

## Chapter : 0302 The Cabinet and Prime Ministry Office / Legislation and Opinion Bureau

Creation:	Regulation no.(1) for 1993 established as per Legislation and Opinion Bureau.
Vision :	Developing the applicable legislations, in order to meet the new demands in all economic and social fields, in addition to developing a legislative and legal information system, and preparing researches and studies.
Mission:	Preparing Jordanian legislations consistent with the constitutional principles, rights and specializations, through studying the legislations submitted to the Bureau, or taking the lead in proposing new legislations, in addition to presenting legal consultations upon request.

### Tasks of the Ministry / Department:

- \_ Draw up the decisions and instructions of general nature and set them into its legal framework.
- \_ Study draft laws and regulations referred to it by the Prime Minister.
- \_ Set any new legislations either commissioned by the Prime Minister or by self-initiative by the Bureau.
- \_ Contribute to updating the applicable legislations.
- \_ Express opinion and advise and provide legal consultations to the government and official entities upon their request.

### Ministry/Department Contribution to the National Objectives:

- \_ Develop the legislative process to ensure the realization of substantive and realistic requirements of the fair legislation depending on general persuasion

### Major Issues and Challenges which face the Ministry / Department:

- \_ Provide the necessary mechanisms to coordinate and cooperate among different entities related to legislative process.
- \_ Enhance the specialized staff in the field of legislations and qualify them to accelerate the achievement of required tasks.
- \_ Build database and legislative information that contribute to accelerating the achievement of tasks assigned to the Bureau.

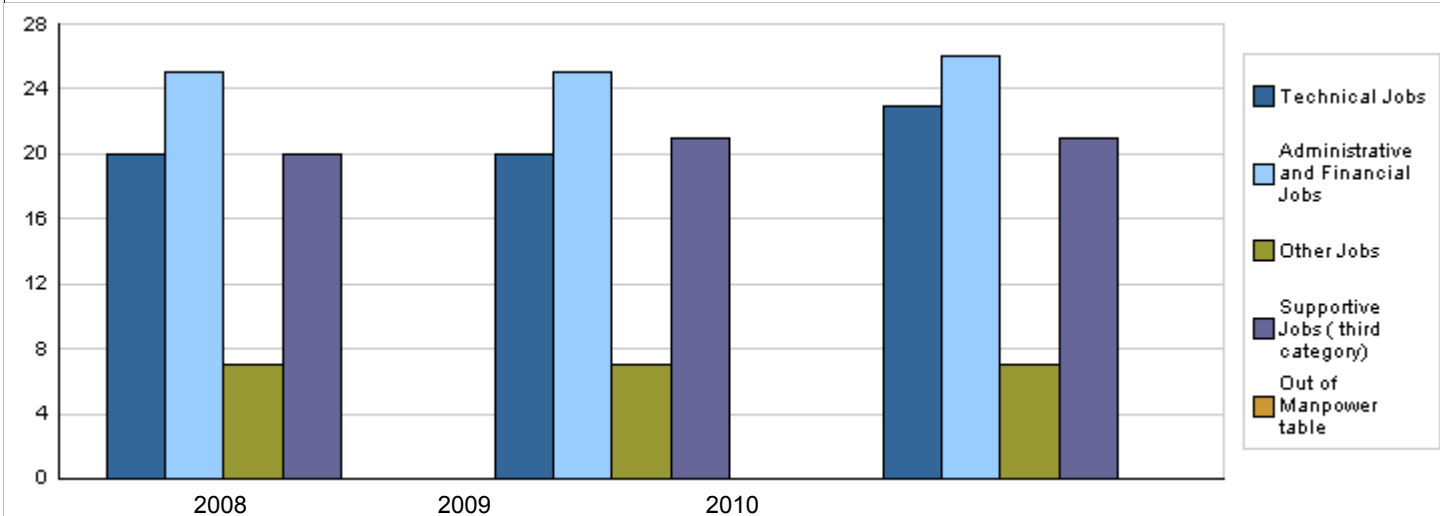
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## Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2008	2009		2010	2011	2012
1 - Ensuring that the legislations set include all development and updating requirements in the diverse fields	1 Percentage of accomplished new legislations of the total submitted to the Bureau.	2007	60%	60%	80%	80%	90%	95%	96%
	2 Percentage of accomplished modified legislations of the total submitted to the Bureau.	2007	65%	65%	80%	80%	90%	92%	95%

## Number of Staff of the Ministry / Department

Group	Job	Actual 2008	Primary 2009	Estimated 2010
Technical Jobs	Legislation Consultant	6	7	9
	Legislation secretary	13	12	13
	Assistant Consultant	1	1	1
Administrative and Financial Jobs		25	25	26
Other Jobs		7	7	7
Supportive Jobs ( third category)		20	21	21
Total		72	73	77
Out of Manpower table	Out of Manpower table	0	0	0
Overall Total		72	73	77
Number of male staff		46	46	47
Number of female staff		26	27	30



## Key Information of the Ministry / Department

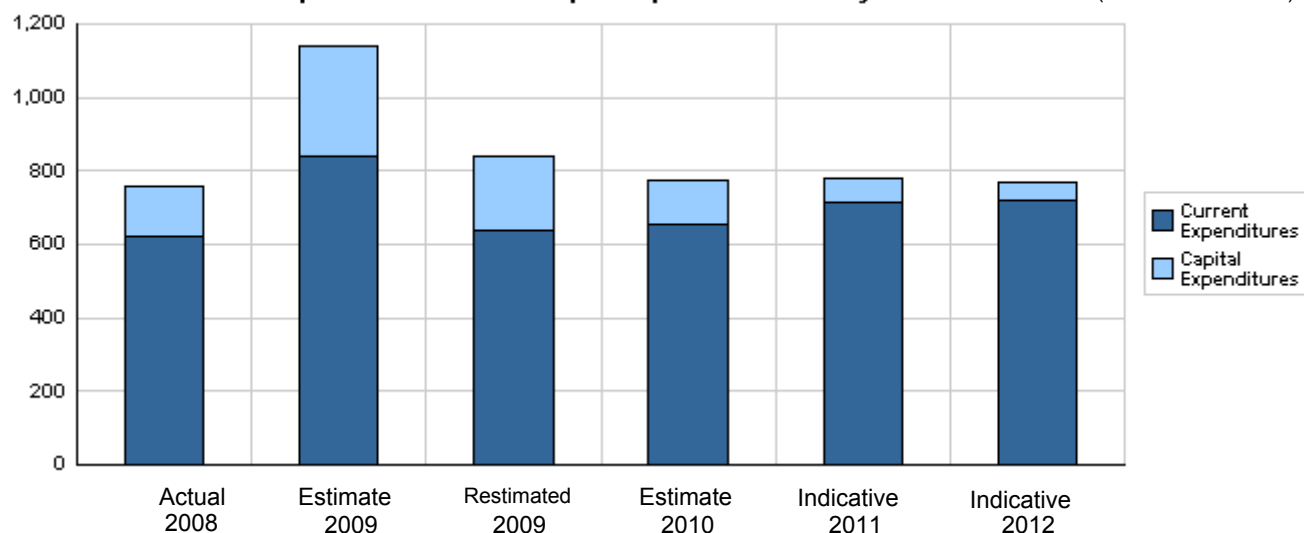
No.	Description	2006	2007	2008	2009	2010
1	Number of new legislations achieved by the Bureau.	30	33	33	36	40
2	Number of legislations deposited at the bureau.	55	60	65	76	80
3	Number of translated legislations.	32	37	42	46	50

**Overall Summary of Expenditures for Chapter 0302- The Cabinet and Prime Ministry  
Office / Legislation and Opinion Bureau  
for the years 2008 - 2012**

( JDs )

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 20112012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	434,804	570,230	455,000	489,000	508,000	520,000
2121	Social Security Contributions	23,195	38,000	27,000	30,000	36,000	37,000
2211	Use of Goods and Services	142,451	179,000	123,000	122,000	147,000	145,000
2821	Other current expenses	7,194	14,000	14,000	7,000	8,000	8,000
3112	Machinary and Equipment	11,153	10,000	10,000	4,000	5,000	5,000
3113	Other Fixed Assets	1,410	30,000	10,000	3,000	8,000	6,000
Total current expenditures		620,207	841,230	639,000	655,000	712,000	721,000
Capital Expenditures							
2211	Use of Goods and Services	138,099	50,000	50,000	120,000	55,000	35,000
2822	Other Capital expenditures	799	80,000	80,000	0	15,000	15,000
3111	Buildings and Constructions	0	120,000	70,000	0	0	0
3112	Machinary and Equipment	0	50,000	0	0	0	0
Total capital expenditures		138,898	300,000	200,000	120,000	70,000	50,000
Treasury		138,898	300,000	200,000	120,000	70,000	50,000
Total current and capital expenditures		759,105	1,141,230	839,000	775,000	782,000	771,000

**Graph of the current and capital expenditures for the years 2008 - 2012** ( Thousands of JDs )

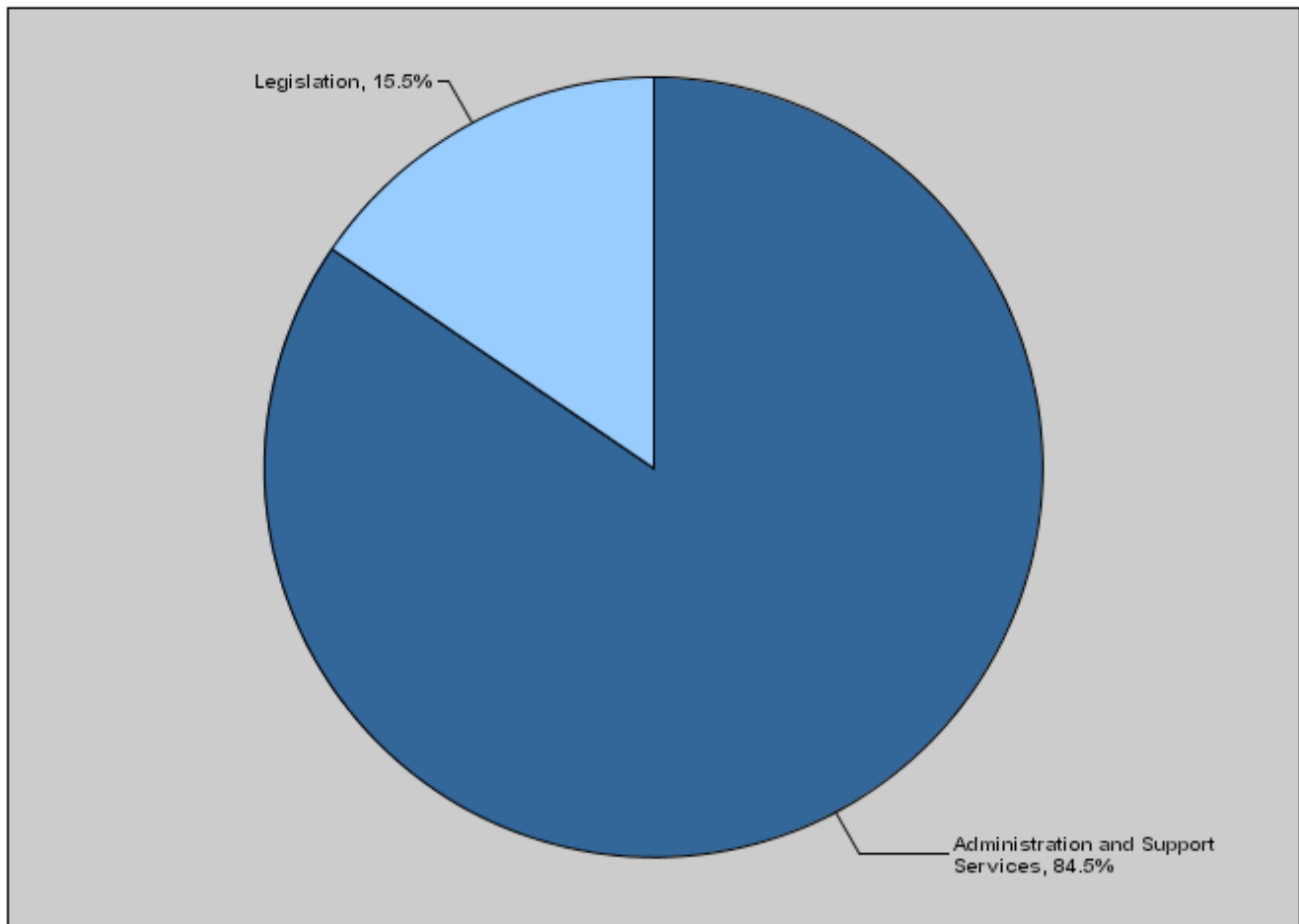


Budget of Chapter 0302 - The Cabinet and Prime Ministry Office / Legislation and Opinion Bureau  
For the Year 2010 Distributed According to Program

(In JD's )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0401	Administration and Support Services	655,000	0	655,000
0405	Legislation	0	120,000	120,000
Total		655,000	120,000	775,000

**Total Expenditures for the year 2010 Distributed According to Program**



Budget Chapter 0302 - The Cabinet and Prime Ministry Office / Legislation and Opinion Bureau Distributed  
According to the Program

0401	Administration and Support Services Program
<u>Objective of the program :</u> <p>Prepare work's requirements through the administrative efforts and provide support related to regulatory, financial, technical and support services aspects.</p>	
<u>The strategic objective related to the program :</u> <p>ensure the accomodation of legislations for development and updating requirements in different fields.</p>	
<u>Directorates associated with the program :</u> <p>1- Administrative and financial affairs directorate.  2- Computer and Information Unit.  3- Internal Control Unit.</p>	
<u>Services provided by the program :</u> <p>Administrative, financial and IT services as well as material work environment supplies in their different components.</p>	
<u>Staff working in the program :</u> <p>The program is implemented through a functional staff in 2009 estimated with ( 73 ) staff, including ( 46 ) males and ( 27 ) females .</p>	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Degree of the Bureau's clients satisfaction.	2007	60%	60%	75%	75%	80%	85%	90%
Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012			
Current Expenditures		620,207	841,230	639,000	655,000	712,000	721,000		
2111	Salaries, Wages and allowances	434,804	570,230	455,000	489,000	508,000	520,000		
2121	Social Security Contributions	23,195	38,000	27,000	30,000	36,000	37,000		
2211	Use of Goods and Services	142,451	179,000	123,000	122,000	147,000	145,000		
2821	Other current expenses	7,194	14,000	14,000	7,000	8,000	8,000		
3112	Machinery and Equipment	11,153	10,000	10,000	4,000	5,000	5,000		
3113	Other Fixed Assets	1,410	30,000	10,000	3,000	8,000	6,000		
Capital Expenditures		0	170,000	70,000	0	0	0		
001	Administration Project	0	170,000	70,000	0	0	0		
Program / Treasury		0	170,000	70,000	0	0	0		
Total Program		620,207	1,011,230	709,000	655,000	712,000	721,000		

Budget Chapter 0302 - The Cabinet and Prime Ministry Office / Legislation and Opinion Bureau Distributed  
According to the Program

0405	Legislation Program
<u>Objective of the program :</u> <p>Improve the level of legislation system accomodation for development and update requirements in the different fields.</p>	
<u>The strategic objective related to the program :</u> <p>Ensure the accomodation of legislation system for development and update requirements in the different fields.</p>	
<u>Directorates associated with the program :</u> <p>1- Legislation Validation .  2- Legislation Updation .  3- Legal Consultations .</p>	
<u>Services provided by the program :</u> <p>All the requirements of the legislative process such as studying, formulating and auditing...etc.</p>	
<u>Staff working in the program :</u> <p>The program is implemented through the staff of the Bureau.</p>	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Accomplishment percentage of Plan Activation of the Legislation Commission, Legislation Commission Update and the Legal Consultants Commission.	2007	20%	20%	40%	40%	45%	50%	55%
2	Achievement percentage of the update plan of legislative and legal information system.	2007	25%	25%	35%	35%	45%	60%	65%
3	Percentage of audited and translated legislations.	2007	30%	30%	40%	40%	60%	75%	80%
Appropriations OF Legislation Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative			
						2011		2012	
Current Expenditures		0	0	0	0	0		0	
Capital Expenditures		138,898	130,000	130,000	120,000	70,000		50,000	
001	Re-enforcing Institutional Capacities	138,898	130,000	130,000	120,000	70,000		50,000	
Program / Treasury		138,898	130,000	130,000	120,000	70,000		50,000	
Total Program		138,898	130,000	130,000	120,000	70,000		50,000	