

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

Creation:	The Government Tenders Department was established as per Government Works Regulation no. (39) for the year 1982.
Vision :	Transparent and efficient procurements.
Mission:	Well management of engineering works and services transparently, allowing equal and fair opportunities for all qualified bidders and developing legislations regulating the government tenders.

Tasks of the Ministry / Department:

- _ Review, update and develop all constructional contracts and engineering services agreements applicable in Jordan
- _ Follow up the classification of contractors and consultants in coordination with the specialized authorities and store related data for the purposes of working inside and outside the Kingdom.
- _ Issue circulations related to the modification of main items prices in the constructional projects.
- _ Bid tenders of government works and audit the tenders of bidders technically and financially and prepare and refer tenders on winning bidders.
- _ Provide the previous services on the department's website.

Ministry/Department Contribution to the National Objectives:

- _ Enhance the government administration to be financially stable, transparent and accountable on both central and local aspects.
- _ Restructure the public sector to be more productive and effective.

Major Issues and Challenges which face the Ministry / Department:

- _ The other department obtained the approval of the cabinet to bid tenders(department, private).
- _ Lack of complete financial independence and lack of sufficient appropriations.
- _ Lack of sufficient cadre of specialized employees in tenders, classification and qualification issues.

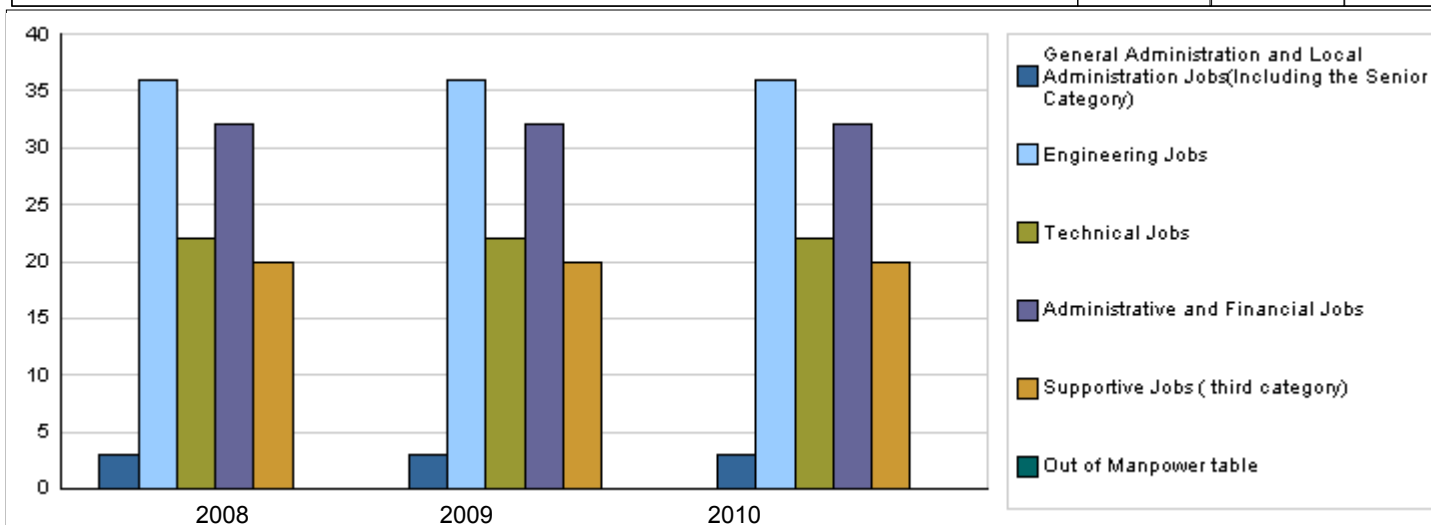
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2008	2009		2010	2011	2012
1 - Developing and improving the Department's capacities	1 Satisfaction degree of the department's clients.	2007	70%	75%	80%	80%	85%	86%	87%
2 - Contributing to developing construction and renovation sector in Jordan.	1 Period of tender awarding in months.	2007	2-3	2-3	1.5	1.5	1	1	5.
	2 Percentage of objections proved to have error in qualification/ classification.	0	0	0	0	0	0	0	0
3 - Transparency, accountability and fairness in government tenders procedures.	1 Percentage of bidders satisfaction on awarding process transparency.	2007	78%	80%	85%	85%	89%	92%	93%

Number of Staff of the Ministry / Department

Group	Job	Actual 2008	Primary 2009	Estimated 2010
General Administration and Local Administration J	Supervisory and leading jobs	3	3	3
Engineering Jobs	Engineers	36	36	36
Technical Jobs	Technicians and programmers	22	22	22
Administrative and Financial Jobs	Financial employees and accountants	32	32	32
Supportive Jobs (third category)	Third category	20	20	20
Total		113	113	113
Out of Manpower table	Out of manpower table	0	0	0
Overall Total		113	113	113
Number of male staff		78	83	83
Number of female staff		35	30	30



Key Information of the Ministry / Department

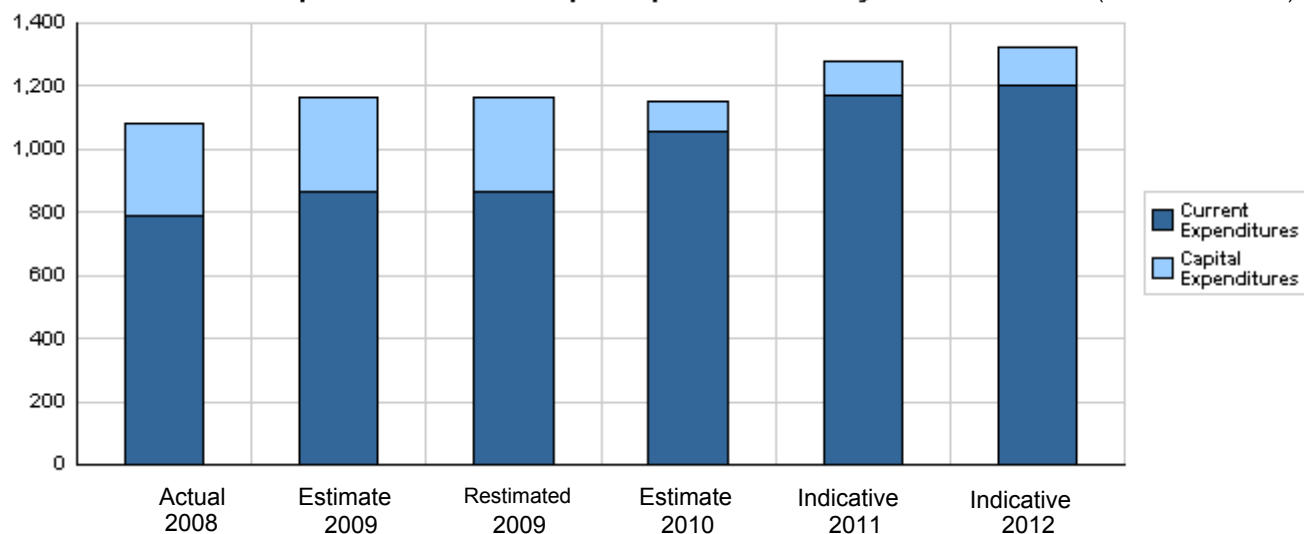
No.	Description	2006	2007	2008	2009	2010
1	Follow up the classification of contractors and consultants and qualify them in number.	0	0	0	1298	1400
2	Tendering government works and auditing them in number.	188	156	177	162	170
3	Provide all previous services on the department's website (percentage).	35	40	45	50	55
4	Provide IT and Internal network of the department (percentage) / as achievement percentage.	30	35	40	45	50
5	The department's website on the Internet and live bid opening(percentage) as an achievement percentage.	40	45	50	55	60

**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and
Housing/gov't Tenders Dept
for the years 2008 - 2012**

(JDs)

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	464,430	526,500	526,500	812,100	882,100	905,100
2121	Social Security Contributions	25,000	25,000	25,000	48,000	50,000	55,000
2211	Use of Goods and Services	46,441	56,500	56,500	61,900	78,900	83,900
2821	Other current expenses	254,589	255,000	255,000	137,000	160,000	160,000
Total current expenditures		790,460	863,000	863,000	1,059,000	1,171,000	1,204,000
Capital Expenditures							
2111	Salaries, Wages and allowances	39,894	47,000	47,000	0	0	0
2211	Use of Goods and Services	128,229	149,000	149,000	53,000	75,000	85,000
2822	Other Capital expenditures	50,239	44,000	44,000	0	0	0
3112	Machinery and Equipment	70,531	60,000	60,000	40,000	35,000	35,000
Total capital expenditures		288,893	300,000	300,000	93,000	110,000	120,000
Treasury		288,893	300,000	300,000	93,000	110,000	120,000
Total current and capital expenditures		1,079,353	1,163,000	1,163,000	1,152,000	1,281,000	1,324,000

Graph of the current and capital expenditures for the years 2008 - 2012 (Thousands of JDs)

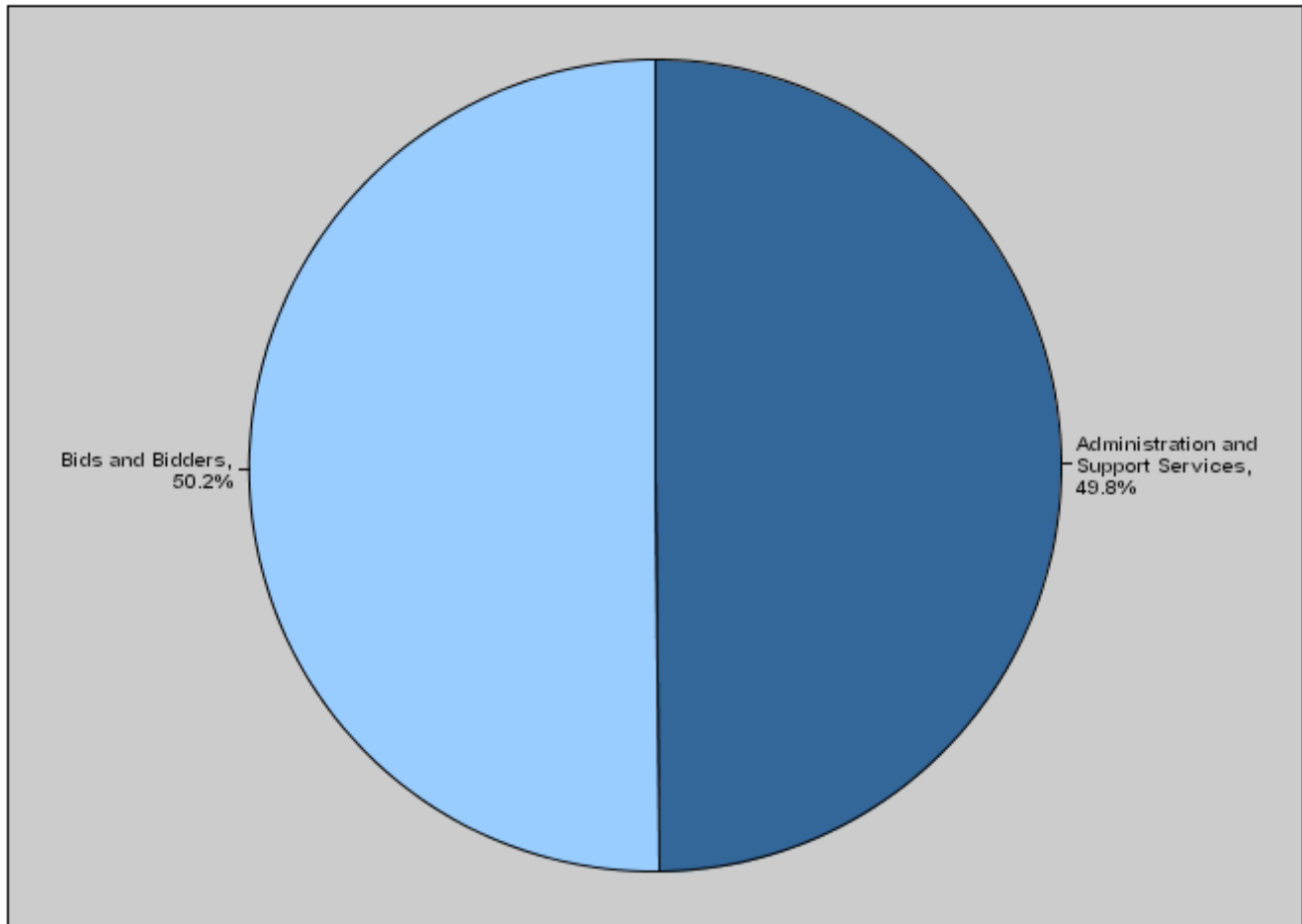


Budget of Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept
For the Year 2010 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3801	Administration and Support Services	500,600	73,000	573,600
3805	Bids and Bidders	558,400	20,000	578,400
Total		1,059,000	93,000	1,152,000

Total Expenditures for the year 2010 Distributed According to Program



Budget Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept Distributed According to the Program

3801	Administration and Support Services Program										
<u>Objective of the program :</u>											
<div>- Perform financial tasks related to salaries disbursement, documents regulation and allowance of committees.</div> <div>- Financial position, performances , transfers and internal auditing.</div> <div>- Follow up the necessary human resources.</div> <div>- Financial control and internal administration.</div> <div>- Regulate the files of the department to keep incoming and outcoming letters.</div> <div>- Supervise mail, movement, messengers and all works of the bureau.</div>											
<u>The strategic objective related to the program :</u>											
Imporve the administrative capacities and update systems and information related to developing the department's works.											
<u>Directorates associated with the program :</u>											
<div>- Financial and administrative affairs directorate.</div> <div>- Humane resources.</div> <div>- Computer.</div>											
<u>Services provided by the program :</u>											
Provide administrative and financial support for all the department's projects and programs.											
<u>Staff working in the program :</u>											
The program is implemented through a functional staff in 2009 estimated with (37) staff, including (24) males and (13) females .											
Performance Measurement Indicators for program											
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
						2008	2009	2009	2010	2011	2012
1	Percentage of qualified employees in the department.			2007	50%	52%	55%	55%	60%	65%	68%
Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs											
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011		2012			
Current Expenditures		790,460	508,600	508,600	500,600	561,600		584,600			
2111	Salaries, Wages and allowances	464,430	289,600	289,600	401,100	443,100		458,100			
2121	Social Security Contributions	25,000	25,000	25,000	48,000	50,000		55,000			
2211	Use of Goods and Services	46,441	39,000	39,000	41,500	58,500		61,500			
2821	Other current expenses	254,589	155,000	155,000	10,000	10,000		10,000			
Capital Expenditures		122,520	124,000	124,000	73,000	100,000		110,000			
001	Program Administration Project	122,520	124,000	124,000	73,000	100,000		110,000			
Program / Treasury		122,520	124,000	124,000	73,000	100,000		110,000			
Total Program		912,980	632,600	632,600	573,600	661,600		694,600			

Budget Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept Distributed According to the Program

3805	Bids and Bidders Program
<u>Objective of the program :</u> <p>Implement and analyze the government technical services and works as per the applicable regulations instructions through open tenders to select the best bidders.</p>	
<u>The strategic objective related to the program :</u> <p>Transparency, accountability andc fairness in government tenders procedures and contribution to developing constructions and reconstruction sector in Jordan.</p>	
<u>Directorates associated with the program :</u> <ul style="list-style-type: none"> - Tenders directorate. - Computer directorate. 	
<u>Services provided by the program :</u> <ul style="list-style-type: none"> - Follow up the classification and qualification of contractors and consultants. - Government works tenders and auditing them. - Review, develop and update all constructional contracts. - Issue circulations related to prices modification of main materials in constructional projects. - Provide all previous services on the electronic website of the department. - Provide data bank and internal network. - The general website of the department and online bid opening. 	
<u>Staff working in the program :</u> <p>The program is implemented through a functional staff in 2009 estimated with (76) staff, including (59) males and (17) females .</p>	

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evalution	Target		
				2008	2009	2009	2010	2011	2012
1	Number of bidders to be promoted to a higher classification level,annually	2007	73	73	75	75	76	77	78

Appropriations OF Bids and Bidders Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2008	2009	2009	2010	2011	2012
Current Expenditures		0	354,400	354,400	558,400	609,400	619,400
2111	Salaries, Wages and allowances	0	236,900	236,900	411,000	439,000	447,000
2211	Use of Goods and Services	0	17,500	17,500	20,400	20,400	22,400
2821	Other current expenses	0	100,000	100,000	127,000	150,000	150,000
Capital Expenditures		166,373	176,000	176,000	20,000	10,000	10,000
001	Bids and Bidders Program Administ	166,373	176,000	176,000	20,000	10,000	10,000
Program / Treasury		166,373	176,000	176,000	20,000	10,000	10,000
Total Program		166,373	530,400	530,400	578,400	619,400	629,400