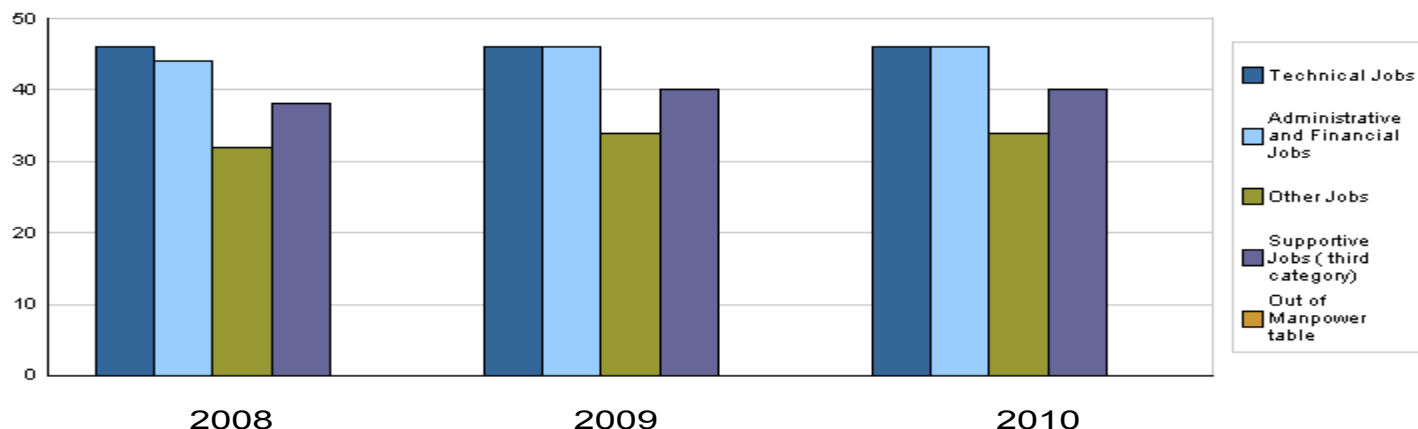


## Chapter : 0101 Royal Hashemite Court

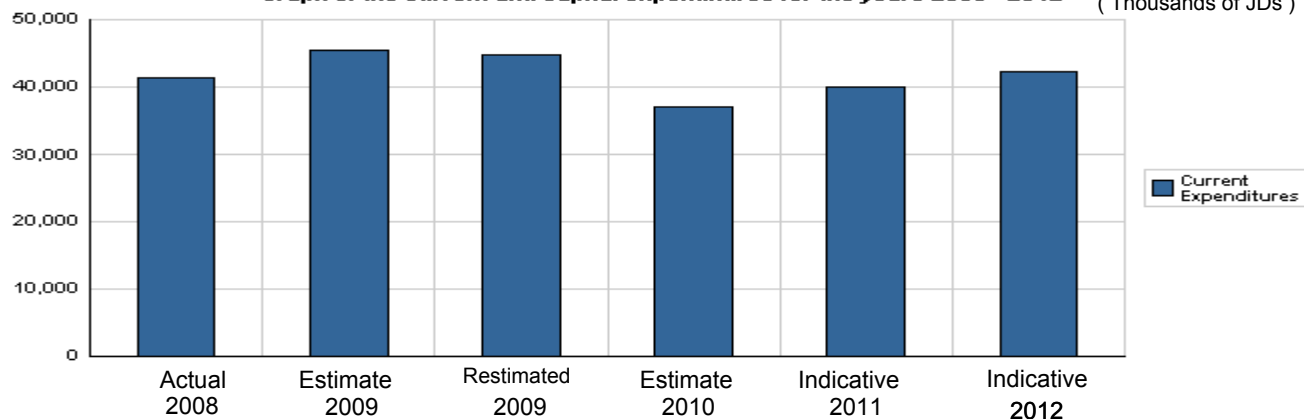
Number of Staff of the Ministry / Department				
Group	Job	Actual 2008	Primary 2009	Estimated 2010
Technical Jobs	Senior positions	13	13	13
	Senior specialized jobs	18	18	18
	Senior administrative jobs	15	15	15
Administrative and Financial Jobs		44	46	46
Other Jobs		32	34	34
Supportive Jobs ( third category)		38	40	40
Total		160	166	166
Out of Manpower table	Out of manpower table	0	0	0
Overall Total		160	166	166
Number of male staff		123	127	127
Number of female staff		37	39	39



## Overall Summary of Expenditures for Chapter 0101- Royal Hashemite Court for the years 2008 - 2012 ( JDs )

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011                      2012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	26,113,082	28,223,000	28,223,000	25,337,000	26,656,000	28,811,000
2121	Social Security Contributions	559,708	720,000	710,000	720,000	780,000	820,000
2211	Use of Goods and Services	5,434,953	6,400,000	5,690,000	1,500,000	1,614,000	1,674,000
2721	Social Assistance Benefits	8,300,000	9,000,000	9,000,000	9,540,000	10,800,000	10,800,000
2821	Other current expenses	37,393	40,000	40,000	0	0	0
3112	Machinery and Equipment	957,731	1,000,000	1,000,000	33,000	126,000	240,000
3113	Other Fixed Assets	49,977	67,000	67,000	24,000	24,000	24,000
Total current expenditures		41,452,844	45,450,000	44,730,000	37,154,000	40,000,000	42,369,000
Treasury		0	0	0	0	0	0
Total current and capital expenditures		41,452,844	45,450,000	44,730,000	37,154,000	40,000,000	42,369,000

**Graph of the current and capital expenditures for the years 2008 - 2012** ( Thousands of JDs )



**Budget of Chapter 0101 - Royal Hashemite Court**  
**For the Year 2010 Distributed According to Program**

(In JD's )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0101	Administration and Support Services	37,154,000	0	37,154,000
	Total	37,154,000	0	37,154,000

**Budget Chapter 0101 - Royal Hashemite Court Distributed According to the Program**

0101	Administration and Support Services Program						
Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )							
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		41,452,844	45,450,000	44,730,000	37,154,000	40,000,000	42,369,000
2111	Salaries, Wages and allowances	26,113,082	28,223,000	28,223,000	25,337,000	26,656,000	28,811,000
2821	Other current expenses	37,393	40,000	40,000	0	0	0
3112	Machinery and Equipment	957,731	1,000,000	1,000,000	33,000	126,000	240,000
2721	Social Assistance Benefits	8,300,000	9,000,000	9,000,000	9,540,000	10,800,000	10,800,000
2211	Use of Goods and Services	5,434,953	6,400,000	5,690,000	1,500,000	1,614,000	1,674,000
3113	Other Fixed Assets	49,977	67,000	67,000	24,000	24,000	24,000
2121	Social Security Contributions	559,708	720,000	710,000	720,000	780,000	820,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		41,452,844	45,450,000	44,730,000	37,154,000	40,000,000	42,369,000