

Vision : Upgrading the Higher Education institutions to reach a high level of international competitiveness

Mission : To conduct the necessary steps to upgrade the performance level of high education institutions and enhance their competitive ability on the national, regional and international level and ensure their implementation of the Jordanian accreditation and quality regulations and standards in common with similar institutions in the advanced countries

Legal Framework: The amended law No. (10) for the year 2016 for (Higher Education Accreditation Commission Law)

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value						
					2017	2018	2018	2019	2020	2021
1 - To promote the Commission's institutional capacities.	1	Degree of higher education institutions' satisfaction of Commission services.	2016	80%	85%	87%	92%	-	-	-
2 - To ensure the quality of higher education institutions of Jordan and improve their ranks internationally.	1	Number of universities obtained a rank among the best 500 universities globally.	2017	1	1	2	1	-	-	-
	2	Number of universities obtained a rank among the best 100 universities at the regional level.	2017	9	9	15	13	-	-	-
	3	Number of universities obtained the accreditation certificates and international quality assurance.	2016	4	5	6	6	-	-	-
	4	Number of academic programs obtained the accreditation certificates and international quality assurance.	2016	10	15	20	20	-	-	-
	5	Percentage of universities get grade of 75 % and more within the Jordan classification results for universities.	-	-	-	50%	20%	-	-	-
	6	Number of universities obtained quality assurance certificates of Jordan.	2016	1	3	5	5	-	-	-
	7	Number of academic programs obtaining quality assurance certificates of Jordan.	2016	4	7	20	20	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2017	2018	2018	2019	2020	2021
9081	Administration and Support Services	1	Degree of job satisfaction	2016	77%	55%	82%	70%	-	-	-
		2	Percentage of trained cadres	2016	58%	60%	70%	70%	-	-	-
		3	Percentage of E-transformation	2017	20%	20%	30%	40%	-	-	-
9082	Accreditation, Quality Assurance and Classification of Higher Education Institutions	1	Percentage of follow-up special accreditation to the academic programs.	2016	60%	29%	80%	48%	-	-	-
		2	Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate.	2016	100%	100%	100%	100%	-	-	-
		3	Percentage of follow-up the academic programs obtained Jordan quality assurance certificate.	2016	100%	100%	100%	100%	-	-	-
9083	National Center for Examinations	1	Percentage of universities that achieved the perfecting degree of the general level.	2016	59%	62%	65%	57%	-	-	-
		2	Percentage of the academic programs that achieved the perfecting degree at the precise level.	2016	40%	48%	65%	58%	-	-	-
		3	Percentage of improvement in	2016	4%	7%	15%	2%	-	-	-

Programs Appropriations

Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
9081	Administration and Support Services	Current	910231	1018000	956500	0	0	0
		Capital	0	0	0	0	0	0
		Total	910231	1018000	956500	0	0	0
9082	Accreditation, Quality Assurance and Classification of Higher Education Institutions	Current	268982	266000	266000	0	0	0
		Capital	0	0	0	0	0	0
		Total	268982	266000	266000	0	0	0
9083	National Center for Examinations	Current	0	0	0	0	0	0
		Capital	40000	40000	25000	0	0	0
		Total	40000	40000	25000	0	0	0
		Total of Current	1179213	1284000	1222500	0	0	0
		Total of Capital	40000	40000	25000	0	0	0
		Total of Chapter	1219213	1324000	1247500	0	0	0

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
9083	001	National Center for Examinations Program Administration Project	40000	40000	25000	0	0	0
		Total of Program	40000	40000	25000	0	0	0
		Total	40000	40000	25000	0	0	0

Budget Summary of Accreditation and Quality Assurance Commission for Higher Education Institution

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Revenues							
142	Revenues of Selling Goods and Services	3025268	5111000	5111000	0	0	0
Total Revenues		3025268	5111000	5111000	0	0	0
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	667845	742000	693500	0	0	0
212	Social Security Contributions	54000	72000	72000	0	0	0
221	Use of Goods and Services	185826	200000	188000	0	0	0
282	Other Miscellaneous Expenditures	271542	270000	269000	0	0	0
Total Current Expenditures		1179213	1284000	1222500	0	0	0
B - Capital Expenditures							
202001	Capital - Domestic Funding	40000	40000	25000	0	0	0
Total Capital Expenditures		40000	40000	25000	0	0	0
Total Expenditures		1219213	1324000	1247500	0	0	0
Deficit \ Surplus before Financing		1806055	3787000	3863500	0	0	0
FINANCING BUDGET							
A - Uses							
5114001	Transferring the surplus of governmental units to the Treasury	1614338	3787000	4764700	0	0	0
5119007	Reserves for Obligations Repayment	901200	0	0	0	0	0
Total Uses		2515538	3787000	4764700	0	0	0
B - Sources							
4113001	Budget Surplus before financing	1806055	3787000	3863500	0	0	0
4119004	Usage of reserves for obligations repayment	684114	0	901200	0	0	0
4119007	Trustees and Refunds of Previous Years Expenditures	25369	0	0	0	0	0
Total Sources		2515538	3787000	4764700	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (15 JDs)

Group No.	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1422		Administrative Fees						
	901	Fees collected by government units						
	037	Official universities accreditation fees	352850	2449000	2449000	0	0	0
	038	Official community colleges accreditation fees	6269	8000	8000	0	0	0
	039	Private universities accreditation fees	2029638	1898000	1898000	0	0	0
	040	Private community colleges accreditation fees	50320	51000	51000	0	0	0
	041	Fees of High Education institutions membership	192500	337000	337000	0	0	0
	042	Fees of University Qualification Examination	322555	250000	250000	0	0	0
	044	Fees of quality assurance for the high education institutions	35000	84000	84000	0	0	0
	045	Classification services fees	0	27000	27000	0	0	0
	999	Other Fees	36136	7000	7000	0	0	0
		Total of Item	3025268	5111000	5111000	0	0	0
		Total	3025268	5111000	5111000	0	0	0
		Total Revenues	3025268	5111000	5111000	0	0	0

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education (In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7764	11000	9000	0	0	0
	102	Unclassified Employees	83512	93000	84000	0	0	0
	103	Comprehensive Contract Employees	171320	202000	174500	0	0	0
	105	Personal Cost of Living Allowance	98361	103000	101000	0	0	0
	106	Family Cost of Living Allowance	8353	10000	9000	0	0	0
	111	Additional Allowance	57069	62000	61000	0	0	0
	113	Transportation Allowance	14508	18000	17000	0	0	0
	114	Transport Allowance	8778	12000	8500	0	0	0
	116	Employees' Bonuses	178339	185000	185000	0	0	0
	120	Contract Employees	39841	46000	44500	0	0	0
		Total	667845	742000	693500	0	0	0
2121		Social Security Contributions						
	301	Social Security	54000	72000	72000	0	0	0
		Total	54000	72000	72000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	79650	79650	79650	0	0	0
	202	Telecommunications Services	22040	24000	20000	0	0	0
	203	Water	3076	4000	3500	0	0	0
	204	Electricity	20000	21000	20000	0	0	0
	205	Fuels	5951	8350	7350	0	0	0
	206	Maintenance of Machines, furniture and accessories	1037	2000	1000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1736	2500	1500	0	0	0
	208	Repair and maintenance of buildings and accessories	932	2000	2000	0	0	0
	209	Stationery, Publications and Office Supplies	6793	6000	6000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	451	1000	500	0	0	0
	211	Cleaning services and supplies including cleaning contracts	17620	21500	20500	0	0	0
	212	Insurance	3123	3500	1500	0	0	0
	214	Goods and services expenses	23417	24500	24500	0	0	0
		Total	185826	200000	188000	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	2560	4000	3000	0	0	0
	305	Non-Employees' Bonuses	268982	266000	266000	0	0	0
		Total	271542	270000	269000	0	0	0
Total of Chapter			1179213	1284000	1222500	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (AQAC) (QSDs)

Program 9081 Administration and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7764	11000	9000	0	0	0
	102	Unclassified Employees	83512	93000	84000	0	0	0
	103	Comprehensive Contract Employees	171320	202000	174500	0	0	0
	105	Personal Cost of Living Allowance	98361	103000	101000	0	0	0
	106	Family Cost of Living Allowance	8353	10000	9000	0	0	0
	111	Additional Allowance	57069	62000	61000	0	0	0
	113	Transportation Allowance	14508	18000	17000	0	0	0
	114	Transport Allowance	8778	12000	8500	0	0	0
	116	Employees' Bonuses	178339	185000	185000	0	0	0
	120	Contract Employees	39841	46000	44500	0	0	0
Total			667845	742000	693500	0	0	0
2121		Social Security Contributions						
	301	Social Security	54000	72000	72000	0	0	0
Total			54000	72000	72000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	79650	79650	79650	0	0	0
	202	Telecommunications Services	22040	24000	20000	0	0	0
	203	Water	3076	4000	3500	0	0	0
	204	Electricity	20000	21000	20000	0	0	0
	205	Fuels	5951	8350	7350	0	0	0
	001	Heating	2999	3000	3000	0	0	0
	002	Saloon vehicles	2614	4000	3000	0	0	0
	003	Transport vehicles and heavy equipment	338	1350	1350	0	0	0
	206	Maintenance of Machines, furniture and accessories	1037	2000	1000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1736	2500	1500	0	0	0
	208	Repair and maintenance of buildings and accessories	932	2000	2000	0	0	0
	209	Stationery, Publications and Office Supplies	6793	6000	6000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	451	1000	500	0	0	0
	211	Cleaning services and supplies including cleaning contracts	17620	21500	20500	0	0	0
	212	Insurance	3123	3500	1500	0	0	0
	214	Goods and services expenses	23417	24500	24500	0	0	0
	000	Goods and services expenses	23417	24500	24500	0	0	0
Total			185826	200000	188000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2560	4000	3000	0	0	0
Total			2560	4000	3000	0	0	0
Total of Program			910231	1018000	956500	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (QASDs)

Program 9082 Accreditation, Quality Assurance and Classification of Higher Education Institutions								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	268982	266000	266000	0	0	0
	002	Accreditation Board and its Committees	179999	180000	180000	0	0	0
	005	University Competence Examination Committees bonus (Non-employees)	87984	84000	84000	0	0	0
	010	Bonuses of committees	999	2000	2000	0	0	0
Total			268982	266000	266000	0	0	0
Total of Program			268982	266000	266000	0	0	0
Total of Chapter			1179213	1284000	1222500	0	0	0

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	2480	13000	10000	0	0	0
Total			2480	13000	10000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	37520	27000	15000	0	0	0
Total			37520	27000	15000	0	0	0
Total of Chapter			40000	40000	25000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (AQACs)

Program : 9083 National Center for Examinations

Project : 001 National Center for Examinations Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2480	10000	10000	0	0	0
	032	Conferences, celebrations and workshops	0	3000	0	0	0	0
		Total of Item	2480	13000	10000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	32520	15000	8000	0	0	0
	003	Office supplies and equipment	3000	7000	5000	0	0	0
	004	Educational devices and equipment	2000	2000	0	0	0	0
	023	Electrical devices and equipment	0	3000	2000	0	0	0
		Total of Item	37520	27000	15000	0	0	0
		Total of Project	40000	40000	25000	0	0	0
		Total of Program	40000	40000	25000	0	0	0
		Total of Chapter	40000	40000	25000	0	0	0