

Chapter : 0401 Audit Bureau

Creation:	The Audit Bureau was established as per the Audit Bureau Law no. (28) for 1952, to make sure of the maintenance and safety of public finance and reserve and make sure of its usage in the specialized fields as per the defined legal, financial and accounting rules.
Vision :	Sustainable professional control excellence, in order to reinforce the public accountability.
Mission:	Achieving an effective control over the public fund, according to the best control and professional practices and standards.

Tasks of the Ministry / Department:

- _ Make sure that administrative procedures and decisions in the authorities subject to the Bureau's control are conducted as per applicable legislations.
- _ Supervise the country's revenues and expenditures, trusts account, advances, loans, settlements and warehouses as stated in the law.
- _ Ensure the safety in the application of applicable environment legislations in coordination with the related authorities.
- _ Provide consultancy in the accounting fields subject to the Bureau's control.

Ministry/Department Contribution to the National Objectives:

- _ Enhance financial discipline, good governance, administrative development, equity, accountability and transparency.

Major Issues and Challenges which face the Ministry / Department:

- _ The weakness of internal control mechanisms of some authorities subject to Bureau's control and non-availability of internal control units at some other authorities.
- _ Multiplicity and diversity of financial legislations of the authorities subject to Bureau's control.
- _ Increase the volume of government spending and increase the number of institutions subject to the Bureau's control including the government companies and civil society organizations.
- _ The diversity and complexity of activities of some bodies subject to Bureau's control.

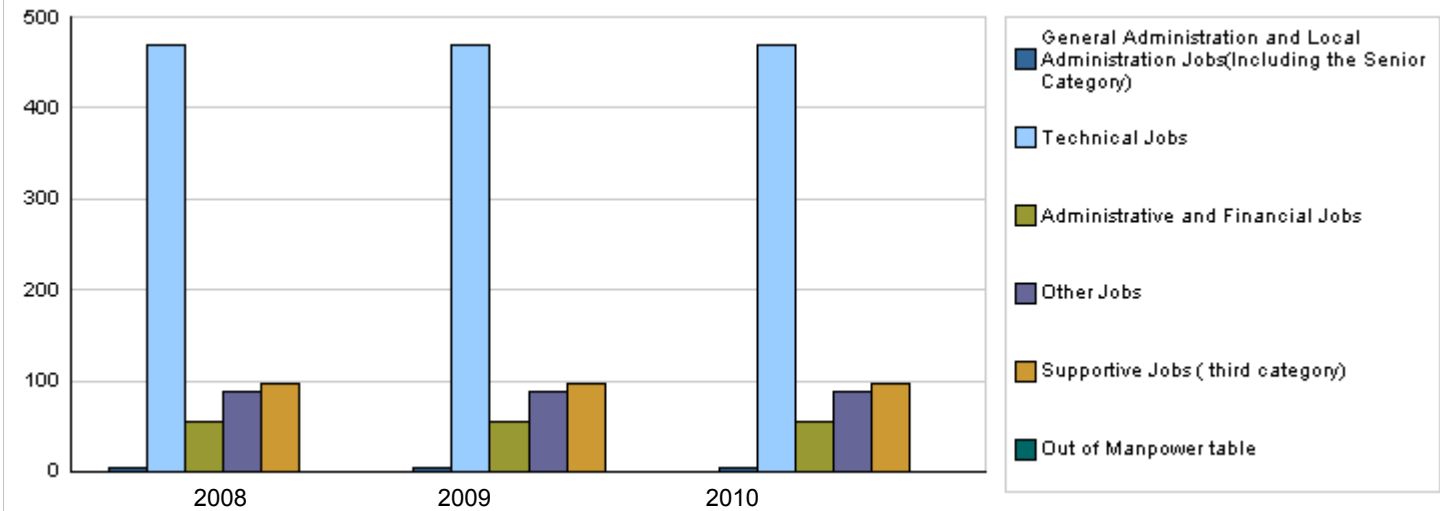
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2008	2009	2009	2010	2011	2012
1 - Developing institutional performance	1 Personnel's satisfaction degree.	2007	50%	50%	60%	60%	65%	70%	75%
2 - Preserving the public fund	1 Percentage of realized surplus growth.	2007	100%	177%	110%	110%	120%	130%	140%

Number of Staff of the Ministry / Department

Group	Job	Actual 2008	Primary 2009	Estimated 2010
General Administration and Local Administration J		5	5	5
Technical Jobs	Assistant Auditor	155	155	155
	Companies control manager	1	1	1
	IT consultant	3	3	3
	Pharmacist	3	3	3
	Engineer	35	35	35
	Auditor	260	260	260
	Legal Consultant	1	1	1
	Financial Analyst	4	4	4
	Legal Accountant	3	3	3
	Financial Consultant	2	2	2
	Economic Researcher	3	3	3
Administrative and Financial Jobs		56	56	56
Other Jobs		89	89	89
Supportive Jobs (third category)		97	97	97
Total		717	717	717
Out of Manpower table	Out of manpower table	0	0	0
Overall Total		717	717	717
Number of male staff		581	581	581
Number of female staff		136	136	136



Key Information of the Ministry / Department

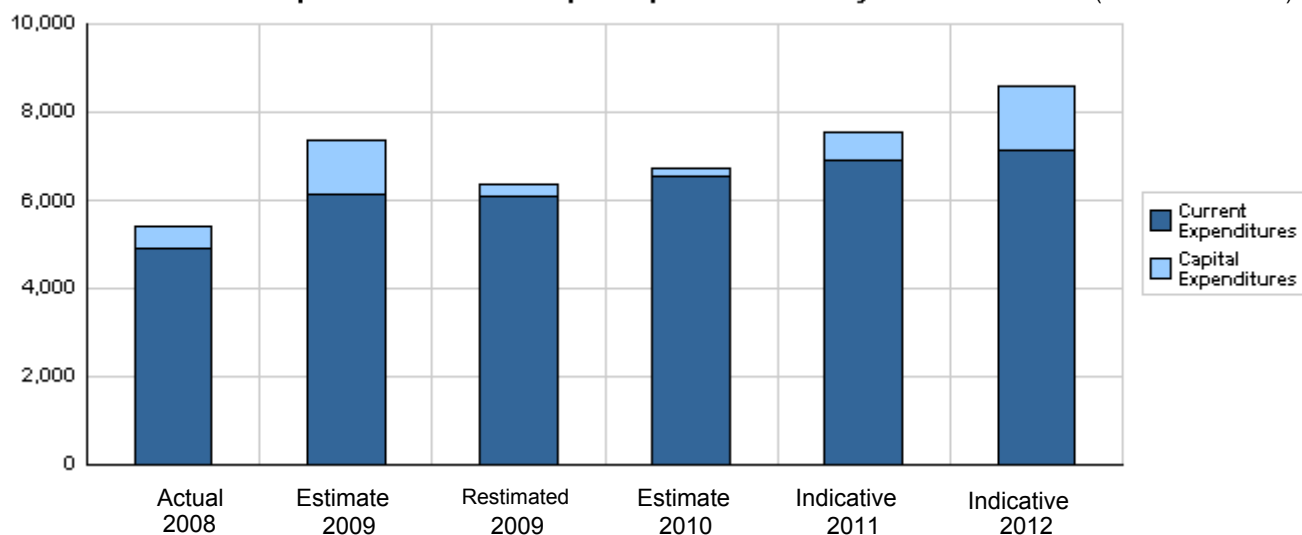
No.	Description	base year	Value	Primary 2009	Estimated 2010												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of clarifications and super	2007	1072	1134	270	65	45	24	616	115	175	75	35	25	30	25	1500
2	Number of audited statements.	2007	7845	7485	1200	300	240	120	5734	600	730	240	120	42	90	84	9500

Overall Summary of Expenditures for Chapter 0401- Audit Bureau
for the years 2008 - 2012

(JDs)

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	4,434,435	5,462,000	5,428,000	5,925,500	6,196,000	6,358,000
2121	Social Security Contributions	147,707	220,000	220,000	260,000	275,000	300,000
2211	Use of Goods and Services	305,910	387,000	387,000	331,500	395,000	452,000
2821	Other current expenses	37,123	50,000	50,000	19,000	28,000	32,000
Total current expenditures		4,925,175	6,119,000	6,085,000	6,536,000	6,894,000	7,142,000
	Capital Expenditures						
2211	Use of Goods and Services	11,474	20,000	20,000	0	0	0
2822	Other Capital expenditures	17,358	0	0	0	0	0
3111	Buildings and Constructions	0	970,000	10,000	185,000	645,000	1,445,000
3112	Machinery and Equipment	410,923	255,000	255,000	12,000	15,000	15,000
3113	Other Fixed Assets	35,100	15,000	15,000	0	0	0
Total capital expenditures		474,855	1,260,000	300,000	197,000	660,000	1,460,000
Treasury		474,855	1,260,000	300,000	197,000	660,000	1,460,000
Total current and capital expenditures		5,400,030	7,379,000	6,385,000	6,733,000	7,554,000	8,602,000

Graph of the current and capital expenditures for the years 2008 - 2012 (Thousands of JDs)

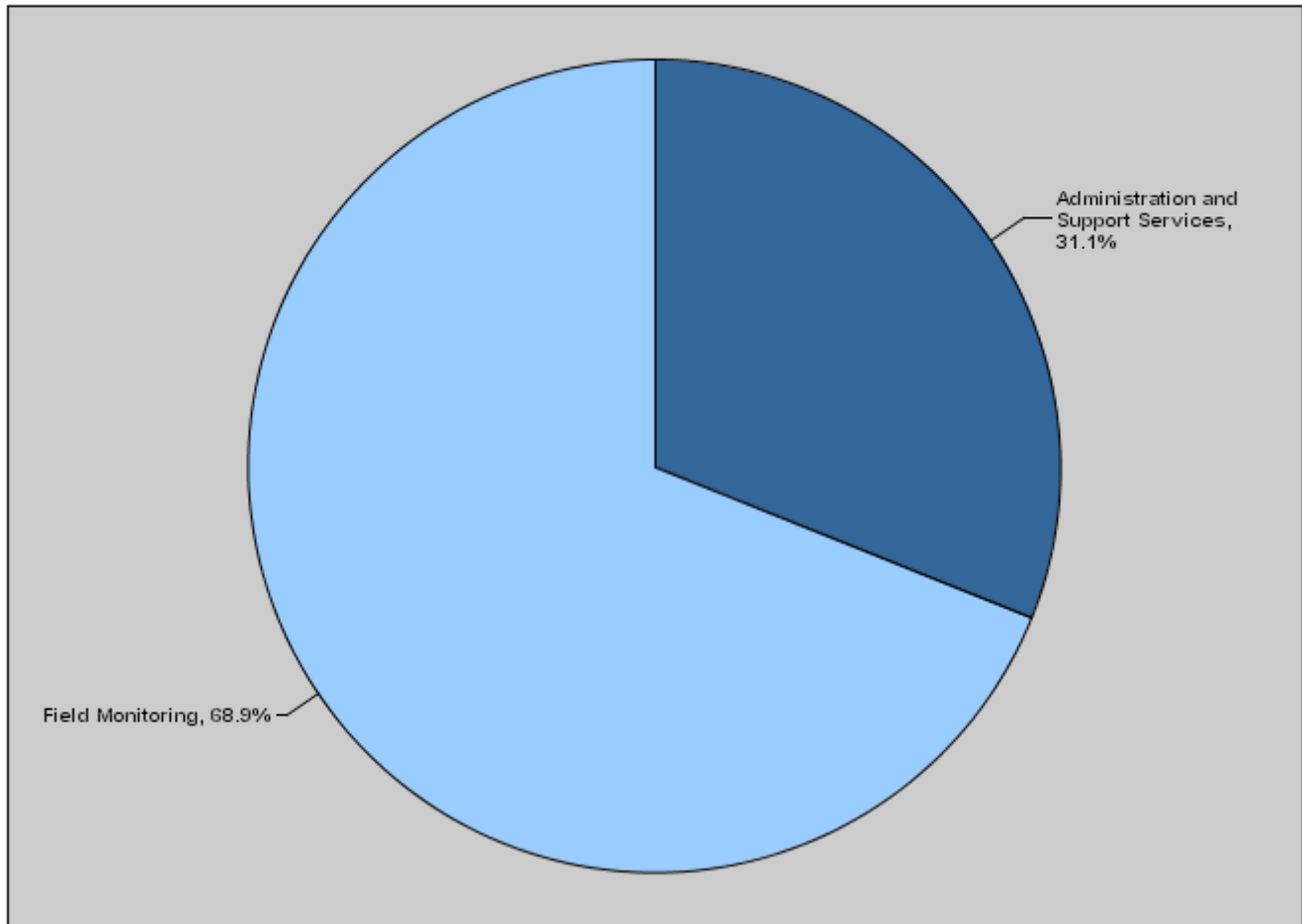


Budget of Chapter 0401 - Audit Bureau
For the Year 2010 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0701	Administration and Support Services	1,897,600	197,000	2,094,600
0705	Field Monitoring	4,638,400	0	4,638,400
Total		6,536,000	197,000	6,733,000

Total Expenditures for the year 2010 Distributed According to Program



Budget Chapter 0401 - Audit Bureau Distributed According to the Program

0701

Administration and Support Services Program

Objective of the program :

Ensure the requirements of institutional performance development.

The strategic objective related to the program :

Develop the institutional performance.

Directorates associated with the program :

1- Financial and administrative affairs directorate.
2- Internal control directorate.
3- Administrative control directorate.
4- Information systems directorate.
5- Technicak and Engineering Support Directorate.
6- Training, Studies and International Cooperation Directorate.
7- Legal Affairs Directorate.
8- Follow up Directorate.
9- Government Vehicles Follow up Unit.
10- Annual Report Unit.

Services provided by the program :

Hold training courses for the staff and provide expertise and modern technical fittings to develop the institutional work.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with (154) staff, including (108) males and (46) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Percentage of qualified employees.	2007	70%	70%	80%	80%	82%	85%	88%
2	Number of training hours.	2007	6856	6900	6900	6900	7000	7300	7600

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		1,488,438	2,021,550	1,988,000	1,897,600	2,088,100	2,188,100
2111	Salaries, Wages and allowances	1,181,782	1,645,550	1,612,000	1,575,500	1,704,500	1,739,500
2121	Social Security Contributions	39,883	60,000	60,000	75,000	80,000	95,000
2211	Use of Goods and Services	229,650	266,000	266,000	228,100	275,600	321,600
2821	Other current expenses	37,123	50,000	50,000	19,000	28,000	32,000
Capital Expenditures		474,855	1,260,000	300,000	197,000	660,000	1,460,000
001	Administration Project	302,877	240,000	240,000	10,000	10,000	10,000
002	Computerization	143,146	30,000	30,000	2,000	5,000	5,000
004	Participation in King Abdullah II for G	17,358	0	0	0	0	0
005	Arab Control Institution	0	970,000	10,000	185,000	645,000	1,445,000
006	Maintaining and repairing the buildin	1,674	10,000	10,000	0	0	0
007	Institutional Support	9,800	10,000	10,000	0	0	0
Program / Treasury		474,855	1,260,000	300,000	197,000	660,000	1,460,000
Total Program		1,963,293	3,281,550	2,288,000	2,094,600	2,748,100	3,648,100

Budget Chapter 0401 - Audit Bureau Distributed According to the Program

0705	Field Monitoring Program									
<u>Objective of the program :</u>										
Implement mechanisms for preserving public money.										
<u>The strategic objective related to the program :</u>										
Preserve the public money.										
<u>Directorates associated with the program :</u>										
1- Control on independent institutions.										
2- Control on municipalities directorate.										
3- Revenues directorate.										
4- Expenditures directorate.										
5- Control on regions.										
6- Control on vocational unions and charities.										
7- Performance control.										
8- Special operations and tasks and inspection.										
9- Control on companies and financial analysis.										
<u>Services provided by the program :</u>										
Services which preserve public money.										
<u>Staff working in the program :</u>										
The program is implemented through a functional staff in 2009 estimated with (563) staff, including (473) males and (90) females .										
Performance Measurement Indicators for program										
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target			
				2008	2009	2009	2010	2011	2012	
1	Number of explanations and control letters.		2007	1072	1000	1315	1315	1500	1600	1700
2	Number of audited statements.		2007	7845	7000	9000	9000	9500	10000	11000
Appropriations OF Field Monitoring Program as Per Activities and Projects. (In JDs										
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011		2012		
Current Expenditures		3,436,737	4,097,450	4,097,000	4,638,400	4,805,900		4,953,900		
2111	Salaries, Wages and allowances	3,252,653	3,816,450	3,816,000	4,350,000	4,491,500		4,618,500		
2121	Social Security Contributions	107,824	160,000	160,000	185,000	195,000		205,000		
2211	Use of Goods and Services	76,260	121,000	121,000	103,400	119,400		130,400		
Capital Expenditures		0	0	0	0	0		0		
Program / Treasury		0	0	0	0	0		0		
Total Program		3,436,737	4,097,450	4,097,000	4,638,400	4,805,900		4,953,900		