

## Chapter : 1802 Ministry of Tourism and Antiquities/Antiquities Department

- Creation: The General Antiquities Department was established as per Jordanian Antiquities Law no.(21) for 1988 and the amended law no. (55) for 2008 and it is responsible for all archaeological sites in the Kingdom in terms of supervision, protection, maintenance, renovation, preservation and beautifying.
- Vision : Preserving the traditional and civilized inheritance and protecting and presenting it in a modern sustainable manner, consistent with the best international standards.
- Mission: Executing policies related to antiquities in Jordan, in order to maintain the civilized inheritance, through field studies, restoration and excavation works in antiquities locations.

### Tasks of the Ministry / Department:

- \_ Assist in organizing museums for government activities in the Kingdom including historic, technical and popular museums.
- \_ Implement archaeological policy of the country.
- \_ Archaeological assessment of all archaeological sites and estimation the importance of each one.
- \_ Control the acquisition and disposal of antiquities as per the provisions of antiquities law and regulations, decisions and instructions issued thereunder.
- \_ Archaeological exploration in the Kindom.

### Ministry/Department Contribution to the National Objectives:

- \_ Spread the archeological culturel and establish archeological and legacy museums taking into account the provisions of applicable legisaltions.
- \_ Spread archaeological awareness as per the provisions of issued instructions, regulations and laws.
- \_ Cooperate with local, Arab and foreign archaeological entities to serve the national legacy.

### Major Issues and Challenges which face the Ministry / Department:

- \_ Follow up and control the acquisition and disposal of antiquities in coordination with concerned entities.
- \_ Determine and supervise excavations inside the borders of the Kingdom in archeological areas.
- \_ Register all historic sites under the name of treasury/historic monuments as well as all non-registered historic sites discovered in treasury lands or their owner and are expropriated or purchases.

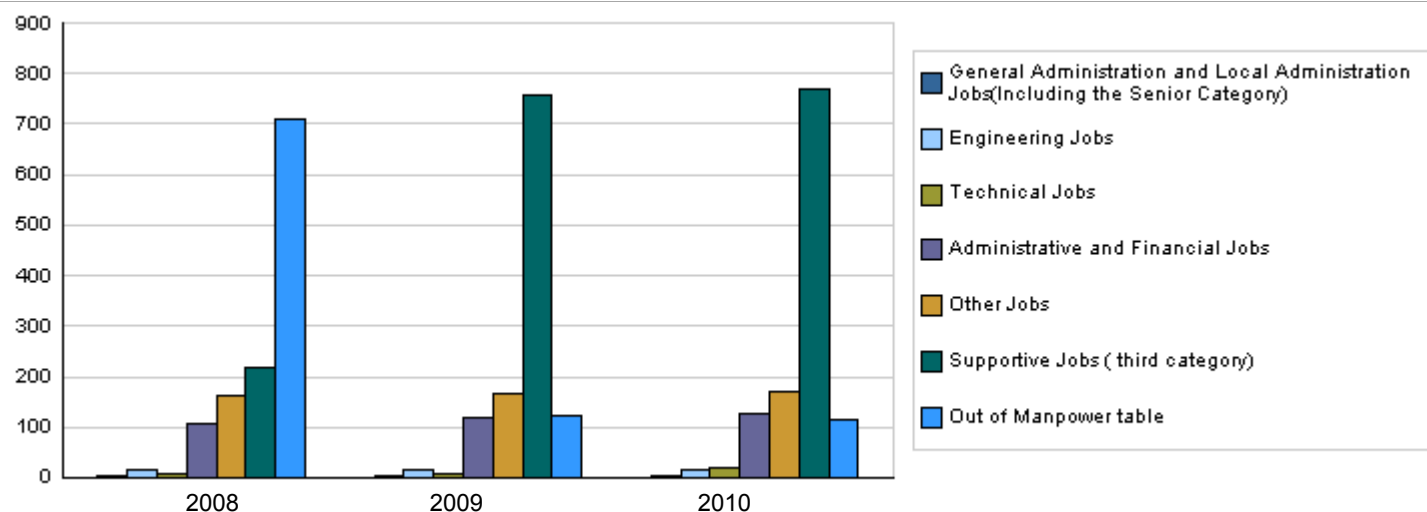
## Chapter : 1802 Ministry of Tourism and Antiquities/Antiquities Department

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2008	2009	2009	2010	2011	2012
1 - Preserving resources of antiquities, and cultural resources	1 Number of renovated antiquarian sites.	2007	15	16	25	18	30	35	40

### Number of Staff of the Ministry / Department

Group	Job	Actual 2008	Primary 2009	Estimated 2010
General Administration and Local Administration J	Supervisory and leading jobs	4	4	5
Engineering Jobs	Engineer	14	15	15
Technical Jobs	Technical jobs	6	6	18
Administrative and Financial Jobs	Administrative and financial jobs	109	118	125
Other Jobs	Other jobs	164	166	170
Supportive Jobs ( third category)	Supportive officer(driver, messeneger,...)	218	756	770
Total		515	1065	1103
Out of Manpower table	Out of manpower table	710	123	113
Overall Total		1225	1188	1216
Number of male staff		1009	995	997
Number of female staff		216	193	219



### Key Information of the Ministry / Department

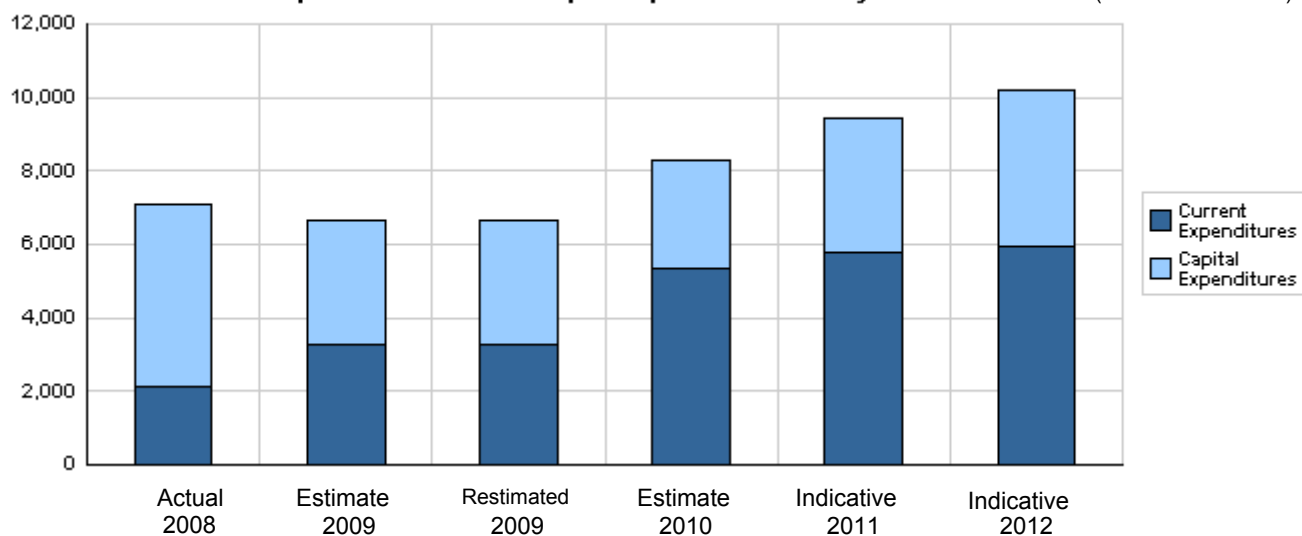
No.	Description	base year	Value	Primary 2009	Estimated 2010												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Maintenance and renovation of arc	2007	35	31	4	3	2	2	1	2	5	2	4	2	2	3	32
2	Excavations and archeological sur	2007	21	21	4	2	1	1	2	1	4	1	1	1	2	1	21

**Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and  
Antiquities/Antiquities Department  
for the years 2008 - 2012**

( JDs )

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011                      2012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	1,683,764	1,808,000	1,808,000	3,747,000	4,087,000	4,102,000
2121	Social Security Contributions	104,904	160,000	160,000	315,000	325,000	340,000
2211	Use of Goods and Services	354,830	473,000	473,000	421,000	470,000	475,000
2631	Subsidy to public gov. units	0	800,000	800,000	850,000	900,000	1,000,000
2821	Other current expenses	2,930	8,000	8,000	10,000	12,000	12,000
Total current expenditures		2,146,428	3,249,000	3,249,000	5,343,000	5,794,000	5,929,000
Capital Expenditures							
2111	Salaries, Wages and allowances	1,326,871	800,000	800,000	250,000	260,000	270,000
2121	Social Security Contributions	0	110,000	110,000	25,000	30,000	35,000
2211	Use of Goods and Services	881,592	85,000	85,000	100,000	60,000	70,000
2632	Subsidy to other public gov. units/capital	0	100,000	100,000	200,000	200,000	200,000
2822	Other Capital expenditures	0	20,000	18,000	10,000	10,000	10,000
3111	Buildings and Constructions	1,613,696	1,430,000	1,425,000	1,050,000	1,335,000	1,495,000
3112	Machinery and Equipment	130,708	200,000	200,000	23,000	135,000	138,000
3113	Other Fixed Assets	0	25,000	23,000	0	15,000	20,000
3122	Inventories	30,009	40,000	40,000	15,000	20,000	20,000
3141	Lands	987,941	600,000	600,000	1,300,000	1,585,000	2,000,000
Total capital expenditures		4,970,817	3,410,000	3,401,000	2,973,000	3,650,000	4,258,000
Treasury		4,970,817	3,410,000	3,401,000	2,973,000	3,650,000	4,258,000
Total current and capital expenditures		7,117,245	6,659,000	6,650,000	8,316,000	9,444,000	10,187,000

**Graph of the current and capital expenditures for the years 2008 - 2012** ( Thousands of JDs )

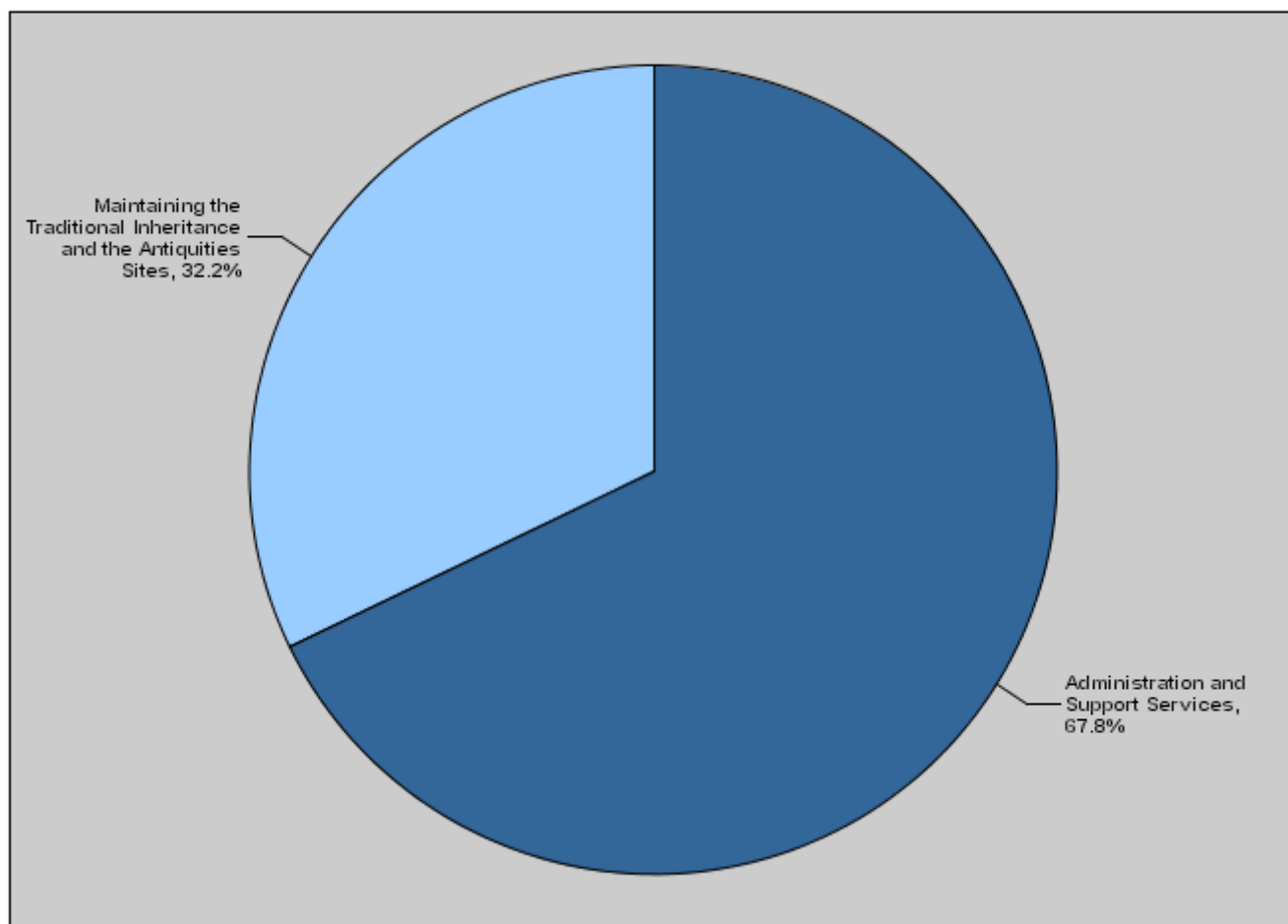


Budget of Chapter 1802 - Ministry of Tourism and Antiquities/Antiquities Department  
For the Year 2010 Distributed According to Program

(In JD's )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3301	Administration and Support Services	5,343,000	293,000	5,636,000
3305	Maintaining the Traditional Inheritance and the Antiquities Sites	0	2,680,000	2,680,000
Total		5,343,000	2,973,000	8,316,000

**Total Expenditures for the year 2010 Distributed According to Program**



Budget Chapter 1802 - Ministry of Tourism and Antiquities/Antiquities Department Distributed According to the Program

3301	Administration and Support Services Program
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Objective of the program :

Provide the necessary financial support in order to implement the department's activities and projects and prepare all what are needed to implement the department's plans through its directorates, divisions and branches in governorates.

The strategic objective related to the program :

Preserve archaeological and cultural resources.

Directorates associated with the program :

- Administrative department.
- Financial department.

Services provided by the program :

Providing the necessary financial support in order to implement the department's activities and projects.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with ( 1022 ) staff, including ( 887 ) males and ( 135 ) females .

**Performance Measurement Indicators for program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Satisfaction degree of service's recipients.	2007	70%	70%	80%	80%	85%	90%	90%

**Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative	
						2011	2012
Current Expenditures		2,146,428	3,249,000	3,249,000	5,343,000	5,794,000	5,929,000
2111	Salaries, Wages and allowances	1,683,764	1,808,000	1,808,000	3,747,000	4,087,000	4,102,000
2121	Social Security Contributions	104,904	160,000	160,000	315,000	325,000	340,000
2211	Use of Goods and Services	354,830	473,000	473,000	421,000	470,000	475,000
2631	Subsidy to public gov. units	0	800,000	800,000	850,000	900,000	1,000,000
2821	Other current expenses	2,930	8,000	8,000	10,000	12,000	12,000
Capital Expenditures		1,668,731	1,110,000	1,108,000	293,000	420,000	433,000
001	Program Administration	1,668,731	1,110,000	1,108,000	293,000	420,000	433,000
Program / Treasury		1,668,731	1,110,000	1,108,000	293,000	420,000	433,000
Total Program		3,815,159	4,359,000	4,357,000	5,636,000	6,214,000	6,362,000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/Antiquities Department Distributed According to  
the Program

3305

Maintaining the Traditional Inheritance and the Antiquities Sites Program

Objective of the program :

Implement the department's projects represented in archaeological sites maintenance and sustain and beautify them as well as local society service through the employment of labors in the implemented projects and to support the Museum of Jordan.

The strategic objective related to the program :

Preserve the archaeological and cultural resources.

Directorates associated with the program :

- Archaeological offices in all over the Kingdom.

- Expropriations directorate.

- Technical directorate and museums.

- Projects committee.

Services provided by the program :

- Renovation and maintenance processes of different archaeological sites in all over the Kingdom to preserve and maintain them.

- Beautifying the archaeological sites.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with ( 166 ) staff, including ( 108 ) males and ( 58 ) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Number of accomplished excavations.	2007	15	37	25	37	40	45	45

Appropriations OF Maintaining the Traditional Inheritance and the Antiquities Sites Program as Per Activities and Projects. ( In JDs )

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		3,302,086	2,300,000	2,293,000	2,680,000	3,230,000	3,825,000
001	Maintaining the Traditional Inheritance	125,580	170,000	168,000	130,000	110,000	130,000
002	Renovating and repairing Jarash ant	143,319	185,000	185,000	125,000	200,000	200,000
003	Renovating and repairing Ajloun, Ma	32,683	30,000	30,000	30,000	20,000	20,000
004	Renovating and repairing Um Qais	193,664	200,000	200,000	125,000	200,000	200,000
005	Renovating Alsafawi and Kherbet Al	27,943	20,000	20,000	10,000	10,000	10,000
006	Renovating and repairing Beit Ras a	59,947	50,000	50,000	30,000	30,000	40,000
007	Renovating the Church in Tabaqet F	97,464	30,000	30,000	30,000	30,000	40,000
008	Renovating the Church in Um aserb	45,030	30,000	30,000	30,000	40,000	50,000
009	Renovating Al-bedia -Ajloun	62,480	40,000	40,000	20,000	30,000	40,000
010	Renovating Um eljmal Sites	39,841	40,000	40,000	40,000	50,000	60,000
011	Renovating Jabal al kala'a antequite	133,872	140,000	140,000	100,000	100,000	100,000
012	Renovating El Maghtas antiquites	19,994	20,000	20,000	15,000	15,000	20,000
013	Renovating El Um alrasas antequite	11,413	15,000	15,000	15,000	20,000	30,000
014	Renovating Al Balqa' antiquites	30,088	30,000	30,000	20,000	20,000	30,000
015	Renovating Al Zarqa antiquites	29,266	25,000	25,000	20,000	30,000	40,000
016	Remodelling the desert palaces	33,320	20,000	20,000	75,000	100,000	110,000
017	Remodelling antiquities of Abu Nase	113,612	40,000	40,000	50,000	80,000	90,000
018	Remodelling Al Azraq Castle	20,015	25,000	25,000	15,000	20,000	20,000
019	Renovating Petra protected area	67,989	70,000	70,000	0	0	0
020	Renovating El Karak Castle	99,976	70,000	70,000	70,000	100,000	110,000
021	Remodelling Ayla antiquities	40,207	25,000	25,000	20,000	30,000	30,000
022	Renovating Tafila antiquities	29,959	25,000	25,000	100,000	100,000	110,000
023	Remodelling Adhruh site	92,192	40,000	40,000	20,000	20,000	30,000
024	Remodelling and maintaing the Nupt	79,252	25,000	25,000	0	0	0
025	Remodelling Al Shoubak castle	70,176	40,000	40,000	40,000	50,000	60,000
026	Remodelling Southern Ghour antiqu	39,994	20,000	20,000	15,000	15,000	25,000
027	The National Museum	574,869	0	0	0	0	0
028	Expropriations	987,941	600,000	600,000	1,300,000	1,585,000	2,000,000
029	Supporting the projects of National M	0	100,000	100,000	200,000	200,000	200,000
030	Renovating the antiquities of Wadi A	0	10,000	8,000	10,000	0	0

Budget Chapter 1802 - Ministry of Tourism and Antiquities/Antiquities Department Distributed According to  
the Program

3305		Maintaining the Traditional Inheritance and the Antiquities Sites Program					
		Appropriations OF Maintaining the Traditional Inheritance and the Antiquities Sites Program as Per Activities and Projects. ( In JDs )					
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011      2012	
Capital Expenditures		3,302,086	2,300,000	2,293,000	2,680,000	3,230,000	3,825,000
031	Renovating the antiquities of Rhab	0	15,000	15,000	10,000	10,000	10,000
032	Renovating the antiquities of Ramth	0	15,000	15,000	10,000	10,000	10,000
033	Renovating the antiquities of Middle	0	10,000	10,000	0	0	0
034	Dar Al-Saraya Museum	0	15,000	12,000	5,000	5,000	10,000
035	Developing the founder King palace	0	110,000	110,000	0	0	0
Program / Treasury		3,302,086	2,300,000	2,293,000	2,680,000	3,230,000	3,825,000
Total Program		3,302,086	2,300,000	2,293,000	2,680,000	3,230,000	3,825,000