

Chapter : 1201 Supreme Judge Department

- Creation:** The Supreme Judge Department was established on 1921 and religious courts in different governorates and districts of the Kingdom are affiliated to this department and it works as per " Supreme Judge Department Administration and Organization Regulation" no.(18) for 1993 issued as per article 120 of the constitution.
- Vision :** A coherent family away from conflicts whereas each individual exercises his rights and is committed to his duties as per the provisions of Shari's.
- Mission:** Developing the performance of religious courts in order to strengthen their independence and freedom in decision-making with efficiency and integrity, consistent with their role, privacy, reinforcing justice and realizing social security.

Tasks of the Ministry / Department:

- _ Family reform and guidance.
- _ Release, control and divide inheritances among heirs.
- _ Donation(Hyba), Compensation (Diyya), and (Al-Arsh).
- _ Marriage contracts, divorce contracts and dowry.
- _ Interdiction and lift an interdiction, prove maturity.
- _ Implement provisions issued by Sharia courts.
- _ Exclusion from inheritance, give permission for custodian and guardian and punish them.
- _ Document rights and register arguments.
- _ Settle conflicts in personal cases, endowments and blood money.

Ministry/Department Contribution to the National Objectives:

- _ Enhance social security.
- _ Participate in achieving fairness.
- _ Contribute in developing local society, provide good governance services and enhance country's facilities.
- _ Contribute to establishing national database through comprehensive electronic linkage with state's bodies and e-government.

Major Issues and Challenges which face the Ministry / Department:

- _ Inadequate leased premises for the function of civil courts.
- _ Insufficient numbers of qualified employees in comparison with the volume of work.
- _ Renting premises due to the lack of land earmarked for building civil justice palaces.
- _ Insufficient financing and lack of appropriations.
- _ The limited specialists in legislations preparation and drafting.
- _ Weakness of communication channels among entities that assume the preparation and drawing of legislations and entities that assume their discussion, approval and targeted entities.

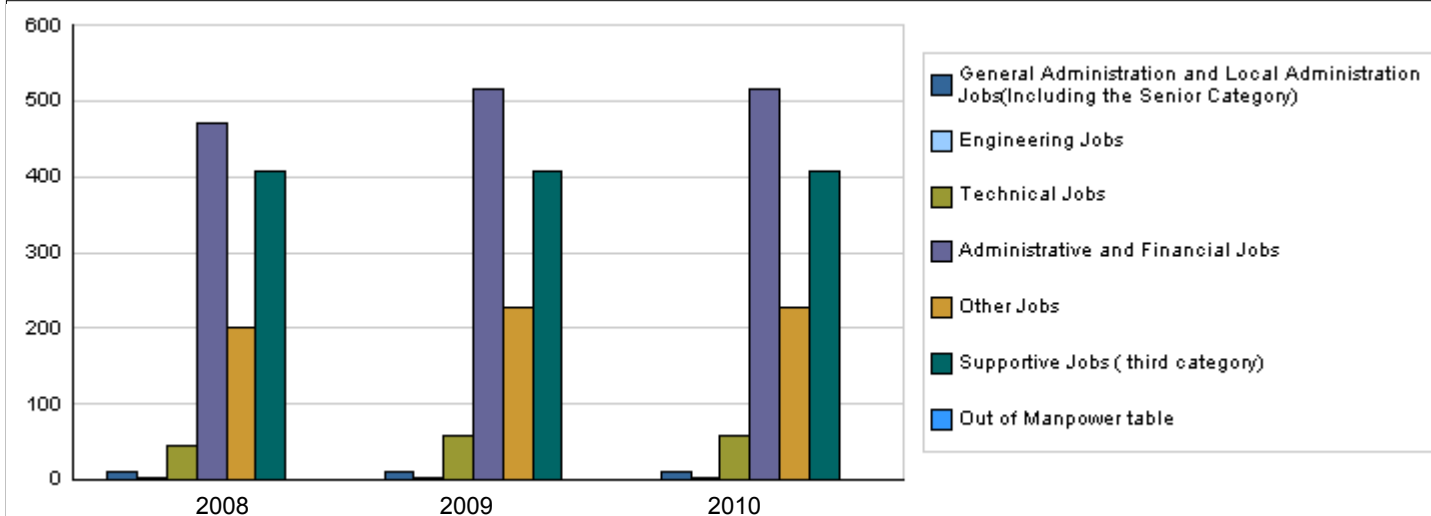
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator		base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
					2008	2009		2009	2010	2011
1 - Upgrading the institutional capacity of Supreme Judge Department	1	Percentage of achieved legislations to the total required to be achieved.	2006	15%	33%	40%	39%	50%	60%	65%
	2	Percentage of the executed computerized procedures.	2006	20%	40%	75%	70%	80%	85%	90%
2 - Upgrading the efficiency of the Religious Legal Apparatus	1	Satisfaction degree of the Shar'ia courts clients.	2006	60%	70%	80%	80%	85%	90%	95%
	2	Percentage of inheritances cases to the total of distributed inheritances.	2006	-	17%	20%	20%	25%	35%	40%

Number of Staff of the Ministry / Department

Group	Job	Actual 2008	Primary 2009	Estimated 2010
General Administration and Local Administration J	chief justice	1	1	1
	Director of Shari'ah	1	1	1
	Appeal President	4	4	4
	Appeal member	2	0	0
	Appeal deputy President	2	4	4
Engineering Jobs	Engineering jobs	2	3	3
Technical Jobs	Technical jobs	45	58	58
Administrative and Financial Jobs	Administrative and financial jobs	470	515	515
Other Jobs	notary, inspector	33	44	44
	Judges	168	183	183
Supportive Jobs (third category)	Supportive jobs(third category)	407	407	407
Total		1135	1220	1220
Out of Manpower table	Out of manpower table	0	0	0
Overall Total		1135	1220	1220
Number of male staff		1135	1220	1220



Key Information of the Ministry / Department

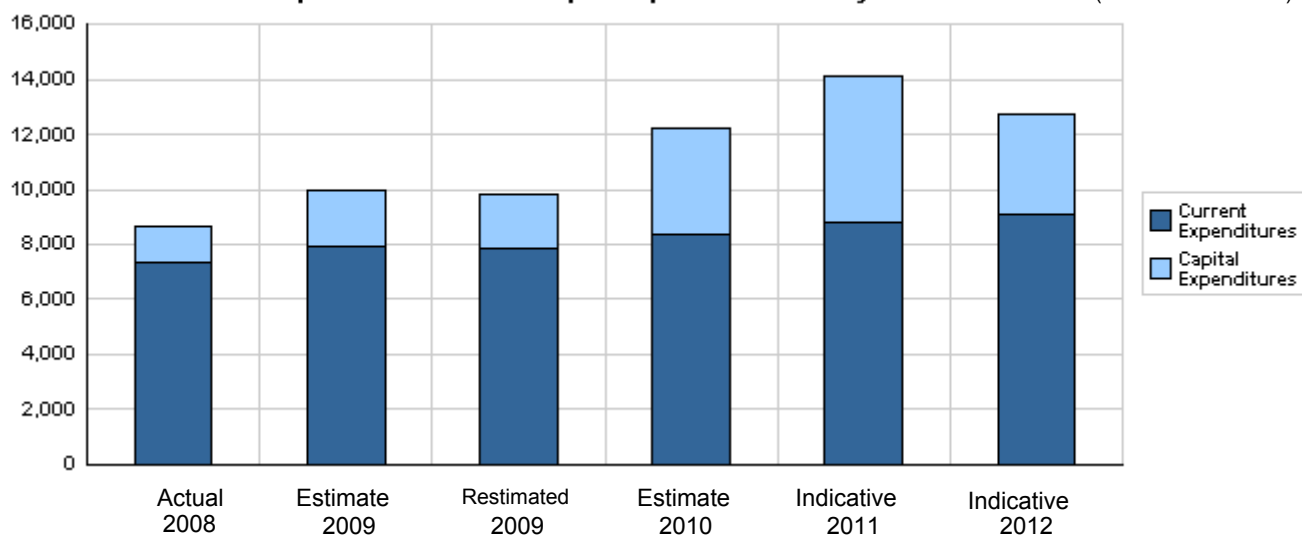
No.	Description	base year	Value	Primary 2009	Estimated 2010												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of pending cases.	2007	50151	56206	13100	2401	1282	1167	24800	3500	10150	1080	1670	764	577	690	61181
2	Number of settled executive cases	2007	1992	2892	715	350	170	35	1350	290	308	140	110	91	45	55	3659
3	Number of marriage contracts.	2007	65027	66581	12400	3188	2257	1599	26078	4464	10200	1861	2462	1383	877	1003	67772
4	Number of divorce cases.	2007	13530	14347	2300	654	352	204	7200	812	2600	379	340	250	112	313	15516
5	Number of divorce cases (Khul').	2007	1635	1500	130	22	16	3	1200	41	185	15	18	19	1	33	1683
6	Number of training activities.	2007	17	26	6	0	0	0	25	0	0	0	4	0	0	0	35
7	Number of Sharia courts.	2007	60	63	12	4	1	2	13	7	6	2	5	6	3	2	63
8	Number of employees.	2007	653	733	140	39	20	25	350	65	95	25	43	41	26	14	883
9	Number of judges.	2007	142	162	38	7	3	3	75	10	20	3	6	12	3	2	182
10	Revenues of the department.	2007	6051	6315	927	289	227	83	3217	275	806	218	258	79	54	89	6522

Overall Summary of Expenditures for Chapter 1201- Supreme Judge Department
for the years 2008 - 2012

(JDs)

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	6,144,900	6,335,000	6,335,000	6,867,000	7,107,000	7,350,000
2121	Social Security Contributions	171,411	260,000	260,000	260,000	270,000	275,000
2211	Use of Goods and Services	936,557	1,252,000	1,178,000	1,184,000	1,374,000	1,439,000
2821	Other current expenses	12,230	18,500	18,500	23,000	25,000	28,000
3112	Machinery and Equipment	23,546	37,000	37,000	0	0	0
3113	Other Fixed Assets	53,314	48,500	48,500	0	0	0
Total current expenditures		7,341,958	7,951,000	7,877,000	8,334,000	8,776,000	9,092,000
Capital Expenditures							
2211	Use of Goods and Services	21,598	76,500	76,500	387,500	450,000	320,000
2822	Other Capital expenditures	0	30,000	30,000	5,000	5,000	5,000
3111	Buildings and Constructions	1,041,684	1,663,000	1,633,000	3,350,000	4,500,000	3,000,000
3112	Machinery and Equipment	218,540	175,500	175,500	89,500	210,000	190,000
3113	Other Fixed Assets	16,987	45,000	45,000	0	135,000	85,000
3122	Inventories	2,505	10,000	10,000	50,000	50,000	50,000
3141	Lands	0	0	0	0	0	0
Total capital expenditures		1,301,314	2,000,000	1,970,000	3,882,000	5,350,000	3,650,000
Treasury		1,301,314	2,000,000	1,970,000	3,882,000	5,350,000	3,650,000
Total current and capital expenditures		8,643,272	9,951,000	9,847,000	12,216,000	14,126,000	12,742,000

Graph of the current and capital expenditures for the years 2008 - 2012 (Thousands of JDs)

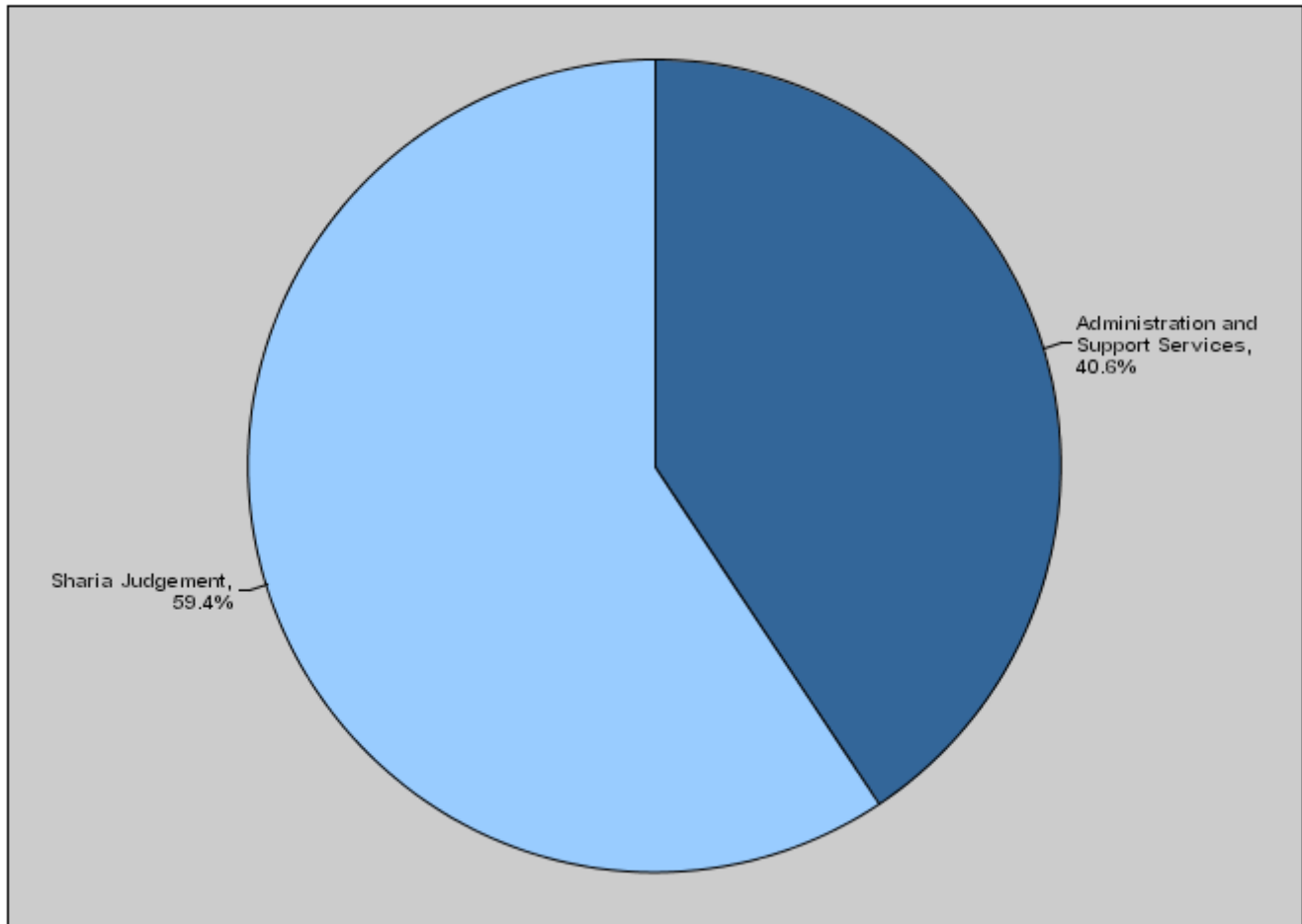


Budget of Chapter 1201 - Supreme Judge Department
For the Year 2010 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1901	Administration and Support Services	1,569,500	3,395,000	4,964,500
1905	Sharia Judgement	6,764,500	487,000	7,251,500
Total		8,334,000	3,882,000	12,216,000

Total Expenditures for the year 2010 Distributed According to Program



Budget Chapter 1201 - Supreme Judge Department Distributed According to the Program

1901	Administration and Support Services Program									
<u>Objective of the program :</u>										
Develop and update the legislations on all levels and provide the necessary financial support to implement activities and prepare strategic and executive plans for all directorates and departments of the department to achieve their objectives.										
<u>The strategic objective related to the program :</u>										
Upgrade the institutional capacity of Supreme Judge Department.										
<u>Directorates associated with the program :</u>										
1- Legal affairs. 2- Financial affairs. 3- IT. 4- Internal Control.										
<u>Services provided by the program :</u>										
Develop, update and provide the necessary support to implement										
<u>Staff working in the program :</u>										
The program is implemented through a functional staff in 2009 estimated with (185) staff, including (185) males and (0) females .										
Performance Measurement Indicators for program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
					2008	2009	2009	2010	2011	2012
1	Number of legislations accomplished during the year.		2006	2	2	3	3	4	5	5
2	Number of computers / number of employees.		2006	50%	60%	80%	75%	85%	90%	90%
3	Percentage of the executed computerized procedures through computers in each transaction.		2006	20%	40%	75%	75%	80%	85%	90%
Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)										
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011		2012		
Current Expenditures		1,489,123	1,871,000	1,804,000	1,569,500	2,040,000		2,325,000		
2111	Salaries, Wages and allowances	1,181,752	1,410,000	1,410,000	1,201,000	1,583,000		1,832,000		
2121	Social Security Contributions	31,734	50,000	50,000	50,000	60,000		65,000		
2211	Use of Goods and Services	247,373	372,000	305,000	296,000	372,500		400,500		
2821	Other current expenses	8,230	16,000	16,000	22,500	24,500		27,500		
3112	Machinery and Equipment	5,050	8,000	8,000	0	0		0		
3113	Other Fixed Assets	14,984	15,000	15,000	0	0		0		
Capital Expenditures		353,052	1,390,000	1,360,000	3,395,000	4,640,000		3,025,000		
001	Establishment of religious execution	1,855	2,000	2,000	0	0		0		
002	Supreme Judge Department buildin	296,090	1,323,000	1,293,000	3,250,000	4,500,000		3,000,000		
004	Computerizing religious courts/Head	35,134	60,000	60,000	25,000	40,000		25,000		
005	Developing the archiving and filing s	19,973	0	0	0	0		0		
006	Delegating and training the judges/H	0	5,000	5,000	0	0		0		
007	Courts of Jerusalem	0	0	0	120,000	100,000		0		
Program / Treasury		353,052	1,390,000	1,360,000	3,395,000	4,640,000		3,025,000		
Total Program		1,842,175	3,261,000	3,164,000	4,964,500	6,680,000		5,350,000		

Budget Chapter 1201 - Supreme Judge Department Distributed According to the Program

1905	Sharia Judgement Program								
<u>Objective of the program :</u>									
Enhance the independenace of Judicature as per the foundations and standards of the international Judicature and improve Jordan's location in the international indicators in the field of Judicature.									
<u>The strategic objective related to the program :</u>									
1- Upgrade the efficiency of legitimate judicial body.									
<u>Directorates associated with the program :</u>									
Inspection directorate									
<u>Services provided by the program :</u>									
1- Settle conflicts, document rights and divide legacy among heirs as per personal status law.									
2- Implement the judgements issued by legitimate courts.									
<u>Staff working in the program :</u>									
The program is implemented through a functional staff in 2009 estimated with (1035) staff, including (1035) males and (0) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target
						2008	2009	2009	2010 2011 2012
1	Reducing court session time.			2007	-	25%	30%	25%	50% 70% 70%
2	Number of the qualified judges' assistants.			2006	1	1	2	1	2 3 3
3	Reducing the inheritance cases after distribution.			2007	-	50%	60%	60%	70% 75% 75%
4	Reducing the number of cases registered at courts.			2007	-	10%	20%	15%	25% 30% 40%
Appropriations OF Sharia Judgement Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012			
Current Expenditures		5,852,835	6,080,000	6,073,000	6,764,500	6,736,000	6,767,000		
2111	Salaries, Wages and allowances	4,963,148	4,925,000	4,925,000	5,666,000	5,524,000	5,518,000		
2121	Social Security Contributions	139,677	210,000	210,000	210,000	210,000	210,000		
2211	Use of Goods and Services	689,184	880,000	873,000	888,000	1,001,500	1,038,500		
2821	Other current expenses	4,000	2,500	2,500	500	500	500		
3112	Machinery and Equipment	18,496	29,000	29,000	0	0	0		
3113	Other Fixed Assets	38,330	33,500	33,500	0	0	0		
Capital Expenditures		948,262	610,000	610,000	487,000	710,000	625,000		
001	Sharia Judgement Program Adminis	31,000	25,000	25,000	55,000	85,000	85,000		
002	Establishment of sharia execution d	650	0	0	7,500	10,000	10,000		
003	Qualifying Eastern Amman Court bu	0	20,000	20,000	20,000	0	0		
004	Household improvement and guidan	27,597	20,000	20,000	100,000	175,000	150,000		
005	Establishment of the sharia courts A	747,610	390,000	390,000	115,000	100,000	100,000		
006	Preparing the sharia cassation legis	0	0	0	7,500	10,000	10,000		
007	Establishment of General Prosecutio	0	0	0	7,500	10,000	10,000		
008	Preparing the legislation of establish	0	3,000	3,000	5,000	10,000	10,000		
010	Developing the archiving and filing s	15,196	2,000	2,000	50,000	75,000	50,000		
011	Delegating and training the judges/S	2,500	10,000	10,000	40,000	50,000	40,000		
012	Establishing the inspection directora	0	0	0	7,500	10,000	10,000		
013	Computerizing sharia courts-sharia	123,709	140,000	140,000	72,000	175,000	150,000		
Program / Treasury		948,262	610,000	610,000	487,000	710,000	625,000		
Total Program		6,801,097	6,690,000	6,683,000	7,251,500	7,446,000	7,392,000		