

Chapter : 0304 The Cabinet and Prime Minister's office/Jordan News Agency

Creation: The highness royal decree was issued by establishing Joran News Agency as an independent department of the Ministry of Information on 16/7/1969 and is effective as per regulation no. (94) for 2004 regulation (Jordan News Agency) and on 16/3/2009 the law no.(11) for 2009 was issued (Jordan News Agency Law for 2009) and in accordance with this law the Jordan News Agency becomes (Jordan News Agency) symbolized by (Petra) enjoying a morale character with administrative and financial independence.

Vision : Improving the Agency to reach the level of the distinguished news agencies in the world.

Mission: Providing updated news services that are quick, comprehensive, accurate, fair, clear and attractive.

Tasks of the Ministry / Department:

- _ Present news services and press treatments and materials.
- _ Prepare specialized studies, researches and bulletins and opinion surveys.
- _ Enhance press and media professionalism in the kingdom.
- _ Cover and follow up the different events, issues and activities on the national, arab and international level especially those related to the Kingdom.
- _ Exchange vocational services and facilities with Arab and Global news agencies.

Ministry/Department Contribution to the National Objectives:

- _ Achieving justice among citizens.
- _ Enhance the national unity and moral spirit of the citizens.
- _ Enhance the democratic approach and reform aspects especially the political reform.

Major Issues and Challenges which face the Ministry / Department:

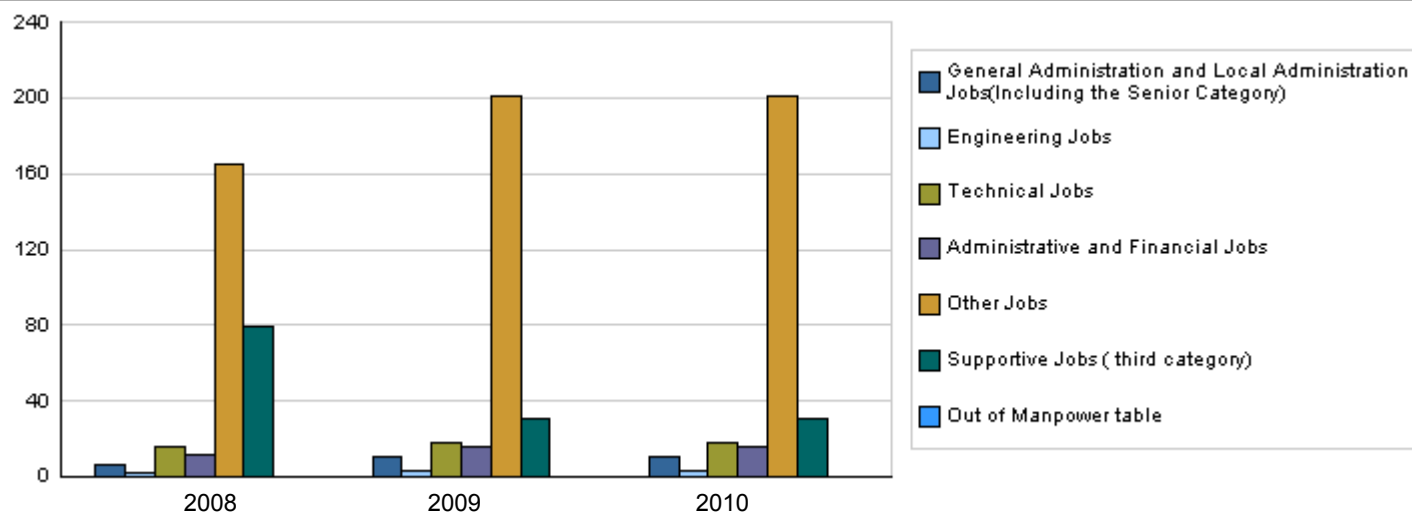
- _ Establishing other local news agencies.
- _ Regular interruption of news and communication system for long periods.
- _ Loss and damage of electronically stored data and information.
- _ Penetration and disabling systems by hackers.
- _ Brain drain.

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2008	2009	2009	2010	2011	2012
1 - Developing news-related work and improving the journalistic product	1 Number of the daily news issued by the Agency.	2006	107	80	85	80	85	90	95
	2 Percentage of news published in the newspapers taken from the Agency.	2008	15%	15%	25%	20%	25%	35%	45%

Number of Staff of the Ministry / Department

Group	Job	Actual 2008	Primary 2009	Estimated 2010
General Administration and Local Administration J	Leading jobs	6	11	11
Engineering Jobs	Engineers	2	3	3
Technical Jobs	Other technical jobs	8	12	12
	Programmers	8	6	6
Administrative and Financial Jobs	Administrative and financial jobs	12	16	16
Other Jobs	Other jobs	6	34	34
	Translator	4	12	12
	Managers and heads of departments	23	24	24
	Editor/correspondent/Photographer	114	112	112
	Editorial Secretary	18	19	19
Supportive Jobs (third category)	Supportive jobs	79	31	31
Total		280	280	280
Out of Manpower table	Out of manpower table	0	0	0
Overall Total		280	280	280
Number of male staff		227	227	227
Number of female staff		53	53	53



Key Information of the Ministry / Department

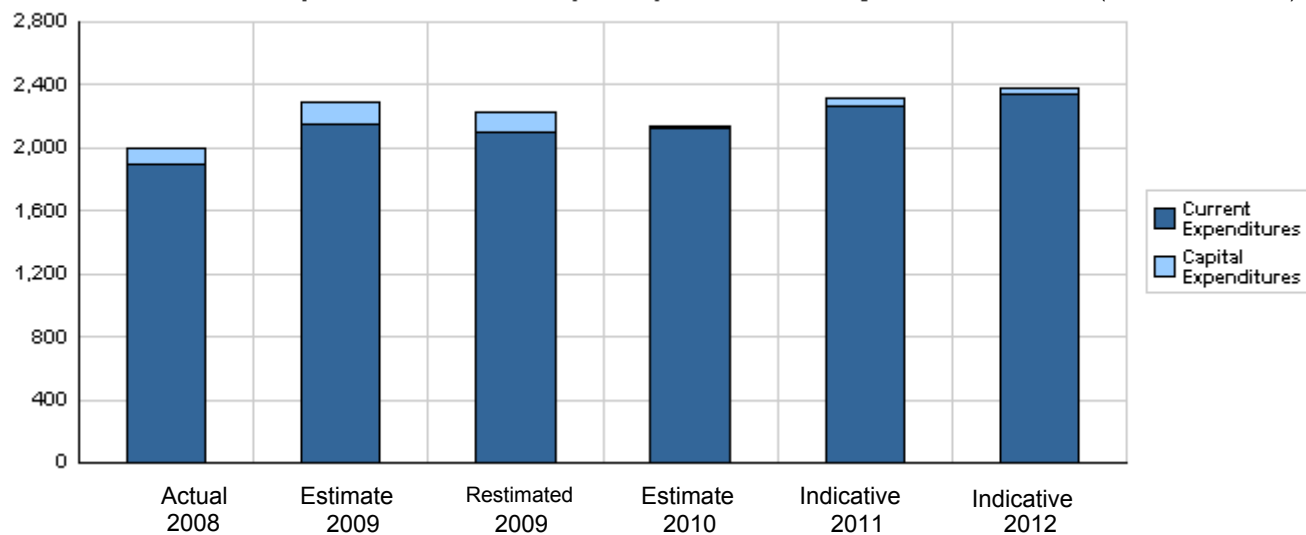
No.	Description
1	The agency presents the daily bulletin service in Arabic Language with a daily average of 100 news.
2	The agency presents the daily bulletin service in English Language with a daily average of 20 news.
3	The agency presents the news archive service including more than million news.
4	The agency presents digital photographic image archive service including 100 thousand images.
5	The agency has correspondents in the most important Arab and Foreign capitals and cities in addition to offices in most of the Kingdom's governorates.

**Overall Summary of Expenditures for Chapter 0304- The Cabinet and Prime Minister's
office/Jordan News Agency
for the years 2008 - 2012**

(JDs)

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	1,488,382	1,639,710	1,613,500	1,691,500	1,762,500	1,803,000
2121	Social Security Contributions	51,785	65,000	65,000	71,500	73,000	74,000
2211	Use of Goods and Services	219,369	284,700	267,000	229,500	276,000	301,500
2821	Other current expenses	132,500	152,500	152,500	123,500	146,500	147,500
3113	Other Fixed Assets	5,615	6,000	6,000	6,000	6,000	10,000
Total current expenditures		1,897,651	2,147,910	2,104,000	2,122,000	2,264,000	2,336,000
Capital Expenditures							
2211	Use of Goods and Services	9,000	0	0	0	0	0
3112	Machinery and Equipment	94,475	145,000	120,000	20,000	50,000	50,000
Total capital expenditures		103,475	145,000	120,000	20,000	50,000	50,000
Treasury		103,475	145,000	120,000	20,000	50,000	50,000
Total current and capital expenditures		2,001,126	2,292,910	2,224,000	2,142,000	2,314,000	2,386,000

Graph of the current and capital expenditures for the years 2008 - 2012 (Thousands of JDs)

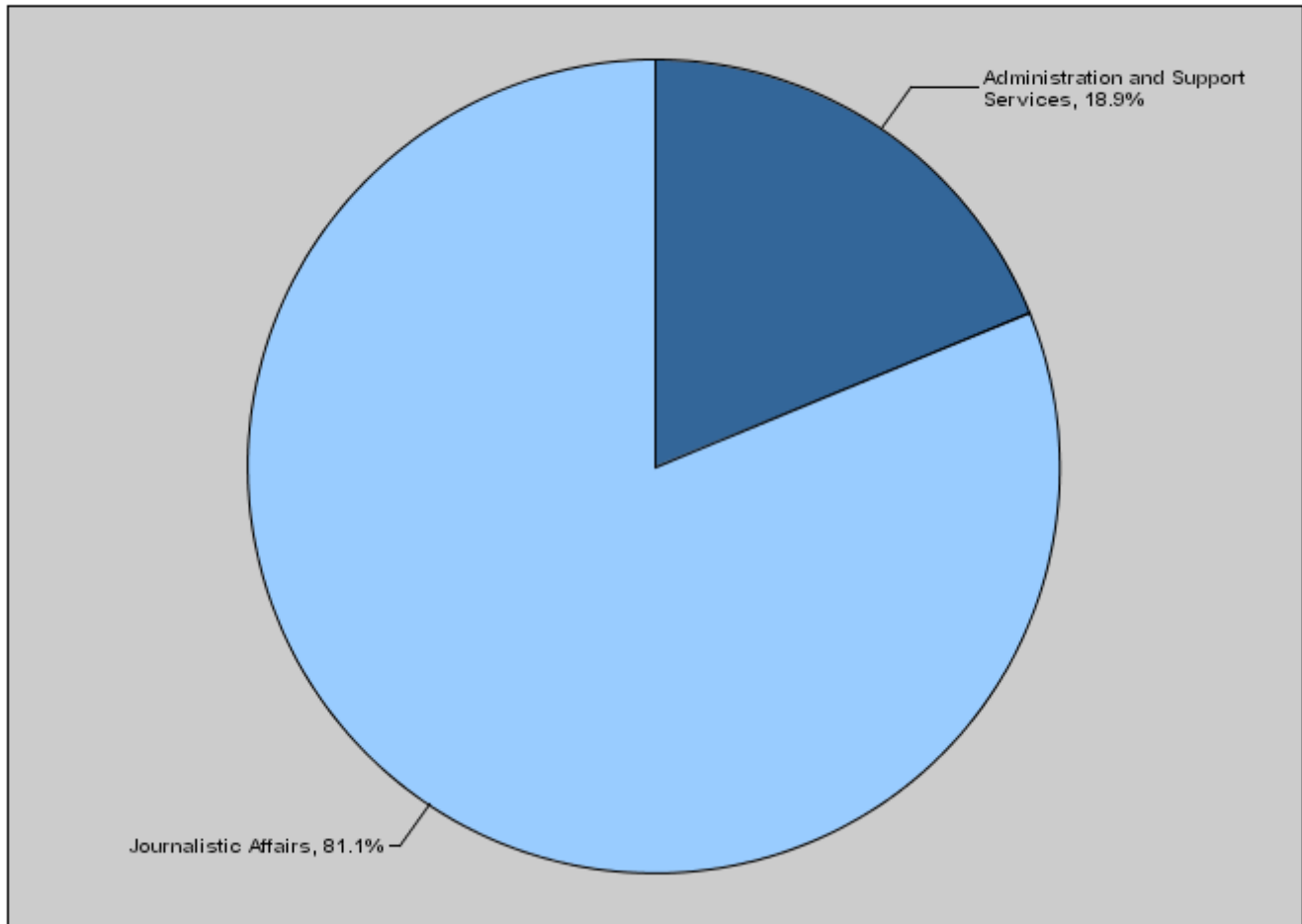


Budget of Chapter 0304 - The Cabinet and Prime Minister's office/Jordan News Agency
For the Year 2010 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0601	Administration and Support Services	404,000	0	404,000
0605	Journalistic Affairs	1,718,000	20,000	1,738,000
Total		2,122,000	20,000	2,142,000

Total Expenditures for the year 2010 Distributed According to Program



Budget Chapter 0304 - The Cabinet and Prime Minister's office/Jordan News Agency Distributed According to the Program

0601	Administration and Support Services Program
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Objective of the program :

Preserve the continuity of department's work through the optimal usage of department's staff competences, and this program faces several challenges such as:-

- 1- Non-existence of developed computer software.
- 2- Lack of human competences.
- 3- Limitedness of financial resources.

The strategic objective related to the program :

Develop the news work and improve the press product.

Directorates associated with the program :

- 1- Financial Affairs Directorate.
- 2- Administrative Affairs Directorate.
- 2- Technical Affairs Directorate.

Services provided by the program :

- 1- Financial affairs services.
- 2- Administrative affairs services.
- 3- Technical affairs services.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with (143) staff, including (130) males and (13) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Percentage of qualified employees.	2006	75%	75%	82%	80%	80%	85%	90%
2	Percentage of the Agency's clients satisfaction.	2006	80%	80%	87%	85%	85%	90%	95%

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		355,542	393,010	385,900	404,000	417,000	425,000
2111	Salaries, Wages and allowances	340,951	389,010	385,400	404,000	417,000	425,000
2121	Social Security Contributions	12,785	0	0	0	0	0
2211	Use of Goods and Services	1,806	4,000	500	0	0	0
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		355,542	393,010	385,900	404,000	417,000	425,000

Budget Chapter 0304 - The Cabinet and Prime Minister's office/Jordan News Agency Distributed According to the Program

0605	Journalistic Affairs Program									
<u>Objective of the program :</u>										
Improve the press product and provide news, bulletines, researches, opinion questionnar										
<u>The strategic objective related to the program :</u>										
Develop the news work and improve the press product.										
<u>Directorates associated with the program :</u>										
1- News										
2- Editing.										
3- Reportages.										
4- Economic affairs.										
5- Studies and Information.										
6- Planning and Training.										
<u>Services provided by the program :</u>										
1- Editing and news in english and arabic.										
2- Economic affairs news.										
3- Reportages services.										
<u>Staff working in the program :</u>										
The program is implemented through a functional staff in 2009 estimated with (137) staff, including (97) males and (40) females .										
Performance Measurement Indicators for program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
					2008	2009	2009	2010	2011	2012
1	Number of monthly website visitors.		2006	94000	100000	105000	105000	110000	115000	120000
2	Number of monthly urgent news.		2008	20	20	25	25	25	27	30
3	Number of monthly press conferences.		2008	2	2	3	8	10	12	13
Appropriations OF Journalistic Affairs Program as Per Activities and Projects. (In JDs)										
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011		2012		
Current Expenditures		1,542,109	1,754,900	1,718,100	1,718,000	1,847,000		1,911,000		
2111	Salaries, Wages and allowances	1,147,431	1,250,700	1,228,100	1,287,500	1,345,500		1,378,000		
2121	Social Security Contributions	39,000	65,000	65,000	71,500	73,000		74,000		
2211	Use of Goods and Services	217,563	280,700	266,500	229,500	276,000		301,500		
2821	Other current expenses	132,500	152,500	152,500	123,500	146,500		147,500		
3113	Other Fixed Assets	5,615	6,000	6,000	6,000	6,000		10,000		
Capital Expenditures		103,475	145,000	120,000	20,000	50,000		50,000		
001	Journalistic Affairs Program Admini	103,475	145,000	120,000	20,000	50,000		50,000		
Program / Treasury		103,475	145,000	120,000	20,000	50,000		50,000		
Total Program		1,645,584	1,899,900	1,838,100	1,738,000	1,897,000		1,961,000		