

## Chapter : 1005 Ministry of Interior / Gendarmerie Forces

**Creation:** His majesty the Higher Leader of Jordan Armed Forces issued his highness royal directives to form the General Directorate of Gendarmerie Forces on 16/1/2008 and later on the Gendarmerie Law no. (34) for 2008 was issued.

**Vision :** Towards a security institution that is capable to effectively contribute to enhancing internal security and stability.

**Mission:** The department seeks to play an essential role in preserving security and order.

### Tasks of the Ministry / Department:

- \_ Provide support for other security services as necessary.
- \_ Ensure necessary protection for all diplomatic corps and public institutions and facilities of special importance and some public personalities.
- \_ Preserve security and order and impose law as necessary.
- \_ Control riots, rebellion and disobedience in all its forms.
- \_ Prepare to perform any other duties.
- \_ Conduct isolation and development

### Ministry/Department Contribution to the National Objectives:

- \_ Preserve security stability and achieve control on all situations and activities that affect public safety in all forms.

### Major Issues and Challenges which face the Ministry / Department:

- \_ Lack of human resources in terms of number and qualification.
- \_ Lack of buildings for the purposes of ensuring security openness.
- \_ Lack of machines and equipment for the purposes of security readiness.

## Chapter : 1005 Ministry of Interior / Gendarmerie Forces

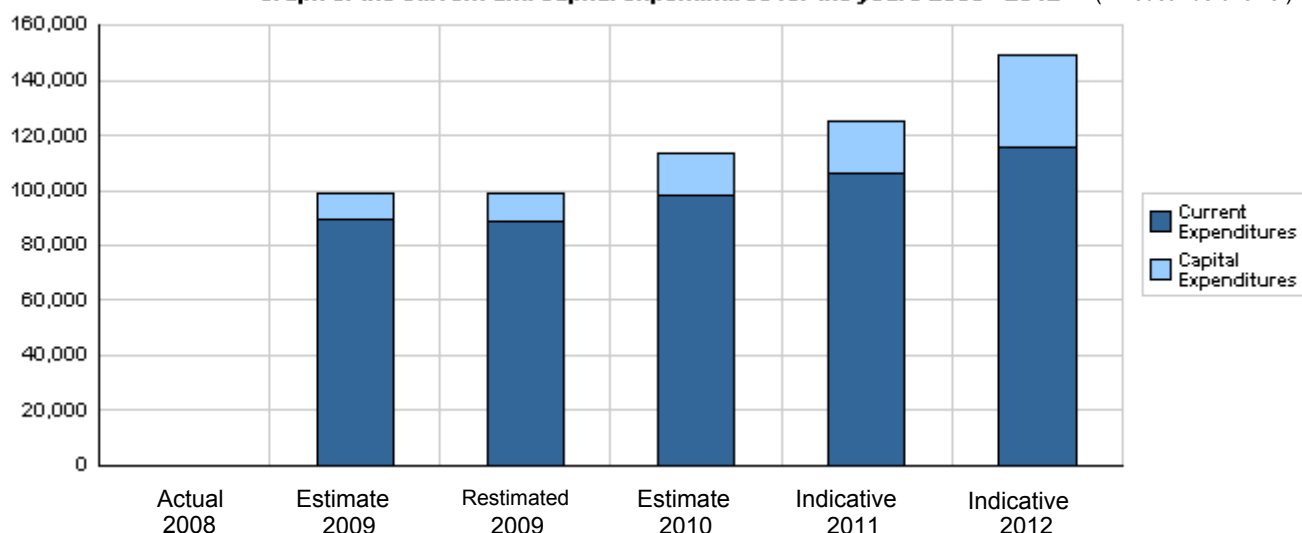
Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary 2009	Estimated 2010												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of Gendarmerie forces.			0	1	1	1	1	9	1	1	1	1	1	1	1	20

### Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces for the years 2008 - 2012

( JDs )

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 20112012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	0	89,259,149	88,883,000	98,500,000	106,000,000	116,000,000
Total current expenditures		0	89,259,149	88,883,000	98,500,000	106,000,000	116,000,000
Capital Expenditures							
3111	Buildings and Constructions	0	3,500,000	3,500,000	6,000,000	6,750,000	13,750,000
3112	Machinery and Equipment	0	5,000,000	5,000,000	7,500,000	10,500,000	15,000,000
3122	Inventories	0	1,500,000	1,500,000	1,500,000	1,750,000	4,250,000
Total capital expenditures		0	10,000,000	10,000,000	15,000,000	19,000,000	33,000,000
Treasury		0	10,000,000	10,000,000	15,000,000	19,000,000	33,000,000
Total current and capital expenditures		0	99,259,149	98,883,000	113,500,000	125,000,000	149,000,000

**Graph of the current and capital expenditures for the years 2008 - 2012** ( Thousands of JDs )

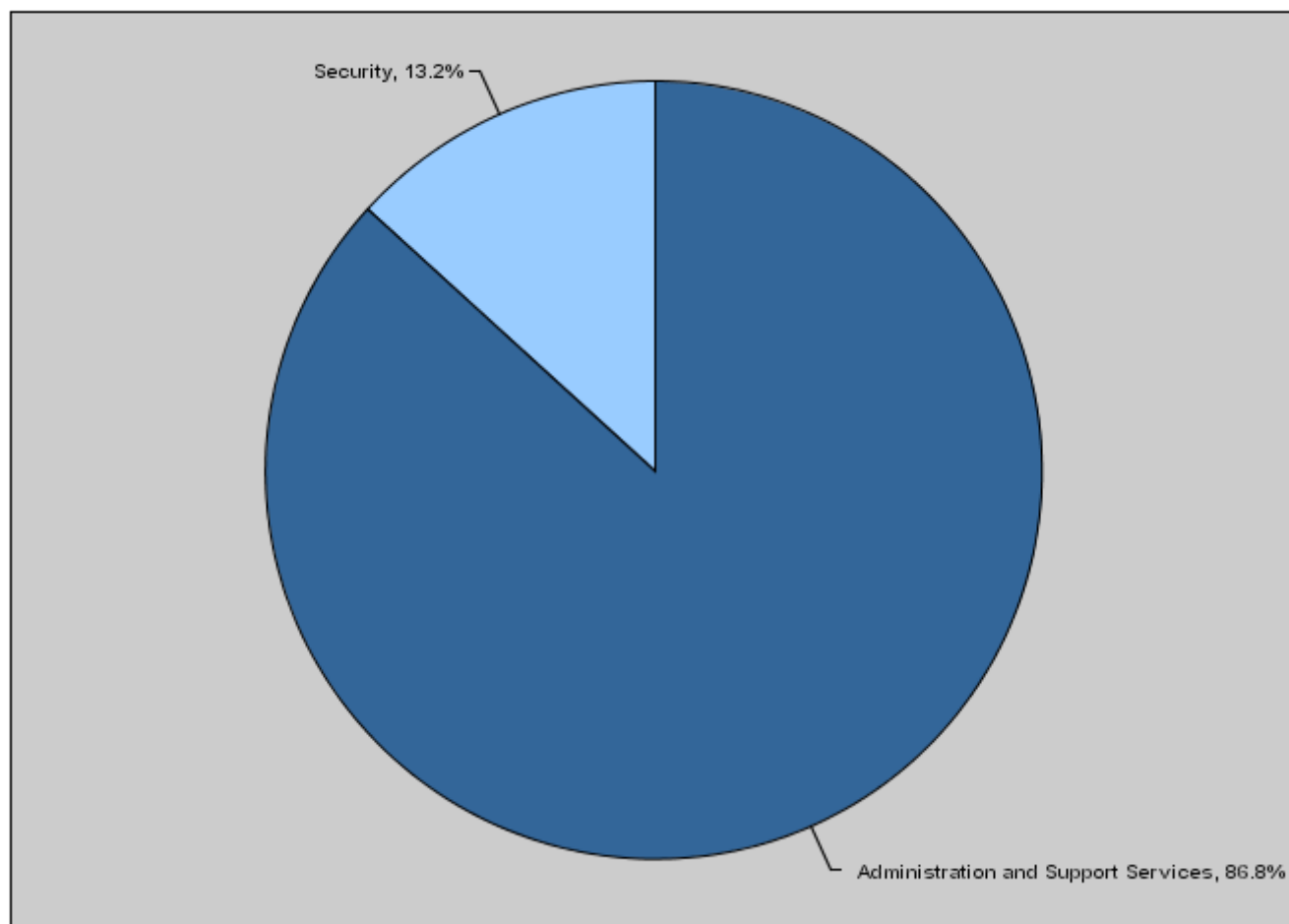


Budget of Chapter 1005 - Ministry of Interior / Gendarmerie Forces  
For the Year 2010 Distributed According to Program

(In JD's )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5701	Administration and Support Services	98,500,000	0	98,500,000
5705	Security	0	15,000,000	15,000,000
Total		98,500,000	15,000,000	113,500,000

**Total Expenditures for the year 2010 Distributed According to Program**



5701	Administration and Support Services Program					
<u>Objective of the program :</u>						
Upgrade the readiness of human resources and the level of preparedness of cases which need response through both financial and administrative support for gendarmerie forces in order to achieve strategic objectives.						
<u>The strategic objective related to the program :</u>						
Impose the rule of law and prestige of the state through the management of crises and provision of operational support in emergency and exceptional cases to ensure stability and internal security.						
<u>Directorates associated with the program :</u>						
1- Planning and procurement management. 2- Maintenance management. 3- Buildings management. 4- Supply and equipment. 5- Financial management. 6- Operations management. 7- Training management. 8- Computer management. 9- Communication management.						
<u>Services provided by the program :</u>						
1- Participate in the preparation of the annual draft budget of gendarmerie forces. 2- Ensure all supplies for the general directorate of gendarmierie forces such as furniture, clothes, fittings, fules, stationery, publications and human forces).						
Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )						
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012
Current Expenditures		0	89,259,149	88,883,000	98,500,000	106,000,000 116,000,000
2111	Salaries, Wages and allowances	0	89,259,149	88,883,000	98,500,000	106,000,000 116,000,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		0	89,259,149	88,883,000	98,500,000	106,000,000 116,000,000

5705	Security Program
<u>Objective of the program :</u> Provide human and logistic support necessary to perform duties of gendarmarie forces. <u>The strategic objective related to the program :</u> 1- Enhance the feeling of security and safety of society's individuals in urgent and situations. <u>Directorates associated with the program :</u> 1- Supply and equipment management. 2- Operations management. 3- Training management. 4- Communication management. <u>Services provided by the program :</u> 1- Security services as needed.	

## Appropriations OF Security Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		0	10,000,000	10,000,000	15,000,000	19,000,000	33,000,000
001	Wire and Wireless communications	0	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000
002	Updating and developing equipment	0	1,500,000	1,500,000	1,500,000	4,000,000	4,000,000
003	Supplies and devices	0	1,500,000	1,500,000	1,500,000	1,750,000	4,250,000
004	Building for general directorate of G	0	2,000,000	2,000,000	1,000,000	0	0
005	Developing and renewing the buildin	0	1,500,000	1,500,000	5,000,000	6,750,000	13,750,000
006	Developing and renewing the heavy	0	2,500,000	2,500,000	5,000,000	5,500,000	8,000,000
Program / Treasury		0	10,000,000	10,000,000	15,000,000	19,000,000	33,000,000
Total Program		0	10,000,000	10,000,000	15,000,000	19,000,000	33,000,000