#### **Chapter: 2301 Ministry of Water and Irrigation**

Vision: Realizing water sustainability and safety, through strategic planning of water sector.

Mission: Integrated management of water resources, and following up the execution of strategic plans and integrated policies of water sector, in addition to preserving Jordan's water rights and the safe strategic inventory of water.

	inventory of water.													
Lega	l Fram	work: Regulation	No. (54)	for	the year 1992.									
St	rate	gic Plan :												
Р	repar	e Year : 2008				Period	d Covere	d by the	Plan :	2	2009	9-2011		
Str	ateg	ic Objectives	/ Perf	or	mance Indicato	rs								
	S	trategic	Perfor	ma	nce Measurement	Base	<b>Value</b>	Targe	First Se					
		jectives			1	Base	Value	Value	Pevalutio	on		Target		
	Description				ndicator	Year		2008	2008	3 200	9	2010	2011	
progra	ms for	rategic policies and water sector, and heir execution	stu	dies	tage of completed comparing to the total ted studies.	2006	40%	50%	45%	60%	<b>%</b>	70%	70%	
Pro	grar	ns / Perform	ance l	nd	licators									
				De	escription of Perfo	rmance	Base	Value	Target	First Self Evalution				
Goal		Programs			Indicator		Base	Value	Value	Evalution		Targ	et	
							Year		2008	2008	2008         2009         2010           150         200         250			
1	4101	4101 Administration and Support Services 1 Number of awareness c publications, and promo programs for the various segments.				tional	2006	100	150	150	2	250	260	
	4105	Water Sources		1	Accomplishement perce conducted studies comp total proposed studies.		2006	35%	50%	55%	6	0% 80%	80%	
	4110	Developing and Enha Water Detection Netw		1	Number of the qualified detection stations.	water	2006			530	532			
	4115			1	Size of presented subside million.	dy / in	2008			5	0.1 51.6	54		
Prog	gram	s Appropriation	s				•			•				
							Estimat	e Re_E	stimate	Estima	te	Indicative	Indicative	
Goa	al		Pro	ogr	ams		2008	20	800	2009		2010	2011	
1	4	101 Administration	and Su	рро	rt Services	Current	12725	500 1	130000	1295	000	1505000	1605000	
						Capital	616870		687000		000	114000		
		IOE Water Courses				Total	629595		817000	1389		1619000		
1	4	105 Water Sources	5			Current Capital	65690	0	0 269000	40201	000	45351000		
						Total	65690		269000	40201		45351000		
1	4	110 Developing an	d Enhan	cing	Water Detection Net	Current		0	0		0	0		
		<u> </u>				Capital	4140	000	414000	404	000	585000	585000	
						Total	4140		414000	404		585000		
1	4	115 Supporting the	project	s of	Water Authority	Current		0	0	4440:	0	5400000		
						Capital Total		0	0	44101 44101		51600000 51600000		
					Total of		1272		1130000	1295		1505000		
					Total of		68670		5370000	84800		97650000		
											_			

		rotal or ouplian										
		Total of Chapter	69942500	66500000	86095000	99155000	96610000					
Capita	Capital Projects Appropriations											
			Estimate	Re_Estimate	Estimate	Indicative	Indicative					
Prog.	Projects	,	2008	2008	2009	2010	2011					
4101	001 Administration Project		61687000	58687000	94000	114000	114000					
		Total of Program	61687000	58687000	94000	114000	114000					

Capita	l Pro	jects Appropriations					
			Estimate	Re_Estimate	Estimate	Indicative	Indicative
Prog.		Projects	2008	2008	2009	2010	2011
4105	001	Program Administration Project	237000	237000	235000	265000	270000
		Studying Water Sources (Various Studies)	102000	102000	196000	366000	566000
		Transferring Desi Water	900000	900000	38700000	42600000	37500000
	005	Exploring Deep Layers Studies	470000	170000	500000	1000000	1000000
	006	Water Harvest Studies	100000	100000	50000	70000	70000
	007	Bahrain Channel	10000	10000	100000	200000	200000
	008	Study of Automation of Water detection net work	C	0	20000	0	0
	009	Information Technology Master Plan	250000	250000	400000	850000	700000
	010	Water projects in poor areas including modernizing water network of Souf	4500000	4500000	0	0	0
		Total of Program	6569000	6269000	40201000	45351000	40306000
4110	001	Program Administration Project	14000	14000	24000	50000	55000
	002	Establishing Offices for Observers	100000	100000	100000	150000	150000
	003	Drilling Wells for Controlling Underground Basins	150000	150000	140000	200000	180000
	00-	Maintaining And Cleaning Water Observation Wells and Controlling	100000	100000	100000	100000	100000
	005	Re-qualifying Measurement Stations and Surface	50000	50000	40000	85000	100000
		Total of Program	414000	414000	404000	585000	585000
4115	001	Different projects for Water Authority	C	0	5371000	5370000	4770000
	002	Water projects in Poor areas including modernizing water network in Souf	C	0	2500000	1000000	1000000
	003	Water Authority projects/American Grant(local Currency)	C	0	8230000	8230000	8230000
	004	Sewerage project of south Amman/Developmental	C	0	14000000	14000000	22000000
	005	Sewerage project of West Jarash villages/Developmental	C	0	5000000	900000	7000000
	006	Sewerage project of Al-Jizeh and Talbiyeh/Developmental	C	0	2000000	2000000	3000000
	007	Sewerage project of Al-Mazar/Mu'ta/Al-Adnaniyeh/Developmental		0	3000000	5000000	4000000
	000	Developmental Economic Areas Service project	C	0	2000000	400000	4000000
	009	Sewerage Projects in Kora District/Developmental	C	0	2000000	3000000	0
		Total of Program	0	0	44101000	51600000	54000000
		Total of Chapter	68670000	65370000	84800000	97650000	95005000

(in JDs)

Jiiapi	er .03 / 1- willingtry or water and irrigation	( in JDS						
	Item	Actual						
No.	Description	2007						
100	SALARIES,WAGES & ALLOWANCES							
	Classified Employees	125114						
	Permanent Unclassified Employees	73424						
	Contract Employees	31594						
	Personal Cost Of Living Allowance	158955						
	Family Allowance	15037						
	Basic Allowance	67891						
	Technical Allowance							
	Specialization Allowance							
	Over - Time Allowance	81605						
	Additional Allowance	72892						
	Other Allowance	1025						
	Transportation Allowance	11609						
	Transport Allowance	8432						
	Field Visit Allowance	15995						
	116 Employees Bonuses							
	Total	6322 669895						
200	OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)	000000						
	Rent							
	Telecommunications Services	25784						
	Water	23704						
		80000						
204 Electricity 205 Fuels								
	Maintenance Of machines, Furniture Apparatuses And Its Accessories	24999 4202						
207 Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories								
	Maintenance of Vernicles, neavy Buty Machines And its Accessories  Maintenance, Repaireness Of Buildings And Its Accessories	14957 7936						
	Office Supplies	13674						
	(RawMaterials (medicins,films ,food,supplies	493						
	Cleaning Services &Its Supplies(Including (Cleaning Contracts	22734						
	Insurance	9000						
	Official Travel Missions	33776						
	Others	4607						
214	Total	242162						
300	TRANSFERABLE EXPENDITURES	242102						
	Social Security	24508						
	Contributions	24300						
	Scholarships & Training Cources	1260						
	Subsidies	1200						
306	Non - Employees'Bonuses Refunds On Previous Years Collections							
	Interests							
3U8	Pension & Compensations	05700						
10.5	Total	25768						
400	OTHER EXPENDITURES(NON-RECURRENT)							
401	Furniture							
402	Machines & Equipments							
	Total							
	Total of Chapter	937825						

### Overall Summary of Capital Expenditures for the year 2007

#### Chapter: 63 /2- Ministry of Water and Irrigation (in JDs)

	Item	Actual
No.	Description	2007
501	SALARIES	5945
502	WAGES	31710
503	SUPPLIES	14608
504	STUDIES,RESEARCHES AND CONSULTATION	985183
505	EQUIPMENTS,MACHINES AND APPARATUSES	105784
508	WORKS AND CONSTRUCTIONS	136776
510	REPAIRENESS AND MAINTENANCE OF BUILDINGS	7493
512	OTHERS	11468120
	Total of Chapter	12755619

### Overall Summary of Current Expenditures For the years 2008 - 2011

Chapter: 2301 Ministry of Water and Irrigation

(In JDs)

Jiiapto	1 . 2	winistry of water and irrigation		I=	1		( IN JUS
Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees	2008	2008	2009	2010	2011
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	129600	126600	128000	135000	137000
	102	Permanent Unclassified Employees' Salaries	110400	83400	95000	140000	150000
	103	Contract Employees' Salaries	96000	60000	90000	100000	100000
	105	Personal Cost of Living Allowance	192000	192000	220000	260000	267000
	106	Family Allowance	31200	15500	19000	23000	25000
	107	Basic Allowance		66600	75000	97000	100000
	110	Overtime Allowance		91100	105000	120000	125000
	111	Additional Allowance	86400	74400	80000	95000	100000
	112	Other Allowances	1400	600	600	600	600
	113	Transportation Allowance	18200	18200	20400	24400	26400
	114	Transport Allowance	11500	11500	12000	15000	17000
	115	Field Visit Allowance	21100	21100	20000	25000	27000
	116	Employees' bonuses	10000	10000	10000	15000	20000
	110	Total	907500	771000	875000	1050000	1095000
2121		Social Security Contributions	301300	771000	57 3000	1030000	1093000
2121	204	<u> </u>	30000	30000	35000	50000	55000
	301	Social Security					
		Total	30000	30000	35000	50000	55000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	0		20000	20000	30000
	202	Telecommunications Services	35000		30000	32000	34000
	203	Water	500		500	500	500
	204	Electricity	98500	93500	90000	94000	98000
	205	Fuels			30000	34000	40000
	206	Maintenance of Machines, furniture and accessorie	13000	13000	15000	17500	20000
	207	Maintenance of Vehicles, Heavy Duty Machines and	30000		38500	40000	45000
	208	Repair and maintenance of buildings and accessorie	10000	10000	12000	14000	16000
	209	Office Supplies	20000	20000	22000	25000	26000
	210	Raw materials - Medicines, Clothes, Food, Films, etc	1000	1000	1000	1000	2500
	211	Cleaning Services and supplies - including cleaning	25000	25000	40000	40000	45000
	212	Insurance	10000	10000	22000	22000	25000
	213	Official Travel Missions	50000	50000	45000	45000	48000
	214	Other goods and services expenses	12000	12000	14000	15000	20000
		Total	330000	325000	380000	400000	450000
28		Other expenditures					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	3000	2000	3000	3000	3000
	305	Non-Employees' Bonuses	2000	2000	2000	2000	2000
		Total	5000	4000	5000	5000	5000
31		Non-financial Assets					
3112		Fixed Assets					
	402	Machinary and Equipment	0	0	0	0	0
		Total	0	0	0	0	0
3113		Fixed Assets					
	401	Furniture	0	0	0	0	0
		Total	0	0	0	0	0
		Total of Chapter	1272500	1130000	1295000	1505000	1605000

### Overall Summary of Current Expenditures For the years 2008 - 2011

Chapter: 2301 Ministry of Water and Irrigation

Program: 4101 Administration and Support Services (In JDs)

101 102 103 105 106	Compensations of Employees Salaries, Wages and allowances Classified Employees' Salaries Permanent Unclassified Employees' Salaries	2008	Restimated 2008	2009	Indicative 2010	Indicative 2011
101 102 103 105	Salaries, Wages and allowances Classified Employees' Salaries	2000				
102 103 105	Salaries, Wages and allowances Classified Employees' Salaries					
102 103 105	Classified Employees' Salaries					
102 103 105	• •	129600	126600	128000	135000	137000
103 105		110400	83400	95000	140000	150000
105	Contract Employees' Salaries	96000		90000	100000	100000
	Personal Cost of Living Allowance	192000			260000	267000
	Family Allowance	31200			23000	25000
107	Basic Allowance	106600		75000	97000	100000
110	Overtime Allowance	93100		105000	120000	125000
111	Additional Allowance	86400			95000	100000
112	Other Allowances	1400		600	600	600
						26400
	•					
	•					17000
						27000
116	· ·					20000
		907500	771000	875000	1050000	1095000
204		20000	20000	25000	E0000	EE000
<b>3U1</b>	<u> </u>					55000
		30000	30000	35000	50000	55000
004			0	2000	20000	20000
						30000
						34000
						500
	-					98000
						40000
	•					20000
	Accessories					45000
		10000	10000	12000	14000	16000
209	Office Supplies	20000	20000	22000	25000	26000
210	Raw materials - Medicines, Clothes, Food,	1000	1000	1000	1000	2500
211	Cleaning Services and supplies - including cleaning	25000	25000	40000	40000	45000
212	Insurance	10000	10000	22000	22000	25000
213	Official Travel Missions	50000	50000	45000	45000	48000
214	Other goods and services expenses	12000	12000	14000	15000	20000
	Total	330000	325000	380000	400000	450000
	Other expenditures					
	Other current expenses					
303	Scientific Scholarships and Training Courses	3000	2000	3000	3000	3000
305	Non-Employees' Bonuses	2000	2000	2000	2000	2000
	Total	5000	4000	5000	5000	5000
	Non-financial Assets					
	Machinary and Equipment					
	Total	0	0	0	0	0
	Other Fixed Assets					
	Total	0	0	0	0	0
	Total of Program	1272500	1130000	1295000	1505000	1605000
	Total of Chanter	1272500	1130000	1295000	1505000	1605000
	113 114 115 116 301 201 202 203 204 205 206 207 208 209 210 211 212 213 214	113 Transportation Allowance 114 Transport Allowance 115 Field Visit Allowance 116 Employees' bonuses  Total Social Security Contributions 301 Social Security  Total Use of Goods and Services Use of Goods and Services Use of Goods and Services 202 Telecommunications Services 203 Water 204 Electricity 205 Fuels 206 Maintenance of Machines, furniture and accessories 207 Maintenance of Vehicles, Heavy Duty Machines and Accessories 208 Repair and maintenance of buildings and accessories 209 Office Supplies 210 Raw materials - Medicines, Clothes, Food, Films, etc) 211 Cleaning Services and supplies - including cleaning contracts 212 Insurance 213 Official Travel Missions 214 Other goods and services expenses  Total  Other expenditures Other current expenses 303 Scientific Scholarships and Training Courses 305 Non-Employees' Bonuses  Total  Non-financial Assets Machinary and Equipment  Total Other Fixed Assets	113         Transportation Allowance         18200           114         Transport Allowance         11500           115         Field Visit Allowance         21100           116         Employees' bonuses         10000           Total         907500           301         Social Security Contributions         30000           Total         30000           Use of Goods and Services           Use of Goods and Services         201           201         Rents         0           202         Telecommunications Services         35000           203         Water         500           204         Electricity         98500           205         Fuels         25000           206         Maintenance of Machines, furniture and accessories         13000           207         Maintenance of Vehicles, Heavy Duty Machines and Accessories         30000           208         Repair and maintenance of buildings and accessories         10000           209         Office Supplies         20000           210         Raw materials - Medicines, Clothes, Food, Films, etc)         1000           211         Cleaning Services and supplies - including cleaning contracts         25000<	113   Transportation Allowance	113   Transportation Allowance	113

# Overall Summary For Capital Expenditures For the years 2008 - 2011

ROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	(In JDs) Indicative 2011
KOUF	I I CIVI	Expenditures	2000	2000	2009	2010	2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
2111	502	. •	37000	37000	39000	40000	40000
	502	<u> </u>					
		Total	37000	37000	39000	40000	40000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenand		150000	140000	185000	200000
	512	Operating and maintenance Expenses	271000	271000	30774000	40815000	35820000
		Total	421000	421000	30914000	41000000	36020000
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	66100000	63100000	50101000	51600000	54000000
		Total	66100000	63100000	50101000	51600000	54000000
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	1832000	1532000	3466000	4586000	4536000
		Total	1832000	1532000	3466000	4586000	4536000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	250000	250000	240000	350000	330000
		Total	250000	250000	240000	350000	330000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	25000	25000	35000	64000	69000
		Total	25000	25000	35000	64000	69000
3122		Inventories					
	503		5000	5000	5000	10000	10000
		Total	5000	5000	5000	10000	10000

CHAPTER: 2301 Ministry of Water and Irrigation (In JDs)

CH/	APTE	R: 230	<u>1</u>	Ministry of Water and Irrigation	n				(In JDs)
P	rogr	am   410	1	<b>Administration and Suppo</b>	rt Services				
	Proje	ect 001		Administration Project					
Fund	Sou	rce 1020	01	Capital (Treasury)					
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		_		ons of Employees					
2111		Salaries,	Wa	ges and allowances					
	502	Wages							
	001	Wages			37000	37000	39000	40000	40000
				Total of Item	37000	37000	39000	40000	40000
22		Use of Go	000	ls and Services					
2211		Use of Go	000	ls and Services					
	512			I maintenance Expenses					
	800	Training exp			5000	5000	10000	20000	20000
	011	Capacity bu	ildir	g expenses	30000	30000	30000	35000	35000
				Total of Item	35000	35000	40000	55000	55000
26		Support/0	3ra	nts					
2632		Grants to	Ge	eneral Government Units/capital					
	509	Grants to 0	Gen	eral Government Units/capital					
	002	Water Author	rity		13600000	13600000	0	0	0
	037	Developmen	tal	projects for Water Authority	46614000	43614000	0	0	0
	040	Variant Pro	ject	Expenditures for Water Authority	1386000	1386000	0	0	0
				Total of Item	61600000	58600000	0	0	0
31		Non-finar	ncia	al Assets					
3112		Machinar	у а	nd Equipment					
	505			Machines and Apparatus					
	006	General Safe	ety	Apparatus and Equipments	10000	10000	10000	10000	10000
	999	n.e.c			5000	5000	5000	9000	9000
				Total of Item	15000	15000	15000	19000	19000
				Total of Project / Treasury	61687000	58687000	94000	114000	114000
				Total of Program	61687000	58687000	94000	114000	114000

Ministry of Water and Irrigation CHAPTER: (In JDs) **Program Water Sources Program Administration Project Project Fund Source** Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item Group **Use of Goods and Services Use of Goods and Services Operating and maintenance Expenses** Subscriptions and Insurances **Services Contracts** Total of Item **Non-financial Assets** Machinary and Equipment **Equipments, Machines and Apparatus** Computers and accessories Total of Item **Inventories** Materials and supplies n.e.c Total of Item **Total of Project / Treasury Project** Studying Water Sources (Various Studies) **Fund Source** Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item Other expenditures Other Capital expenditures Studies, Researches and Consultations Institutional Work Development Studies Water, Dams and Irrigation Studies **Environmental Studies** Total of Item Total of Project / Treasury Transferring Desi Water **Project Fund Source** Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item **Use of Goods and Services Use of Goods and Services** Operating and maintenance Expenses Supporting government Total of Item n Support/Grants **Grants to General Government Units/capital Grants to General Government Units/capital** Water Authority Total of Item Other expenditures Other Capital expenditures Studies, Researches and Consultations Water, Dams and Irrigation Studies **Total of Item Total of Project / Treasury** 

Ministry of Water and Irrigation CHAPTER: 2301 (In JDs) 4105 **Program Water Sources** 005 **Exploring Deep Layers Studies Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 2009 2010 2011 Group Item 28 Other expenditures 2822 Other Capital expenditures Studies, Researches and Consultations 504 Water, Dams and Irrigation Studies 500000 010 470000 170000 1000000 1000000 470000 170000 500000 1000000 1000000 Total of Item 470000 170000 500000 1000000 1000000 **Total of Project / Treasury** Water Harvest Studies 006 **Project** 102001 **Fund Source** Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 28 Other expenditures 2822 Other Capital expenditures 504 Studies, Researches and Consultations Water, Dams and Irrigation Studies 100000 50000 70000 70000 010 100000 70000 Total of Item 100000 100000 50000 70000 70000 **Total of Project / Treasury** 100000 100000 50000 70000 007 **Bahrain Channel Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 Other expenditures 28 2822 Other Capital expenditures 504 Studies, Researches and Consultations 010 Water, Dams and Irrigation Studies 100000 10000 10000 200000 200000 10000 100000 200000 Total of Item 10000 200000 10000 100000 200000 200000 Total of Project / Treasury 10000 800 Study of Automation of Water detection net work **Project** 102001 **Fund Source** Capital (Treasury) DESCRIPTION Indicative **Estimated** Restimated **Estimated** Indicative Group Item 2008 2008 2009 2010 2011 Other expenditures 28 2822 Other Capital expenditures 504 Studies, Researches and Consultations Institutional Work Development Studies 0 0 20000 0 0 Total of Item 0 0 20000 0 Total of Project / Treasury 20000 0 Information Technology Master Plan 009 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 Group Item 2009 2010 2011 28 Other expenditures 2822 Other Capital expenditures Studies, Researches and Consultations 504 **Institutional Work Development Studies** 007 250000 250000 400000 850000 700000 250000 250000 400000 850000 700000 Total of Item 250000 400000 700000 **Total of Project / Treasury** 250000 850000

CHAPTER: 2301 Ministry of Water and Irrigation (In JDs)

rogra	am	4105	Water Sources					
Proje	ct	010	Water projects in poor areas includ	ing modernizir	ng water netwo	ork of Souf		
I Sour	ce	102001	Capital (Treasury)					
Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
	Sup	port/Gra	nts					
	Grai	nts to Ge	eneral Government Units/capital					
509	Gran	ts to Gen	eral Government Units/capital					
037	Devel	lopmental p	projects for Water Authority	4500000	4500000	0	0	0
Total of Item				4500000	4500000	0	0	0
		·	Total of Project / Treasury	4500000	4500000	0	0	0
Total of Program 6			6569000	6269000	40201000	45351000	40306000	
	Proje Sour	Sup Gran 509 Gran	Project 010 Source 102001 Item Support/Gra Grants to Ge 509 Grants to Gen	Project 010 Source 102001 Water projects in poor areas includ Capital (Treasury) DESCRIPTION  Support/Grants Grants to General Government Units/capital 509 Grants to General Government Units/capital 037 Developmental projects for Water Authority  Total of Project / Treasury	Project 010 Source 102001 Capital (Treasury)  DESCRIPTION Estimated 2008 Support/Grants Grants to General Government Units/capital 509 Grants to General Government Units/capital 037 Developmental projects for Water Authority Total of Item 4500000  Total of Project / Treasury 4500000	Project 010 Water projects in poor areas including modernizing water network Capital (Treasury)  DESCRIPTION Estimated 2008 2008  Support/Grants Grants to General Government Units/capital  509 Grants to General Government Units/capital 037 Developmental projects for Water Authority 4500000 4500000  Total of Project / Treasury 4500000 4500000	Project 010 Water projects in poor areas including modernizing water network of Souf Capital (Treasury)  DESCRIPTION Estimated 2008 2008 2009  Support/Grants Grants to General Government Units/capital  509 Grants to General Government Units/capital 037 Developmental projects for Water Authority 4500000 4500000 0  Total of Project / Treasury 4500000 4500000 0	Project 010 Water projects in poor areas including modernizing water network of Souf Capital (Treasury)  DESCRIPTION Estimated 2008 2008 2009 2010  Support/Grants Grants to General Government Units/capital  509 Grants to General Government Units/capital 037 Developmental projects for Water Authority 4500000 4500000 0  Total of Item 4500000 4500000 0  Total of Project / Treasury 4500000 4500000 0  Total of Project / Treasury 4500000 0  O  Total of Project / Treasury 4500000 0  Total of Project / Treasur

Ministry of Water and Irrigation CHAPTER: 2301 (In JDs) **Developing and Enhancing Water Detection Network Program** 4110 **Program Administration Project** 001 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item 2008 2008 2009 2010 2011 Group **Use of Goods and Services** 22 2211 **Use of Goods and Services Operating and maintenance Expenses** 012 Subscriptions and Insurances 14000 14000 14000 20000 25000 14000 14000 14000 20000 25000 Total of Item 31 **Non-financial Assets** 3112 **Machinary and Equipment** 505 **Equipments, Machines and Apparatus** 999 n.e.c 10000 30000 30000 0 10000 30000 30000 Total of Item n 14000 24000 50000 55000 **Total of Project / Treasury** 14000 002 **Establishing Offices for Observers Project** Fund Source | 102001 | Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 100000 100000 100000 150000 150000 100000 100000 100000 150000 150000 Total of Item **Total of Project / Treasury** 100000 100000 100000 150000 150000 003 Drilling Wells for Controlling Underground Basins **Project** 102001 **Fund Source** Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 2009 2010 2011 Group Item 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 Works and Constructions **Excavations and Wells Construction** 150000 150000 140000 200000 180000 016 Total of Item 150000 150000 140000 200000 180000 150000 140000 200000 180000 **Total of Project / Treasury** 150000 Maintaining And Cleaning Water Observation Wells and Controlling 004 **Project** Fund Source 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 22 **Use of Goods and Services** 2211 **Use of Goods and Services** Buildings and facilities repair and maintenance 510 Wells maintenance 100000 100000 100000 100000 100000 010 100000 100000 100000 100000 100000 Total of Item 100000 **Total of Project / Treasury** 100000 100000 100000 100000

CHAPTER: 2301 Ministry of Water and Irrigation (In JDs)

O1 17	IAI IEIX. 2001 Milliotry of Water and Irrigation (III 305)										
Р	rogra	am	4110	<b>Developing and Enhancing</b>	y Water Det	ection Netv	work				
	Proje	ct	005	Re-qualifying Measurement Station	ns and Surface	)					
Fund Source   102001   Capital (Treasury)											
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
22		Use	of Good	ls and Services							
2211		Use	of Good	ls and Services							
	510	Build	dings and	facilities repair and maintenance							
	010	Wells	maintenar	nce	50000	50000	40000	85000	100000		
				Total of Item	50000	50000	40000	85000	100000		
		-		Total of Project / Treasury	50000	50000	40000	85000	100000		
				Total of Program	414000	414000	404000	585000	585000		

Ministry of Water and Irrigation CHAPTER: 2301 (In JDs) **Program** 4115 Supporting the projects of Water Authority Different projects for Water Authority 001 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 2009 2010 2011 Group Item Support/Grants 26 2632 **Grants to General Government Units/capital Grants to General Government Units/capital** 509 Water Authority 0 002 0 5371000 5370000 4770000 Total of Item 0 5371000 5370000 4770000 n 5371000 5370000 4770000 **Total of Project / Treasury** 002 Water projects in Poor areas including modernizing water network in Souf **Project** 102001 **Fund Source** Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 26 Support/Grants 2632 **Grants to General Government Units/capital Grants to General Government Units/capital** 509 Water Authority 1000000 002 0 0 2500000 1000000 Total of Item 0 0 2500000 1000000 1000000 **Total of Project / Treasury** 2500000 1000000 1000000 003 Water Authority projects/American Grant(local Currency) **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 Support/Grants 26 2632 **Grants to General Government Units/capital** 509 **Grants to General Government Units/capital** Water Authority 002 0 8230000 8230000 8230000 Total of Item 0 8230000 8230000 8230000 0 8230000 8230000 8230000 **Total of Project / Treasury** 0 Sewerage project of south Amman/Developmental 004 **Project** 102001 **Fund Source** Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 Support/Grants 26 2632 **Grants to General Government Units/capital** 509 **Grants to General Government Units/capital** Water Authority 14000000 14000000 22000000 002 0 0 Total of Item 0 0 14000000 14000000 22000000 **Total of Project / Treasury** 14000000 14000000 22000000 Sewerage project of West Jarash villages/Developmental 005 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative 2008 2008 Group Item 2009 2010 2011 26 Support/Grants 2632 **Grants to General Government Units/capital Grants to General Government Units/capital** 509 Water Authority 002 0 5000000 9000000 7000000 0 Total of Item 0 0 5000000 9000000 7000000 5000000 **Total of Project / Treasury** 0 9000000 7000000

Ministry of Water and Irrigation CHAPTER: 2301 (In JDs) **Program** 4115 Supporting the projects of Water Authority Sewerage project of Al-Jizeh and Talbiyeh/Developmental 006 **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Item 2008 2008 2009 2010 2011 Group 26 Support/Grants 2632 **Grants to General Government Units/capital Grants to General Government Units/capital** 509 Water Authority 0 2000000 2000000 3000000 002 0 Total of Item 0 2000000 2000000 3000000 0 **Total of Project / Treasury** n 2000000 2000000 3000000 Sewerage project of Al-Mazar/Mu'ta/Al-Adnaniyeh/Developmental **Project** 007 102001 **Fund Source** Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 26 Support/Grants 2632 **Grants to General Government Units/capital Grants to General Government Units/capital** 509 Water Authority 0 3000000 5000000 4000000 002 0 3000000 Total of Item 0 0 5000000 4000000 3000000 4000000 **Total of Project / Treasury** 0 5000000 Developmental Economic Areas Service project 800 **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 26 Support/Grants 2632 **Grants to General Government Units/capital** 509 **Grants to General Government Units/capital** Water Authority 2000000 4000000 4000000 002 0 2000000 4000000 4000000 Total of Item 0 0 2000000 4000000 4000000 **Total of Project / Treasury** 0 009 Sewerage Projects in Kora District/Developmental **Project** 102001 **Fund Source** Capital (Treasury) DESCRIPTION **Estimated** Indicative Restimated **Estimated** Indicative Group Item 2008 2008 2009 2010 2011 26 Support/Grants 2632 **Grants to General Government Units/capital Grants to General Government Units/capital** 509 **Water Authority** 2000000 3000000 002 0 0 Total of Item 0 0 2000000 3000000 **Total of Project / Treasury** 0 2000000 3000000 **Total of Program** 0 44101000 51600000 54000000 **Total of Chapter** 68670000 65370000 84800000 97650000 95005000