

Chapter : 1003 Ministry of Interior/Public Security

Creation:	With the arrival of Prince Abdullah to Ma'an at the beginning of March 192, a force consisting (850) individuals was established to preserve security, and in 1926, it became the Police and Darak Force to preserve the internal security and a border force was established and since then and the Public Security body is developing day after day till it became a model of professionalism.
Vision :	Making Jordan a resort of safety and stability, so it would become the most secure country, and the country which protects rights and freedoms.
Mission:	Modern security institution that protects and maintains the safety of the country and the citizen, protects rights, fights crimes, eliminates the fear the citizens feel towards them, and contributes in achieving justice by using the best means of knowledge and technology.

Tasks of the Ministry / Department:

- _ Implement the legitimate and official laws, regulations and orders and help authorities in performing their functions as per the provisions of law.
- _ Control and regulate transportation on roads.
- _ Supervise meetings and public processions on public roads and places.
- _ Prevent and discover crimes and apprehend the perpetrators of crimes and bring them to justice.
- _ Preserve the security and order and protect lifes, bodies and money.
- _ Manage prisons and guard prisoners.

Ministry/Department Contribution to the National Objectives:

- _ Create secure environment for foreign investments and by this Jordan becomes investment-attractive through providing and sustaining security and thus increase the national economic growth rate of Jordan.
- _ Contribute to reducing unemployment through recruitment of graduates holding bachelor, diploma and tawjihi certificates.
- _ Continue the improvement of security situation and promote the level of services provided for the public.
- _ Enhance citizen's trust and belonging to his country and leadership and spread security and safety.

Major Issues and Challenges which face the Ministry / Department:

- _ Enhance the concerned administrations concerned with traffic and transportation on roads(foreign patrols) using human staffs and fittings to prevent road accidents which obsessed al people led by His Majesty the King.
- _ Jordan's position next to countries experiencing security unrest and problems which calls enhancing security in the border points and supplying them with human forces enhanced and trained with modern fittings.
- _ Development and universality of crime means.
- _ The need to keep pace with the development of drugs smuggling means and equip the the drugs administration with equipment, machines and vehicles.
- _ The need to duplicate the financial allocations to modernize machines and establish security centers and rehabilitation centers.

Chapter : 1003 Ministry of Interior/Public Security

Strategic Objectives and Performance Indicators of the Ministry / Department										
Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value			
				2008	2009	2009	2010	2011	2012	
1 - Reinforcing the sense of safety and security inside all our society members, and providing advanced security services	1 Percentage of discovered crimes of the total committed crimes.	2007	96%	90%	96%	96%	96%	96%	96%	96%

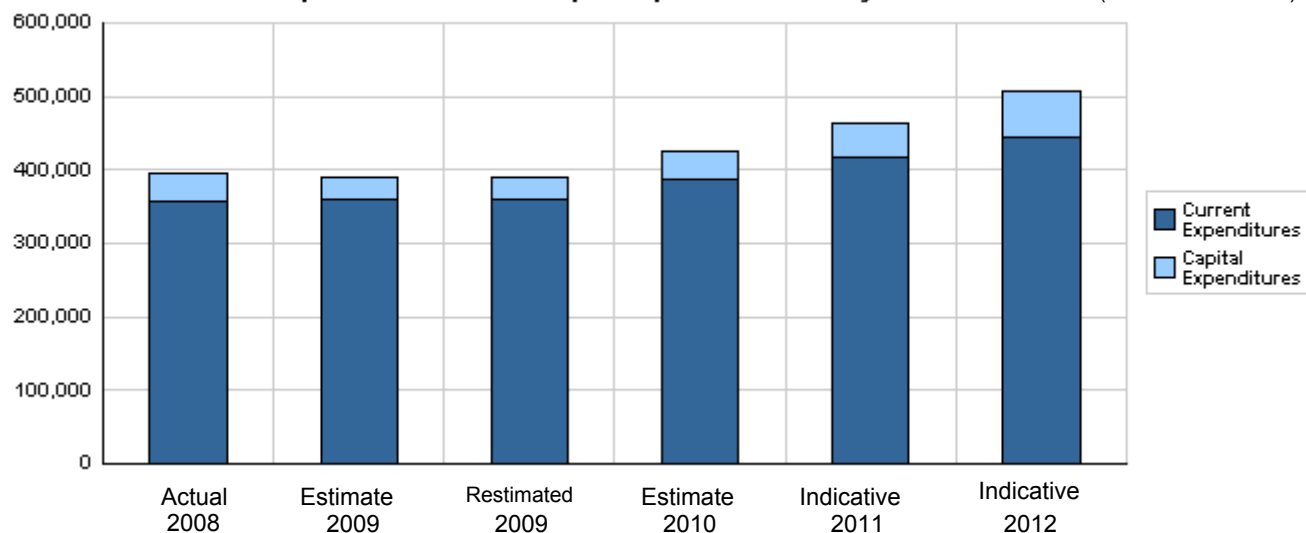
Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary 2009	Estimated 2010												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Vehicles licensing service (in thous	2007	1200	1285	220	60	40	30	510	50	275	34	50	25	20	36	1350
2	Drivers licensing service (in thous	2007	250	275	50	13	9	6	114	11	59	8	11	6	5	8	300

Overall Summary of Expenditures for Chapter 1003- Ministry of Interior/Public Security for the years 2008 - 2012

(JDs)

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	357,130,572	359,000,000	359,000,000	387,500,000	416,000,000	444,000,000
2211	Use of Goods and Services	775,601	900,000	900,000	900,000	900,000	900,000
3112	Machinary and Equipment	50,000	50,000	50,000	50,000	50,000	50,000
3113	Other Fixed Assets	49,723	50,000	50,000	50,000	50,000	50,000
Total current expenditures		358,005,896	360,000,000	360,000,000	388,500,000	417,000,000	445,000,000
Capital Expenditures							
2211	Use of Goods and Services	4,667,765	3,800,000	3,800,000	5,300,000	6,600,000	10,000,000
3111	Buildings and Constructions	14,619,527	8,300,000	8,300,000	20,000,000	22,000,000	25,000,000
3112	Machinary and Equipment	15,800,802	16,500,000	16,500,000	10,300,000	17,400,000	24,800,000
3122	Inventories	990,010	1,000,000	1,000,000	1,000,000	1,200,000	1,400,000
3141	Lands	300,000	400,000	400,000	400,000	800,000	800,000
Total capital expenditures		36,378,104	30,000,000	30,000,000	37,000,000	48,000,000	62,000,000
Treasury		36,378,104	30,000,000	30,000,000	37,000,000	48,000,000	62,000,000
Total current and capital expenditures		394,384,000	390,000,000	390,000,000	425,500,000	465,000,000	507,000,000

Graph of the current and capital expenditures for the years 2008 - 2012 (Thousands of JDs)

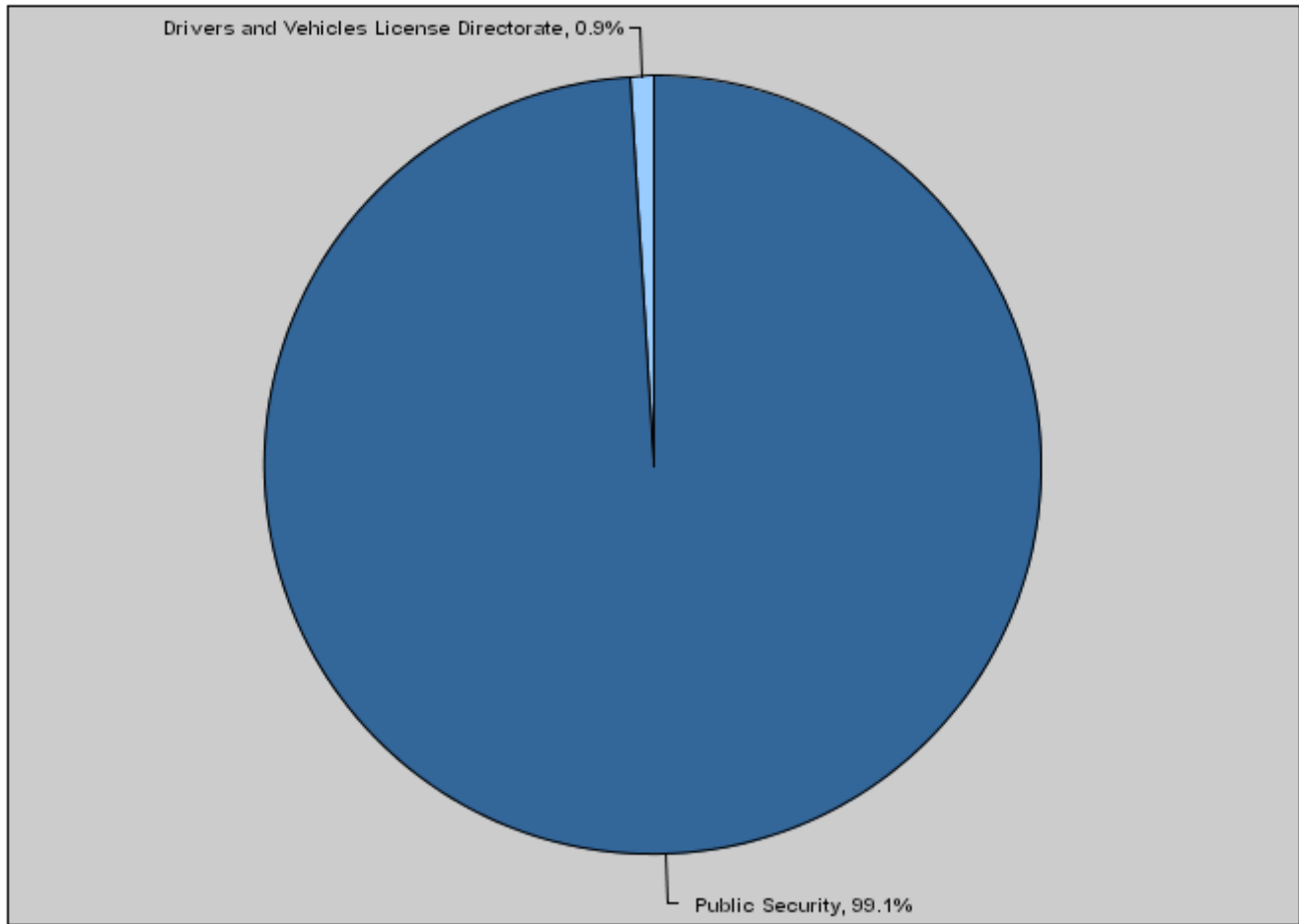


Budget of Chapter 1003 - Ministry of Interior/Public Security
For the Year 2010 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1605	Public Security	387,500,000	34,000,000	421,500,000
1610	Drivers and Vehicles License Directorate	1,000,000	3,000,000	4,000,000
Total		388,500,000	37,000,000	425,500,000

Total Expenditures for the year 2010 Distributed According to Program



1605	Public Security Program								
<u>Objective of the program :</u>									
Take all measures, procedures, activities and processes to enhance the feeling of safety and security in all our community's individuals and to provide developed security services.									
<u>The strategic objective related to the program :</u>									
Strengthen the feeling of safety and security in all our society's individuals and to provide developed security services.									
<u>Directorates associated with the program :</u>									
1- Financial management directorate									
2- Maintenance management directorate.									
3- Communication and IT management directorate.									
4- Supply and equipment management directorate.									
5- Labs and criminal evidences directorate.									
6- Training management directorate.									
7- Planning and regulation manegement directorate.									
8- Procurement management directorate.									
9- Operations management directorate.									
10- Officers and individulas affairs management directorate.									
<u>Services provided by the program :</u>									
1- Preserve the security of nation and citizen.									
2- Protect the civil rights.									
3- Combate and prevent all kinds of crime.									
4- Contribute to achieving justice.									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Degree of public satisfaction of security services.	2008	81%	88%	88%	88%	88%	89%	89%
2	Percentage of robberies discovery.	2007	80%	81%	82%	82%	83%	83%	83%
Appropriations OF Public Security Program as Per Activities and Projects. (In JDs									
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011		2012	
Current Expenditures		357,130,572	359,000,000	359,000,000	387,500,000	416,000,000		444,000,000	
2111	Salaries, Wages and allowances	357,130,572	359,000,000	359,000,000	387,500,000	416,000,000		444,000,000	
Capital Expenditures		34,082,555	26,800,000	26,800,000	34,000,000	43,600,000		56,100,000	
001	Public Security Program Administra	12,017,765	8,000,000	8,000,000	6,000,000	12,200,000		18,600,000	
002	Public Security apparatus developm	7,884,890	10,600,000	10,600,000	7,800,000	9,400,000		13,300,000	
003	Buildings development and renovati	14,179,900	8,200,000	8,200,000	20,200,000	22,000,000		24,200,000	
Program / Treasury		34,082,555	26,800,000	26,800,000	34,000,000	43,600,000		56,100,000	
Total Program		391,213,127	385,800,000	385,800,000	421,500,000	459,600,000		500,100,000	

1610	Drivers and Vehicles License Directorate Program									
<u>Objective of the program :</u>										
Regulate the issuance of documents necessary for owning cars as well as regulate the issuance of documents related to drivers.										
<u>The strategic objective related to the program :</u>										
Enhance the feeling of safety and security in all individuals and provide developed security services.										
<u>Directorates associated with the program :</u>										
1- Cars and drivers licensing management / Heaquarters.										
2- (21) licensing departments in all over the kingdom.										
<u>Services provided by the program :</u>										
1- Issue and renew car license.										
2- Issue and renew driving licenses.										
Performance Measurement Indicators for program										
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target	
						2008	2009	2009	2010	2011 2012
1	Time to issue the document / minute.			2007	20	19	19	19	18	18 18
Appropriations OF Drivers and Vehicles License Directorate Program as Per Activities and Projects. (In JDs										
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012				
Current Expenditures		875,324	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
2211	Use of Goods and Services	775,601	900,000	900,000	900,000	900,000	900,000			
3112	Machinary and Equipment	50,000	50,000	50,000	50,000	50,000	50,000			
3113	Other Fixed Assets	49,723	50,000	50,000	50,000	50,000	50,000			
Capital Expenditures		2,295,549	3,200,000	3,200,000	3,000,000	4,400,000	5,900,000			
001	Drivers and Vehicles License Directo	415,912	400,000	400,000	500,000	600,000	800,000			
002	License plates factory project	990,010	1,500,000	1,500,000	1,500,000	1,800,000	2,100,000			
003	Buildings renovation project	889,627	1,300,000	1,300,000	1,000,000	2,000,000	3,000,000			
Program / Treasury		2,295,549	3,200,000	3,200,000	3,000,000	4,400,000	5,900,000			
Total Program		3,170,873	4,200,000	4,200,000	4,000,000	5,400,000	6,900,000			