

Chapter : 0801 Ministry of Defence

Establishment: The roots of Jordan Armed Forces/ Arab Army go back to the beginnings of 1921, whereas its nucleus was formed of the men of Greater Arab Revolution who went out with Prince Abdullah Bin Al- Hussein from Al-Hejaz to release Levant on 10/11/1923 and Prince Abdullah named this nucleus the Arab Army. On 2/2/1927 the first law for Arab Army was issued and named (Arab Army Law for 1927) and in 1/3/1956, the Arab Army was organized by the leadership of His Majesty the Late King Hussein Bin Talal, and the main role of the Armed Forces/ Arab Army is to defend the sovereignty of the Hashemite Kingdom of Jordan against all threats and the Arab Army exercises national, regional, and international roles imposing on it huge responsibilities and challenges.

Vision : Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.

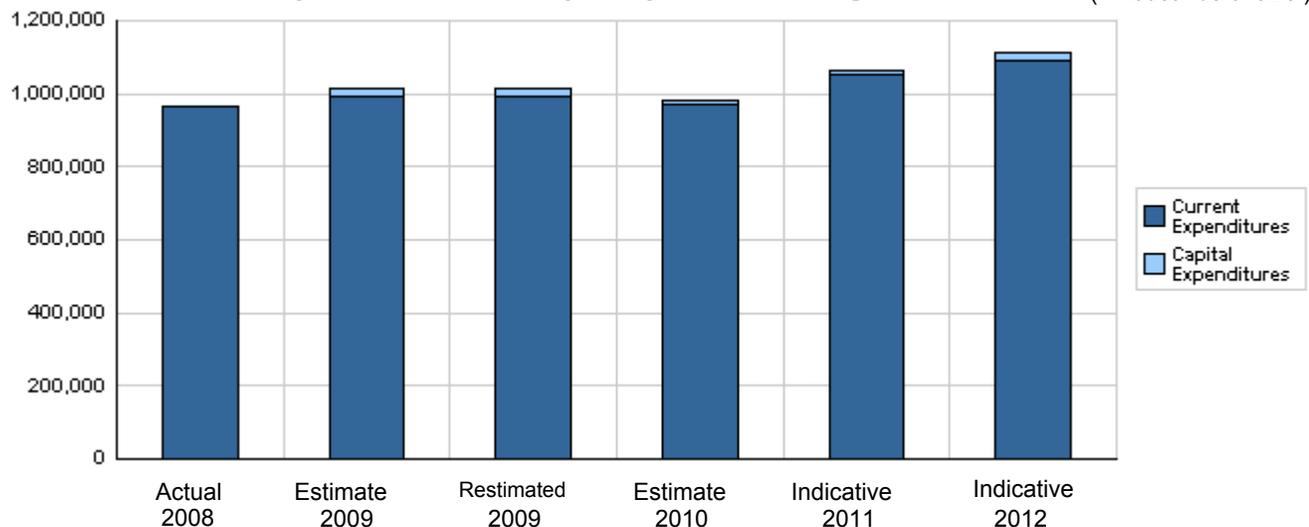
Mission: Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

Overall Summary of Expenditures for Chapter 0801- Ministry of Defence for the year 2008 - 2012

(JDs)

| Description | | Actual 2008 | Estimate 2009 | Re_Estimate 2009 | Estimate 2010 | Indicative 2011 | Indicative 2012 |
|---|--------------------------------|-----------------------------|------------------|---------------------|------------------|--------------------|--------------------|
| Group | Current Expenditures | | | | | | |
| 2111 | Salaries, Wages and allowances | 963,972,000 | 994,037,424 | 991,198,000 | 972,000,000 | 1,052,000,000 | 1,091,000,000 |
| Total current expenditures | | 963,972,000 | 994,037,424 | 991,198,000 | 972,000,000 | 1,052,000,000 | 1,091,000,000 |
| | | Capital Expenditures | | | | | |
| 3111 | Buildings and Constructions | 0 | 21,000,000 | 21,000,000 | 11,000,000 | 12,000,000 | 24,000,000 |
| Total capital expenditures | | 0 | 21,000,000 | 21,000,000 | 11,000,000 | 12,000,000 | 24,000,000 |
| Treasury | | 0 | 21,000,000 | 21,000,000 | 11,000,000 | 12,000,000 | 24,000,000 |
| Total current and capital expenditures | | 963,972,000 | 1,015,037,424 | 1,012,198,000 | 983,000,000 | 1,064,000,000 | 1,115,000,000 |

Graph of the current and capital expenditures for the years 2008 - 2012 (Thousands of JDs)

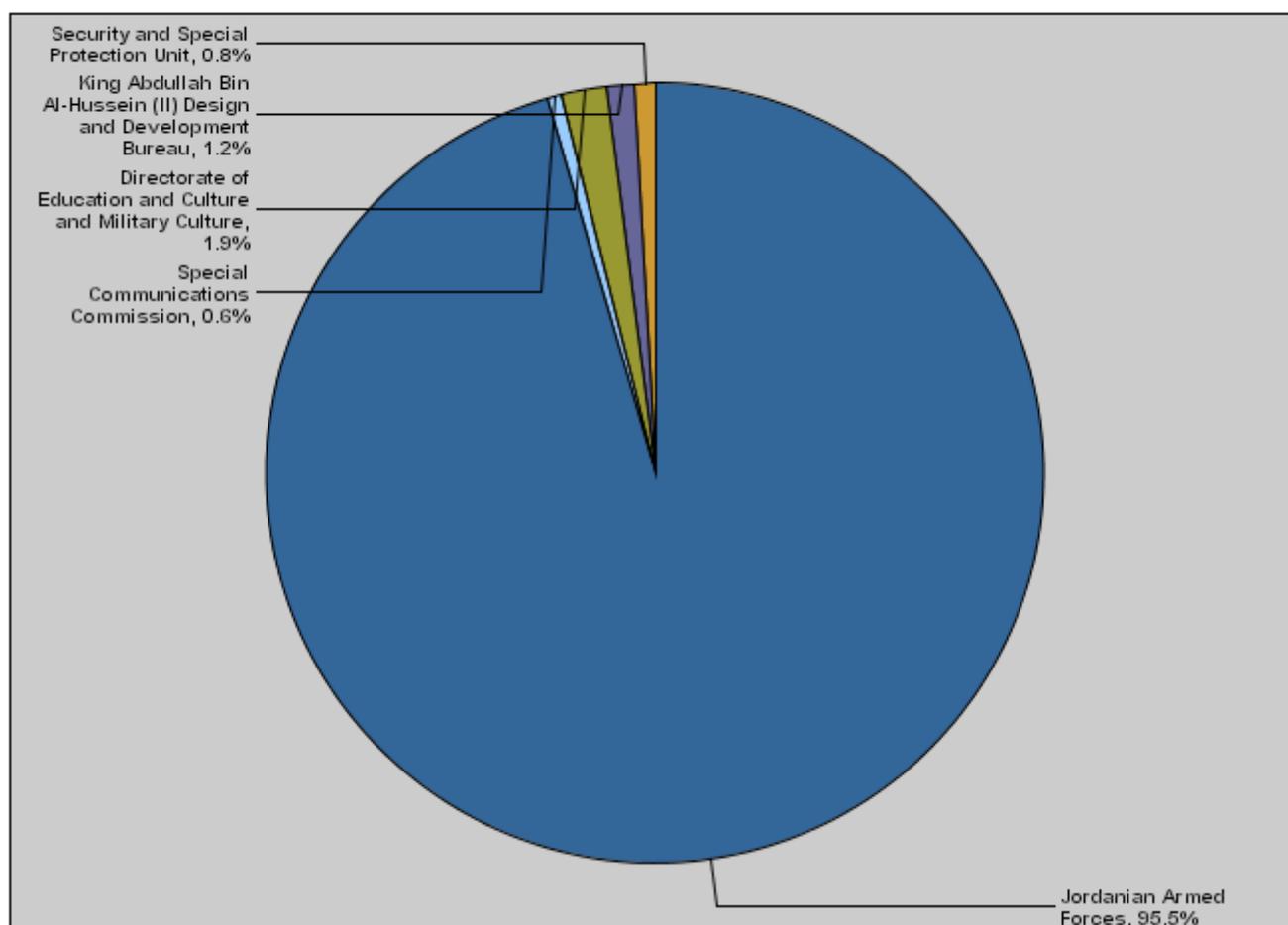


Budget of Chapter 0801 - Ministry of Defence
For the Year 2010 Distributed According to Program

(In JD's)

| Prog. | Description | Current Expenditures | Capital Expenditures | Total Expenditures |
|-------|---|----------------------|----------------------|--------------------|
| 1101 | Jordanian Armed Forces | 928,000,000 | 11,000,000 | 939,000,000 |
| 1105 | Special Communications Commission | 5,500,000 | 0 | 5,500,000 |
| 1110 | Directorate of Education and Culture and Military Culture | 19,000,000 | 0 | 19,000,000 |
| 1115 | King Abdullah Bin Al-Hussein (II) Design and Development Bureau | 11,500,000 | 0 | 11,500,000 |
| 1120 | Security and Special Protection Unit | 8,000,000 | 0 | 8,000,000 |
| Total | | 972,000,000 | 11,000,000 | 983,000,000 |

Total Expenditures for the year 2010 Distributed According to Program



Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

| 1101 Jordanian Armed Forces Program | | Appropriations OF Jordanian Armed Forces Program as Per Activities and Projects. | | | | | (In JDs) | |
|---------------------------------------|--------------------------------|--|------------------|---------------------|------------------|------------------------------|---------------|--|
| Activities and Projects | | Actual 2008 | Estimate 2009 | Re_Estimate 2009 | Estimate 2010 | Indicative 2011 2012 | | |
| Current Expenditures | | 933,672,000 | 951,537,424 | 948,698,000 | 928,000,000 | 1,005,000,000 | 1,042,000,000 | |
| 2111 | Salaries, Wages and allowances | 933,672,000 | 951,537,424 | 948,698,000 | 928,000,000 | 1,005,000,000 | 1,042,000,000 | |
| Capital Expenditures | | 0 | 21,000,000 | 21,000,000 | 11,000,000 | 12,000,000 | 24,000,000 | |
| 001 | Military Academy | 0 | 21,000,000 | 21,000,000 | 11,000,000 | 12,000,000 | 24,000,000 | |
| Program / Treasury | | 0 | 21,000,000 | 21,000,000 | 11,000,000 | 12,000,000 | 24,000,000 | |
| Total Program | | 933,672,000 | 972,537,424 | 969,698,000 | 939,000,000 | 1,017,000,000 | 1,066,000,000 | |

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

| 1105 Special Communications Commission Program | | Appropriations OF Special Communications Commission Program as Per Activities and Projects. | | | | | (In JDs) | |
|--|--------------------------------|---|------------------|---------------------|------------------|------------------------------|------------|--|
| Activities and Projects | | Actual 2008 | Estimate 2009 | Re_Estimate 2009 | Estimate 2010 | Indicative 2011 2012 | | |
| Current Expenditures | | 4,800,000 | 5,500,000 | 5,500,000 | 5,500,000 | 5,900,000 | 6,000,000 | |
| 2111 | Salaries, Wages and allowances | 4,800,000 | 5,500,000 | 5,500,000 | 5,500,000 | 5,900,000 | 6,000,000 | |
| Capital Expenditures | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Program / Treasury | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Program | | 4,800,000 | 5,500,000 | 5,500,000 | 5,500,000 | 5,900,000 | 6,000,000 | |

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

| 1110 Directorate of Education and Culture and Military Culture Program | | Appropriations OF Directorate of Education and Culture and Military Culture Program as Per Activities and Projects. (In JDs) | | | | | |
|--|--------------------------------|--|------------------|---------------------|------------------|-------------------------|------------|
| Activities and Projects | | Actual 2008 | Estimate 2009 | Re_Estimate 2009 | Estimate 2010 | Indicative 2011 2012 | |
| Current Expenditures | | 14,700,000 | 17,500,000 | 17,500,000 | 19,000,000 | 20,300,000 | 21,500,000 |
| 2111 | Salaries, Wages and allowances | 14,700,000 | 17,500,000 | 17,500,000 | 19,000,000 | 20,300,000 | 21,500,000 |
| Capital Expenditures | | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | | 14,700,000 | 17,500,000 | 17,500,000 | 19,000,000 | 20,300,000 | 21,500,000 |

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

| 1115 King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program Appropriations OF King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program as Per Activities and Projects (In JDs) | | | | | | |
|--|------------|------------|-------------|------------|------------|------------|
| Activities and Projects | Actual | Estimate | Re_Estimate | Estimate | Indicative | |
| | 2008 | 2009 | 2009 | 2010 | 2011 | 2012 |
| Current Expenditures | 10,800,000 | 11,500,000 | 11,500,000 | 11,500,000 | 11,800,000 | 12,000,000 |
| 2111 Salaries, Wages and allowances | 10,800,000 | 11,500,000 | 11,500,000 | 11,500,000 | 11,800,000 | 12,000,000 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 10,800,000 | 11,500,000 | 11,500,000 | 11,500,000 | 11,800,000 | 12,000,000 |

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

| 1120 Security and Special Protection Unit Program | | Appropriations OF Security and Special Protection Unit Program as Per Activities and Projects. | | | | | (In JDs) |
|---|--------------------------------|--|------------------|---------------------|------------------|-------------------------|------------|
| Activities and Projects | | Actual 2008 | Estimate 2009 | Re_Estimate 2009 | Estimate 2010 | Indicative 2011 2012 | |
| Current Expenditures | | 0 | 8,000,000 | 8,000,000 | 8,000,000 | 9,000,000 | 9,500,000 |
| 2111 | Salaries, Wages and allowances | 0 | 8,000,000 | 8,000,000 | 8,000,000 | 9,000,000 | 9,500,000 |
| Capital Expenditures | | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | | 0 | 8,000,000 | 8,000,000 | 8,000,000 | 9,000,000 | 9,500,000 |