

Chapter : 2801 Ministry of Social Development

Creation:	<p>The voluntary social work started in Jordan since the early twenties, however; the formal social work began in 1948, whereas a special department concerned with the social affairs was established in the Ministry of interior, and in 1949, the Social Affairs Department was established in the Ministry of Health aiming at preventing migration from the countryside to the cities, and later it became concerned with providing services and programs for delinquent juveniles and providing assistance to needy and poor people.</p> <ul style="list-style-type: none">- In 1956, the Ministry of Social Affairs Law No. 14 for the Year 1956 was issued.- Between 1962-1975 the Ministry was named the Ministry of Social Affairs and Labor.- In 1970, the regulation for organizing and managing the Social Affairs Ministry no. 70 for the year 1970 was issued.- At the end of 1979, the Ministry of Social Development was created.- In 1980, the Regulation for organizing and managing the Ministry of Social Development was issued.- In 1987, the Ministry of Social Development and Ministry of Labor were separated and the Ministry was named the Ministry of Social Development.- In 1991, an amended regulation for the regulation of organizing and managing the Ministry of Social Development Ministry no. 24 for the year 1991 was issued.- In 1997, The administrative regulation of the Ministry of Social Development no.(20) for the year 1997 was issued.
Vision :	<p>A secure society, with its pillar the family, enjoying high-quality social services and social values that contribute to realizing economic growth and society of fairness.</p>
Mission:	<p>Promoting the developmental social work and developing the comprehensive and integrated social policies for society development, improving the standards of living of its individuals, employing information and knowledge to provide distinguished social services and establishing the sustainable development process based on accountability and participation principle.</p>

Tasks of the Ministry / Department:

- _ Review and develop social legislations either laws, regulations or instructions.
- _ Provide social care for children who lost their family support in the age of preschool and those who had been subject to violence from inside and outside their families and who are caught in conflict with law as well as social care for women battered by their families, persons who have mental and multiple disabilities, elderly people and beggars.
- _ Provide financial aids for individuals, families, organizations and institutions which are interested in social care.
- _ Enhance productivity and reduce poverty through financing the projects of productive families loans and financing projects of local credit funds of the voluntary private committees and charities as well as building and maintaining the residences of poor families, enhancing community awareness, registering and supervising charities.
- _ Supervise local and foreign institutions and organizations which provide assistance as well as register and direct these institutions and support their efforts.

Ministry/Department Contribution to the National Objectives:

- _ Preserve and promote Jordan as a safe and suitable place for living and working, and for bringing up future generations.
- _ Enhance self-dependence of Jordanian people and assist the non-capable people to meet their basic needs.

Major Issues and Challenges which face the Ministry / Department:

- _ Strong local demand on social services provision centers such as the directorates and offices of the Ministry of Social Development.
- _ The variance in poverty rates among governorates.
- _ The increased number of categories in need of social protection such as (children of unknown parentage, handicapped people, women subject to violence by their families, juveniles caught in conflict with law and the high cost of their care.

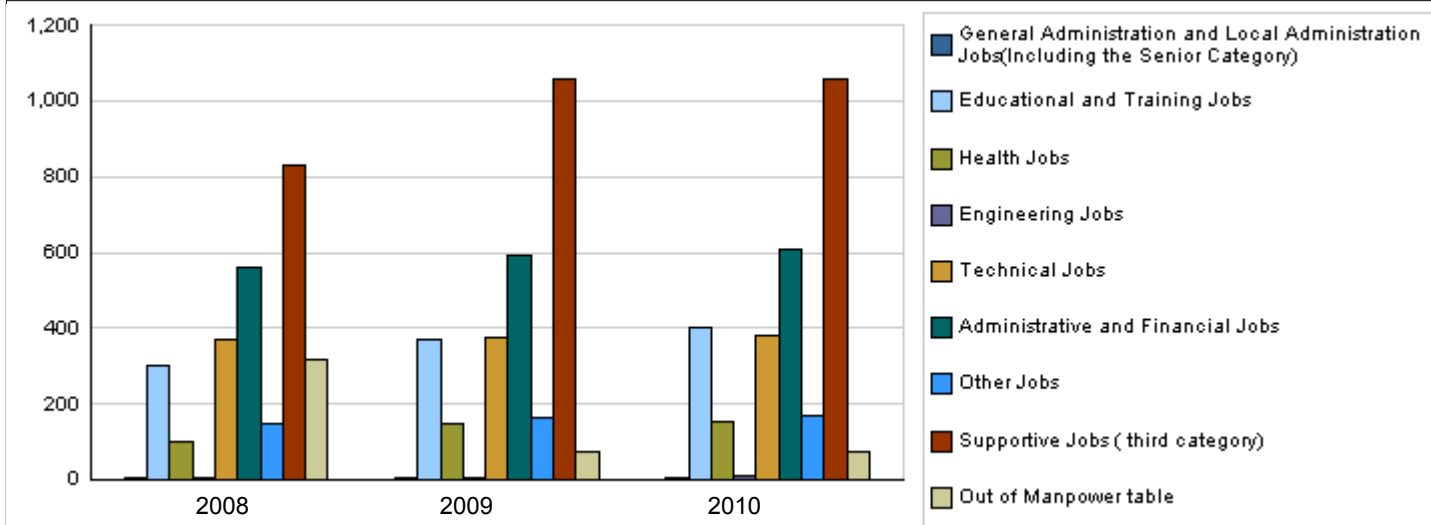
Chapter : 2801 Ministry of Social Development

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2008	2009	2009	2010	2011	2012
1 - Upgrading the efficiency and effectiveness of social development	1 Satisfaction average of service's receiptants as measured by King Abdullah II Award for Government Excellency and Performance.	2008	55%	55%	65%	60%	70%	75%	80%
2 - Providing and promoting social care services	1 Accumulated number of social services presented according to adopted standards.	2008	50	47	55	53	68	75	80
3 - Contributing to developing and implementing the comprehensive social policy	1 Adopted poverty rate.	2008	13%	13%	13%	12%	13%	13%	12%
4 - Organizing and activating voluntary private activities and enhancing partnership between public and private sectors in the field of social activities	1 Accumulative number of registered domestic charitable societies.	2008	1100	1100	1150	1144	1200	1250	1260
	2 Accumulated number of concluded and executed agreements with private sectors institutions regarding the social responsibility.	2008	1	1	3	3	4	5	5

Number of Staff of the Ministry / Department

Group	Job	Actual 2008	Primary 2009	Estimated 2010
General Administration and Local Administration J	Supervisory and leading jobs	4	4	3
Educational and Training Jobs	Supervisor	300	370	400
Health Jobs	Physician	100	146	155
Engineering Jobs	Engineer	3	7	8
Technical Jobs	Programmer	370	377	382
Administrative and Financial Jobs	Head of Department	560	590	610
Other Jobs	Researcher	150	162	170
Supportive Jobs (third category)	Supportive officer (driver, messenger)	830	1059	1059
Total		2317	2715	2787
Out of Manpower table	Different jobs	319	73	73
Overall Total		2636	2788	2860
Number of male staff		1419	1500	1580
Number of female staff		1217	1288	1280



Key Information of the Ministry / Department

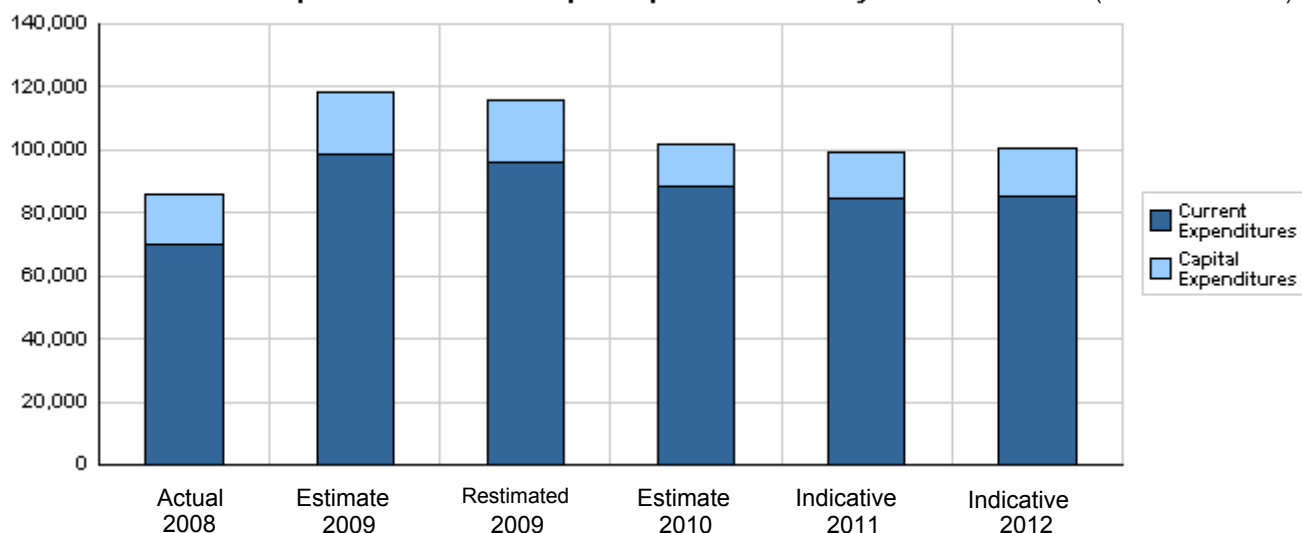
No.	Description	base year	Value	Primary 2009	Estimated 2010												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of development directorate	2008	39	39	9	3	1	1	7	4	2	2	4	3	2	1	39
2	Number of development offices.	2008	36	36	2	9	1	1	1	4	3	2	3	3	5	2	36
3	Number of local society developme	2008	29	29	2	2	0	2	5	4	1	1	5	2	4	1	29
4	Number of children care centers.	2008	2	2	0	0	0	0	1	0	2	1	0	0	0	0	4
5	Number of juveniles care centers.	2008	5	5	1	0	0	0	1	0	0	0	0	1	0	0	3
6	Number of early detection of disabi	2008	2	2	0	0	0	0	0	1	1	0	0	0	0	0	2
7	Number of rehabilitation and vocat	2008	0	0	1	0	0	0	0	0	2	0	0	0	0	0	3
8	Number of handicapped persons.	2008	2115	2115	118	25	223	25	628	28	318	945	132	19	0	0	2461

Overall Summary of Expenditures for Chapter 2801- Ministry of Social Development
for the years 2008 - 2012

(JDs)

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	6,283,017	7,519,000	7,519,000	8,138,000	8,445,000	8,741,000
2121	Social Security Contributions	665,500	816,000	769,000	750,000	867,000	893,000
2211	Use of Goods and Services	2,467,248	3,506,000	3,052,000	3,629,000	4,128,000	4,328,000
2511	Subsidies to public corporations	301,493	386,000	376,000	345,000	445,000	450,000
2631	Subsidy to public gov. units	410,291	580,000	380,000	496,000	514,000	533,000
2721	Social Assistance Benefits	60,000,000	86,000,000	84,200,000	75,000,000	70,000,000	70,000,000
2821	Other current expenses	12,272	75,000	53,000	114,000	95,000	105,000
Total current expenditures		70,139,821	98,882,000	96,349,000	88,472,000	84,494,000	85,050,000
Capital Expenditures							
2111	Salaries, Wages and allowances	1,890,191	1,680,000	1,680,000	1,824,000	2,023,000	2,077,000
2121	Social Security Contributions	91,000	96,000	96,000	107,000	121,000	128,000
2211	Use of Goods and Services	3,971,181	6,263,500	6,117,400	5,599,000	7,639,000	7,730,000
2632	Subsidy to other public gov. units/capital	570,776	1,057,000	917,000	1,152,000	874,000	1,450,000
2822	Other Capital expenditures	214,369	55,000	55,000	25,000	25,000	25,000
3111	Buildings and Constructions	7,757,370	9,345,000	9,267,100	3,973,000	3,282,000	3,550,000
3112	Machinery and Equipment	156,674	660,000	660,000	291,000	440,000	216,000
3113	Other Fixed Assets	125,916	267,000	267,000	229,000	167,000	155,000
3122	Inventories	1,195,598	202,500	202,500	174,000	310,000	264,000
Total capital expenditures		15,973,075	19,626,000	19,262,000	13,374,000	14,881,000	15,595,000
Treasury		15,973,075	19,309,000	18,945,000	13,007,000	14,219,000	14,933,000
Loans		0	317,000	317,000	367,000	662,000	662,000
Total current and capital expenditures		86,112,896	118,508,000	115,611,000	101,846,000	99,375,000	100,645,000

Graph of the current and capital expenditures for the years 2008 - 2012 (Thousands of JDs)

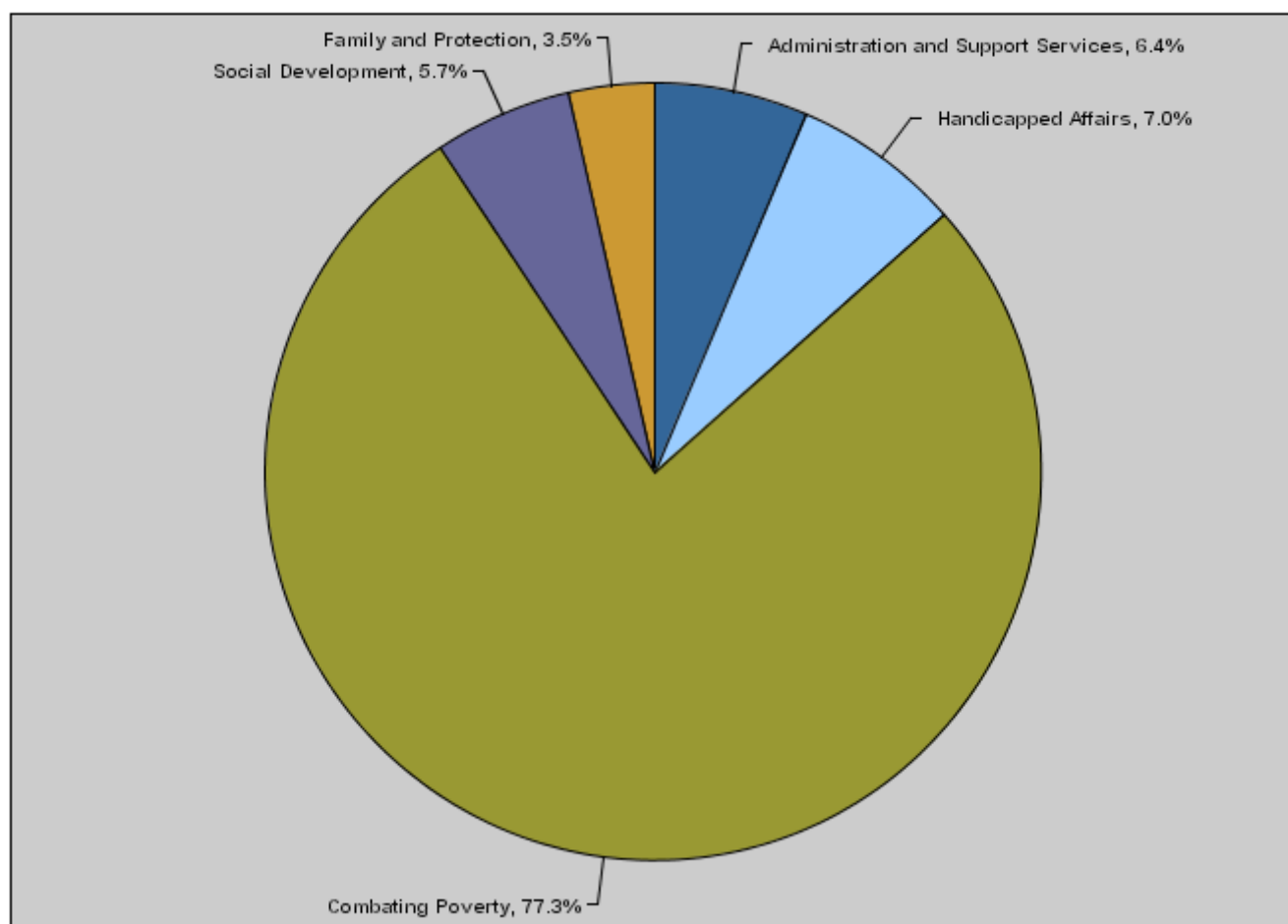


Budget of Chapter 2801 - Ministry of Social Development
For the Year 2010 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4701	Administration and Support Services	3,894,000	2,655,000	6,549,000
4705	Handicapped Affairs	3,827,000	3,339,000	7,166,000
4710	Combating Poverty	76,846,000	1,847,000	78,693,000
4715	Social Development	2,190,500	3,659,000	5,849,500
4720	Family and Protection	1,714,500	1,874,000	3,588,500
Total		88,472,000	13,374,000	101,846,000

Total Expenditures for the year 2010 Distributed According to Program



Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4701

Administration and Support Services Program

Objective of the program :

This program aims at mobilizing efforts for the purposes of planning, supervision, implementation and follow up the programs of the Ministry, taking the suitable decisions thereof, contributing to preparing studies and data related to social problems as well as insuring the human, financial, and material supplies of the other programs in order to ensure their efficiency and effectiveness.

The strategic objective related to the program :

Upgrade the efficiency and effectiveness of the Ministry of Social Development.

Directorates associated with the program :

- Financial Resources Directorate

- Administrative Affairs Directorate

- Institutional Planning and Development Directorate

- Human Resources Directorate

Services provided by the program :

Provide financial resources necessary for the promotion of work progress of the Ministry's remaining sectors and improve the Ministry's human resources.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with (640) staff, including (378) males and (262) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Job satisfaction average.	2008	51%	51%	65%	63%	70%	75%	80%
2	Number of employees who participated in training activities.	2008	1621	1621	1700	1680	1840	1913	1987

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		3,846,364	4,714,000	4,468,000	3,894,000	4,174,000	4,399,000
2111	Salaries, Wages and allowances	2,276,933	2,787,000	2,787,000	2,095,000	2,195,000	2,286,000
2121	Social Security Contributions	266,500	338,000	338,000	222,000	226,000	232,000
2211	Use of Goods and Services	1,294,379	1,554,000	1,308,000	1,503,000	1,698,000	1,816,000
2821	Other current expenses	8,552	35,000	35,000	74,000	55,000	65,000
Capital Expenditures		1,331,539	3,504,000	3,286,100	2,655,000	3,300,000	3,330,000
001	Administration Project	1,047,817	1,621,000	1,481,000	1,060,000	925,000	975,000
002	Ministry's e-archiving	33,723	50,000	50,000	25,000	25,000	25,000
003	Establishment of three Local Develo	249,999	775,000	697,100	0	500,000	500,000
004	Enhancing and supporting the Socia	0	1,058,000	1,058,000	1,000,000	1,800,000	1,800,000
005	Supporting the projects of Coordina	0	0	0	70,000	50,000	30,000
006	Supporting the projects of safety fun	0	0	0	250,000	0	0
007	Supporting the projects of Jordan R	0	0	0	250,000	0	0
Program / Treasury		1,331,539	3,187,000	2,969,100	2,288,000	2,638,000	2,668,000
Program / Loans		0	317,000	317,000	367,000	662,000	662,000
Total Program		5,177,903	8,218,000	7,754,100	6,549,000	7,474,000	7,729,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4705	Handicapped Affairs Program
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Objective of the program :

This program aims at taking care of the handicapped persons from different ages and ensuring their merge with the society through their education, rehabilitation and employment as well as providing awareness for citizens as individuals and families to reduce and prevent disability and provide institutional care for the handicapped.

The strategic objective related to the program :

Provide and promote social care services.

Directorates associated with the program :

- Handicapped Persons Affairs Directorate.

Services provided by the program :

- Provide institutional social and day care services for the handicapped in general and people with mental disability.
- Provide vocational and employment training services for the vocationally rehabilitated handicapped.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with (968) staff, including (451) males and (517) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Average handicapped people benefiting from social care centers.	2008	1060	1060	1540	1480	1700	1900	1965

Appropriations OF Handicapped Affairs Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		2,452,376	3,427,000	3,367,000	3,827,000	3,991,000	4,124,000
2111	Salaries, Wages and allowances	1,970,330	2,591,000	2,591,000	2,870,000	2,959,000	3,058,000
2121	Social Security Contributions	131,000	240,000	212,000	270,000	312,000	321,000
2211	Use of Goods and Services	340,074	566,000	537,000	659,000	690,000	715,000
2511	Subsidies to public corporations	9,982	20,000	20,000	18,000	20,000	20,000
2821	Other current expenses	990	10,000	7,000	10,000	10,000	10,000
Capital Expenditures		6,493,966	6,946,100	6,913,000	3,339,000	3,805,000	3,757,000
001	Handicapped Affairs Program Admin	2,502,890	2,243,000	2,210,000	2,258,000	2,759,000	2,762,000
002	Establishing Al-Tafila Shelters for Pe	690,517	2,781,000	2,781,000	783,000	500,000	245,000
003	Establishment of Second Floor to Ka	412,741	101,000	101,000	0	0	0
007	Establishing a handicapped center in	1,099,814	394,100	394,000	50,000	50,000	50,000
008	Establishing a handicapped center in	593,842	255,000	255,000	15,000	20,000	20,000
009	Establishing a handicapped center in	655,212	538,000	538,000	15,000	20,000	20,000
010	Establishing a handicapped center in	538,950	42,000	42,000	15,000	20,000	20,000
011	Establishing a handicapped center in	0	0	0	0	336,000	540,000
012	Center for those with multi-disabiliti	0	115,000	115,000	75,000	100,000	100,000
013	Center for rehabilitation of those wit	0	60,000	60,000	0	0	0
014	Kora Center for Special Education	0	52,000	52,000	0	0	0
015	Al-Manar Center for Intellectual Deve	0	35,000	35,000	0	0	0
016	Supporting the projects of prince Ha	0	30,000	30,000	0	0	0
017	Establishing Societal Habilitation ce	0	300,000	300,000	0	0	0
018	Establishing Petra comprehensice c	0	0	0	128,000	0	0
Program / Treasury		6,493,966	6,946,100	6,913,000	3,339,000	3,805,000	3,757,000
Total Program		8,946,342	10,373,100	10,280,000	7,166,000	7,796,000	7,881,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4710

Combating Poverty Program

Objective of the program :

This program aims at preserve the unity of Joranian family and protect it from disintegration and deviation and provide social services for the children of broken families.

The strategic objective related to the program :

Contribute to developing and implementing the integrated social policy.

Directorates associated with the program :

- Social Defense Directorate.

Services provided by the program :

- Enable families to upbringing their children according to the positive values.
- Assist and protect families from disintegration and deviation.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with (276) staff, including (182) males and (94) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Accumulative number of domestic credit funds.	2008	75	75	99	93	110	114	120
2	Accumulative number of poor families benefiting from poor families housings.	2008	992	992	1142	1080	1000	1005	1010
3	Number of families benefiting from productive families projects.	2008	470	470	620	580	585	590	610

Appropriations OF Combating Poverty Program as Per Activities and Projects. (In JDs

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		61,385,642	87,918,000	85,805,000	76,846,000	71,984,000	72,054,000
2111	Salaries, Wages and allowances	547,603	649,000	649,000	663,000	685,000	714,000
2121	Social Security Contributions	92,000	110,000	97,000	65,000	67,000	70,000
2211	Use of Goods and Services	328,767	557,000	459,000	602,000	696,000	715,000
2511	Subsidies to public corporations	5,981	12,000	12,000	10,000	12,000	12,000
2631	Subsidy to public gov. units	410,291	580,000	380,000	496,000	514,000	533,000
2721	Social Assistance Benefits	60,000,000	86,000,000	84,200,000	75,000,000	70,000,000	70,000,000
2821	Other current expenses	1,000	10,000	8,000	10,000	10,000	10,000
Capital Expenditures		3,591,620	3,233,000	3,233,000	1,847,000	2,101,000	2,053,000
001	Combating Poverty Program Admini	1,293,173	1,324,000	1,324,000	1,062,000	1,210,000	1,230,000
002	Constructing poor families housing	2,298,447	1,909,000	1,909,000	0	0	0
005	Protecting family from violence	0	0	0	170,000	116,000	86,000
006	Combating begging	0	0	0	0	100,000	30,000
007	Juveniles police	0	0	0	0	150,000	150,000
008	Creating social service offices in fam	0	0	0	185,000	155,000	155,000
009	Establishing sentenced juveniles de	0	0	0	0	264,000	361,000
010	Completing the establishment of girl	0	0	0	430,000	106,000	41,000
Program / Treasury		3,591,620	3,233,000	3,233,000	1,847,000	2,101,000	2,053,000
Total Program		64,977,262	91,151,000	89,038,000	78,693,000	74,085,000	74,107,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4715	Social Development Program
<u>Objective of the program :</u> <p>This Program aims at developing and regulating the self resources and efforts of the local societies through charity societies and private committees as well as intervene in the conditions of the poor according to their features and needs through ensuring housings and supply them with income-generating loan projects.</p>	
<u>The strategic objective related to the program :</u> <p>Organize and activate the voluntary private work and enhance partnership between the public and private sectors in the field of social work.</p>	
<u>Directorates associated with the program :</u> <ul style="list-style-type: none"> - Social Associations and Organizations Directorate. - Family Directorate. - Handicapped Persons Affairs Directorate. - Society Communication and Awareness Directorate. - Socail Defense Directorate. - Poverty and Social Solidarity Directorate. - Buildings and Housings Directorate. 	
<u>Services provided by the program :</u> <ul style="list-style-type: none"> - Institutional capacity building of the social society centers. - Enable the voluntary societies to perform their developmental role through the enhancement of their human and institutional capacities. - Make the needy families productive through awareness programs. - Improve the housing conditions of the poor families. - Enable families with low incomes to upgrade its productivity. 	
<u>Staff working in the program :</u> <p>The program is implemented through a functional staff in 2009 estimated with (495) staff, including (306) males and (189) females .</p>	

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Number of charity societies receiving annual subsidy from the Ministry of Social Development.	2008	200	200	290	280	300	340	343

Appropriations OF Social Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative	
						2011	2012
Current Expenditures		1,177,118	1,208,000	1,150,000	2,190,500	2,486,000	2,552,000
2111	Salaries, Wages and allowances	734,226	542,000	542,000	1,523,000	1,585,000	1,634,000
2121	Social Security Contributions	46,000	47,000	41,000	98,000	165,000	170,000
2211	Use of Goods and Services	126,121	259,000	225,000	262,500	343,000	350,000
2511	Subsidies to public corporations	269,991	350,000	340,000	297,000	383,000	388,000
2821	Other current expenses	780	10,000	2,000	10,000	10,000	10,000
Capital Expenditures		1,720,621	1,514,000	1,514,000	3,659,000	3,950,000	5,070,000
001	Social Development Program Admin	1,220,621	1,214,000	1,214,000	1,359,000	1,750,000	1,770,000
002	Small grants Project	500,000	300,000	300,000	300,000	300,000	300,000
003	Register of the societies	0	0	0	0	200,000	800,000
004	Establishing the housings of poor fa	0	0	0	2,000,000	1,700,000	2,200,000
Program / Treasury		1,720,621	1,514,000	1,514,000	3,659,000	3,950,000	5,070,000
Total Program		2,897,739	2,722,000	2,664,000	5,849,500	6,436,000	7,622,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4720

Family and Protection Program

Objective of the program :

This program aims at taking care of early childhood through day care, corporate kindergartens and embracing children of unknown parentage.

The strategic objective related to the program :

Provide and promote social care services.

Directorates associated with the program :

- Family and Childhood Directorate.

Services provided by the program :

- Assist families to realize their goals.

- Enhance the children's growth and seek to keep them within their natural families.

- Enable families to upbringing their children according to positive values.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with (409) staff, including (183) males and (226) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Number of juveniles benefiting from social care centers.	2008	3250	3250	3460	3456	3500	3600	3720
2	Average number of beneficiaries of orphans care centers affiliated with the Ministry of Social Development.	2008	913	913	800	790	830	845	890

Appropriations OF Family and Protection Program as Per Activities and Projects.

(In JDs

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2008	2009	2009	2010	2011	2012
Current Expenditures		1,278,321	1,615,000	1,559,000	1,714,500	1,859,000	1,921,000
2111	Salaries, Wages and allowances	753,925	950,000	950,000	987,000	1,021,000	1,049,000
2121	Social Security Contributions	130,000	81,000	81,000	95,000	97,000	100,000
2211	Use of Goods and Services	377,907	570,000	523,000	602,500	701,000	732,000
2511	Subsidies to public corporations	15,539	4,000	4,000	20,000	30,000	30,000
2821	Other current expenses	950	10,000	1,000	10,000	10,000	10,000
Capital Expenditures		2,835,329	4,428,900	4,315,900	1,874,000	1,725,000	1,385,000
001	Family and Protection Program Adm	1,437,482	1,625,000	1,512,000	1,124,000	1,225,000	1,235,000
002	Establishing Dar Al-Hanan Building	333,116	1,792,900	1,792,900	750,000	500,000	150,000
003	Establishing Al-Khansa Center	870,484	850,000	850,000	0	0	0
004	Establishing an Additional Floor for	194,247	36,000	36,000	0	0	0
009	Day club for elderly people from both	0	50,000	50,000	0	0	0
010	Family Guidance Center	0	75,000	75,000	0	0	0
Program / Treasury		2,835,329	4,428,900	4,315,900	1,874,000	1,725,000	1,385,000
Total Program		4,113,650	6,043,900	5,874,900	3,588,500	3,584,000	3,306,000