

## Chapter : 3101 Ministry of Transport

Creation:	The Ministry of Transport was established early in 1965, whereas the Ministry of Communication (Rails, Aviation and Ports) and the Ministry took its official form in 1971 when the Ministry of Transport no.(42) was issued which became permanent law in 1972.
Vision :	To adopt policies contributing to reaching more secure and competitive transport sector which preserves the environment and fortifies the economic and social development in the Hashemite Kingdom of Jordan.
Mission:	Developing, enhancing and upgrading the transport sector with all its types, contributing in environment protection, upgrading the level of general safety through setting and updating legislations, enhancing the role of private sector and encouraging it to invest, cooperate and coordinate with all concerned local and international authorities which can contribute to realizing the national objectives and enhancing the competitive capacity of national economy.

### Tasks of the Ministry / Department:

- \_ Prepare the required studies and researches necessary for transport sector.
- \_ Any other tasks related to the sector.
- \_ Regulate, control the transport sector and its services on the railways and roads and grant the licenses of work practice in all activities in coordination and cooperation with the specialized entities.
- \_ Follow up the implementation of bilateral transport agreement between the Kingdom and the other countries as well as the international agreements to which the Kingdom is a party.
- \_ Set the public policy of transportation and supervise its implementation in coordination with the concerned authorities.
- \_ Identify the fees and tariff of goods transportation for different transportation means.
- \_ Follow up the application of technical rules and specifications, criteria, and standards adopted as per the applicable legislations.

### Ministry/Department Contribution to the National Objectives:

- \_ Restructure transport sector to be more productive.
- \_ Contribute to developing the Jordanian economy.
- \_ Contribute to improving the infrastructure facilities.
- \_ Improve and preserve the quality of environment.

### Major Issues and Challenges which face the Ministry / Department:

- \_ Establish data bank.
- \_ Control and supervise internal and external transport process.
- \_ Update and keep pace with transport legislations to develop transport sector.
- \_ Encourage investment in transport sector.

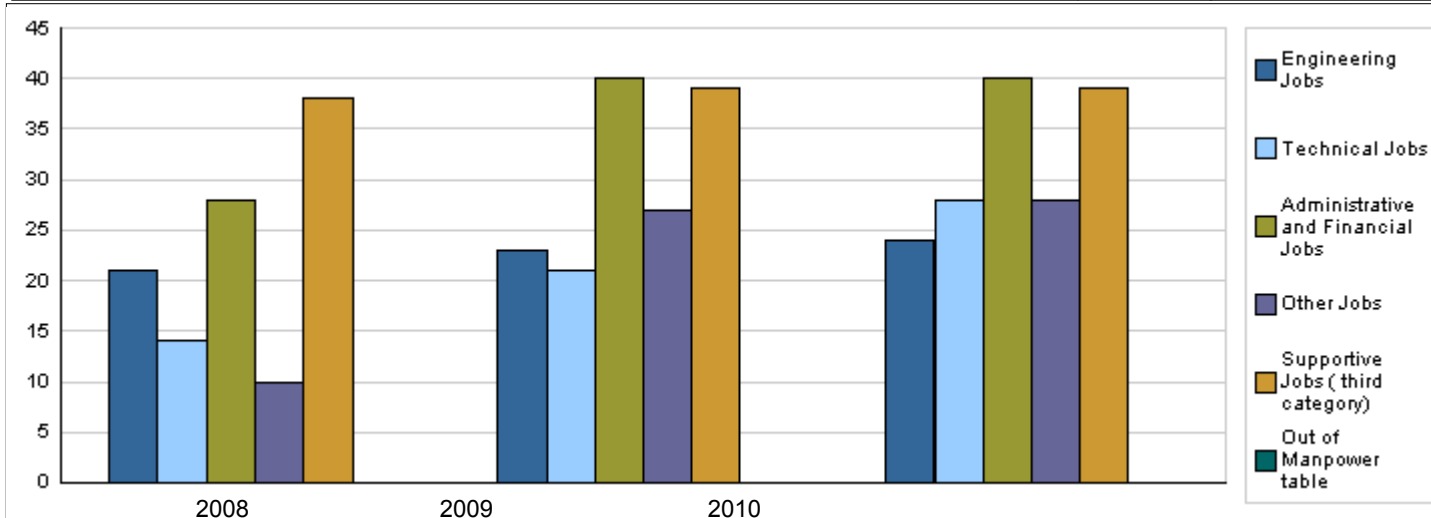
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### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2008	2009		2010	2011	2012
1 - Preparing, developing and updating legislations, regulations and policies that govern the activities of the Ministry	1 Number of accomplished laws and legislations.	2008	3	3	5	3	7	9	10
2 - Enhancing the efficiency of goods on roads and encouraging the private sector for investment	1 Percentage of transport sector contribution in the GDP.	2008	9.2%	9.2%	9.5%	9.5%	10.5%	11%	11.5%

### Number of Staff of the Ministry / Department

Group	Job	Actual 2008	Primary 2009	Estimated 2010
Engineering Jobs	Engineer	21	23	24
Technical Jobs	Technical jobs	14	21	28
Administrative and Financial Jobs	Administrative and financial	28	40	40
Other Jobs	Other	10	27	28
Supportive Jobs ( third category)	Supportive jobs	38	39	39
Total		111	150	159
Out of Manpower table	Out of manpower table	0	0	0
Overall Total		111	150	159
Number of male staff		62	96	104
Number of female staff		49	54	54



### Key Information of the Ministry / Department

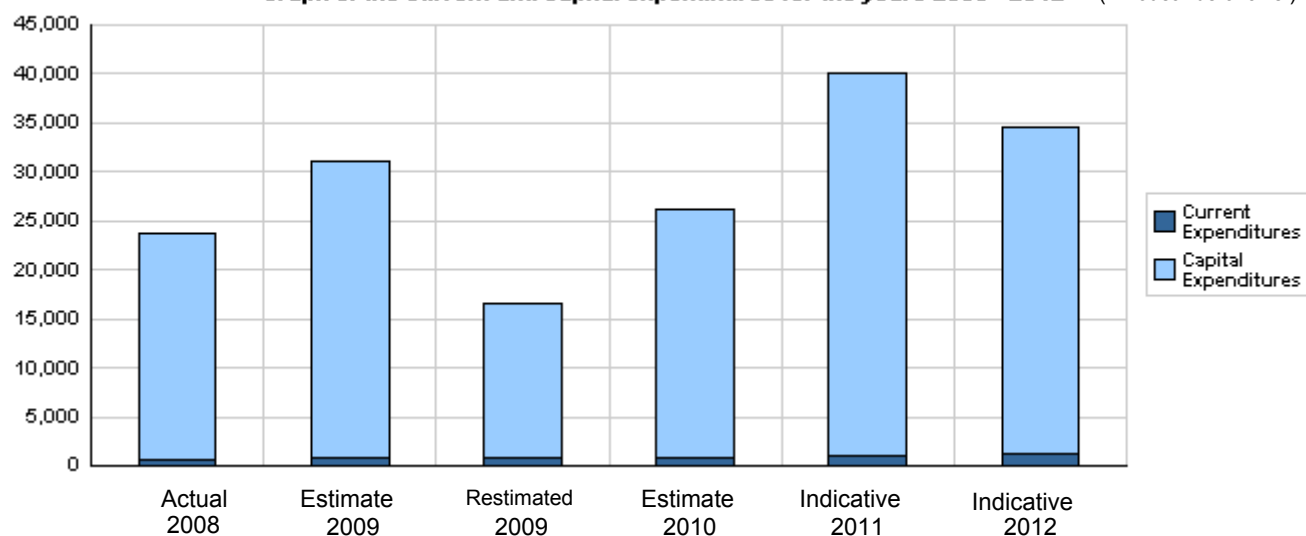
No.	Description	2006	2007	2008	2009	2010
1	Number of licensed companies which exercise specialized transport activities.	48	32	22	27	30
2	Number of bilateral agreements signed with countries.	1	2	1	5	6

**Overall Summary of Expenditures for Chapter 3101- Ministry of Transport**  
for the years 2008 - 2012

( JDs )

Description		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and allowances	462,583	599,500	574,800	653,500	820,000	851,500
2121	Social Security Contributions	23,754	38,000	38,000	45,000	52,000	53,000
2211	Use of Goods and Services	97,335	158,500	137,200	139,500	187,000	194,500
2821	Other current expenses	24,476	31,000	31,000	29,000	45,000	45,000
<b>Total current expenditures</b>		<b>608,148</b>	<b>827,000</b>	<b>781,000</b>	<b>867,000</b>	<b>1,104,000</b>	<b>1,144,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	114,334	150,000	150,000	141,000	157,000	145,000
2632	Subsidy to other public gov. units/capital	21,996,500	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
2822	Other Capital expenditures	610,286	9,503,000	9,503,000	8,530,000	11,500,000	12,000,000
3111	Buildings and Constructions	416,316	1,700,000	1,700,000	2,000,000	2,200,000	0
3112	Machinery and Equipment	18,069	265,000	265,000	812,000	43,000	55,000
3113	Other Fixed Assets	6,674	0	0	0	10,000	10,000
3141	Lands	0	16,707,000	2,207,000	11,750,000	22,990,000	19,290,000
<b>Total capital expenditures</b>		<b>23,162,179</b>	<b>30,325,000</b>	<b>15,825,000</b>	<b>25,233,000</b>	<b>38,900,000</b>	<b>33,500,000</b>
<b>Treasury</b>		<b>23,162,179</b>	<b>30,325,000</b>	<b>15,825,000</b>	<b>25,233,000</b>	<b>38,900,000</b>	<b>33,500,000</b>
<b>Total current and capital expenditures</b>		<b>23,770,327</b>	<b>31,152,000</b>	<b>16,606,000</b>	<b>26,100,000</b>	<b>40,004,000</b>	<b>34,644,000</b>

**Graph of the current and capital expenditures for the years 2008 - 2012** ( Thousands of JDs )

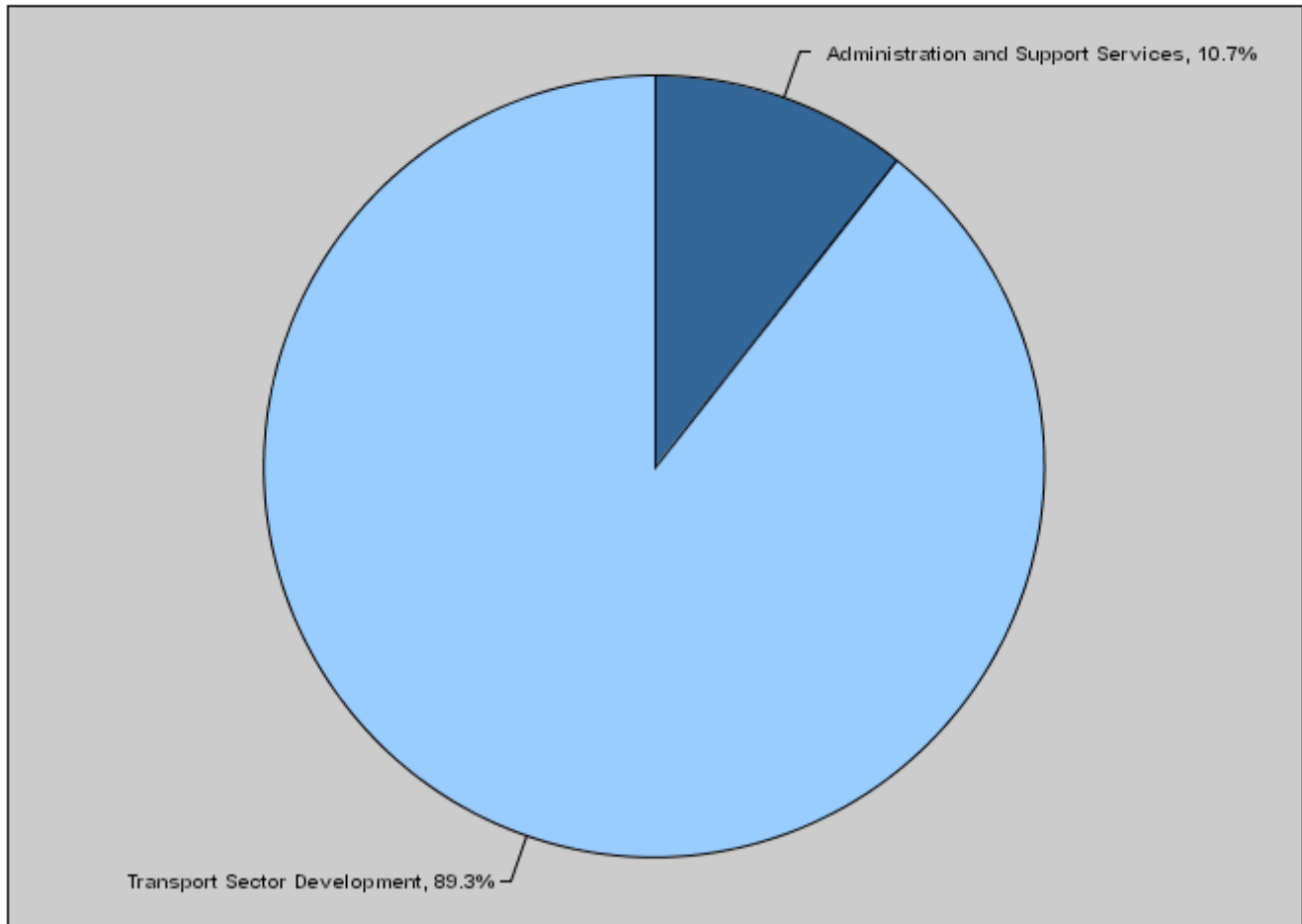


Budget of Chapter 3101 - Ministry of Transport  
For the Year 2010 Distributed According to Program

(In JD's )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5301	Administration and Support Services	595,500	2,191,000	2,786,500
5305	Transport Sector Development	271,500	23,042,000	23,313,500
Total		867,000	25,233,000	26,100,000

**Total Expenditures for the year 2010 Distributed According to Program**



Budget Chapter 3101 - Ministry of Transport Distributed According to the Program

5301Administration and Support Services Program

Objective of the program :

Upgrade and maintain the level of administrative services, ensure the requirements of the Ministry's directorates, provide suitable conditions in the Ministry to perform their duties and improve the level of employees in terms of scientific and technical aspects for the purpose of providing suitable services for the Ministry's stakeholders.

The strategic objective related to the program :

Prepare, develop and update the legislations, regulations and policies which govern the Ministry's work.

Directorates associated with the program :

- Administrative and financial affairs.

- Foreign relations.

- Information technology.

- Human resources.

- Internal auditing and control.

- Legal affairs.

Services provided by the program :

- Providing the necessary financial support to implement the activities and projects of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with ( 82 ) staff, including ( 50 ) males and ( 32 ) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Satisfaction degree of service's recipients.	2008	62%	62%	85%	85%	90%	95%	95%
2	Percentage of qualified employees.	2008	53%	53%	65%	65%	70%	75%	80%

Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		460,835	616,600	589,100	595,500	745,600	768,500
2111	Salaries, Wages and allowances	340,950	421,600	411,900	415,500	507,600	525,000
2121	Social Security Contributions	16,698	25,000	25,000	28,000	32,000	33,000
2211	Use of Goods and Services	78,711	139,000	121,200	123,000	161,000	165,500
2821	Other current expenses	24,476	31,000	31,000	29,000	45,000	45,000
Capital Expenditures		22,626,558	1,895,000	1,895,000	2,191,000	1,210,000	210,000
001	Administration Project	22,117,508	170,000	170,000	141,000	167,000	155,000
002	Ministry's computerization	18,069	25,000	25,000	50,000	43,000	55,000
003	Establishing a new building for the M	490,981	1,700,000	1,700,000	2,000,000	1,000,000	0
Program / Treasury		22,626,558	1,895,000	1,895,000	2,191,000	1,210,000	210,000
Total Program		23,087,393	2,511,600	2,484,100	2,786,500	1,955,600	978,500

Budget Chapter 3101 - Ministry of Transport Distributed According to the Program

5305

Transport Sector Development Program

Objective of the program :

Upgrade the efficiency of transport sector, upgrade the level of service in transport sector, contribute to environment protection, raise the level of public safety and encourage the private sector for investment in the transport sector.

The strategic objective related to the program :

Upgrade the efficiency of goods transport sector on roads and encourage the private sector for investment.

Directorates associated with the program :

- Goods transport on roads.

- Companies licenses.

- Railway transport.

- Planning and studies.

- Transport control.

- Investigation in transport accidents.

Services provided by the program :

- Provide the direct support for the transport sector through implementing vital projects which contribute to upgrading the efficiency of transport sector.

Staff working in the program :

The program is implemented through a functional staff in 2009 estimated with ( 68 ) staff, including ( 46 ) males and ( 22 ) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2008	2009	2009	2010	2011	2012
1	Number of transport companies.	2008	172	172	222	205	250	275	300
2	Cargos transport in railways and containers/container.	2008	-	-	150000	150000	220000	240000	260000

Appropriations OF Transport Sector Development Program as Per Activities and Projects. ( In JDs

Activities and Projects		Actual 2008	Estimate 2009	Re_Estimate 2009	Estimate 2010	Indicative 2011 2012	
Current Expenditures		147,313	210,400	191,900	271,500	358,400	375,500
2111	Salaries, Wages and allowances	121,633	177,900	162,900	238,000	312,400	326,500
2121	Social Security Contributions	7,056	13,000	13,000	17,000	20,000	20,000
2211	Use of Goods and Services	18,624	19,500	16,000	16,500	26,000	29,000
Capital Expenditures		535,621	28,430,000	13,930,000	23,042,000	37,690,000	33,290,000
001	Transport development studies	535,621	210,000	210,000	1,500,000	3,000,000	3,500,000
002	Building and developing Data Bank f	0	220,000	220,000	62,000	0	0
003	Strategy for Developing Jordan Railw	0	26,000,000	11,500,000	18,250,000	31,490,000	27,790,000
004	Supporting the projects of Civil Avia	0	2,000,000	2,000,000	0	0	0
005	Jaber Free Zone	0	0	0	530,000	1,200,000	0
006	Jordanian Airport Company/Queen A	0	0	0	2,700,000	2,000,000	2,000,000
Program / Treasury		535,621	28,430,000	13,930,000	23,042,000	37,690,000	33,290,000
Total Program		682,934	28,640,400	14,121,900	23,313,500	38,048,400	33,665,500