

## **Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept**

- Creation:** The Government Tenders Department was established as per government works regulation no. (39) for the year 1982.
- Vision :** Transparent and competent government procurements.
- Mission:** To manage the procedures of engineering services and works tenders transparently and providing equal and fair for all qualified bidders and developing the legislations regulating the government tenders.

### **Tasks of the Ministry / Department:**

- Follow up the classification of contractors and consultants in coordination with the specialized authorities and store related data for the purposes of working inside and outside the Kingdom.
- Bid tenders of government works and audit the tenders of bidders technically and financially and prepare and refer tenders on winning bidders.
- Review, update and develop all constructional contracts and engineering services agreements applicable in Jordan
- Provide the previous services on the department's website.
- Issue circulations related to the modification of main items prices in the constructional projects.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Enhance the government administration to be financially stable, transparent and accountable on both central and local aspects.
- Restructure the public sector to be more productive and effective.

### **Major Issues and Challenges which face the Ministry / Department:**

- Lack of complete financial independence and lack of sufficient appropriations.
- The other department obtained the approval of the cabinet to bid tenders( department, private).
- Lack of sufficient cadre of specialized employees in tenders, classification and qualification issues.

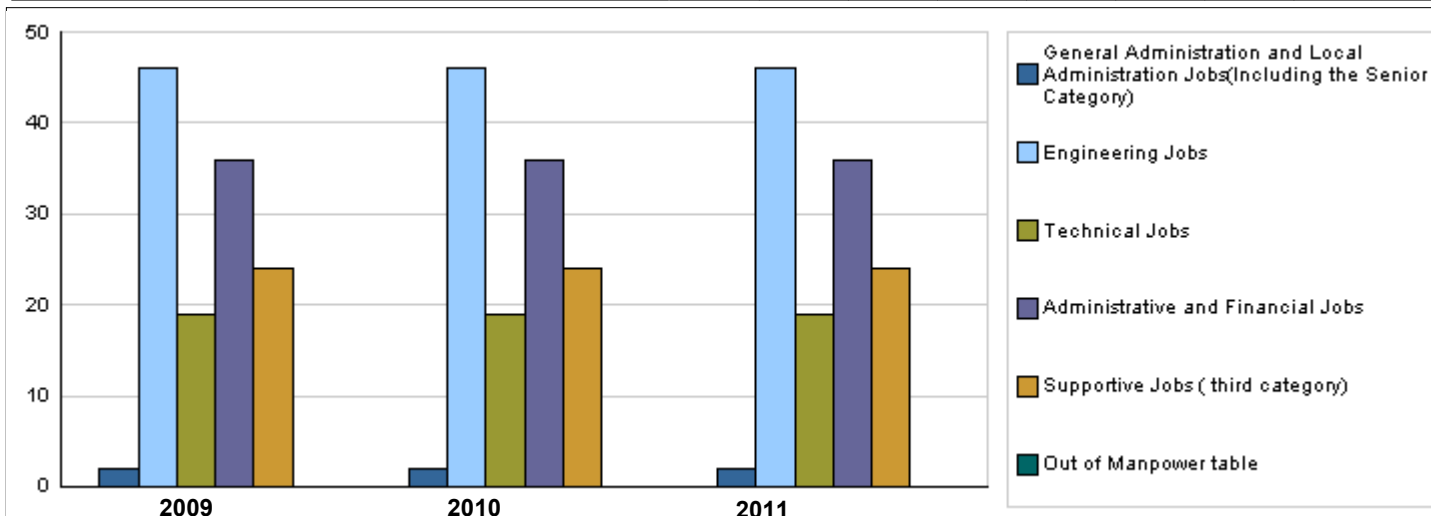
## CHAPTER : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2009	2010	2010	2011	2012	2013
1 - Developing and improving the Department's capacities.	1 Satisfaction degree of the department's stakeholders.	2007	%70	%75	%85	%85	%86	%87	%88
2 - Contributing to developing constructions and reconstruction sector in Jordan.	1 Period of tender awarding in months.	2007	2-3	2-3	1	1	1	5.	5.
3 - Transparency, accountability and Justice in government tenders procedures.	1 Percentage of bidders satisfaction of awarding process transparency.	2007	%78	%80	%89	%89	%92	%93	%93

### Number of Staff of the Ministry / Department

Group	Job	Actual 2009			Primary 2010			Estimated 2011		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Admini	Supervisory and Leadership j	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineers	22	24	46	22	24	46	22	24	46
Technical Jobs	Technicians and programmer	10	9	19	10	9	19	10	9	19
Administrative and Financial Jobs	Financial employees and acco	23	13	36	23	13	36	23	13	36
Supportive Jobs ( third category)	Third category	18	6	24	18	6	24	18	6	24
Total		75	52	127	75	52	127	75	52	127
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		75	52	127	75	52	127	75	52	127
Total Cost of Salaries		317312	220506	537818	507359	352641	860000	544570	378430	923000



### Key Information of the Ministry / Department

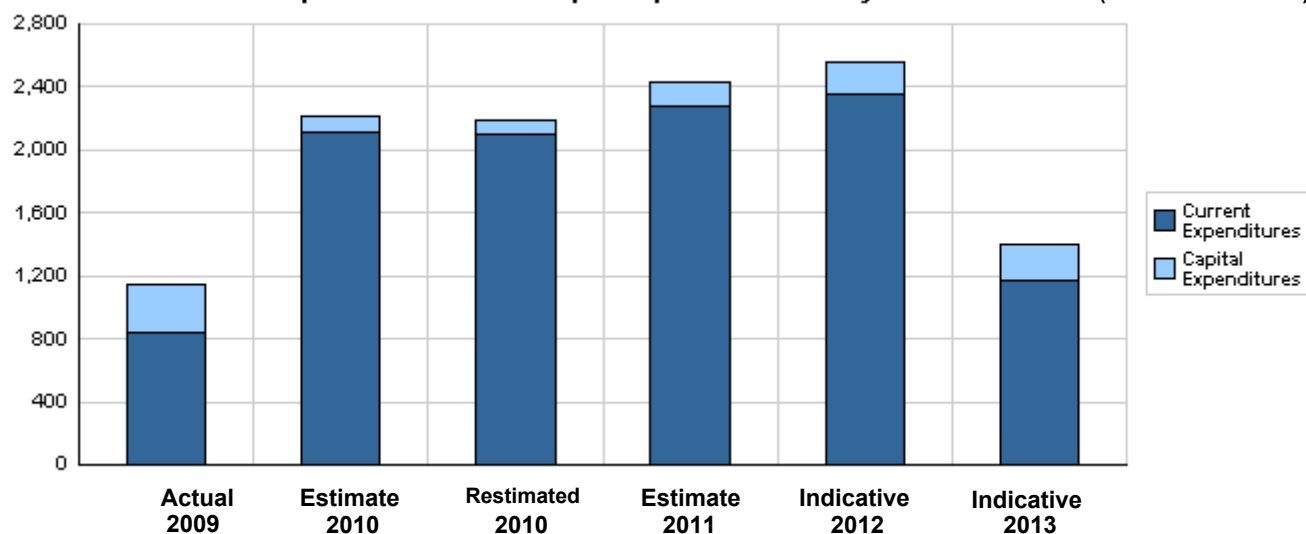
No.	Description	2007	2008	2009	2010	2011
1	Follow up the classification of contractors and consultants and qualify them in number.	0	0	0	1298	1400
2	Government works bidding and checking in number.	188	156	177	162	170
3	Provide all previous services on the department's website (percentage).	35	40	45	50	55
4	Provide databank and internal network of the department (percentage)/ as achievement percentage.	30	35	40	45	50
5	The general location of the department and direct broadcasting for opening tenders ( percentage) as an achievement percentage.	40	45	50	55	60

**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and  
Housing/gov't Tenders Dept  
for the years 2009 - 2013**

( In JDs )

Description		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative 2012 2013	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and allowances	512,818	812,100	812,000	884,000	907,000	929,000
2121	Social Security Contributions	25,000	48,000	48,000	39,000	44,000	49,000
2211	Use of Goods and Services	50,156	61,900	50,000	58,000	59,000	61,000
2821	Other current expenses	254,570	137,000	137,000	127,000	137,000	138,000
<b>Total current expenditures</b>		<b>842,544</b>	<b>1,059,000</b>	<b>1,047,000</b>	<b>1,108,000</b>	<b>1,147,000</b>	<b>1,177,000</b>
	<b>Capital Expenditures</b>						
2111	Salaries, Wages and allowances	45,794	0	0	0	0	0
2211	Use of Goods and Services	148,652	53,000	53,000	83,000	126,000	137,000
2822	Other Capital expenditures	43,940	0	0	55,000	70,000	73,000
3112	Machinery and Equipment	58,920	40,000	31,000	10,000	12,000	13,000
<b>Total capital expenditures</b>		<b>297,306</b>	<b>93,000</b>	<b>84,000</b>	<b>148,000</b>	<b>208,000</b>	<b>223,000</b>
<b>Treasury</b>		<b>297,306</b>	<b>93,000</b>	<b>84,000</b>	<b>148,000</b>	<b>208,000</b>	<b>223,000</b>
<b>Total current and capital expenditures</b>		<b>1,139,850</b>	<b>1,152,000</b>	<b>1,131,000</b>	<b>1,256,000</b>	<b>1,355,000</b>	<b>1,400,000</b>

**Graph of the current and capital expenditures for the years 2009 - 2013 ( Thousands of JDs )**



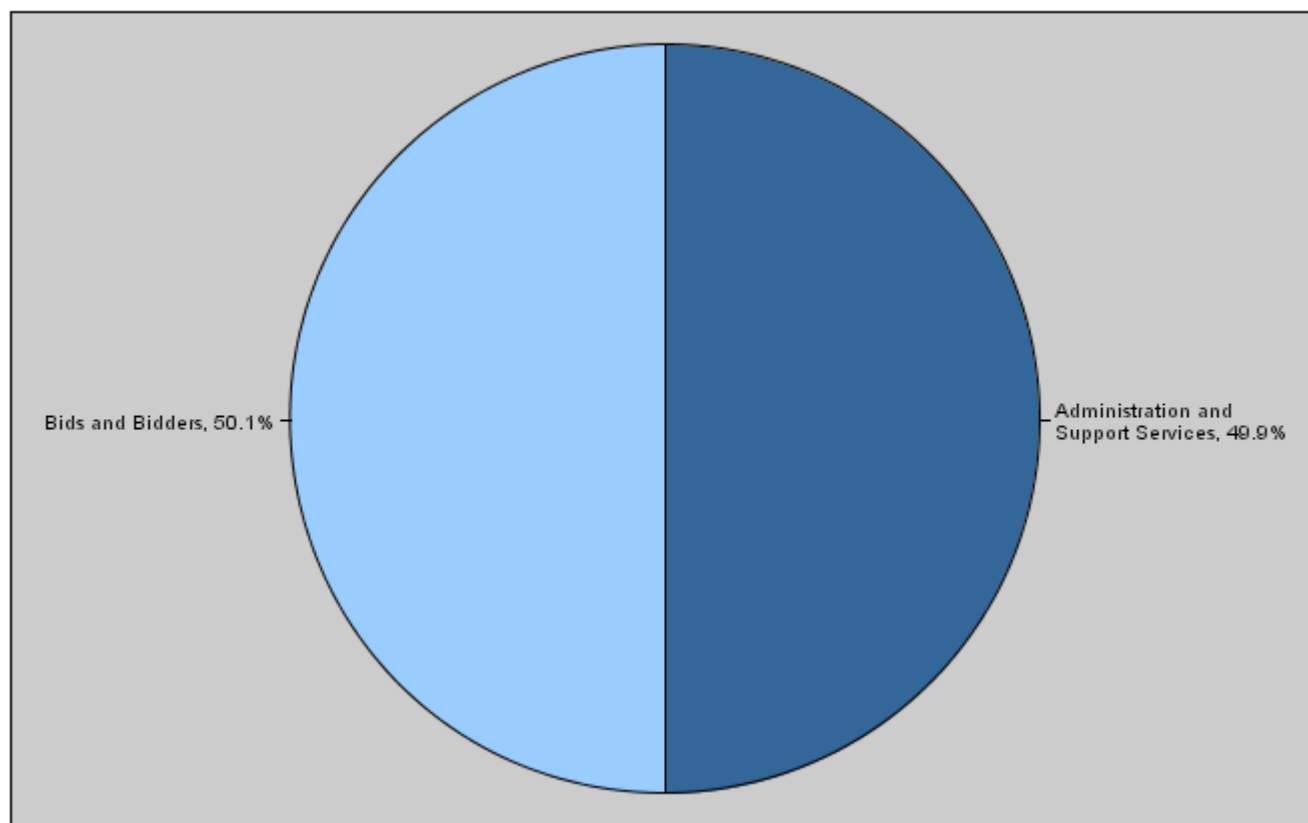
**Budget of Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept**

**For the Year 2011 Distributed According to Program**

( In JD's )

Prog.	Description	Current Expenditure	Capital Expenditure	Total Expenditures
3801	Administration and Support Services	549,000	78,000	627,000
3805	Bids and Bidders	559,000	70,000	629,000
<b>Total</b>		<b>1,108,000</b>	<b>148,000</b>	<b>1,256,000</b>

**Total Expenditures for the year 2011 Distributed According to Program**



**Estimated Allocations For Females distributed according to Programs for the Years 2009 - 2013**

Program		2009	2010	2011	2012	2013
3801	Administration and Support Services	161,299	161,238	181,170	186,615	191,400
3805	Bids and Bidders	208,717	329,456	329,810	343,085	352,230
<b>Total</b>		<b>370,016</b>	<b>490,694</b>	<b>510,980</b>	<b>529,700</b>	<b>543,630</b>

**Budget Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept Distributed According to the Program**

<b>3801</b>	<b>Administration and Support Services Program</b>
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**Objective of the program :**

- To perform financial tasks related to salaries disbursement, documents regulation and allowance of committees.
- Financial position, performances , transfers and internal auditing.
- Follow up the necessary human resources.
- Financial control and internal administration.
- Regulate the files of the department to keep incoming and outcoming letters.
- Supervise mail, movement, messengers and all works of the bureau.

**The strategic objective related to the program :**

To improve the administrative capacities and update systems and information related to developing the department's works.

**Directorates associated with the program :**

- Financial and administrative affairs directorate.
- Humane resources.
- Computer.

**Services provided by the program :**

Provide administrative and financial support for all the department's projects and programs.

**Staff working in the program :**

The program is implemented through a functional staff in 2010 estimated with ( 88 ) staff, including ( 59 ) males and ( 29 ) females .

**Performance Measurement Indicators for program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Percentage of qualified employees in the department.	2008	%52	%52	%60	%60	%65	%68	%68

**Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>		488,785	500,600	488,600	549,000	565,500	580,000
601	Administrative and Support Service	488,785	500,600	488,600	549,000	565,500	580,000
<b>Capital Expenditures</b>		123,814	73,000	68,000	78,000	133,000	143,000
001	Program Administration Project	123,814	73,000	68,000	53,000	103,000	113,000
002	Jordan joins the government procur	0	0	0	25,000	30,000	30,000
<b>Program / Treasury</b>		123,814	73,000	68,000	78,000	133,000	143,000
<b>Total Program</b>		612,599	573,600	556,600	627,000	698,500	723,000

**Budget Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept Distributed According to the Program**

<b>3805</b>	<b>Bids and Bidders Program</b>
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**Objective of the program :**

To implement and analyze the government technical services and works as per the applicable regulations instructions through open tenders to select the best bidders.

**The strategic objective related to the program :**

Transparency, accountability and fairness in government tenders procedures and contribution to developing constructions and reconstruction sector in Jordan.

**Directorates associated with the program :**

- Tenders directorate.
- Computer directorate.

**Services provided by the program :**

- Follow up the classification and qualification of contractors and consultants.
- Government works tenders and auditing them.
- Review, develop and update all constructional contracts.
- Issue circulations related to prices modification of main materials in constructional projects.
- Provide all previous services on the electronic website of the department.
- Provide data bank and internal network.
- The general website of the department and online bid opening.

**Staff working in the program :**

The program is implemented through a functional staff in 2010 estimated with ( 39 ) staff, including ( 16 ) males and ( 23 ) females .

**Performance Measurement Indicators for program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Number of bidders to be promoted to a higher classification level, annually.	2008	73	73	76	73	73	73	74

**Appropriations OF Bids and Bidders Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>		<b>353,759</b>	<b>558,400</b>	<b>558,400</b>	<b>559,000</b>	<b>581,500</b>	<b>597,000</b>
601	Bidding and awarding government	353,759	558,400	558,400	559,000	581,500	597,000
<b>Capital Expenditures</b>		<b>173,492</b>	<b>20,000</b>	<b>16,000</b>	<b>70,000</b>	<b>75,000</b>	<b>80,000</b>
001	Bids and Bidders Program Administ	173,492	20,000	16,000	10,000	10,000	10,000
002	Joint procurement system and quali	0	0	0	60,000	65,000	70,000
<b>Program / Treasury</b>		<b>173,492</b>	<b>20,000</b>	<b>16,000</b>	<b>70,000</b>	<b>75,000</b>	<b>80,000</b>
<b>Total Program</b>		<b>527,251</b>	<b>578,400</b>	<b>574,400</b>	<b>629,000</b>	<b>656,500</b>	<b>677,000</b>

## Chapter :2102 Ministry of Public Works and Housing/gov't Tenders Dept

**Vision** Transparent and competent government procurements.

**Mission** To manage the procedures of engineering services and works tenders transparently and providing equal and fair for all qualified bidders and developing teh legislaions regulating the government tenders.

**Legal Framework** : Governmental Works Regulation No. (71) for the year 1986.

### Strategic Plan :

Preparation Year :2007

Period Covered By The Plan :2008-2010

### **Strategic Objectives / Performance Indicators**

Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2011	2012	2013
					2009	2010	2010			
1 - Developing and improving the Department's capacities.	1	Satisfaction degree of the department's stakeholders.	2007	%70	%75	%85	%85	%86	%87	%88
2 - Contributing to developing constructions and reconstruction sector in Jordan.	1	Period of tender awarding in months.	2007	2-3	2-3	1	1	1	5.	5.
3 - Transparency, accountability and Justice in government tenders procedures.	1	Percentage of bidders satisfaction of awarding process transparency.	2007	%78	%80	%89	%89	%92	%93	%93

### **Programs / Performance Indicators**

Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
							2009	2010	2010	2011	2012	2013
1	3801	Administration and Support Services	1	Percentage of qualified employees in the department.	2008	%52	%52	%60	%60	%65	%68	%68
2	3805	Bids and Bidders	1	Number of bidders to be promoted to a higher classification level annually.	2008	73	73	76	73	73	73	74

### **Programs Appropriations**

Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2009	2010	2010	2011	2012	2013
1	3801	Administration and Support Services	Current	488785	500600	488600	549000	565500	580000
			Capital	123814	73000	68000	78000	133000	143000
			Total	612599	573600	556600	627000	698500	723000
2	3805	Bids and Bidders	Current	353759	558400	558400	559000	581500	597000
			Capital	173492	20000	16000	70000	75000	80000
			Total	527251	578400	574400	629000	656500	677000
			Total of Current	842544	1059000	1047000	1108000	1147000	1177000
			Total of Capital	297306	93000	84000	148000	208000	223000
			Total of Chapter	1139850	1152000	1131000	1256000	1355000	1400000

### **Current Activities Appropriations**

Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2009	2010	2010	2011	2012	2013
3801	601	Administrative and Support Services		488785	500600	488600	549000	565500	580000
		Total of Program		488785	500600	488600	549000	565500	580000
3805	601	Bidding and awarding government works tenders and review		353759	558400	558400	559000	581500	597000
		Total of Program		353759	558400	558400	559000	581500	597000
		Total		842544	1059000	1047000	1108000	1147000	1177000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
3801	001	Program Administration Project	123814	73000	68000	53000	103000	113000
	002	Jordan joins the government procurement agreement	0	0	0	25000	30000	30000
		Total of Program	123814	73000	68000	78000	133000	143000
3805	001	Bids and Bidders Program Administration Project	173492	20000	16000	10000	10000	10000
	002	Joint procurement system and qualifying workers in the gove	0	0	0	60000	65000	70000
		Total of Program	173492	20000	16000	70000	75000	80000
		Total	297306	93000	84000	148000	208000	223000



# Overall Summary of Current Expenditures for the years 2009 - 2013

Chapter: 2102 Ministry of Public Works and Housing/gov't Tenders Dept

( In JDs )

Group	Item	Description	Actual 2009	Estimated 2010	Restimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	<b>101</b>	Classified Employees' Salaries	62276	66000	66000	64000	66000	69000
	<b>102</b>	Permanent Unclassified Employees' Salaries	76215	95000	95000	108000	113000	116000
	<b>103</b>	Contract Employees' Salaries	0	15000	15000	10000	11000	11000
	<b>105</b>	Personal Cost of Living Allowance	118383	140000	140000	205000	208000	210000
	<b>106</b>	Family Allowance	7543	11000	11000	12000	13000	15000
	<b>107</b>	Basic Allowance	47254	38000	38000	60000	63000	65000
	<b>110</b>	Overtime Allowance	14804	16000	16000	14000	15000	17000
	<b>111</b>	Additional Allowance	93165	100000	100000	152000	154000	157000
	<b>112</b>	Other Allowances	594	1100	1000	2000	2000	3000
	<b>113</b>	Transportation Allowance	28756	30000	30000	32000	33000	34000
	<b>114</b>	Transport Allowance	9284	10000	10000	12000	13000	14000
	<b>115</b>	Field Visit Allowance	9569	30000	30000	41000	43000	43000
	<b>116</b>	Employees' bonuses	44975	260000	260000	172000	173000	175000
<b>Total</b>			<b>512818</b>	<b>812100</b>	<b>812000</b>	<b>884000</b>	<b>907000</b>	<b>929000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>301</b>	Social Security	25000	48000	48000	39000	44000	49000
<b>Total</b>			<b>25000</b>	<b>48000</b>	<b>48000</b>	<b>39000</b>	<b>44000</b>	<b>49000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>202</b>	Telecommunications Services	18656	19000	19000	22000	23000	24000
	<b>208</b>	Repair and maintenance of buildings and a	822	10000	3100	6000	6000	6000
	<b>209</b>	Office Supplies	17990	12000	12000	15000	15000	16000
	<b>210</b>	Raw materials ( Medicines, Clothes, Food,	3406	3500	3500	0	0	0
	<b>211</b>	Cleaning Services and supplies ( including	500	400	400	0	0	0
	<b>213</b>	Official Travel Missions	1453	7000	7000	8000	8000	8000
	<b>214</b>	Other goods and services expenses	7329	10000	5000	7000	7000	7000
<b>Total</b>			<b>50156</b>	<b>61900</b>	<b>50000</b>	<b>58000</b>	<b>59000</b>	<b>61000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	<b>303</b>	Scientific Scholarships and Training Cours	4915	10000	10000	7000	7000	8000
	<b>305</b>	Non-Employees' Bonuses	249655	127000	127000	120000	130000	130000
<b>Total</b>			<b>254570</b>	<b>137000</b>	<b>137000</b>	<b>127000</b>	<b>137000</b>	<b>138000</b>
<b>Total of Chapter</b>			<b>842544</b>	<b>1059000</b>	<b>1047000</b>	<b>1108000</b>	<b>1147000</b>	<b>1177000</b>

# Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2102 - Ministry of Public Works and Housing/gov't Tenders Dept

(In JDs)

<b>Program : 3801 - Administration and Support Services</b>								
<b>Activity : 601 - Administrative and Support Services</b>								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	30930	30000	30000	33500	34500	35000
	102	Permanent Unclassified Employees' Salaries	36672	50000	50000	57000	60000	61000
	103	Contract Employees' Salaries	0	15000	15000	10000	11000	11000
	105	Personal Cost of Living Allowance	65483	80000	80000	106000	107000	108000
	106	Family Allowance	4543	6000	6000	7000	8000	9000
	107	Basic Allowance	24254	20000	20000	30000	30000	31000
	110	Overtime Allowance	7494	4000	4000	7000	8000	9000
	111	Additional Allowance	43165	50000	50000	73500	75000	76000
	112	Other Allowances	594	1100	1000	2000	2000	3000
	113	Transportation Allowance	14395	15000	15000	17000	17000	17000
	114	Transport Allowance	6189	5000	5000	7000	7000	7000
	115	Field Visit Allowance	4867	15000	15000	21000	21000	21000
	116	Employees' bonuses	34985	110000	110000	99000	100000	101000
<b>Total</b>			<b>273571</b>	<b>401100</b>	<b>401000</b>	<b>470000</b>	<b>480500</b>	<b>489000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	25000	48000	48000	39000	44000	49000
<b>Total</b>			<b>25000</b>	<b>48000</b>	<b>48000</b>	<b>39000</b>	<b>44000</b>	<b>49000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	13463	8000	8000	12000	13000	13000
	208	Repair and maintenance of buildings and ac	362	10000	3100	6000	6000	6000
	209	Office Supplies	8991	10000	10000	8000	8000	8000
	210	Raw materials ( Medicines, Clothes, Food, F	3406	3500	3500	0	0	0
	211	Cleaning Services and supplies ( including	500	0	0	0	0	0
	213	Official Travel Missions	1453	0	0	0	0	0
	214	Other goods and services expenses	7329	10000	5000	7000	7000	7000
<b>Total</b>			<b>35504</b>	<b>41500</b>	<b>29600</b>	<b>33000</b>	<b>34000</b>	<b>34000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Course	4915	10000	10000	7000	7000	8000
	305	Non-Employees' Bonuses	149795	0	0	0	0	0
<b>Total</b>			<b>154710</b>	<b>10000</b>	<b>10000</b>	<b>7000</b>	<b>7000</b>	<b>8000</b>
<b>Total of Activity</b>			<b>488785</b>	<b>500600</b>	<b>488600</b>	<b>549000</b>	<b>565500</b>	<b>580000</b>
<b>Total of Program</b>			<b>488785</b>	<b>500600</b>	<b>488600</b>	<b>549000</b>	<b>565500</b>	<b>580000</b>

# Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2102 - Ministry of Public Works and Housing/gov't Tenders Dept

(In JDs)

<b>Program : 3805 - Bids and Bidders</b>								
<b>Activity : 601 - Bidding and awarding government works tenders and reviewing and auditing the proposal</b>								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	31346	36000	36000	30500	31500	34000
	102	Permanent Unclassified Employees' Salaries	39543	45000	45000	51000	53000	55000
	105	Personal Cost of Living Allowance	52900	60000	60000	99000	101000	102000
	106	Family Allowance	3000	5000	5000	5000	5000	6000
	107	Basic Allowance	23000	18000	18000	30000	33000	34000
	110	Overtime Allowance	7310	12000	12000	7000	7000	8000
	111	Additional Allowance	50000	50000	50000	78500	79000	81000
	113	Transportation Allowance	14361	15000	15000	15000	16000	17000
	114	Transport Allowance	3095	5000	5000	5000	6000	7000
	115	Field Visit Allowance	4702	15000	15000	20000	22000	22000
	116	Employees' bonuses	9990	150000	150000	73000	73000	74000
<b>Total</b>			<b>239247</b>	<b>411000</b>	<b>411000</b>	<b>414000</b>	<b>426500</b>	<b>440000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	5193	11000	11000	10000	10000	11000
	208	Repair and maintenance of buildings and accommodation	460	0	0	0	0	0
	209	Office Supplies	8999	2000	2000	7000	7000	8000
	211	Cleaning Services and supplies ( including	0	400	400	0	0	0
	213	Official Travel Missions	0	7000	7000	8000	8000	8000
<b>Total</b>			<b>14652</b>	<b>20400</b>	<b>20400</b>	<b>25000</b>	<b>25000</b>	<b>27000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	305	Non-Employees' Bonuses	99860	127000	127000	120000	130000	130000
<b>Total</b>			<b>99860</b>	<b>127000</b>	<b>127000</b>	<b>120000</b>	<b>130000</b>	<b>130000</b>
<b>Total of Activity</b>			<b>353759</b>	<b>558400</b>	<b>558400</b>	<b>559000</b>	<b>581500</b>	<b>597000</b>
<b>Total of Program</b>			<b>353759</b>	<b>558400</b>	<b>558400</b>	<b>559000</b>	<b>581500</b>	<b>597000</b>
<b>Total of Chapter</b>			<b>842544</b>	<b>1059000</b>	<b>1047000</b>	<b>1108000</b>	<b>1147000</b>	<b>1177000</b>

# Overall Summary of Capital Expenditures For The Years 2009 - 2013

chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept ( In JDs )

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	45794	0	0	0	0	0
Total			45794	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	148652	53000	53000	83000	126000	137000
Total			148652	53000	53000	83000	126000	137000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	43940	0	0	55000	70000	73000
Total			43940	0	0	55000	70000	73000
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	58920	40000	31000	10000	12000	13000
Total			58920	40000	31000	10000	12000	13000
Total of Chapter			297306	93000	84000	148000	208000	223000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

( In JDs )

Program 3801 Administration and Support Services								
Project		001 Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	006	Apparatus, machines and equipm	29976	30000	30000	10000	11000	12000
	011	Capacity building expenses	19985	13000	13000	3000	40000	45000
		Total of Item	49961	43000	43000	13000	51000	57000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	006	Computer Systems Studies	43940	0	0	30000	40000	43000
		Total of Item	43940	0	0	30000	40000	43000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	999	n.e.c	29913	30000	25000	10000	12000	13000
		Total of Item	29913	30000	25000	10000	12000	13000
		Total of Project / Treasury	123814	73000	68000	53000	103000	113000
Project		002 Jordan joins the government procurement agreement						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	014	Studies and Researches and Desi	0	0	0	25000	30000	30000
		Total of Item	0	0	0	25000	30000	30000
		Total of Project / Treasury	0	0	0	25000	30000	30000
Total of Program			123814	73000	68000	78000	133000	143000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

( In JDs )

Program 3805 Bids and Bidders								
Project		001 Bids and Bidders Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	002	Field allowance	29976	0	0	0	0	0
	003	Travel allowance	15818	0	0	0	0	0
		Total of Item	45794	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	017	Promotion, advertising and PR	8771	10000	10000	10000	10000	10000
	999	n.e.c	89920	0	0	0	0	0
		Total of Item	98691	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	999	n.e.c	29007	10000	6000	0	0	0
		Total of Item	29007	10000	6000	0	0	0
		Total of Project / Treasury	173492	20000	16000	10000	10000	10000
Project		002 Joint procurement system and qualifying workers in the government procurement						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	0	0	0	60000	65000	70000
		Total of Item	0	0	0	60000	65000	70000
		Total of Project / Treasury	0	0	0	60000	65000	70000
		Total of Program	173492	20000	16000	70000	75000	80000
		Total of Chapter	297306	93000	84000	148000	208000	223000