

**Vision :** Towards a secure and organized maritime sector with high levels of safety and quality and better opportunities for investment

**Mission :** Reaching the best standards of regulating, monitoring and developing the maritime sector in Jordan including all its maritime transportation modes, services and human resources, taking into account enhancing the maritime safety and security and protecting the marine environment to enhance the efficiency of the sector and provide the best services to the beneficiaries.

**Legal Framework:** Jordan Maritime Authority Law No. (46) for the year 2006, and amendments thereto

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value						
			2018	2019	2019	2020	2021	2022		
1 - To review and improve the Jordanian marine sector- system in terms of efficiency and regulation.	1	Percentage of sector contribution to the GDP	2010	%9	%13	-	-	-	-	-
2 - To develop the legal and regulatory framework of the sector	1	Number of international agreements	2010	32	35	-	--	-	-	-
	2	Number of marine academies and colleges	2010	1	2	-		-	-	

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value						
						2018	2019	2019	2020	2021	2022
8581	Administration and Support Services	1	Percentage of sector's contribution to GDP	2010	%9	%13	-	-	-	-	-
8582	Maritime Transport	1	Number of maritime academies and colleges	2010	1	2	-	-	-	-	-
		2	Number of international conventions	2010	32	35	-	-	-	-	-

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
8581	Administration and Support Services	Current	1233068	0	0	0	0	0
		Capital	0	0	0	0	0	0
		Total	1233068	0	0	0	0	0
8582	Maritime Transport	Current	0	0	0	0	0	0
		Capital	99663	0	0	0	0	0
		Total	99663	0	0	0	0	0
		Total of Current	1233068	0	0	0	0	0
		Total of Capital	99663	0	0	0	0	0
		Total of Chapter	1332731	0	0	0	0	0

Capital Projects Appropriations According to Program									
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2018	2019	2019	2020	2021	2022
8582	002	Development of maritime transportation sector		99663	0	0	0	0	0
		Total of Program		99663	0	0	0	0	0
		Total		99663	0	0	0	0	0

## Budget Summary of Jordan Maritime Authority

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>Revenues</b>							
142	Revenues of Selling Goods and Services	4422060	0	0	0	0	0
<b>Total Revenues</b>		<b>4422060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and Allowances	953963	0	0	0	0	0
212	Social Security Contributions	110494	0	0	0	0	0
221	Use of Goods and Services	111154	0	0	0	0	0
282	Other Miscellaneous Expenditures	57457	0	0	0	0	0
<b>Total Current Expenditures</b>		<b>1233068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B - Capital Expenditures</b>							
202001	Capital - Domestic Funding	99663	0	0	0	0	0
<b>Total Capital Expenditures</b>		<b>99663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>1332731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus before Financing</b>		<b>3089329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5114001	Transferring the surplus of governmental units to the Treasury	3229429	0	0	0	0	0
5119007	Reserves for Liabilities Repayment	47282	0	0	0	0	0
5119999	Others / Revenues Transferred to Treasury	0	0	47282	0	0	0
<b>Total Uses</b>		<b>3276711</b>	<b>0</b>	<b>47282</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>							
4113001	Budget Surplus before financing	3089329	0	0	0	0	0
4119004	Usage of reserves for liabilities repayment	187382	0	47282	0	0	0
<b>Total Sources</b>		<b>3276711</b>	<b>0</b>	<b>47282</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8136 Jordan Maritime Authority

(In JDs )

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1422		Administrative Fees						
	901	Fees collected by government units						
	007	Fees of issuing licenses for ships and navigation companies	727414	0	0	0	0	0
	008	Navigation safety insurance fees	3694646	0	0	0	0	0
		Total of Item	4422060	0	0	0	0	0
		Total	4422060	0	0	0	0	0
		Total Revenues	4422060	0	0	0	0	0

# Overall Summary of Current Expenditures for the Years 2018 - 2022

## Chapter : 8136 Jordan Maritime Authority

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	110717	0	0	0	0	0
	<b>103</b>	Comprehensive Contract Employees	379898	0	0	0	0	0
	<b>104</b>	Workers' Wages	3285	0	0	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	86495	0	0	0	0	0
	<b>106</b>	Family Cost of Living Allowance	11782	0	0	0	0	0
	<b>110</b>	Overtime Allowance	14999	0	0	0	0	0
	<b>111</b>	Additional Allowance	77448	0	0	0	0	0
	<b>112</b>	Other Allowances	166856	0	0	0	0	0
	<b>113</b>	Transportation Allowance	21624	0	0	0	0	0
	<b>114</b>	Transport Allowance	5484	0	0	0	0	0
	<b>116</b>	Employees' Bonuses	49940	0	0	0	0	0
	<b>120</b>	Contract Employees	25435	0	0	0	0	0
		<b>Total</b>	<b>953963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	110494	0	0	0	0	0
		<b>Total</b>	<b>110494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	10673	0	0	0	0	0
	<b>202</b>	Telecommunications Services	14815	0	0	0	0	0
	<b>203</b>	Water	3490	0	0	0	0	0
	<b>204</b>	Electricity	2223	0	0	0	0	0
	<b>205</b>	Fuels	10850	0	0	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	2945	0	0	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	9815	0	0	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	1981	0	0	0	0	0
	<b>209</b>	Stationery, Publications and Office Supplies	9640	0	0	0	0	0
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	2971	0	0	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	6841	0	0	0	0	0
	<b>212</b>	Insurance	5037	0	0	0	0	0
	<b>213</b>	Official Travel Missions	14877	0	0	0	0	0
	<b>214</b>	Goods and services expenses	14996	0	0	0	0	0
		<b>Total</b>	<b>111154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	29768	0	0	0	0	0
	<b>303</b>	Scientific scholarships and training courses	9820	0	0	0	0	0
	<b>305</b>	Non-Employees' Bonuses	17869	0	0	0	0	0
		<b>Total</b>	<b>57457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>1233068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8136 Jordan Maritime Authority

( In JDs )

Program 8581 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	110717	0	0	0	0	0
	103	Comprehensive Contract Employees	379898	0	0	0	0	0
	104	Workers' Wages	3285	0	0	0	0	0
	105	Personal Cost of Living Allowance	86495	0	0	0	0	0
	106	Family Cost of Living Allowance	11782	0	0	0	0	0
	110	Overtime Allowance	14999	0	0	0	0	0
	111	Additional Allowance	77448	0	0	0	0	0
	112	Other Allowances	166856	0	0	0	0	0
	113	Transportation Allowance	21624	0	0	0	0	0
	114	Transport Allowance	5484	0	0	0	0	0
	116	Employees' Bonuses	49940	0	0	0	0	0
	120	Contract Employees	25435	0	0	0	0	0
Total			953963	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	110494	0	0	0	0	0
Total			110494	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	10673	0	0	0	0	0
	202	Telecommunications Services	14815	0	0	0	0	0
	203	Water	3490	0	0	0	0	0
	204	Electricity	2223	0	0	0	0	0
	205	Fuels	10850	0	0	0	0	0
	002	Saloon vehicles	5000	0	0	0	0	0
	003	Transport vehicles and heavy equipment	5850	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	2945	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	9815	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	1981	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	9640	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2971	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	6841	0	0	0	0	0
	212	Insurance	5037	0	0	0	0	0
	213	Official Travel Missions	14877	0	0	0	0	0
	214	Goods and services expenses	14996	0	0	0	0	0
	000	Goods and services expenses	14996	0	0	0	0	0
Total			111154	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	29768	0	0	0	0	0
	303	Scientific scholarships and training courses	9820	0	0	0	0	0
	305	Non-Employees' Bonuses	17869	0	0	0	0	0
Total			57457	0	0	0	0	0
Total of Program			1233068	0	0	0	0	0
Total of Chapter			1233068	0	0	0	0	0

# Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 8136 Jordan Maritime Authority

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	4994	0	0	0	0	0
	512	Operating and Sustaining Expenditures	23659	0	0	0	0	0
Total			28653	0	0	0	0	0
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	5000	0	0	0	0	0
Total			5000	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	30010	0	0	0	0	0
	506	Vehicles and Equipment	36000	0	0	0	0	0
Total			66010	0	0	0	0	0
Total of Chapter			99663	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8136 Jordan Maritime Authority

(In JDs)

Program : 8582 Maritime Transport								
Project : 002 Development of maritime transportation sector								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	4994	0	0	0	0	0
		<b>Total of Item</b>	4994	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	23659	0	0	0	0	0
		<b>Total of Item</b>	23659	0	0	0	0	0
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	5000	0	0	0	0	0
		<b>Total of Item</b>	5000	0	0	0	0	0
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9962	0	0	0	0	0
	019	Communications devices	10782	0	0	0	0	0
	023	Electrical devices and equipment	3867	0	0	0	0	0
	025	Devices and equipment for the boat	5399	0	0	0	0	0
		<b>Total of Item</b>	30010	0	0	0	0	0
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	36000	0	0	0	0	0
		<b>Total of Item</b>	36000	0	0	0	0	0
		<b>Total of Project</b>	99663	0	0	0	0	0
		<b>Total of Program</b>	99663	0	0	0	0	0
		<b>Total of Chapter</b>	99663	0	0	0	0	0