

## Chapter : 3002 The Cabinet and Prime Minister's Office/Press and Publication Department

Creation:	Press and Publication Department was established in 1927 and the department is considered as one of the oldest government departments and comes into force as per Press and Publication Department regulation no. (2) for the year 1994 issued as per article (120) of constitution as from 1/1/1994 and according to Press and Publication Law no. (8) for the year 1998 and its amendments.
Vision :	Effective contribution to achieving the published Jordanian Press objectives, in order to serve the interests of Jordan Country.
Mission:	Delivering the internal and external cores of Jordanian policy to the Jordanian responsible citizen and finding distinct professional framework in the field of published press keeping up with technological and technical development in all fields within the framework of the Department.

### Tasks of the Ministry / Department:

- \_ Apply laws related to issuing press and specialized publications and issue work permit for press entities and enrich cooperation and coordination with media centers and authorities and facilitate their activities.
- \_ Follow up all what is published about Jordan in the Arab and Foreign press and deliver to decision-makers.
- \_ Issue press reports pertaining issues and events of interest to Jordan and Arab region, prepare periodical studies and researches on the hot regional events and make them available to the officials and concerned people.
- \_ Supervise the follow up of publications, magazines, books and manuscripts following their printing.
- \_ Expand and update the database related to documenting the political archive of the state through the computer documentation for all the speeches of His Majesty the King and officials as well as document all Arab and international events related to the issues of Jordan.

### Ministry/Department Contribution to the National Objectives:

- \_ Document the political archive of the country.
- \_ Develop and upgrade the efficiency and effectiveness of media sector performance.
- \_ Produce and issue documentary books and media bulletines periodically to highlight the manifestations of Jordanian Renaissance in political, economic and cultural sectors and others.

### Major Issues and Challenges which face the Ministry / Department:

- \_ Unstability of the department's staff due to the low salaries of the staff compared with the salaries of other media institutions.

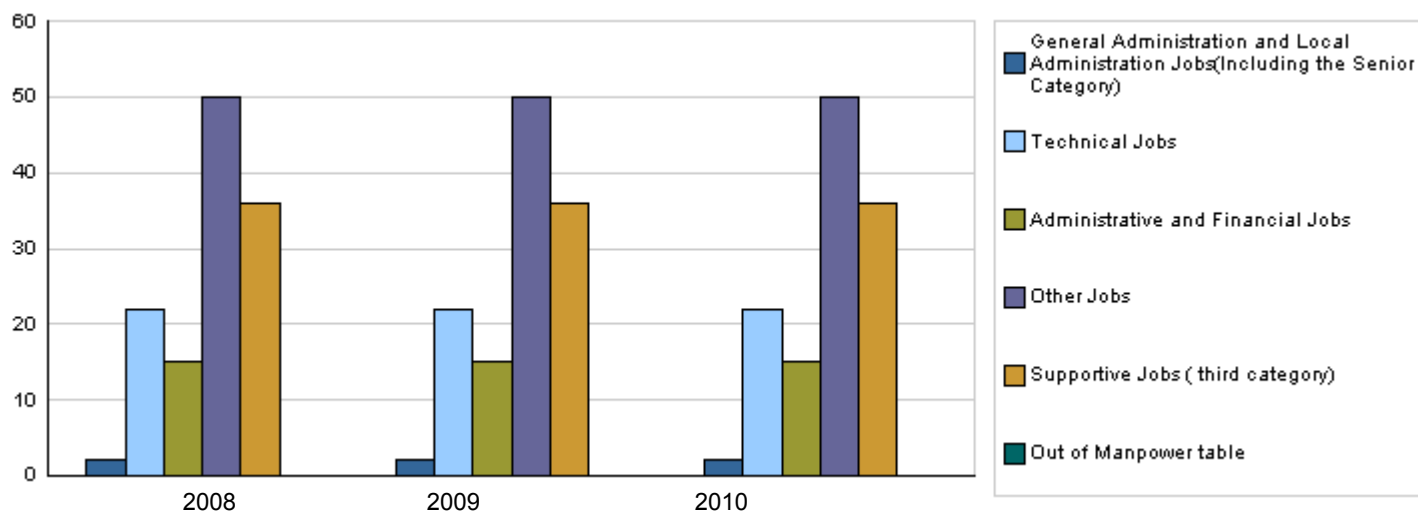
# Chapter : 3002 The Cabinet and Prime Minister's Office/Press and Publication Department

## Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2008	2009	2009	2010	2011	2012
1 - Reaching a Jordanian press that keeps in pace with modern era and that is open to the world through the usage of modern techniques	1 Number of registered institutions.	2007	5000	5300	5600	5900	6200	7200	8200

## Number of Staff of the Ministry / Department

Group	Job	Actual 2008	Primary 2009	Estimated 2010
General Administration and Local Administration J	Leading jobs	2	2	2
Technical Jobs	Programmers	22	22	22
Administrative and Financial Jobs	Financial and administrative jobs	15	15	15
Other Jobs	Researcher	1	1	1
	Editor	27	27	27
	Other jobs	22	22	22
Supportive Jobs ( third category)	Supportive jobs	36	36	36
Total		125	125	125
Out of Manpower table	Out of manpower table	0	0	0
Overall Total		125	125	125
Number of male staff		86	86	86
Number of female staff		39	39	39



## Key Information of the Ministry / Department

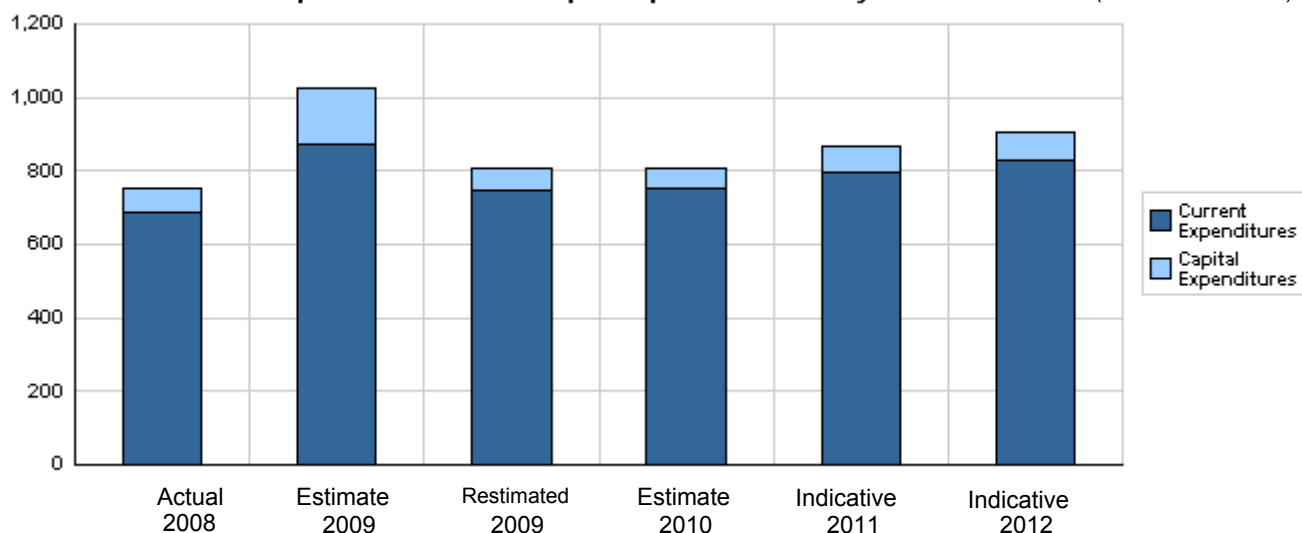
No.	Description
1	Press publication including : daily publication, non-daily, specialized publication, news agency bulletins.
2	Press freedom includes citizen acquaintance of information, ideas, and events in all fields, make room for social, economic and cultural citizens, parties, associations and authorities to express their ideas, views, and achievements, right to get information, news and statistics concerning citizens from different sources.

**Overall Summary of Expenditures for Chapter 3002- The Cabinet and Prime Minister's  
Office/Press and Publication Department  
for the years 2008 - 2012**

( JDs )

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 20112012	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	548,185	629,100	594,000	610,000	634,000	651,500
2121	Social Security Contributions	21,910	36,000	29,500	30,000	31,000	31,500
2211	Use of Goods and Services	115,014	203,900	120,500	106,000	128,500	138,500
2821	Other current expenses	1,570	6,000	6,000	5,000	5,500	6,500
3112	Machinary and Equipment	997	0	0	0	0	0
3113	Other Fixed Assets	1,144	0	0	0	0	0
Total current expenditures		688,820	875,000	750,000	751,000	799,000	828,000
Capital Expenditures							
2211	Use of Goods and Services	9,106	20,000	15,000	22,500	27,000	29,000
2822	Other Capital expenditures	7,134	20,000	2,500	13,000	20,000	22,000
3112	Machinary and Equipment	50,198	98,000	27,500	17,000	17,000	16,000
3122	Inventories	0	15,000	15,000	4,500	6,000	8,000
Total capital expenditures		66,438	153,000	60,000	57,000	70,000	75,000
Treasury		66,438	153,000	60,000	57,000	70,000	75,000
Total current and capital expenditures		755,258	1,028,000	810,000	808,000	869,000	903,000

**Graph of the current and capital expenditures for the years 2008 - 2012** ( Thousands of JDs )

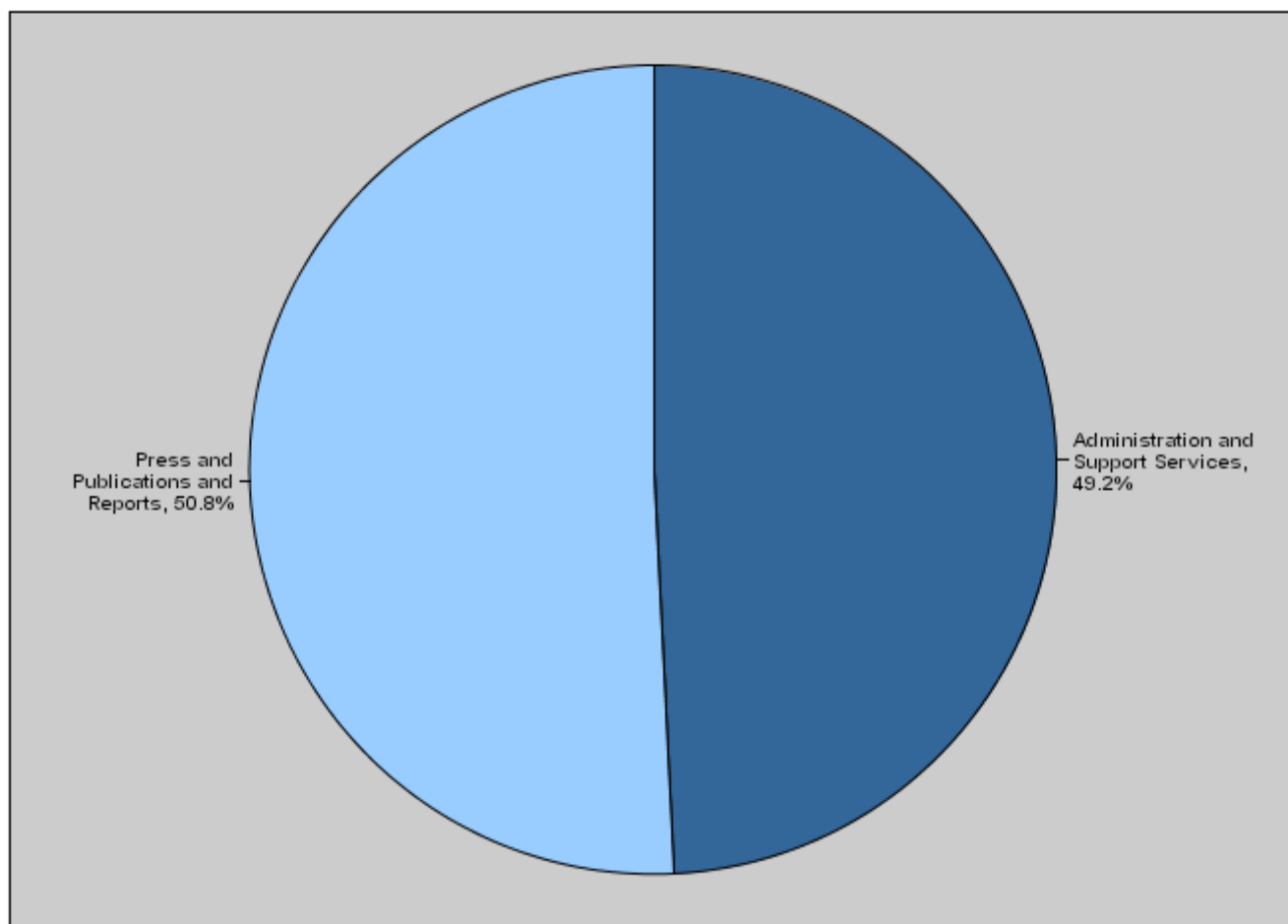


Budget of Chapter 3002 - The Cabinet and Prime Minister's Office/Press and Publication Department  
For the Year 2010 Distributed According to Program

(In JD's )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5001	Administration and Support Services	340,500	57,000	397,500
5005	Press and Publications and Reports	410,500	0	410,500
Total		751,000	57,000	808,000

**Total Expenditures for the year 2010 Distributed According to Program**



Budget Chapter 3002 - The Cabinet and Prime Minister's Office/Press and Publication Department Distributed  
According to the Program

5001	Administration and Support Services Program
<u>Objective of the program :</u> <p>Preserve the infrastructure of the department to continue its work optimally</p>	
<u>The strategic objective related to the program :</u> <p>Reach the Jordanian media to keep up with the century's spirit and open to the world using the modern techniques.</p>	
<u>Directorates associated with the program :</u> <p>1- Administrative and financial affairs directorate.  2- Legal affairs and legal consultant directorate.  3- Director General office.  4- Public relations offices.</p>	
<u>Services provided by the program :</u> <p>Preserving the infrastructure of the department to continue its work optimally, preserving the continuity of its works and applying laws related to the department.</p>	
<u>Staff working in the program :</u> <p>The program is implemented through a functional staff in 2009 estimated with ( 81 ) staff, including ( 62 ) males and ( 19 ) females .</p>	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Degree of the Department's clients satisfaction	2007	80%	85%	90%	90%	91%	92%	95%
2	Percentage of qualified employees in the Department.	2007	65%	66%	68%	67%	68%	70%	73%
Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012			
Current Expenditures		315,772	394,500	341,000	340,500	366,000		383,000	
2111	Salaries, Wages and allowances	249,686	288,100	271,000	280,000	287,000		297,500	
2121	Social Security Contributions	11,833	16,500	14,500	15,000	15,500		16,000	
2211	Use of Goods and Services	52,882	87,400	53,000	43,000	61,000		66,000	
2821	Other current expenses	210	2,500	2,500	2,500	2,500		3,500	
3112	Machinery and Equipment	997	0	0	0	0		0	
3113	Other Fixed Assets	164	0	0	0	0		0	
Capital Expenditures		66,438	153,000	60,000	57,000	70,000		75,000	
001	Administration Project	66,438	153,000	60,000	57,000	70,000		75,000	
Program / Treasury		66,438	153,000	60,000	57,000	70,000		75,000	
Total Program		382,210	547,500	401,000	397,500	436,000		458,000	

Budget Chapter 3002 - The Cabinet and Prime Minister's Office/Press and Publication Department Distributed  
According to the Program

5005	Press and Publications and Reports Program
<u>Objective of the program :</u> <p>Issue the documentary books and media bulletins periodically, issue press reports related to issues of the Kingdom and Arab Region, document the political archive of the state on daily basis, facilitate the tasks of official media and press institutions, regulate the introduction and issuance of publications from and to the kingdom and to follow up the works issued locally.</p>	
<u>The strategic objective related to the program :</u> <p>A Jordanian media which keeps up with the zeitgeist and open to the world using the modern techniques.</p>	
<u>Directorates associated with the program :</u> <p>1- Press news and information directorate.  2- Local press directorate.  3- Licenses directorate.  4- Follow up directorate.</p>	
<u>Services provided by the program :</u> <p>Issue documentary books and media bulletins periodically, issue press reports related to issued of the Kingdom and Arab Area and document the political archive of the state on daily basis.</p>	
<u>Staff working in the program :</u> <p>The program is implemented through a functional staff in 2009 estimated with ( 44 ) staff, including ( 24 ) males and ( 20 ) females .</p>	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Number of publications and papers followed up after publishing.	2007	4000	5000	5200	5500	6000	6300	7000
2	Number of documents archived annually.	2007	24000	25000	31000	29000	32000	35000	40000
3	Number of press reports daily issued by the department.	2008	12	12	16	12	16	18	20
Appropriations OF Press and Publications and Reports Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative			
						2011	2012		
Current Expenditures		373,048	480,500	409,000	410,500	433,000	445,000		
2111	Salaries, Wages and allowances	298,499	341,000	323,000	330,000	347,000	354,000		
2121	Social Security Contributions	10,077	19,500	15,000	15,000	15,500	15,500		
2211	Use of Goods and Services	62,132	116,500	67,500	63,000	67,500	72,500		
2821	Other current expenses	1,360	3,500	3,500	2,500	3,000	3,000		
3113	Other Fixed Assets	980	0	0	0	0	0		
Capital Expenditures		0	0	0	0	0	0		
Program / Treasury		0	0	0	0	0	0		
Total Program		373,048	480,500	409,000	410,500	433,000	445,000		