

Chapter : 1504 Ministry of Finance/Lands and Survey Department

- Creation:** In 1857, the nucleus of Lands and Survey Department establishment as per the ottoman law at that time, and it was known as land registry services or lands registration departments. In 1923, and following the Treaty of Lausanne and particularly article (139), the TransJordan obtained all documents and entries related to private and public real estates and properties, and in 1927, the name of Lands and Survey Department appeared, whereas lands release and evaluation law was issued. In 1951 and 1952, both lands and survey departments in both banks were unified whereas the Lands and Survey Department in east bank became responsible for all registration directorates in the Kingdom and their number were 15 at that time.
- Vision :** A Land & Survey Department that has a highly credible, accurate and comprehensive real estate information & computerized charts that serve the purposes of comprehensive development, provided for service recipients in transparent, fair and simple means that meet their needs through compliant and efficient employees and the private sector takes part in producing these documents.
- Mission:** Confirming, certifying and maintaining the right of immovable property ownership as well as facilitating its practices and providing the necessary data base to establish the National Geographic Information System, and continuing enhancing and developing the quality of real estate services delivered to service recipients.

Tasks of the Ministry / Department:

- _ Conduct comprehensive survey of the Kingdom's lands and implement all their processes such as identification, settlement and maps regulation.
- _ Achieve immovable property registration transactions and realize and collect fees.
- _ Develop and update real estate database to adopt it as basis for the national information system.
- _ Document and store the real estate property information.
- _ Conduct and modify comprehensive estimation for immovable fund values for the purposes of conducting information registration.
- _ Manage and preserve state's property and follow up leasing, authorization and allocation transactions as well as lands expropriation for public interest purposes.
- _ Regulate survey, real estate offices and real estate estimation career.
- _ Establish and sustain triangles network (Muthlathat) from fourth and fifth degrees based on triangles network.
- _ Register, document and preserve the right of immovable property and facilitate its practise.

Ministry/Department Contribution to the National Objectives:

- _ Deepen the investment.
- _ Social welfare.
- _ Upgrade the level of infrastructure level.
- _ Financial services and government financial reform.

Major Issues and Challenges which face the Ministry / Department:

- _ Some laws and regulations that govern the works of the department do not match with the requirements of our time.
- _ Inadequate registration directorate buildings to the nature of services provided.
- _ The nature of works and tasks of the department is complex and overlapping and has connections with most of government and semi-government departments and the private sector which leads to routine works taking most the time of the department.
- _ The leakage of human competences due to the lack of personnel incentives and the inducements for working in the private sector.
- _ Data accuracy and update.
- _ Limitedness of human and material resources.

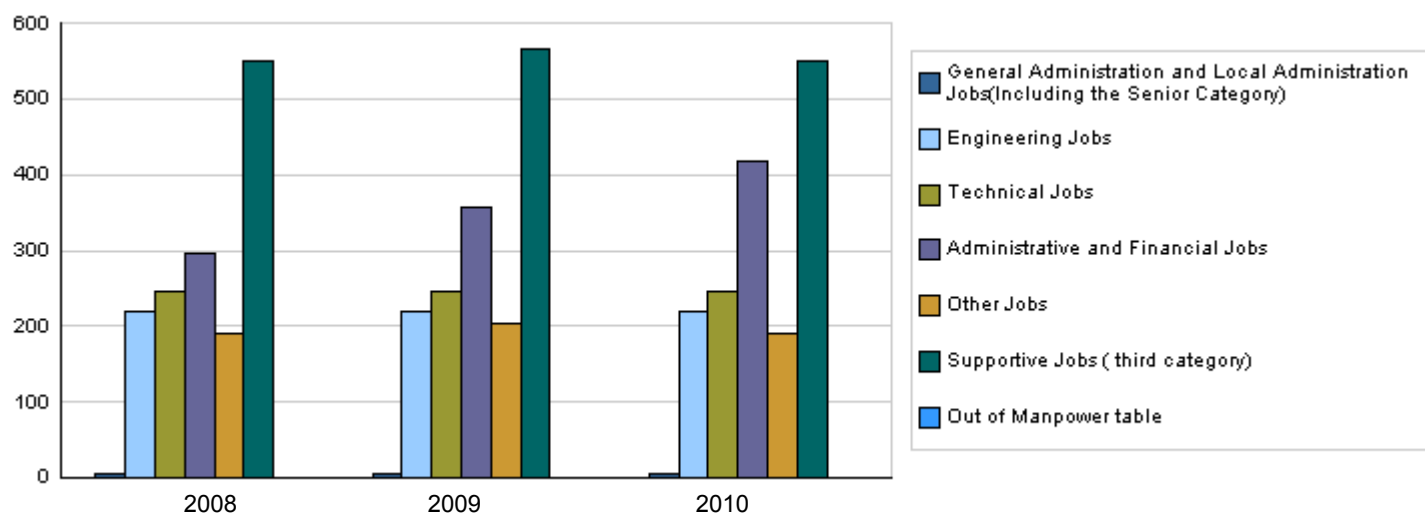
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2008	2009	2009	2010	2011	2012
1 - Providing real estate information and services that are updated, comprehensive, and accurate, that meet the needs of service recipients	1 Percentage of documenting and computrizing State's properties data.	2006	25%	-	65%	75%	80%	85%	90%
	2 Percentage of triangles network coverage for agricultural and residential lands.	2006	70%	-	85%	90%	90%	100%	100%
2 - Improving work environment	1 Percentage of complaints related to job tools and supplies.	2006	20%	-	13%	10%	7%	5%	3%
	2 Percentage of the increased performance- associated incentive allocations.	2006	9%	-	23%	25%	30%	35%	40%

Number of Staff of the Ministry / Department

Group	Job	Actual 2008	Primary 2009	Estimated 2010
General Administration and Local Administration J	Manager, consultant	5	5	5
Engineering Jobs	Engineer, supervisor, technician, surveyor	220	220	220
Technical Jobs	Technical jobs	247	247	247
Administrative and Financial Jobs	Administrative and financial jobs	297	356	418
Other Jobs	Auditir, estimator	189	204	189
Supportive Jobs (third category)	Supportive jobs	550	565	550
Total		1508	1597	1629
Out of Manpower table	Out of manpower table	0	0	0
Overall Total		1508	1597	1629
Number of male staff		1157	1222	1241
Number of female staff		351	375	388



Key Information of the Ministry / Department

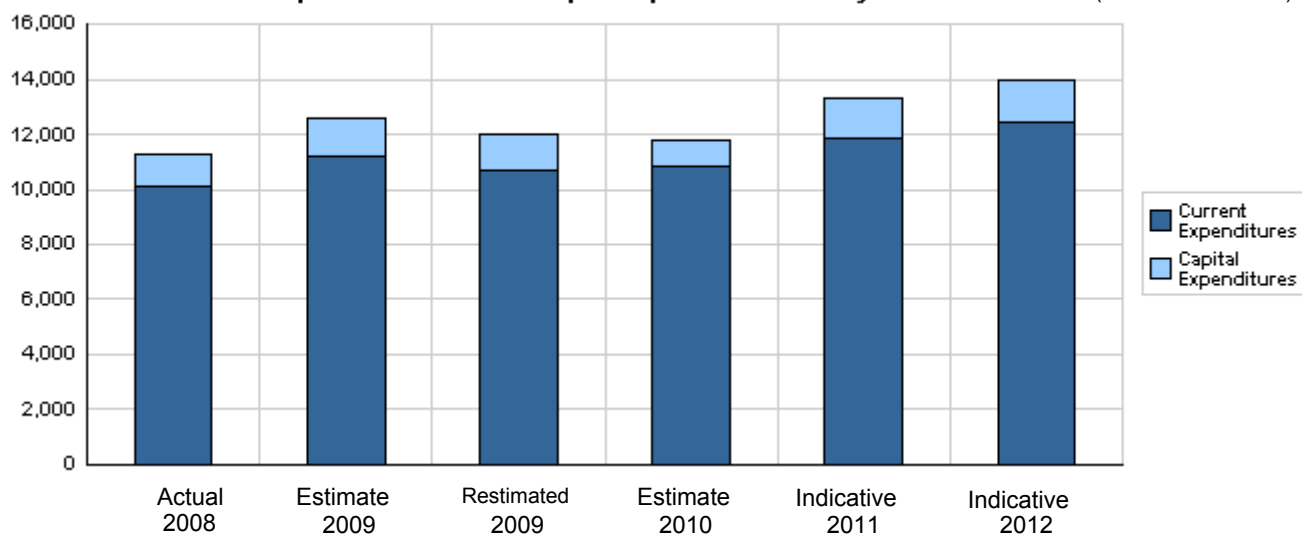
No.	Description	base year	Value	Primary 2009	Estimated 2010												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of registration transactions	2008	1121991	1009794	165380	83045	34978	28696	344185	44436	78243	27791	60328	44156	25147	22917	959302
2	Revenues (thousand JDs).	2008	376036	233144	10564	5665	3659	1465	127812	10350	10604	4737	1954	1602	638	7464	186514

**Overall Summary of Expenditures for Chapter 1504- Ministry of Finance/Lands and
Survey Department
for the years 2008 - 2012**

(JDs)

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011	Indicative 2012
Group	Current Expenditures						
2111	Salaries, Wages and allowances	6,915,272	7,173,000	6,954,340	7,160,000	7,616,000	7,888,000
2121	Social Security Contributions	206,830	235,000	234,000	285,000	340,000	370,000
2211	Use of Goods and Services	2,900,866	3,735,000	3,406,660	3,299,000	3,764,000	4,019,000
2821	Other current expenses	78,672	80,000	75,000	79,000	120,000	130,000
Total current expenditures		10,101,640	11,223,000	10,670,000	10,823,000	11,840,000	12,407,000
Capital Expenditures							
2111	Salaries, Wages and allowances	212,417	51,000	51,000	31,000	51,000	51,000
2121	Social Security Contributions	48,000	2,800	2,800	4,300	4,300	4,300
2211	Use of Goods and Services	446,836	520,200	520,200	444,700	534,700	595,700
2822	Other Capital expenditures	1,033	0	0	50,000	60,000	60,000
3111	Buildings and Constructions	0	0	0	90,000	50,000	50,000
3112	Machinery and Equipment	364,103	509,000	509,000	108,000	300,000	319,000
3113	Other Fixed Assets	78,415	210,000	210,000	0	250,000	250,000
3122	Inventories	31,590	30,000	7,000	210,000	250,000	220,000
Total capital expenditures		1,182,394	1,323,000	1,300,000	938,000	1,500,000	1,550,000
Treasury		1,182,394	1,323,000	1,300,000	938,000	1,500,000	1,550,000
Total current and capital expenditures		11,284,034	12,546,000	11,970,000	11,761,000	13,340,000	13,957,000

Graph of the current and capital expenditures for the years 2008 - 2012 (Thousands of JDs)

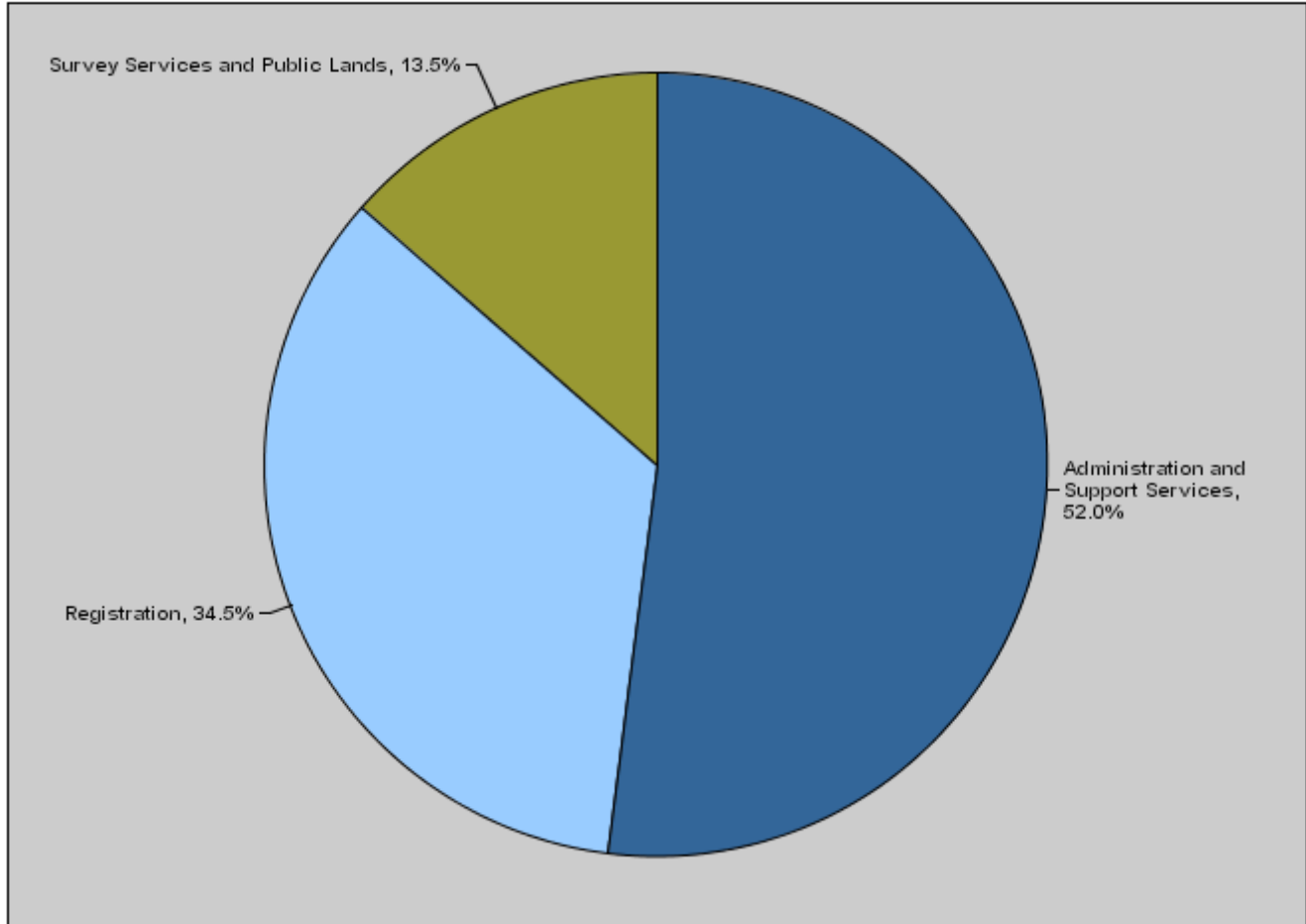


Budget of Chapter 1504 - Ministry of Finance/Lands and Survey Department
For the Year 2010 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2501	Administration and Support Services	5,428,000	682,700	6,110,700
2505	Registration	3,844,300	213,300	4,057,600
2510	Survey Services and Public Lands	1,550,700	42,000	1,592,700
Total		10,823,000	938,000	11,761,000

Total Expenditures for the year 2010 Distributed According to Program



Budget Chapter 1504 - Ministry of Finance/Lands and Survey Department Distributed According to the Program

2501	Administration and Support Services Program								
<u>Objective of the program :</u>									
Provide administrative and logistic support and services of the department's headquarter and remaining activities.									
<u>The strategic objective related to the program :</u>									
Provide updated, accurate and comprehensive real estate information and services taking into consideration the needs of service recipients.									
<u>Directorates associated with the program :</u>									
<ul style="list-style-type: none">- Financial and administrative affairs.- Human resources and planning.- Legal affairs.- Computer and IT.- Control and quality.- Legal affairs.									
<u>Services provided by the program :</u>									
<ul style="list-style-type: none">- Regulate the activities of licensed surveyors and real estates offices.- Regulate all administrative and financial affairs.- Print all docuements related to the department.- Prepare the training plan of the department's staff.									
<u>Staff working in the program :</u>									
The program is implemented through a functional staff in 2009 estimated with (881) staff, including (627) males and (254) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target
						2008	2009	2009	2010 2011 2012
1	Satisfaction degree of service's recipients.			2006	50%	-	68%	70%	75% 77% 80%
Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012			
Current Expenditures		5,028,410	5,743,000	5,384,480	5,428,000	5,935,000	6,124,000		
2111	Salaries, Wages and allowances	3,692,808	3,948,000	3,811,480	3,876,000	4,065,000	4,149,000		
2121	Social Security Contributions	72,000	90,000	90,000	120,000	140,000	150,000		
2211	Use of Goods and Services	1,210,775	1,625,000	1,408,000	1,353,000	1,610,000	1,695,000		
2821	Other current expenses	52,827	80,000	75,000	79,000	120,000	130,000		
Capital Expenditures		817,441	1,104,200	1,104,200	682,700	1,099,700	1,154,700		
001	Administration Project	420,188	599,200	599,200	380,700	680,700	745,700		
002	Enhancing and developing the Insti	397,253	505,000	505,000	302,000	419,000	409,000		
Program / Treasury		817,441	1,104,200	1,104,200	682,700	1,099,700	1,154,700		
Total Program		5,845,851	6,847,200	6,488,680	6,110,700	7,034,700	7,278,700		

Budget Chapter 1504 - Ministry of Finance/Lands and Survey Department Distributed According to the
Program

2505	Registration Program
<u>Objective of the program :</u> <p>This program is concerned with registration matters and requirements of registration directorates.</p>	
<u>The strategic objective related to the program :</u> <p>Provide accurate, up-to-date and comprehensive real estate information and services taking into consideration the needs of service recipients.</p>	
<u>Directorates associated with the program :</u> <ul style="list-style-type: none"> - Registration affairs. - Value estimation. - Real estate register. 	
<u>Services provided by the program :</u> <p>Serving 33 registration directorates in all over the kingdom.</p>	
<u>Staff working in the program :</u> <p>The program is implemented through a functional staff in 2009 estimated with (486) staff, including (380) males and (106) females .</p>	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Coinciding percentage of the record with the chart.	2006	60%	-	77%	85%	95%	99%	100%
2	Coinciding percentage of red and white and e- papers.	2006	70%	-	80%	90%	93%	97%	99%
3	Number of directorates using e-payment methods.	-	-	-	3	0	3	5	7
4	Percentage of amounts of money collected to the due amounts.	-	-	-	60%	0	80%	85%	90%
Appropriations OF Registration Program as Per Activities and Projects.									

Budget Chapter 1504 - Ministry of Finance/Lands and Survey Department Distributed According to the
Program

2510	Survey Services and Public Lands Program
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Objective of the program :

Conduct a comprehensive survey to all the lands of the Kingdom.

The strategic objective related to the program :

Provide up-to-date, inclusive and accurate real-estate information and services which take into consideration the needs of service recipients.

Directorates associated with the program :

- Survey services.
- Settlement and survey.
- State's property.

Services provided by the program :

- Manage the property of the state optimally.
- Manage the transactions of expropriations.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with (230) staff, including (211) males and (19) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Percentage of documentation and computerization of royalties' data.	2006	25%	-	65%	75%	80	80%	90%
2	Coverage percentage of triangales network of the agricultural and residential lands.	2006	70%	-	85%	90%	90%	100%	100%

Appropriations OF Survey Services and Public Lands Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative	
						2011	2012
Current Expenditures		1,588,326	1,536,000	1,509,320	1,550,700	1,750,000	1,908,000
2111	Salaries, Wages and allowances	1,005,094	893,000	881,400	916,000	1,039,000	1,119,000
2121	Social Security Contributions	74,300	60,000	59,800	70,000	80,000	90,000
2211	Use of Goods and Services	508,932	583,000	568,120	564,700	631,000	699,000
Capital Expenditures		166,189	135,500	130,500	42,000	122,000	162,000
001	Survey the transgression on the Pub	135,983	135,500	130,500	42,000	122,000	162,000
002	Updating Land Boundaries	30,206	0	0	0	0	0
Program / Treasury		166,189	135,500	130,500	42,000	122,000	162,000
Total Program		1,754,515	1,671,500	1,639,820	1,592,700	1,872,000	2,070,000