

Chapter : 0801 Ministry of Defence

Establishment: The roots of Jordan Armed Forces/ Arab Army go back to the beginnings of 1921, whereas its nucleus was formed of the men of Greater Arab Revolution who went out with Prince Abdullah Bin Al- Hussein from Al-Hejaz to release Levant on 10/11/1923 and Prince Abdullah named this nucleus the Arab Army. On 2/2/1927 the first law for Arab Army was issued and named (Arab Army Law for 1927) and in 1/3/1956, the Arab Army was organized by the leadership of His Majesty the Late King Hussein Bin Talal, and the main role of the Armed Forces/ Arab Army is to defend the sovereignty of the Hashemite Kingdom of Jordan against all threats and the Arab Army exercises national, regional, and international roles imposing on it huge responsibilities and challenges.

Vision : Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.

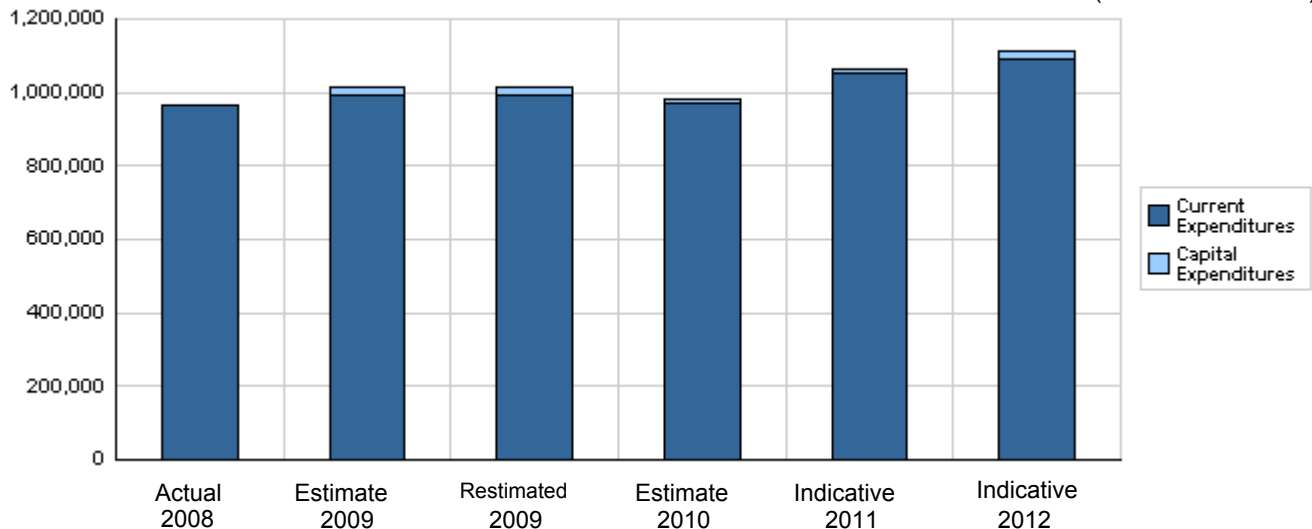
Mission: Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

Overall Summary of Expenditures for Chapter 0801- Ministry of Defence for the year 2008 - 2012

(JDs)

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	963,972,000	994,037,424	991,198,000	972,000,000	1,052,000,000	1,091,000,000
Total current expenditures		963,972,000	994,037,424	991,198,000	972,000,000	1,052,000,000	1,091,000,000
Capital Expenditures							
3111	Buildings and Constructions	0	21,000,000	21,000,000	11,000,000	12,000,000	24,000,000
Total capital expenditures		0	21,000,000	21,000,000	11,000,000	12,000,000	24,000,000
Treasury		0	21,000,000	21,000,000	11,000,000	12,000,000	24,000,000
Total current and capital expenditures		963,972,000	1,015,037,424	1,012,198,000	983,000,000	1,064,000,000	1,115,000,000

Graph of the current and capital expenditures for the years 2008 - 2012 (Thousands of JDs)

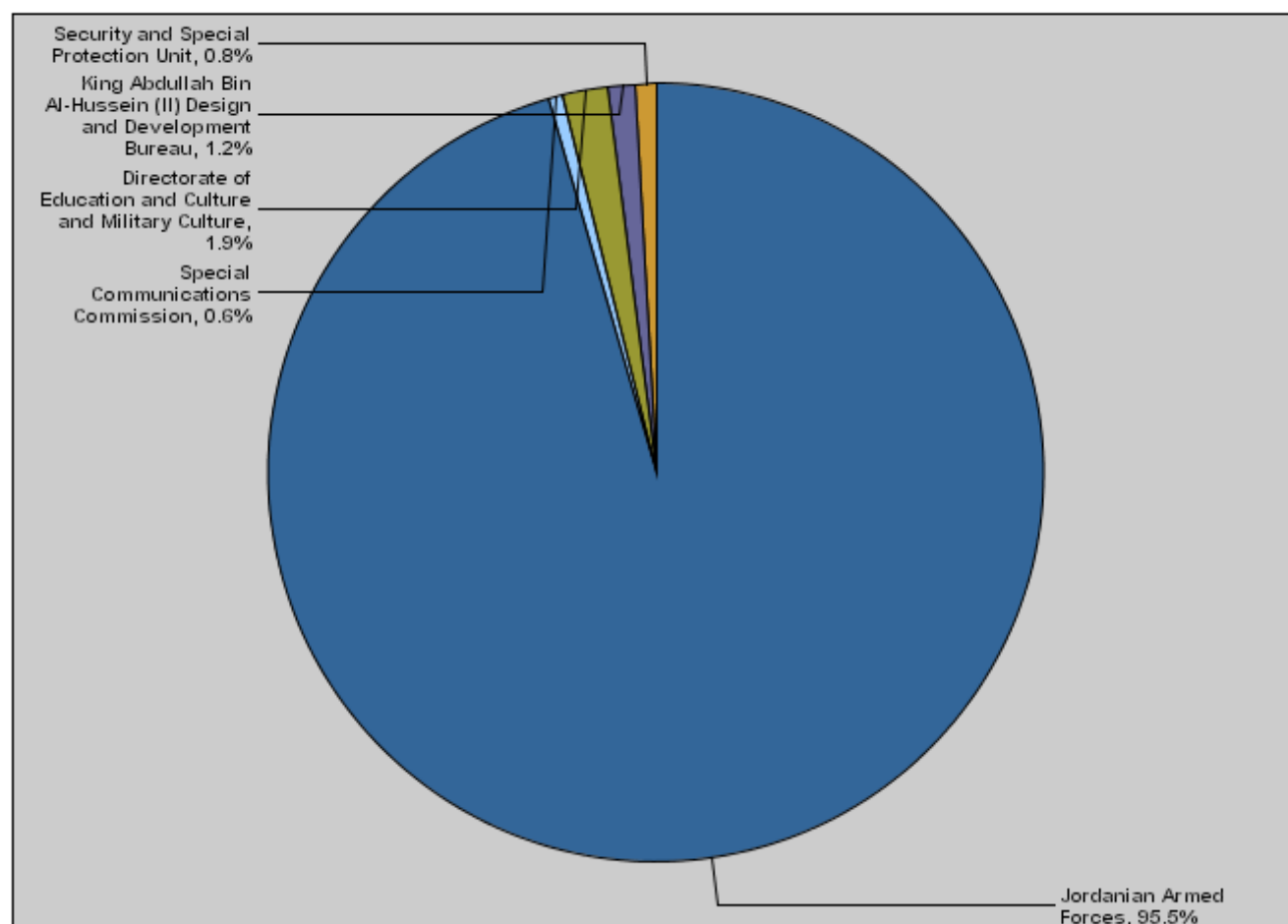


Budget of Chapter 0801 - Ministry of Defence
For the Year 2010 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	928,000,000	11,000,000	939,000,000
1105	Special Communications Commission	5,500,000	0	5,500,000
1110	Directorate of Education and Culture and Military Culture	19,000,000	0	19,000,000
1115	King Abdullah Bin Al-Hussein (II) Design and Development Bureau	11,500,000	0	11,500,000
1120	Security and Special Protection Unit	8,000,000	0	8,000,000
Total		972,000,000	11,000,000	983,000,000

Total Expenditures for the year 2010 Distributed According to Program



Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1101	Jordanian Armed Forces Program	Appropriations OF Jordanian Armed Forces Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		933,672,000	951,537,424	948,698,000	928,000,000	1,005,000,000	1,042,000,000
2111	Salaries, Wages and allowances	933,672,000	951,537,424	948,698,000	928,000,000	1,005,000,000	1,042,000,000
Capital Expenditures		0	21,000,000	21,000,000	11,000,000	12,000,000	24,000,000
001	Military Academy	0	21,000,000	21,000,000	11,000,000	12,000,000	24,000,000
Program / Treasury		0	21,000,000	21,000,000	11,000,000	12,000,000	24,000,000
Total Program		933,672,000	972,537,424	969,698,000	939,000,000	1,017,000,000	1,066,000,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1105	Special Communications Commission Program					
Appropriations OF Special Communications Commission Program as Per Activities and Projects.						(In JDs)
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012
Current Expenditures		4,800,000	5,500,000	5,500,000	5,500,000	5,900,000 6,000,000
2111	Salaries, Wages and allowances	4,800,000	5,500,000	5,500,000	5,500,000	5,900,000 6,000,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		4,800,000	5,500,000	5,500,000	5,500,000	5,900,000 6,000,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1110		Directorate of Education and Culture and Military Culture Program					
		Appropriations OF Directorate of Education and Culture and Military Culture Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		14,700,000	17,500,000	17,500,000	19,000,000	20,300,000	21,500,000
2111	Salaries, Wages and allowances	14,700,000	17,500,000	17,500,000	19,000,000	20,300,000	21,500,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		14,700,000	17,500,000	17,500,000	19,000,000	20,300,000	21,500,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1115		King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program					
		Appropriations OF King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program as Per Activities and Projects (In JDs)					
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		10,800,000	11,500,000	11,500,000	11,500,000	11,800,000	12,000,000
2111	Salaries, Wages and allowances	10,800,000	11,500,000	11,500,000	11,500,000	11,800,000	12,000,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		10,800,000	11,500,000	11,500,000	11,500,000	11,800,000	12,000,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1120	Security and Special Protection Unit Program					
Appropriations OF Security and Special Protection Unit Program as Per Activities and Projects.						(In JDs)
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012
Current Expenditures		0	8,000,000	8,000,000	8,000,000	9,000,000 9,500,000
2111	Salaries, Wages and allowances	0	8,000,000	8,000,000	8,000,000	9,000,000 9,500,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		0	8,000,000	8,000,000	8,000,000	9,000,000 9,500,000