Chapter: 1701 Ministry of Planning and Internantional Cooperation /National Planning Council

Vision: A pioneer government institution that effectively contributes to realizing sustainable economic and social development.

Mission: Coordinating and directing development efforts in order to upgrade the national economy to improve citizens' living conditions, through preparing and following up the implementation and evaluation of economic and social development programs in partnership with both the private and public sectors, in addition to strengthening the economic, technical and financial cooperation with the different countries and international commissions and institutions, in a manner that contributes to the realization of sustainable development.

Legal Framwork: Planning Law No. (68) for the year 1971.

Strategic Plan:

Prepare Year: 2005 Period Covered by the Plan: 2005-2010

Strategic Objectives	Strategic Objectives / Performance Indicators										
Strategic	Performance Measurement		Base Value		Target	First Self Evalution					
Objectives		1		Base Value		Lvaiution	Target				
Description		Indicator	Year		2008	2008	2009	2010	2011		
Miximizing the benefit from foreign aid (grants and loans) available for funding development	1	Comprehensiveness percentage of loans and grants for the functional sectors.	2007	40%	50%	50%	50%	50%	50%		
programs											
2 - Supporting local development efforts	1	Number of Municipalities including local development units.	2007	21	21	30	45	93	93		
3 - Preparing and adopting development planning	1	Increasing Institutional support and training allocations funded by grants	2007	4%	5%	5%	8%	10%	10%		

Programs / Performance Indicators

			De	escription of Performance	Base	Value	Target	First Self Evalution		_	
Goal		Programs		Indicator	Base	Value	Value			Target	
					Year		2008	2008	2009	2010	2011
1	1210	Secondary Medical Services	1		-	-	-		-	-	
	3035	Secondary Medical Service	1		-	-	-		-	-	
	3105	Statistical Program	1		-	-	-		-	-	
	3210	Developing Tourism Sites and Services Program	1		-	-	-		-	-	
	3710	Establishing Roads	1		-	-	-		-	-	
	4425	Basic Education	1		-	-	-		-	-	
	4505	Government Colleges and Universities	1		-	-	-		-	-	
	4615	Secondary Health Care/Hospitals	1		-	-	-		-	-	
	4720	Family and Protection	1		-	-	-		-	-	
2	3025	Social Safety Net	1	Number of families benefiting from infrastructure development projects in poor areas.	2006	400	400	200	230	240	250
	3040	Local Development	1	Increasing the number of job opportunities.	2006	2100	2200	1550	1600	1600	1600
			2	Number of productive projects.	2006	220	230	100	110	115	120
3	3001	Administration and Support	1	Percentage of qualified employees.	2006	71%	73%	73%	76%	79%	80%
1	1	Services									

Programs Appropriatio	ons
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	•••						
			Estimate	Re_Estimate	Estimate	Indicative	Indicative
Goal	Programs		2008	2008	2009	2010	2011
1	1210 Secondary Medical Services	Current	0	0	O	0	0
		Capital	11050000	9700000	6600000	6200000	5200000
		Total	11050000	9700000	6600000	6200000	5200000
1	3035 Secondary Medical Service	Current	0	0	0	0	0
		Capital	50000	0	150000	0	0
		Total	50000	0	150000	0	0
1	3105 Statistical Program	Current	0	0	O	0	0
		Capital	2200000	2050000	1103000	1600000	1550000
		Total	2200000	2050000	1103000	1600000	1550000
1	3210 Developing Tourism Sites and Services Pro	gra Current	0	0	O	0	0
		Capital	4825000	4000000	11200000	6200000	5500000
		Total	4825000	4000000	11200000	6200000	5500000

Progra	ams A	Appropriations						
				Estimate	Re_Estimate	Estimate	Indicative	Indicative
Goal		Programs		2008	2008	2009	2010	2011
1	3710	Establishing Roads	Current	0		0	0	
•	07.10		Capital	28020000	_	21300000	31000000	
			Total	28020000		21300000	31000000	
1	4425	Basic Education	Current	0		0	0	
•			Capital	22250000	_	9200000	6800000	5800000
			Total	22250000		9200000	6800000	
1	4505	Government Colleges and Universities	Current	C		0	0	
		-	Capital	1250000	1250000	1200000	150000	150000
			Total	1250000	1250000	1200000	150000	150000
1	4615	Secondary Health Care/Hospitals	Current	0	0	0	0	(
		•	Capital	18650000	17500000	18100000	14500000	11000000
			Total	18650000	17500000	18100000	14500000	11000000
1	4720	Family and Protection	Current	0	0	0	0	(
			Capital	100000	80000	0	0	(
			Total	100000	80000	0	0	(
2	3025	Social Safety Net	Current	0		0	0	(
			Capital	4300000		4500000	3800000	
			Total	4300000		4500000	3800000	3800000
2	3040	Local Development	Current	0		0	0	(
			Capital	22200000		22480000	22300000	
			Total	22200000		22480000	22300000	
3	3001	Administration and Support Services	Current	1221700		1345400		
			Capital	6065000		6925000	6100000	
		T.,	Total	7286700		8270400	7572000	
			tal of Current	1221700		1345400 102758000		
			tal of Capital tal of Chapter	120960000		102738000		
							100122000	
Canita	l Pro		tai oi Ciiaptei	122101700	112011000			
Capita	al Pro	jects Appropriations	tai oi Chapter					
	al Pro	jects Appropriations	сагог Спарсег	Estimate	Re_Estimate	Estimate	Indicative	Indicative
Prog.		jects Appropriations Projects	tar or Chapter	Estimate 2008	Re_Estimate	Estimate 2009	Indicative 2010	Indicative 2011
	501	pects Appropriations Projects Establishing Children Hospital	tai or Griapter	Estimate 2008 5700000	Re_Estimate 2008 4800000	Estimate 2009 2300000	Indicative 2010 1000000	Indicative 2011
Prog.	501 502	Projects Stablishing Children Hospital Expanding Queen Alia Center For Heart Diseases	tai or Griapter	Estimate 2008 5700000 50000	Re_Estimate 2008 4800000	Estimate 2009 2300000	Indicative 2010 1000000	Indicative 2011
Prog.	501 502	Projects Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital		Estimate 2008 5700000	Re_Estimate 2008 4800000 0 4900000	Estimate 2009 2300000 0 4300000	Indicative 2010 1000000 0 5200000	2011 0 0 5200000
Prog. 1210	501 502 506	Projects Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota	al of Program	Estimate 2008 5700000 50000	Re_Estimate 2008 4800000 0 4900000	Estimate 2009 2300000 0 4300000 6600000	Indicative 2010 1000000 0 5200000	2011 0 0 5200000
Prog.	501 502 506	Projects Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital	al of Program	Estimate 2008 5700000 50000	Re_Estimate 2008 4800000 0 4900000 9700000	Estimate 2009 2300000 0 4300000	Indicative 2010 1000000 0 5200000	2011 0 0 5200000
Prog. 1210	501 502 506	Projects Appropriations Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni	al of Program	Estimate 2008 5700000 50000 11050000	Re_Estimate 2008 4800000 0 4900000 9700000	Estimate 2009 2300000 0 4300000 6600000	Indicative 2010 1000000 0 5200000	2011 0 0 5200000
Prog. 1210	501 502 506	Projects Appropriations Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni	al of Program	Estimate 2008 5700000 50000 11050000 50000 50000	Re_Estimate 2008 4800000 0 4900000 9700000 0 0	Estimate 2009 2300000 0 4300000 6600000 150000	1000000 1000000 0 5200000 6200000	2011 0 5200000 5200000
Prog. 1210	501 502 506 001 002	Projects Stablishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census	al of Program	Estimate 2008 5700000 50000 11050000 0 50000	Re_Estimate 2008 4800000 0 4900000 9700000 0 0 350000	Estimate 2009 2300000 0 4300000 6600000 150000 0 150000	Indicative 2010 1000000 0 5200000	2011 0 5200000 5200000
Prog. 1210	501 502 506 001 002	Projects Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project	al of Program	Estimate 2008 5700000 500000 110500000 500000 3500000	Re_Estimate 2008 4800000 0 4900000 9700000 0 0 350000 600000	Estimate 2009 2300000 0 4300000 6600000 150000 150000 420000	1000000 1000000 0 5200000 6200000	2011 00 5200000 5200000 00 00 550000
Prog. 1210	501 502 506 001 002	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Total Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Total Program Administration Project Agricultural Census Family Income and Expenses Survey	al of Program	Estimate 2008 5700000 500000 11050000 500000 3500000 6500000	Re_Estimate 2008 4800000 0 4900000 9700000 0 0 350000 600000 1100000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000	1000000 1000000 5200000 6200000 0 0 6000000	1000000
Prog. 1210	501 502 506 001 002 501 502 503	Projects Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census Family Income and Expenses Survey Tota Program Administration	al of Program versity al of Program	Estimate 2008 5700000 500000 11050000 500000 3500000 6500000 12000000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 633000	1000000 1000000 5200000 6200000 0 6000000 0	2011 00 5200000 5200000 00 00 550000 00 1000000 1550000
Prog. 1210 3035 3105	501 502 506 001 002 501 502 503	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census Family Income and Expenses Survey Tota Program Administration Development of third tourist project	al of Program versity al of Program	Estimate 2008 5700000 50000 11050000 50000 350000 1200000 2200000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 0 0	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 633000	1000000 1000000 0 5200000 6200000 0 6000000 10000000	2011 00 5200000 5200000 00 550000 01000000 1550000
Prog. 1210 3035 3105	501 502 506 001 002 501 502 503	Projects Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census Family Income and Expenses Survey Tota Program Administration	al of Program versity al of Program	Estimate 2008 5700000 50000 11050000 50000 350000 4200000 2200000 275000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 2050000 0 1850000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 633000 1103000 0	1000000 1000000 00 5200000 6200000 00 6000000 10000000 00	1000000 15500000 5500000
Prog. 1210 3035 3105	501 502 506 001 002 501 502 503	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census Family Income and Expenses Survey Tota Program Administration Development of third tourist project Developing Tourist Sector Project	al of Program versity al of Program	Estimate 2008 5700000 50000 11050000 50000 350000 1200000 2200000 2100000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 2050000 1850000 2150000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 633000 1103000 0 10000000	1000000 1000000 0 5200000 0 0 0 0 0 0 0 1000000 1600000 0 55000000 700000	1000000 15500000 15500000
Prog. 1210 3035 3105	501 502 506 001 002 501 502 503	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census Family Income and Expenses Survey Tota Program Administration Development of third tourist project Developing Tourist Sector Project Tota Aqaba Coastal Road	al of Program versity al of Program al of Program	Estimate 2008 5700000 500000 11050000 500000 3500000 12000000 22000000 21000000 24500000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 2050000 0 1850000 2150000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 633000 1103000 10000000 12000000 2000000	1000000 1000000 0 5200000 0 0 0 0 0 0 0 1000000 1600000 0 55000000 700000	1000000 15500000 15500000
Prog. 1210 3035 3105	501 502 506 001 002 501 502 503 501 502 503	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Total Program Administration Project Agricultural Census Family Income and Expenses Survey Total Program Administration Development of third tourist project Developing Tourist Sector Project Total Aqaba Coastal Road Amman Beltline Road	al of Program versity al of Program al of Program	Estimate 2008 5700000 500000 11050000 500000 3500000 12000000 22000000 24500000 48250000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 2050000 1850000 2150000 4000000 550000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 1103000 1200000 1200000 2000000 20900000	Indicative 2010 1000000 0 5200000 6200000 0 6000000 1000000 1000000 700000 6200000 0 28000000	1000000 5500000 5500000 5500000 5500000 5500000 5500000
Prog. 1210 3035 3105	501 502 506 001 002 501 502 503 501 502 503	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census Family Income and Expenses Survey Tota Program Administration Development of third tourist project Developing Tourist Sector Project Tota Aqaba Coastal Road Amman Beltline Road Projects Total	al of Program al of Program al of Program	Estimate 2008 5700000 50000 5300000 11050000 50000 350000 2200000 275000 2450000 48250000 27400000 000000000000000000000000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 2050000 1850000 2150000 4000000 550000 0 0	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 1103000 1200000 1200000 2000000 2000000	1000000 1000000 00 5200000 6200000 00 1000000 1600000 700000 6200000 028000000	1000000 15500000 5500000 15500000 28000000 5500000
Prog. 1210 3035 3105 3210	501 502 506 001 002 501 502 503 501 502 503	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census Family Income and Expenses Survey Tota Program Administration Development of third tourist project Developing Tourist Sector Project Aqaba Coastal Road Amman Beltline Road Tota Tota Tota Tota Tota Tota Tota Tota	al of Program versity al of Program al of Program al of Program	Estimate 2008 5700000 500000 5300000 11050000 500000 3500000 12000000 2750000 24500000 48250000 6200000 274000000 280200000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 2050000 2150000 4000000 550000 26650000 0 27200000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 633000 1103000 1200000 1200000 2000000 2000000 213000000	1000000 1000000 00 5200000 00 6200000 00 1000000 1600000 700000 6200000 00 28000000 31000000	1000000 5500000 5500000 1000000 15500000 5500000 28000000 33500000
Prog. 1210 3035 3105	501 502 506 001 002 501 502 503 501 502 503	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census Family Income and Expenses Survey Tota Program Administration Development of third tourist project Developing Tourist Sector Project Aqaba Coastal Road Amman Beltline Road Tota Education Development Towards Knowledge Economy	al of Program versity al of Program al of Program al of Program	Estimate 2008 5700000 500000 5300000 11050000 500000 3500000 12000000 22000000 24500000 48250000 48250000 274000000 280200000 193500000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 2050000 4000000 550000 26650000 0 27200000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 633000 1103000 1200000 1200000 200000 200000 21300000 8000000	1000000 1000000 00 5200000 00 6200000 00 1000000 1600000 700000 6200000 28000000 31000000 20000000	1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000
Prog. 1210 3035 3105 3210	501 502 506 001 002 501 502 503 501 502 504	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census Family Income and Expenses Survey Tota Program Administration Development of third tourist project Developing Tourist Sector Project Tota Aqaba Coastal Road Amman Beltline Road Fibid Belt Line Road Education Development Towards Knowledge Economy Building 25 Basic Schools	al of Program versity al of Program al of Program al of Program	Estimate 2008 5700000 500000 5300000 11050000 500000 3500000 22000000 221000000 24500000 48250000 274000000 280200000 193500000 29000000	Re_Estimate 2008 4800000 0 4900000 9700000 0 0 350000 600000 1100000 2050000 4000000 550000 26650000 0 27200000 17850000 2200000	Estimate 2009 2300000 4300000 6600000 150000 420000 50000 633000 11030000 1200000 200000 200000 21300000 8000000 1100000	1000000 5200000 6200000 6000000 1000000 1600000 700000 6200000 28000000 31000000 28000000	1000000 2800000 2800000 2800000 200000 2000000 20000000000
Prog. 1210 3035 3105 3210	501 502 506 001 002 501 502 503 501 502 504	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Total Program Administration Project Agricultural Census Family Income and Expenses Survey Total Program Administration Development of third tourist project Developing Tourist Sector Project Total Aqaba Coastal Road Amman Beltline Road Total Education Development Towards Knowledge Economy Building 25 Basic Schools Education Development Towards Knowledge Economy	al of Program versity al of Program al of Program al of Program // / (The Second Stage	Estimate 2008 5700000 500000 53000000 110500000 500000 3500000 12000000 22000000 24500000 24500000 274000000 280200000 193500000 000000000000000000000000000000	Re_Estimate 2008 4800000 0 4900000 9700000 0 0 350000 600000 1100000 2050000 4000000 550000 26650000 0 27200000 17850000 2200000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 1103000 11000000 200000 200000 21300000 8000000 1100000 11000000 11000000 11000000	Indicative 2010 1000000 0 5200000 6200000 0 6000000 1000000 1000000 7000000 6200000 28000000 31000000 28000000 28000000 20000000	1000000 5500000 5500000 5500000 1000000 5500000 5500000 5500000 28000000 28000000 28000000 20000000
Prog. 1210 3035 3105 3210 4425	501 502 506 001 002 501 502 503 501 502 504 501 502 503	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Total Program Administration Project Agricultural Census Family Income and Expenses Survey Total Program Administration Development of third tourist project Developing Tourist Sector Project Total Aqaba Coastal Road Amman Beltline Road Total Education Development Towards Knowledge Economy Building 25 Basic Schools Education Development Towards Knowledge Economy Total	al of Program versity al of Program al of Program al of Program	Estimate 2008 5700000 50000 5300000 11050000 50000 350000 2200000 275000 2450000 2450000 27400000 28020000 19350000 2900000 222250000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 2050000 4000000 550000 27200000 17850000 27200000 17850000 2200000 0 20050000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 633000 1103000 1200000 200000 200000 21300000 8000000 1100000 1000000 9200000 9200000	1000000 1000000 00 5200000 00 6200000 00 1000000 1600000 700000 6200000 28000000 31000000 28000000 28000000 68000000	1000000 200000 5200000 5200000 5200000 5500000 15500000 5500000 5500000 28000000 1000000 28000000 28000000 58000000
Prog. 1210 3035 3105 3210	501 502 506 001 002 501 502 503 501 502 504 501 502 503	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Total Program Administration Project Agricultural Census Family Income and Expenses Survey Total Program Administration Development of third tourist project Developing Tourist Sector Project Aqaba Coastal Road Amman Beltline Road Total Education Development Towards Knowledge Economy Building 25 Basic Schools Education Development Towards Knowledge Economy Total Central library/ university of science and technology	al of Program versity al of Program al of Program al of Program // / (The Second Stage	Estimate 2008 5700000 500000 5300000 11050000 500000 3500000 22000000 2750000 24500000 24500000 274000000 280200000 29000000 2222500000 11000000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 2050000 4000000 27200000 17850000 27200000 17850000 2200000 0 2200000 0 20050000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 633000 1103000 1200000 1200000 200000 200000 21300000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1050000	1000000 1000000 00 5200000 00 6200000 00 1000000 1600000 700000 6200000 3000000 31000000 28000000 28000000 28000000 00 00 00 00 00 00 00 00 00 00 00	1000000 5500000 5500000 5500000 1000000 5500000 5500000 5500000 28000000 28000000 28000000 28000000 28000000
Prog. 1210 3035 3105 3210 4425	501 502 506 001 002 501 502 503 501 502 504 501 502 503	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census Family Income and Expenses Survey Tota Program Administration Development of third tourist project Developing Tourist Sector Project Tota Aqaba Coastal Road Amman Beltline Road Tota Education Development Towards Knowledge Economy Building 25 Basic Schools Education Development Towards Knowledge Economy Tota Central library/ university of science and technology Establishing national information system/2nd stage	al of Program versity al of Program al of Program al of Program (The Second Stag	Estimate 2008 5700000 500000 5300000 1050000 350000 6500000 12000000 2750000 24500000 24500000 274000000 280200000 193500000 29000000 11000000 1500000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 2050000 4000000 27200000 17850000 27200000 17850000 20050000 0 27200000 17850000 17850000 17850000 17850000 17850000	Estimate 2009 2300000 0 4300000 6600000 150000 150000 50000 633000 1103000 1200000 20900000 20900000 21300000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000	Indicative 2010 1000000 0 5200000 6200000 0 6000000 1000000 1600000 700000 6200000 28000000 31000000 28000000 28000000 00 1500000 00 1500000	1000000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000
Prog. 1210 3035 3105 3210 4425 4505	501 502 506 001 002 503 501 502 503 501 502 503 501 502 503	Projects Establishing Children Hospital Expanding Queen Alia Center For Heart Diseases Aqaba New Hospital Tota Program Administration Project King Abdullah Hospital - Scientific and Technology Uni Tota Program Administration Project Agricultural Census Family Income and Expenses Survey Tota Program Administration Development of third tourist project Developing Tourist Sector Project Tota Aqaba Coastal Road Amman Beltline Road Tota Education Development Towards Knowledge Economy Building 25 Basic Schools Education Development Towards Knowledge Economy Tota Central library/ university of science and technology Establishing national information system/2nd stage	al of Program al of Program al of Program al of Program (The Second Stag	Estimate 2008 5700000 500000 5300000 11050000 500000 3500000 22000000 2750000 24500000 24500000 274000000 280200000 29000000 2222500000 11000000	Re_Estimate 2008 4800000 0 4900000 9700000 0 350000 600000 1100000 2050000 4000000 27200000 17850000 27200000 17850000 2050000 17850000 20050000 1100000 1100000 150000	Estimate 2009 2300000 0 4300000 6600000 150000 420000 50000 633000 1103000 1200000 1200000 200000 200000 21300000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1050000	Indicative 2010 1000000 0 5200000 6200000 0 6000000 1000000 1600000 700000 6200000 28000000 31000000 28000000 28000000 00 1500000 00 1500000	1000000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000 2800000

Capi	tal	Pro	ojects Appropriations							
						Estimate	Re_Estimate	Estimate	Indicative	Indicative
Prog	j.		Projects			2008	2008	2009	2010	2011
4615			Establishing Prince Hamza Hospital / Greater	Amman		1500000	1400000	1500000) () (
			Expanding Al-Basheer Hospital			8000000	780000	7100000	750000	5500000
			Zarqa New Hospital			9000000		950000	7000000	5500000
	5	10	Baq'a Hospital			150000		1	1	1
				Total o	f Program				1450000	11000000
4720) [5	01	Policies and Social Security			100000				
				Total o	f Program					0
3025	5 (01	Social Safety Net Project			4300000		-		į.
				Total of	f Program					
3040	_	001		Jannina		300000	+	+	+	
		002	Developing southern waterfalls in Aqaba	naming		20900000				
		103	Developing Southern waterialis in Aquba	Total o	f Program	1000000		1		4
3001		001	Administration Project	Total o	i Fiografi	6065000				
300			Feasibility Studies			0000000) 5942000			
				Total o	f Program	6065000	1			İ
					Chapter	120960000				1
Prog	ıran	ns	allocation according to the sou					, .32,3000		7 100000
9	,				9	Estimate	Re_Estimate	Estimate	Indicative	Indicative
Goal			D							
			Program			2008	2008	2009	2010	2011
1	121	0	Secondary Medical Services			0	-			0
					-					5200000
										1500000
				Total of F			1			3700000 5200000
1	303	35	Secondary Medical Service	TOTAL OF F	Current	0	0		0200000	0
-	000	_			Capital	0	_	150000	0	0
					-	50000		50000	0	0
					Loans	0	0	100000	0	0
				Total of F	Program	50000	0	150000	0	0
1	310)5	Statistical Program		Current	0	0	•	0	0
					-					1550000
								1103000	1600000	1550000
				Total of E	Loans	0 2200000	0 2050000	•	0 1600000	0 1550000
1	321	0	Developing Tourism Sites and Services Program	Total of F		0	0	n	n	0
-		. •	-					11200000	6200000	5500000
					<u> </u>					1000000
									5000000	4500000
				Total of F				11200000	6200000	5500000
1	371	0	Establishing Roads		Current	0	0	0	0	0
					-					33500000
				-						6500000
				Total of F			 			27000000 33500000
1	442	25	Basic Education	TOTAL OF F						0
	- 72	-5					-			5800000
					-					800000
						21350000				5000000
				Total of F						5800000
1	450)5	Government Colleges and Universities		Current	0	0	0	0	0
	-				Capital					150000
					Treasury	150000				150000
				—			†		0	0
				Total of F	rogram	1250000	1250000	1200000	150000	150000

Prog	Programs allocation according to the source of funding									
				Estimate	Re_Estimate	Estimate	Indicative	Indicative		
Goal		Program		2008	2008	2009	2010	2011		
1	4615	Secondary Health Care/Hospitals	Current	0	0	0	0	0		
			Capital	17500000	17500000	18100000	14500000	11000000		
			Treasury	4500000	4000000	3200000	3500000	3000000		
			Loans	14150000	13500000	14900000	11000000	8000000		
Ì		Total of	Program	18650000	17500000	18100000	14500000	11000000		
1	4720	Family and Protection	Current	0	0	0	0	0		
			Capital	80000	80000	0	0	0		
			Treasury	100000	80000	0	0	0		
			Loans	0	0	0	0	0		
Ì		Total of	Program	100000	80000	0	0	0		
2	3025	Social Safety Net	Current	0	0	0	0	0		
			Capital	4100000	4100000	4500000	3800000	3800000		
			Treasury	3000000	2800000	4000000	3000000	3000000		
			Loans	1300000	1300000	500000	800000	800000		
Ì		Total of	Program	4300000	4100000	4500000	3800000	3800000		
2	3040	Local Development	Current	0	0	0	0	0		
			Capital	19300000	19300000	22480000	22300000	22000000		
			Treasury	21200000	18300000	22330000	22300000	22000000		
			Loans	1000000	1000000	150000	0	0		
Ì		Total of	Program	22200000	19300000	22480000	22300000	22000000		
3	3001	Administration and Support Services	Current	1221700	1175000	1345400	1472000	1537000		
			Capital	5942000	5942000	6925000	6100000	6000000		
			Treasury	6065000	5942000	6925000	6100000	6000000		
			Loans	0	0	0	0	0		
Ì		Total of	Program	7286700	7117000	8270400	7572000	7537000		
			Chapter	122181700	112347000	104103400	100122000	96037000		

Overall Summary of Current Expenditures for the year 2007

Chapter: 52 /1 - Ministry of Planning and International Cooperation/National Planning Council

(in JDs)

	Item	Actual
No.	Description	2007
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	81952
	Permanent Unclassified Employees	133683
	Contract Employees	38741
	Personal Cost Of Living Allowance	217563
106	Family Allowance	14839
	Basic Allowance	71333
108	Technical Allowance	
109	Specialization Allowance	
110	Over - Time Allowance	
111	Additional Allowance	64026
112	Other Allowance	
113	Transportation Allowance	38104
	Transport Allowance	17134
	Field Visit Allowance	101
116	Employees Bonuses	833
	Total	678309
200	OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)	
202	Telecommunications Services	50808
203	Water	4709
204	Electricity	45592
205	Fuels	62920
206	Maintenance Of machines, Furniture Apparatuses And Its Accessories	8405
207	Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories	24952
208	Maintenance, Repaireness Of Buildings And Its Accessories	19762
209	Office Supplies	45290
210	(RawMaterials (medicins,films ,food,supplies	5434
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	23013
212	Insurance	5874
213	Official Travel Missions	5957
214	Others	34424
	Total	337140
300	TRANSFERABLE EXPENDITURES	
301	Social Security	37473
	Total	37473
	Total of Chapter	1052922

Overall Summary of Capital Expenditures for the year 2007

Chapter: 52 /2- Ministry of Planning and International Cooperation/National Planning Council (in JDs)

Chapte	51 . 52 /2- Willistry of Flaming and international Cooperation/National Flaming Council	(ווו אספר ווו
	Item	Actual
No.	Description	2007
504	STUDIES,RESEARCHES AND CONSULTATION	1116535
505	EQUIPMENTS,MACHINES AND APPARATUSES	112519
506	VEHICLES AND HEAVY DUTY MACHINES	0
508	WORKS AND CONSTRUCTIONS	115052097
512	OTHERS	9619559
	Total of Chapter	125900710

Overall Summary of Current Expenditures For the years 2008 - 2011

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees	2000	2000	2000	2010	2011
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	86400	80000	95000	100000	100000
	102	Permanent Unclassified Employees' Salaries	144000	144000	158500	175000	185000
	103	Contract Employees' Salaries	47000	40000	52500	60000	60000
	105	Personal Cost of Living Allowance	216000	216000	237500	260000	270000
	106	Family Allowance	17300	17000	19000	20000	24000
	107	Basic Allowance	81600	77000	90000	100000	105000
	110	Overtime Allowance	17300	10000	19000	25000	27000
	111	Additional Allowance	72000	72000	79000	85000	90000
	113	Transportation Allowance	43200	43000	47500	49000	50000
	114	Transport Allowance	24000	24000	26500	27000	30000
	115	Field Visit Allowance	1900	1000	2100	3000	3000
	116	Employees' bonuses	12000	10000	13000	13000	14000
		Total	762700	734000	839600	917000	958000
2121		Social Security Contributions					
	301	Social Security	55000	50000	61000	68000	70000
		Total	55000	50000	61000	68000	70000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	202	Telecommunications Services	65000	60000	71500	73000	75000
	203	Water	10000	7000	11000	12000	13000
	204	Electricity	65000	65000	71500	75000	80000
	205	Fuels	58000	58000	64000	70000	70000
	206	Maintenance of Machines, furniture and accessorie	13100	13000	28500	34000	35000
	207	Maintenance of Vehicles, Heavy Duty Machines and	23000	23000	25500	31000	32000
	208	Repair and maintenance of buildings and accessorie	24000	23000	26500	27000	28000
	209	Office Supplies	49000	49000	49500	55000	57000
	210	Raw materials - Medicines, Clothes, Food, Films,etc	8000	7000	8800	9000	9000
	211	Cleaning Services and supplies - including cleaning	34800	34000	29500	35000	40000
	212	Insurance	11100	10000	11000	12000	13000
	213	Official Travel Missions	6000	6000	7000	8000	8000
	214	Other goods and services expenses	32000	32000	35000		42000
		Total	399000	387000	439300	481000	502000
28		Other expenditures					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	5000	4000	5500	6000	7000
		Total	5000	4000	5500	6000	7000
		Total of Chapter	1221700	1175000	1345400	1472000	1537000

Overall Summary of Current Expenditures For the years 2008 - 2011

Chapter: 1701 Ministry of Planning and Internantional Cooperation /National Planning Council
Program: 3001 Administration and Support Services (In JDs)

1.09	. a	DESCRIPTION DESCRIPTION		Restimated	Estimated	Indicative	Indicative
Group	Item	DESCRIPTION	2008	2008	2009	2010	2011
21		Compensations of Employees		İ			
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	86400	80000	95000	100000	100000
	102	Permanent Unclassified Employees' Salaries	144000	144000	158500	175000	185000
	103	Contract Employees' Salaries	47000	40000	52500	60000	60000
	105	Personal Cost of Living Allowance	216000	216000	237500	260000	270000
	106	Family Allowance	17300	17000	19000	20000	24000
	107	Basic Allowance	81600	77000	90000	100000	105000
	110	Overtime Allowance	17300	10000	19000	25000	27000
	111	Additional Allowance	72000	72000	79000	85000	90000
	113	Transportation Allowance	43200	43000	47500	49000	50000
	114	Transport Allowance	24000	24000	26500	27000	30000
	115	Field Visit Allowance	1900	1000	2100	3000	3000
	116	Employees' bonuses	12000	10000	13000	13000	14000
		Total	762700	734000	839600	917000	958000
2121		Social Security Contributions					
	301	Social Security	55000	50000	61000	68000	70000
		Total	55000	50000	61000	68000	70000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	202	Telecommunications Services	65000	60000	71500	73000	75000
	203	Water	10000	7000	11000	12000	13000
	204	Electricity	65000	65000	71500	75000	80000
	205	Fuels	58000	58000	64000	70000	70000
	206	Maintenance of Machines, furniture and accessories	13100	13000	28500	34000	35000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	23000	23000	25500	31000	32000
	208	Repair and maintenance of buildings and accessories	24000	23000	26500	27000	28000
	209	Office Supplies	49000	49000	49500	55000	57000
	210	Raw materials - Medicines, Clothes, Food, Films,etc)	8000	7000	8800	9000	9000
	211	Cleaning Services and supplies - including cleaning contracts	34800	34000	29500	35000	40000
	212	Insurance	11100		11000	12000	13000
	213	Official Travel Missions	6000	6000		8000	8000
	214	Other goods and services expenses	32000	32000	35000	40000	42000
		Total	399000	387000	439300	481000	502000
28		Other expenditures					
2821		Other current expenses					
	303	Scientific Scholarships and Training Courses	5000	4000	5500	6000	7000
		004 National Training Plan	5000	4000	5500	6000	7000
		Total	5000	4000	5500	6000	7000
		Total of Program	1221700	1175000	1345400	1472000	1537000
		Total of Chapter	1221700	1175000	1345400	1472000	1537000

Overall Summary For Capital Expenditures For the years 2008 - 2011

CHAPTER: 1701 Ministry of Planning and Internantional Cooperation /National Planning Сонтов)

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses	4120000	3552000	3015000	3225000	2925000
		Total	4120000	3552000	3015000	3225000	2925000
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	1360000	1360000	1270000	1060000	1060000
		Total	1360000	1360000	1270000	1060000	1060000
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	3350000	3350000	3920000	3600000	3550000
		Total	3350000	3350000	3920000	3600000	3550000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	111870000	102650000	94130000	90500000	86800000
		Total	111870000	102650000	94130000	90500000	86800000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	200000	200000	360000	200000	100000
	506	Vehicles and Heavy Duty Machines	60000	60000	63000	65000	65000
		Total	260000	260000	423000	265000	165000
		Total of Chapter	120960000	111172000	102758000	98650000	94500000

Ministry of Planning and Internantional Cooperation /National Planning Council CHAPTER: 1701 **Program** 1210 **Secondary Medical Services** Establishing Children Hospital 501 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item 2008 2008 2009 2010 2011 Group 31 **Non-financial Assets** 3111 **Buildings and Constructions Works and Constructions** Construction of hospitals 500000 500000 300000 200000 800 0 500000 500000 300000 200000 Total of Item **Fund Source** 103003 OPEC Loan DESCRIPTION **Estimated Estimated** Restimated Indicative Indicative Group 2008 2008 2009 2010 2011 Item 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 0 1000000 800000 0 Total of Item 1000000 800000 0 103009 Islamic Development Bank Loan **Fund Source** DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 2009 Group Item 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 2000000 1600000 300000 800 n 0 Total of Item 2000000 1600000 300000 0 Fund Source 103013 Abu-Dhabi Development Fund Loans DESCRIPTION Indicative **Estimated** Restimated **Estimated** Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 3200000 2700000 700000 0 0 Total of Item 3200000 2700000 700000 **Total of Project / Treasury** 500000 500000 300000 200000 Total of Project / loans 5200000 4300000 2000000 800000 0 **Total of Project** 5700000 4800000 2300000 1000000 0 502 Expanding Queen Alia Center For Heart Diseases **Project Fund Source** 103009 Islamic Development Bank Loan **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 2009 2010 2011 Group Item 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 50000 800 50000 Total of Item 0 0 Total of Project / loans 50000 0 0 0 0 50000 0 0 **Total of Project**

1701 Ministry of Planning and Internantional Cooperation /National Planning Council CHAPTER: (In JDs) **Program** 1210 **Secondary Medical Services** Aqaba New Hospital **Project** 506 102001 Capital (Treasury) **Fund Source** DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Item 2008 2008 2009 2010 2011 Group 31 **Non-financial Assets** 3111 **Buildings and Constructions** Works and Constructions Construction of hospitals 1900000 1900000 1500000 1500000 800 1100000 Total of Item 1900000 1900000 1100000 1500000 1500000 **Fund Source** 103001 Arab Fund for Social and Economic Development Loan DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 3400000 3000000 0 0 3400000 3000000 Total of Item **Fund Source** 103016 kuwait Fund **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 2009 Group Item 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 3200000 3700000 3700000 800 0 0 **Total of Item** 0 0 3200000 3700000 3700000

1900000

3400000

5300000

11050000

Total of Project / Treasury

Total of Project / loans

Total of Project

Total of Program

1900000

3000000

4900000

9700000

1500000

3700000

5200000

6200000

1500000

3700000

5200000

5200000

1100000

3200000

4300000

6600000

	rogra		1701 3001	Administration and Suppo			National Pla	anning Cour	icil (In JDs
	Proje		001	Administration Project					
Fund				Capital (Treasury)					
Group	Item		10000	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use	of Good	s and Services					
2211		Use	of Good	s and Services					
	512	Ope	rating and	maintenance Expenses					
	001	Rent	S		24000	24000	25000	25000	25000
	800		ing expens	es	500000	450000	700000	500000	500000
	009	Fees			10000	8000	10000	10000	10000
	011			g expenses	300000	250000	350000	300000	300000
	012		-	nd Insurances	771000	750000	650000	800000	800000
	999	n.e.c			140000	140000	147000	140000	140000
				Total of Item	1745000	1622000	1882000	1775000	1775000
26		Sup	port/Gra	nts					
2632				eneral Government Units/capital					
	509			eral Government Units/capital					
	034			aneous government programs and activitie	800000	800000	1000000	800000	800000
	059	Exec	utive Privat	ization Commission	0	0	270000	260000	260000
	999	n.e.c			260000	260000	0	0	0
				Total of Item	1060000	1060000	1270000	1060000	1060000
28		Oth	er expen	ditures					
2822	Othe			l expenditures					
	504			arches and Consultations					
	999	n.e.c			3000000	3000000	0	0	0
				Total of Item	3000000	3000000	0	0	0
31		Non	-financia	Il Assets					
3112		_		nd Equipment					
	505	_	_	Machines and Apparatus					
	001	Com	puters and	accessories	200000	200000	210000	200000	100000
				Total of Item	200000	200000	210000	200000	100000
	506	Vehi	cles and I	Heavy Duty Machines					
	001	Seda	ns		60000	60000	63000	65000	65000
				Total of Item	60000	60000	63000	65000	65000
				Total of Project / Treasury	6065000	5942000	3425000	3100000	3000000
	Proje	ect	002	Feasibility Studies					
Fund			102001	Capital (Treasury)					
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Oth	er expen	ditures					
2822		Oth	er Capita	l expenditures					
	504	Stuc	lies, Rese	arches and Consultations					
	012	Econ	omic Studi	es	0	0	3500000	3000000	3000000
				Total of Item	0	0	3500000	3000000	3000000
				Total of Project / Treasury	0	0	3500000	3000000	3000000
				Total of Program	6065000	5942000	6925000	6100000	6000000
1									

			willistry of Flatiling and inter	nantional o	ooperation /	itational i ic	anning oour	icii (in JDS)			
P	Program		3025	Social Safety Net							
	Project		001	Social Safety Net Project							
Fund	l Sour	rce 10	2001	Capital (Treasury)							
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
31		Non-fi	nancia	I Assets							
3111		Buildir	ngs an	d Constructions							
	508	Works	and Cor	nstructions							
	013	Miscella	neous B	uildings Construction	0	0	4000000	3000000	3000000		
	999	n.e.c			3000000	2800000	0	0	0		
				Total of Item	3000000	2800000	4000000	3000000	3000000		
Fund	Sour	rce 10	3010	Italian Loans		<u>'</u>			•		
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
31		Non-fi	nancia	l Assets							
3111		Buildir	ngs an	d Constructions							
	508	Works	and Cor	nstructions							
	013	Miscella	neous B	uildings Construction	0	0	500000	800000	800000		
	999	n.e.c			1300000	1300000	0	0	0		
				Total of Item	1300000	1300000	500000	800000	800000		
	Total of Project / Treasury				3000000	2800000	4000000	3000000	3000000		
				Total of Project / loans	1300000	1300000	500000	800000	800000		
				Total of Project	4300000	4100000	4500000	3800000	3800000		
Total of Program					4300000	4100000	4500000	3800000	3800000		

1701 Ministry of Planning and Internantional Cooperation /National Planning Council CHAPTER: **Program** 3035 **Secondary Medical Service Program Administration Project Project** 001 102001 Capital (Treasury) **Fund Source DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3112 **Machinary and Equipment Equipments, Machines and Apparatus** Medical apparatus and Equipments 002 0 50000 0 0 Total of Item 0 50000 n Fund Source 103999 Other Loans DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3112 **Machinary and Equipment Equipments, Machines and Apparatus** 505 002 Medical apparatus and Equipments 100000 0 100000 Total of Item 0 0 0 **Total of Project / Treasury** 0 50000 0 100000 Total of Project / loans 0 0 0 0 150000 0 **Total of Project** 0 h King Abdullah Hospital - Scientific and Technology University **Project** 002 102001 **Fund Source** Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 800 50000 0 0 Total of Item 50000 0 0 **Total of Project / Treasury** 50000 0 0

50000

0

150000

0

Total of Program

Ministry of Planning and Internantional Cooperation /National Planning Council CHAPTER: 1701 **Program** 3040 **Local Development Program Administration Project** 001 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item 2008 2008 2009 2010 2011 Group **Use of Goods and Services** 22 2211 **Use of Goods and Services** Operating and maintenance Expenses 512 Capacity building expenses 300000 300000 011 0 300000 300000 Total of Item 0 n 26 Support/Grants 2632 **Grants to General Government Units/capital** 509 **Grants to General Government Units/capital** Support miscellaneous government programs and activitie 300000 034 300000 0 300000 0 Total of Item 300000 300000 300000 300000 **Total of Project / Treasury** 300000 n 002 Productivity reinforcement project/ministry of planning **Project** 102001 Capital (Treasury) Fund Source Estimated Restimated **DESCRIPTION Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Different constructions 22000000 22000000 22000000 040 0 n.e.c 20900000 18000000 999 20900000 18000000 Total of Item 22000000 22000000 22000000 20900000 **Total of Project / Treasury** 18000000 22000000 22000000 22000000 Developing southern waterfalls in Aqaba **Project** 003 102001 **Fund Source** Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 Group Item 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 30000 013 Total of Item 30000 Fund Source 103013 Abu-Dhabi Development Fund Loans DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 2010 2011 Group Item 2009 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 Works and Constructions Miscellaneous Buildings Construction 1000000 1000000 013 150000 0 Total of Item 1000000 1000000 150000 0 0 30000 **Total of Project / Treasury** 0 0 0 Total of Project / loans 1000000 150000 0 1000000 0 1000000 1000000 180000 0 **Total of Project** 22480000 22300000 **Total of Program** 22200000 19300000 22000000

CHAPTER: 1701 Ministry of Planning and Internantional Cooperation /National Planning Council (In JDs)
Program 3105 Statistical Program

Program		am	3105	Statistical Program						
	Proje	ct	501	Program Administration Project						
Fund	I Soul	rce	102001	Capital (Treasury)						
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011	
28		Oth	er expen	ditures						
2822		Oth	er Capita	l expenditures						
	504	Stud	lies, Rese	arches and Consultations						
	004	Agric	ultural Stud	dies	150000	150000	170000	200000	200000	
	009	Statis	stical Surve	eys Studies	200000	200000	250000	400000	350000	
				Total of Item	350000	350000	420000	600000	550000	
				Total of Project / Treasury	350000	350000	420000	600000	550000	
	Proje	ct	502	Agricultural Census						
Fund	I Soul	rce	102001	Capital (Treasury)						
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011	
22		Use	of Good	s and Services						
2211		Use	of Good	s and Services						
	512	Ope	rating and	maintenance Expenses						
	999	n.e.c			650000	600000	50000	0	0	
				Total of Item	650000	600000	50000	0	0	
				Total of Project / Treasury	650000	600000	50000	0	0	
	Proje	ct	503	Family Income and Expenses Surv	ey			•	,	
Fund	I Soul	rce	102001	Capital (Treasury)						
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011	
22		Use	of Good	s and Services						
2211		Use	of Good	s and Services						
	512	Ope	rating and	maintenance Expenses						
	999	n.e.c			1200000	1100000	633000	1000000	1000000	
				Total of Item	1200000	1100000	633000	1000000	1000000	
				Total of Project / Treasury	1200000	1100000	633000	1000000	1000000	
				Total of Program	2200000	2050000	1103000	1600000	1550000	

Ministry of Planning and Internantional Cooperation /National Planning Council CHAPTER: 1701 **Developing Tourism Sites and Services Program Program** 3210 **Program Administration** 501 **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Item 2008 2008 2009 2010 2011 Group **Use of Goods and Services** 22 2211 **Use of Goods and Services** Operating and maintenance Expenses Services Contracts 013 50000 n.e.c 225000 0 0 0 999 Total of Item 275000 0 0 0 0 **Total of Project / Treasury** 275000 0 0 Development of third tourist project 502 **Project** 102001 **Fund Source** Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 2009 2010 2011 Group Item 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Restoration, Rehabilitation and Development of Sites 015 600000 600000 900000 1000000 1000000 600000 900000 Total of Item 600000 1000000 1000000 Fund Source 103004 World Bank Loan DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Restoration, Rehabilitation and Development of Sites 015 1500000 1250000 9100000 4500000 4500000 1250000 9100000 4500000 4500000 Total of Item 1500000 **Total of Project / Treasury** 600000 600000 900000 1000000 1000000 4500000 Total of Project / loans 1500000 1250000 9100000 4500000 2100000 1850000 10000000 5500000 5500000 **Total of Project Developing Tourist Sector Project** 503 **Project** Fund Source | 102001 | Capital (Treasury) DESCRIPTION Indicative **Estimated** Restimated **Estimated** Indicative 2008 2008 2009 2010 2011 Group Item 31 **Non-financial Assets** 3111 **Buildings and Constructions** Works and Constructions Restoration, Rehabilitation and Development of Sites 700000 650000 200000 200000 0 Total of Item 700000 650000 200000 200000 Fund Source 103005 Japan Government Loan **DESCRIPTION Estimated** Indicative **Estimated** Restimated Indicative 2008 2008 2009 2010 2011 Group Item 31 **Non-financial Assets** 3111 **Buildings and Constructions Works and Constructions** 508 Restoration, Rehabilitation and Development of Sites 1750000 1500000 1000000 500000 Total of Item 1750000 1500000 1000000 500000 **Total of Project / Treasury** 650000 200000 200000 700000 0 1500000 1000000 500000 0 Total of Project / loans 1750000 2150000 700000 **Total of Project** 2450000 1200000 4825000 4000000 6200000 5500000 **Total of Program** 11200000

CH/	APIE	:K:	1701	Ministry of Planning and inter	nantional Co	poperation /	National Pla	inning Coun	I CII (In JDs)		
P	Program 3710		3710	Establishing Roads							
	Proje	ct	501	Aqaba Coastal Road							
Fund	Sour	rce	102001	Capital (Treasury)							
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
31		Non-	-financia	I Assets							
3111		Build	dings an	d Constructions							
	508	Work	s and Co	nstructions							
	001	Main I	Roads Con	struction	500000	450000	50000	0	0		
				Total of Item	500000	450000	50000	0	0		
Fund	Sour	rce	103009	Islamic Development Bank Lo	oan						
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
31		Non-	-financia	I Assets							
3111		Buile	dings an	d Constructions							
	508	Work	s and Co	nstructions							
	001	Main I	Roads Con	struction	120000	100000	150000	0	0		
				Total of Item	120000	100000	150000	0	0		
				Total of Project / Treasury	500000	450000	50000	0	0		
				Total of Project / loans	120000	100000	150000	0	0		
				Total of Project	620000	550000	200000	0	0		

Ministry of Planning and Internantional Cooperation /National Planning Council CHAPTER: 1701 (In JDs) **Program** 3710 **Establishing Roads** Amman Beltline Road 502 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item 2008 2008 2009 2010 2011 Group 31 **Non-financial Assets** 3111 **Buildings and Constructions** Works and Constructions Main Roads Construction 001 5200000 5000000 1900000 5000000 5000000 Total of Item 5200000 5000000 1900000 5000000 5000000 **Fund Source** 103001 Arab Fund for Social and Economic Development Loan DESCRIPTION **Estimated** Indicative Indicative Restimated **Estimated** Group 2008 2008 2009 2010 2011 Item 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions Main Roads Construction** 5700000 5150000 7000000 5000000 5000000 5700000 7000000 5000000 5000000 Total of Item 5150000 103004 World Bank Loan **Fund Source DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 2009 Group Item 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Main Roads Construction 6800000 6800000 7000000 9000000 9000000 001 Total of Item 6800000 6800000 7000000 9000000 9000000 Fund Source | 103014 | European Investment Bank Loan DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Main Roads Construction 9700000 9700000 5000000 9000000 9000000 9700000 9700000 5000000 9000000 9000000 Total of Item **Total of Project / Treasury** 5200000 5000000 1900000 5000000 5000000 Total of Project / loans 22200000 21650000 19000000 23000000 23000000 27400000 26650000 20900000 28000000 28000000 **Total of Project**

CHAPTER:		11	UT	winistry of Planning and inter	ilalitioliai C	operation /	i tationai i ie	anning oour	icii (in JDs)		
P	Program 37		10	Establishing Roads							
	Project 504			Irbid Belt Line Road							
Fund	Fund Source 102001			Capital (Treasury)							
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
31		Non-fina	ancia	l Assets							
3111		Building	gs an	d Constructions							
	508	Works ar	Works and Constructions								
	001	Main Road	lain Roads Construction			0	50000	500000	1500000		
				Total of Item	0	0	50000	500000	1500000		
Fund	Sou	rce 103	999	Other Loans							
				DESCRIPTION	Estimated	Restimated	Estimated	Indicative	Indicative		
Group	Item				2008	2008	2009	2010	2011		
Group 31	Item	Non-fina	ancia	Il Assets	2008		2009				
•	Item	-		Il Assets d Constructions	2008		2009				
31	1tem 508	Building	js an		2008		2009				
31		Building	gs an	d Constructions nstructions	2008		2009 150000				
31	508	Building Works ar	gs an	d Constructions nstructions	0			2010	2011		
31	508	Building Works ar	gs an	d Constructions nstructions struction	0		150000	2010 2500000	2011 4000000		
31	508	Building Works ar	gs an	d Constructions nstructions struction Total of Item	0		150000 150000	2010 2500000 2500000	2011 4000000 4000000		
31	508	Building Works ar	gs an	d Constructions Instruction Instruction Total of Item Total of Project / Treasury	0 0		150000 150000 50000	2010 2500000 2500000 500000	2011 4000000 4000000 1500000		

1701 Ministry of Planning and Internantional Cooperation /National Planning Council CHAPTER: **Program** 4425 **Basic Education** Education Development Towards Knowledge Economy 501 **Project Fund Source** 103001 Arab Fund for Social and Economic Development Loan **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item 2008 2008 2009 2010 2011 Group 31 **Non-financial Assets** 3111 **Buildings and Constructions** Works and Constructions School Premises Construction 500000 005 2150000 1650000 0 Total of Item 2150000 1650000 500000 n **Fund Source** 103004 World Bank Loan DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group 2008 2008 2009 2010 2011 Item 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** School Premises Construction 11450000 11450000 6500000 2000000 1000000 Total of Item 11450000 6500000 2000000 1000000 11450000 103009 Islamic Development Bank Loan **Fund Source DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 2009 Group Item 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions Works and Constructions School Premises Construction** 2000000 1500000 005 0 0 Total of Item 2000000 1500000 0 Fund Source | 103014 | European Investment Bank Loan DESCRIPTION Indicative **Estimated** Restimated **Estimated** Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** School Premises Construction 3750000 3250000 1000000 0 0 3750000 3250000 1000000 Total of Item Total of Project / loans 19350000 17850000 8000000 2000000 1000000

19350000

17850000

8000000

2000000

1000000

Total of Project

CHAPTER: 1701 Ministry of Planning and Internantional Cooperation /National Planning Council (In JDs)

Program 4425 Basic Education

Program		am	4425	Basic Education				<u> </u>	(62 6		
	Project		502	Building 25 Basic Schools							
Fund	1 Soul	rce	102001	Capital (Treasury)		1					
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
31		Non	-financia	I Assets							
3111		Buil	dings an	d Constructions							
	508			nstructions							
	005	Scho	ol Premises	s Construction	900000	700000	100000	800000	800000		
				Total of Item	900000	700000	100000	800000	800000		
Fund	Soul	rce	103002	Germany Government Loan	-			-			
Group	Item	DESCRIPTION		DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
31		Non	-financia	l Assets							
3111		Buil	dings an	d Constructions							
	508	Worl	ks and Co	nstructions							
	005	Scho	ol Premises	s Construction	2000000	1500000	1000000	2000000	2000000		
				Total of Item	2000000	1500000	1000000	2000000	2000000		
				Total of Project / Treasury	900000	700000	100000	800000	800000		
				Total of Project / loans	2000000	1500000	1000000	2000000	2000000		
				Total of Project	2900000	2200000	1100000	2800000	2800000		
	Proje	ct	503	Education Development Towards k	nowledge Eco	nomy (The Se	econd Stage)				
Fund	l Sou	rce	103004	World Bank Loan							
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
31		Non	-financia	l Assets							
3111		Buil	dings an	d Constructions							
	508	Worl	ks and Co	nstructions							
	005	Scho	ol Premises	s Construction	0	0	100000	2000000	2000000		
				Total of Item	0	0	100000	2000000	2000000		
				Total of Project / Ioans	0	0	100000	2000000	2000000		
				Total of Project	0	0	100000	2000000	2000000		
				Total of Program	22250000	20050000	9200000	6800000	5800000		

1701 Ministry of Planning and Internantional Cooperation /National Planning Council CHAPTER: (In JDs) **Program** 4505 **Government Colleges and Universities** Central library/ university of science and technology **Project** 501 **Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Item 2008 2008 2009 2010 2011 Group 31 **Non-financial Assets** 3111 **Buildings and Constructions** Works and Constructions Miscellaneous Buildings Construction 0 50000 013 0 0 Total of Item 0 50000 n n **Fund Source** 103009 Islamic Development Bank Loan DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 1100000 1100000 1000000 0 1100000 1100000 1000000 Total of Item 0 **Total of Project / Treasury** 50000 0 1000000 Total of Project / loans 1100000 1100000 0 0 1100000 1050000 0 1100000 h **Total of Project** Establishing national information system/2nd stage **Project** 503 102001 **Fund Source** Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 22 **Use of Goods and Services** 2211 **Use of Goods and Services** 512 **Operating and maintenance Expenses** 999 n.e.c 150000 150000 150000 150000 150000 Total of Item 150000 150000 150000 150000 150000 **Total of Project / Treasury** 150000 150000 150000 150000 150000

1250000

1250000

1200000

150000

150000

Total of Program

Ministry of Planning and Internantional Cooperation /National Planning Council CHAPTER: 1701 (In JDs) **Secondary Health Care/Hospitals Program** 4615 Establishing Prince Hamza Hospital / Greater Amman 503 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item 2008 2008 2009 2010 2011 Group 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 500000 400000 100000 800 n 0 Total of Item 500000 400000 100000 n **Fund Source** 103001 Arab Fund for Social and Economic Development Loan DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group 2008 2008 2009 2010 2011 Item 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** 800 Construction of hospitals 1000000 1000000 1400000 0 0 1000000 1000000 1400000 Total of Item 0 **Total of Project / Treasury** 500000 400000 100000 0 Total of Project / loans 1000000 1000000 1400000 0 0 1500000 1400000 1500000 0 **Total of Project** n **Expanding Al-Basheer Hospital** 505 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 Works and Constructions Construction of hospitals 800 2000000 1800000 1600000 2000000 1500000 Total of Item 2000000 1800000 1600000 2000000 1500000 Fund Source 103015 Saudi Development Fund **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 **Non-financial Assets** 31 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 6000000 6000000 5500000 4000000 800 5500000 Total of Item 6000000 6000000 5500000 4000000 5500000 2000000 1800000 1600000 2000000 1500000 **Total of Project / Treasury** Total of Project / loans 6000000 6000000 5500000 5500000 4000000

8000000

Total of Project

7800000

7100000

7500000

5500000

Ministry of Planning and Internantional Cooperation /National Planning Council CHAPTER: 1701 (In JDs) **Secondary Health Care/Hospitals Program** 4615 Zarqa New Hospital 509 **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Item 2008 2008 2009 2010 2011 Group 31 **Non-financial Assets** 3111 **Buildings and Constructions** Works and Constructions Construction of hospitals 2000000 800 1800000 1500000 1500000 1500000 Total of Item 2000000 1800000 1500000 1500000 1500000 **Fund Source** 103009 Islamic Development Bank Loan DESCRIPTION **Estimated Estimated** Restimated Indicative Indicative Group 2008 2008 2009 2010 2011 Item 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 3500000 3000000 5000000 2500000 2000000 Total of Item 3500000 3000000 5000000 2500000 2000000 **Fund Source** 103015 Saudi Development Fund **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 2009 Group Item 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 3500000 3500000 3000000 3000000 2000000 800 **Total of Item** 3500000 3500000 3000000 3000000 2000000 **Total of Project / Treasury** 2000000 1800000 1500000 1500000 1500000 Total of Project / loans 7000000 6500000 8000000 5500000 4000000 9000000 8300000 9500000 7000000 5500000 **Total of Project** 510 Baq'a Hospital **Project** 103999 Other Loans **Fund Source DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 **Non-financial Assets** 31 3111 **Buildings and Constructions** 508 **Works and Constructions** Construction of hospitals 150000 800 0 0 n Total of Item 150000 0 0 Total of Project / loans 150000 0 0 n n 150000 0 **Total of Project** 0 **Total of Program** 18650000 17500000 18100000 14500000 11000000

CHAITEN. 1701		1701	ministry of Flamining and inter-	ilantional O	operation /	tational i la	uning Cour	(111 308)			
Program 472		4720	Family and Protection								
Project 501			501	Policies and Social Security							
Fund	d Sou	rce	102001	Capital (Treasury)							
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
22		Use	of Good	s and Services							
2211		Use	of Good	s and Services							
	512	Oper	rating and	maintenance Expenses							
	999	n.e.c			100000	80000	0	0	0		
				Total of Item	100000	80000	0	0	0		
				Total of Project / Treasury	100000	80000	0	0	0		
	•			Total of Program	100000	80000	0	0	0		
	Total of Chapter / Treasury					43122000	42408000	45850000	45500000		
				Total of Chapter / loans	73120000	68050000	60350000	52800000	49000000		
•					120960000	111172000	102758000	98650000	94500000		