	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	79650	79650	79650	0	0	0
	202	Telecommunications Services	22040	24000	20000	0	0	0
	203	Water	3076	4000	3500	0	0	0
	204	Electricity	20000	21000	20000	0	0	0
	205	Fuels	5951	8350	7350	0	0	0
	206	Maintenance of Machines, furniture and accessories	1037	2000	1000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1736	2500	1500	0	0	0
	208	Repair and maintenance of buildings and accessories	932	2000	2000	0	0	0
	209	Stationery, Publications and Office Supplies	6793	6000	6000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc)	451	1000	500	0	0	0
	211	Cleaning services and supplies including cleaning contracts	17620	21500	20500	0	0	0
	212	Insurance	3123	3500	1500	0	0	0
	214	Goods and services expenses	23417	24500	24500	0	0	0
		Total	185826	200000	188000	p	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	courses	2560	4000	3000	0	0	0
	305	Non-Employees' Bonuses	268982	266000	266000	0	0	0
		Total	271542	270000	269000	ρ	0	0
		Total of Chapter	1179213	1284000	1222500	0	0	0

#### Current Expenditures According to Program for the Years 2017 - 2021

### Chapter: 8163 Accreditation and Quality Assurance Commission for Higher Education Institut(qnsJDs)

Group	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7764	11000	9000	0	0	0
	102	Unclassified Employees	83512	93000	84000	0	0	0
	103	Comprehensive Contract Employees	171320	202000	174500	0	0	0
	105	Personal Cost of Living Allowance	98361	103000	101000	0	0	0
	106	Family Cost of Living Allowance	8353	10000	9000	0	0	0
	111	Additional Allowance	57069	62000	61000	0	0	0
	113	Transportation Allowance	14508	18000	17000	0	0	0
	114	Transport Allowance	8778	12000	8500	0	0	0
	116	Employees' Bonuses	178339	185000	185000	0	0	0
	120	Contract Employees	39841	46000	44500	0	0	0
		Total	667845	742000	693500	0	0	0
2121		Social Security Contributions						
	301	Social Security	54000	72000	72000	0	0	0
		Total	54000	72000	72000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	79650	79650	79650	0	0	0
	202	Telecommunications Services	22040	24000	20000	0	0	0
	203	Water	3076	4000	3500	0	0	0
	204	Electricity	20000	21000	20000	0	0	0
	205	Fuels	5951	8350	7350	0	0	0
		001 Heating	2999	3000	3000	0	0	0
		002 Saloon vehicles	2614	4000	3000	0	0	0
		003 Transport vehicles and heavy equipment	338	1350	1350	0	0	0
	206	Maintenance of Machines, furniture and accessories	1037	2000	1000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1736	2500	1500	0	0	0
	208	Repair and maintenance of buildings and accessories	932	2000	2000	0	0	0
	209	Stationery, Publications and Office Supplies	6793	6000	6000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc)	451	1000	500	0	0	0
	211	Cleaning services and supplies including cleaning contracts	17620	21500	20500	0	0	0
	212	Insurance	3123	3500	1500	0	0	0
	214	Goods and services expenses	23417	24500	24500	0	0	0
		000 Goods and services expenses	23417	24500	24500	0	0	0
		Total	185826	200000	188000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2560	4000	3000	0	0	0
		Total	2560	4000	3000	0	0	0
		Total of Program	910231	1018000	956500	0	0	0

#### Current Expenditures According to Program for the Years 2017 - 2021

Chapter: 8163 Accreditation and Quality Assurance Commission for Higher Education Institut(qnsJDs)

Prog	ram	Accreditation, Quality	Assurance	and Classi	fication of H	ligher Educ	cation Insti	tutions
Group	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	268982	266000	266000	0	0	0
		002 Accreditation Board and its Committees	179999	180000	180000	0	0	0
		005 University Competence Examination Committees bonus (Non-employees)	87984	84000	84000	0	0	0
		010 Bonuses of committees	999	2000	2000	0	0	0
		Total	268982	266000	266000	0	0	0
		Total of Program	268982	266000	266000	0	0	0
		Total of Chapter	1179213	1284000	1222500	0	0	0

### **Overall Summary of Capital Expenditures for the Years** 2017 - 2021

### Chapter: 8163 Accreditation and Quality Assurance Commission for Higher Education

(In JDs)

Group	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	2480	13000	10000	0	0	0
		Total	2480	13000	10000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	37520	27000	15000	0	0	0
	-	Total	37520	27000	15000	0	0	0
		Total of Chapter	40000	40000	25000	0	0	0

### Capital Expenditures According to Program and Projects for the Years 2017 - 2021

#### Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions Ds) Program : 9083 National Center for Examinations

Project : 001 National Center for Examinations Program Administration Project

Fund	Sour	ce : 202001 Capital - Domestic Fund	ding					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2480	10000	10000	0	0	0
	032	Conferences, celebrations and workshops	0	3000	0	0	0	0
		Total of Item	2480	13000	10000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	32520	15000	8000	0	0	0
	003	Office supplies and equipment	3000	7000	5000	0	0	0
	004	Educational devices and equipment	2000	2000	0	0	0	0
	023	Electrical devices and equipment	0	3000	2000	0	0	0
		Total of Item	37520	27000	15000	0	0	0
		Total of Project	40000	40000	25000	0	0	0
		Total of Program	40000	40000	25000	0	0	0
		Total of Chapter	40000	40000	25000	0	0	0