

Chapter : 0901 Jordan Royal Geographic Centre

Creation:	The Jordan Royal Geographic Center was established in 1975 as per law no. (18) for the year 1986.
Vision :	Maps of high standards and accuracy.
Mission:	Upgrading the production of maps and geographical schemes, using aerial photography, space photographs, and field surveys, in a manner that meets the qualitative requirements for all sectors.

Tasks of the Ministry / Department:

- _ Produce all types of maps and schemes.
- _ Develop survey arts for the purposes maps production.
- _ Conduct aerial photography for all sectors.
- _ Provide government ministries and departments with required survey information.
- _ Preserve information security.
- _ Maintain different maps.
- _ Use geographical information system and remote sensing techniques in the developmental plans.
- _ Teach and train qualified and technical staffs.

Ministry/Department Contribution to the National Objectives:

- _ Contribute in achieving sustainable development in its comprehensive concept (economic and social) through producing specialized scientific maps in all their types to serve developmental purposes.

Major Issues and Challenges which face the Ministry / Department:

- _ Preserve the existing qualified expertise and competencies
- _ Preserve data security and safety.
- _ Accelerated Information Technology and keep in pace with it.

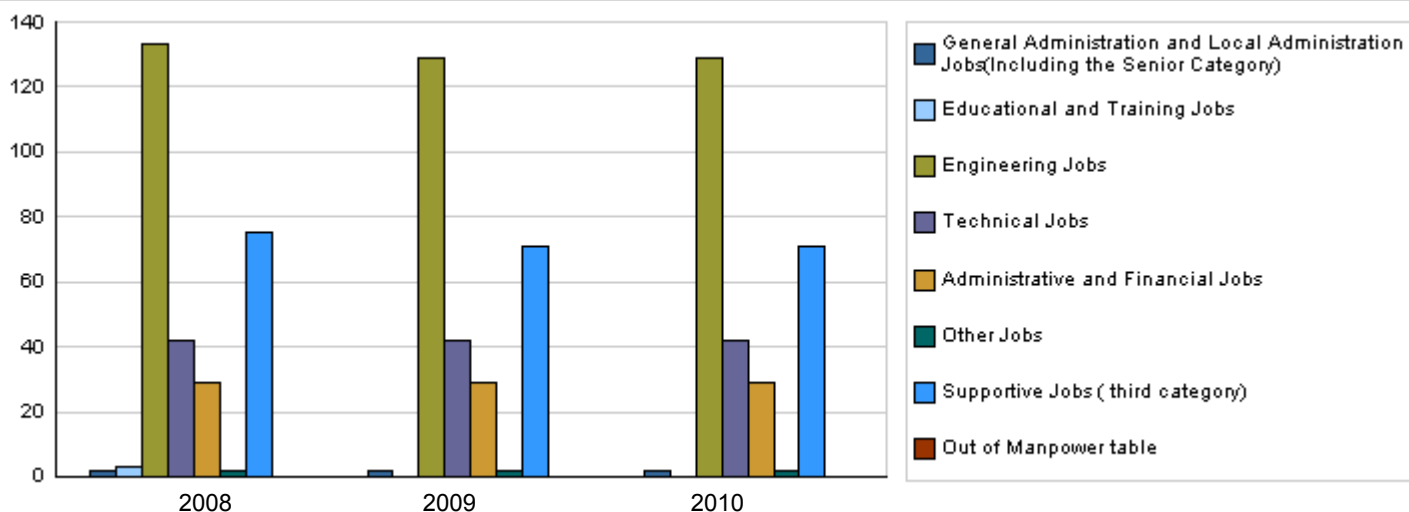
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2008	2009	2009	2010	2011	2012
1 - Providing maps, sketches, in addition to comprehensive geographical and survey databases for all defence, development, and economic requirements	1 Area covered by aerial photography/km2 annually.	2007	8000	8100	8500	8500	9000	9500	10000
	2 Number of annually produced maps.	2007	50000	52700	55000	55000	57000	59000	60000

Number of Staff of the Ministry / Department

Group	Job	Actual 2008	Primary 2009	Estimated 2010
General Administration and Local Administration J	Director General, deputy director general	2	2	2
Educational and Training Jobs		3	0	0
Engineering Jobs	Manager, Head of Department, Engineer, technician	133	129	129
Technical Jobs	Manager, Head of Department, technician	42	42	42
Administrative and Financial Jobs	Head of department, Administrative, Accountant, Audit	29	29	29
Other Jobs	Translato, Researcher	2	2	2
Supportive Jobs (third category)	Massenger, Driver,traffic warden, printer	75	71	71
Total		286	275	275
Out of Manpower table	Out of manpower table	0	0	0
Overall Total		286	275	275
Number of male staff		224	224	224
Number of female staff		62	51	51



Key Information of the Ministry / Department

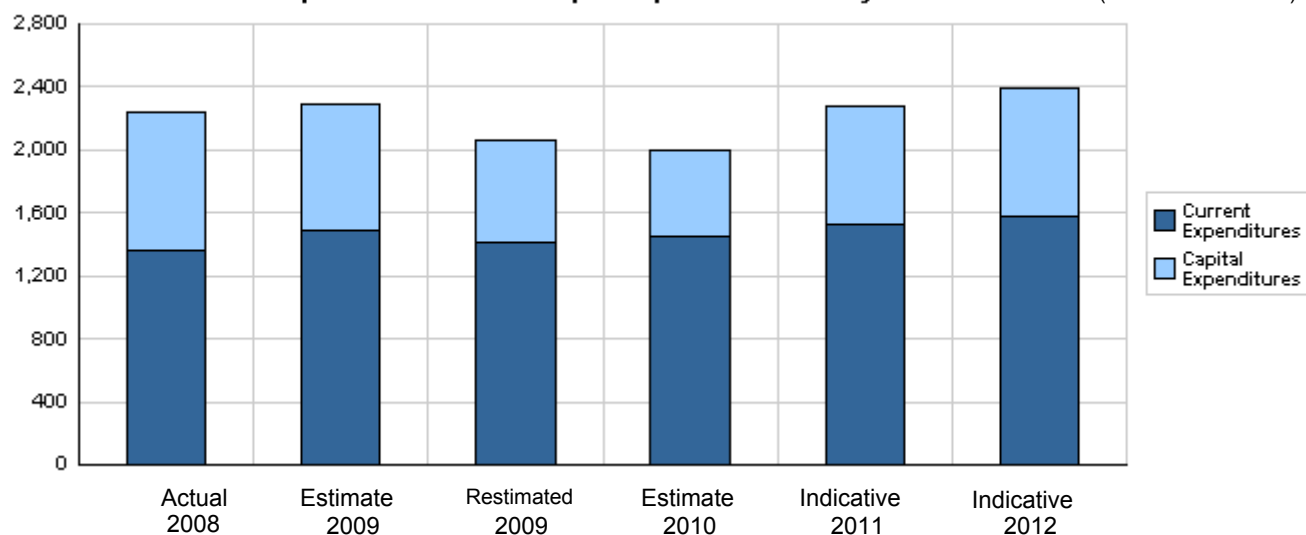
No.	Description	2006	2007	2008	2009	2010
1	Number of maps produced annually.	50000	50000	52700	55000	57000
2	Area covered by aerial photography.	8000	8000	8100	8500	9000

Overall Summary of Expenditures for Chapter 0901- Jordan Royal Geographic Centre
for the years 2008 - 2012

(JDs)

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	1,054,338	1,115,350	1,063,500	1,095,500	1,138,500	1,173,500
2121	Social Security Contributions	50,990	68,000	66,000	70,000	73,000	75,000
2211	Use of Goods and Services	208,840	249,000	220,000	230,000	263,500	279,000
2821	Other current expenses	43,320	58,500	58,500	54,500	55,000	55,500
Total current expenditures		1,357,488	1,490,850	1,408,000	1,450,000	1,530,000	1,583,000
Capital Expenditures							
2211	Use of Goods and Services	185,400	245,000	230,000	275,000	305,000	335,000
2822	Other Capital expenditures	111,582	65,000	50,000	30,000	30,000	35,000
3111	Buildings and Constructions	9,910	0	0	0	0	0
3112	Machinery and Equipment	411,237	375,000	290,000	165,000	315,000	325,000
3113	Other Fixed Assets	15,358	15,000	10,000	0	20,000	25,000
3122	Inventories	155,297	100,000	70,000	75,000	80,000	90,000
Total capital expenditures		888,784	800,000	650,000	545,000	750,000	810,000
Treasury		888,784	800,000	650,000	545,000	750,000	810,000
Total current and capital expenditures		2,246,272	2,290,850	2,058,000	1,995,000	2,280,000	2,393,000

Graph of the current and capital expenditures for the years 2008 - 2012 (Thousands of JDs)

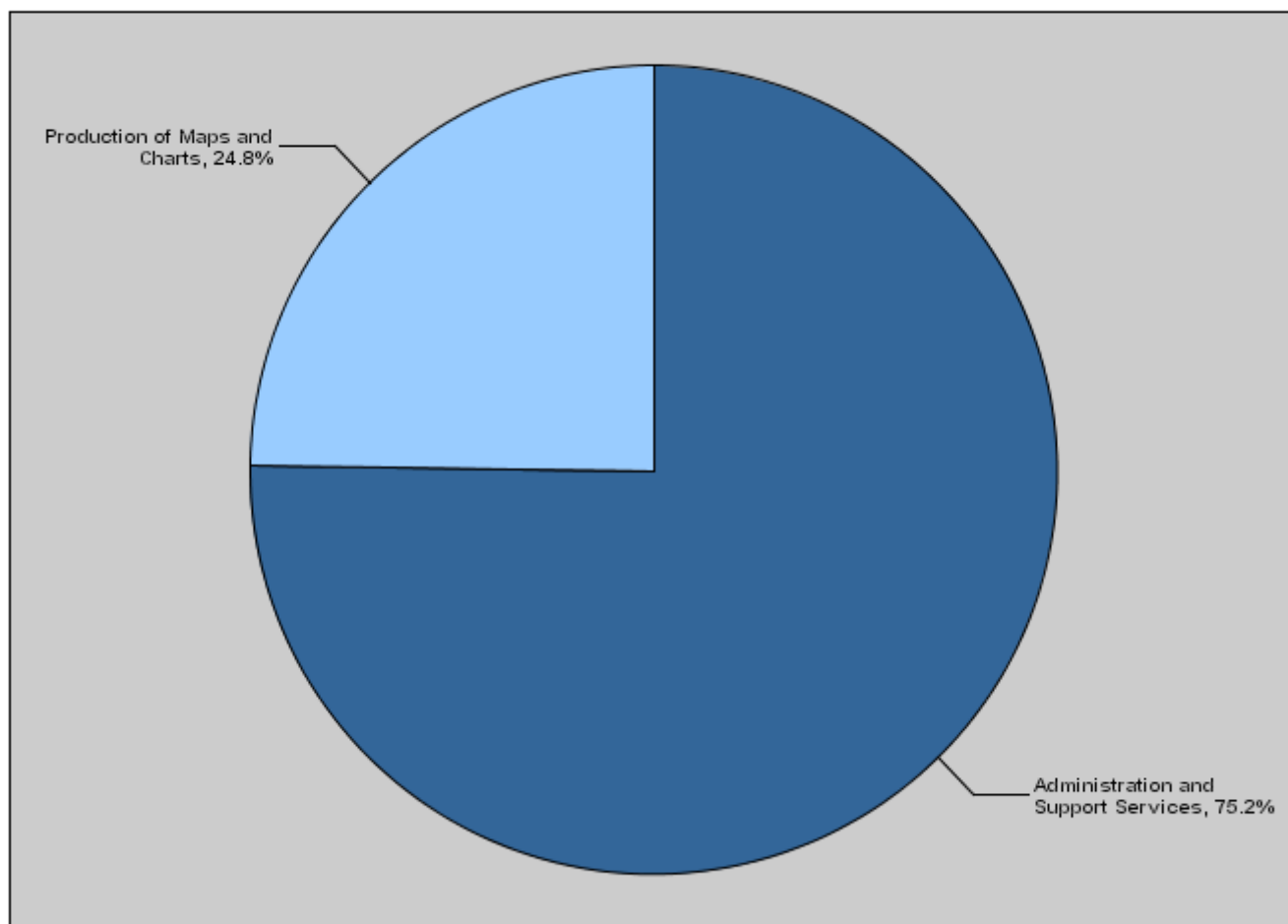


Budget of Chapter 0901 - Jordan Royal Geographic Centre
For the Year 2010 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1301	Administration and Support Services	1,450,000	50,000	1,500,000
1305	Production of Maps and Charts	0	495,000	495,000
Total		1,450,000	545,000	1,995,000

Total Expenditures for the year 2010 Distributed According to Program



Budget Chapter 0901 - Jordan Royal Geographic Centre Distributed According to the Program

1301Administration and Support Services Program

Objective of the program :

Provide the necessary administrative and financial support for all directorates to implement the operational plans to achieve the strategic objective.

The strategic objective related to the program :

Provide comprehensive geographical and cadastral maps, blueprints, databases for all defense, developmental and economic requirements.

Directorates associated with the program :

1- Financial and administrative affairs directorate.
2- Planning directorate.

Services provided by the program :

1- Organize and hold training workshops.
2- Prepare training plan.
3- Participate in strategic plan preparation.
4- Supply and export all financial and administrative correspondences related to the Center.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with (245) staff, including (198) males and (47) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Number of training courses held through the year.	2007	20	18	20	20	20	23	25
2	Number of trainees from outside the center.	2007	90	90	100	100	100	110	120

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2008	2009	2009	2010	2011	2012
Current Expenditures		1,357,488	1,490,850	1,408,000	1,450,000	1,530,000	1,583,000
2111	Salaries, Wages and allowances	1,054,338	1,115,350	1,063,500	1,095,500	1,138,500	1,173,500
2121	Social Security Contributions	50,990	68,000	66,000	70,000	73,000	75,000
2211	Use of Goods and Services	208,840	249,000	220,000	230,000	263,500	279,000
2821	Other current expenses	43,320	58,500	58,500	54,500	55,000	55,500
Capital Expenditures		88,339	140,000	120,000	50,000	70,000	85,000
001	Administration project	88,339	140,000	120,000	50,000	70,000	85,000
Program / Treasury		88,339	140,000	120,000	50,000	70,000	85,000
Total Program		1,445,827	1,630,850	1,528,000	1,500,000	1,600,000	1,668,000

Budget Chapter 0901 - Jordan Royal Geographic Centre Distributed According to the Program

1305

Production of Maps and Charts Program

Objective of the program :

Produce maps, blueprints and databases of all their kinds and forms to achieve the strategic objective.

The strategic objective related to the program :

Provide comprehensive geographical and cadastral databases, blueprints and maps for all defense, developmental and economic requirements.

Directorates associated with the program :

1- Technical services directorate.
2- Modern applications difrectorate.
3- Production directorate.

Services provided by the program :

1- Aerial photography.
2- Blueprints and databases production.
3- Develop cadastral arts.
4- Training the technical staffs.
5- Producing maps.

Staff working in the program :

This program is running through the staff of the Center.

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Satisfaction degree of the center's clients of maps production.	2007	85%	87%	88%	88%	89%	90%	90%
2	Percentage of sold maps of total maps production.	2007	90%	90%	90%	90%	92%	93%	93%

Appropriations OF Production of Maps and Charts Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		800,445	660,000	530,000	495,000	680,000	725,000
001	Production of Maps and Charts Prog	545,002	260,000	195,000	295,000	380,000	385,000
002	Boundaries	52,416	60,000	60,000	60,000	60,000	70,000
003	National Geographic Information Sys	203,027	340,000	275,000	140,000	240,000	270,000
Program / Treasury		800,445	660,000	530,000	495,000	680,000	725,000
Total Program		800,445	660,000	530,000	495,000	680,000	725,000