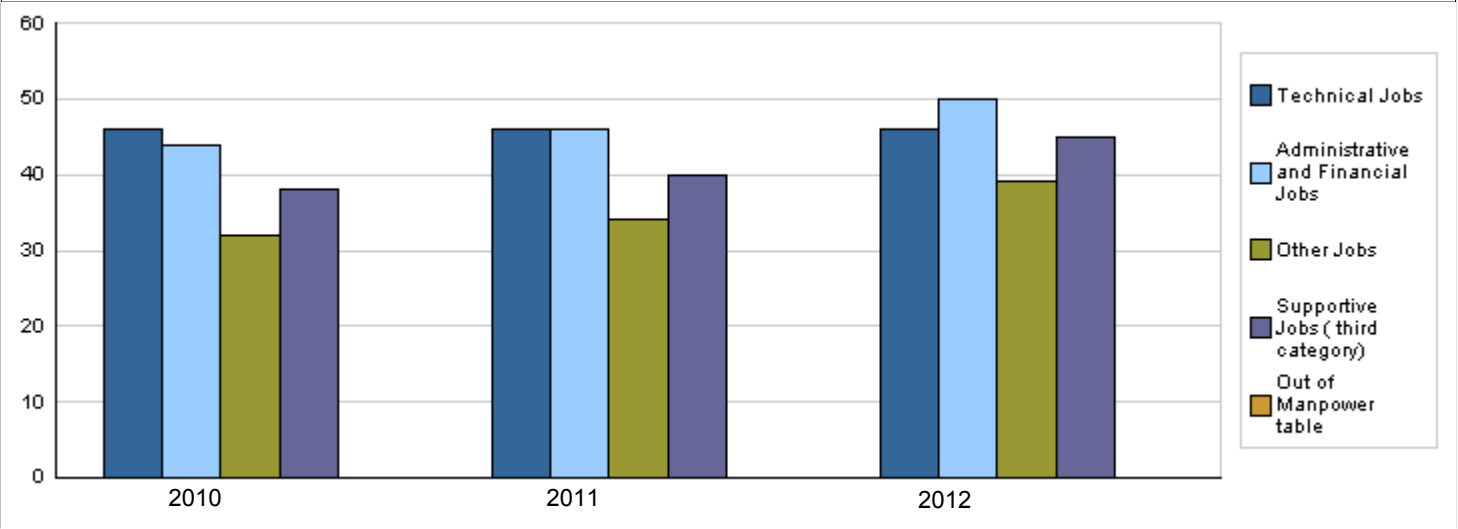


CHAPTER : 0101 Royal Hashemite Court

Number of Staff of the Ministry / Department

Group	Job	Actual 2010			Primary 2011			Estimated 2012		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Senior positions	13	0	13	13	0	13	13	0	13
	Senior administrative jobs	15	0	15	15	0	15	15	0	15
	Senior specialized jobs	18	0	18	18	0	18	18	0	18
Administrative and Financial Jobs		35	9	44	37	9	46	39	11	50
Other Jobs		24	8	32	25	9	34	28	11	39
Supportive Jobs (third category)		16	22	38	16	24	40	21	24	45
Total		121	39	160	124	42	166	134	46	180
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		121	39	160	124	42	166	134	46	180
Total Cost of Salaries		1578904	509593	2088497	1589616	538384	2128000	1883176	629824	2513000

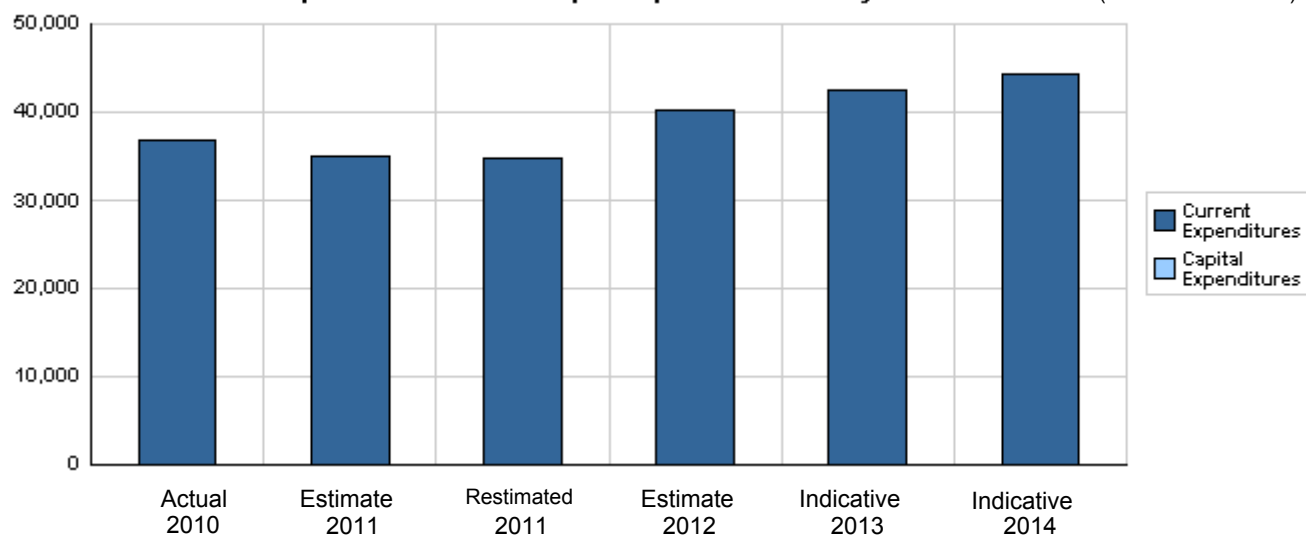


Overall Summary of Expenditures for Chapter 0101- Royal Hashemite Court
for the years 2010 - 2014

(In JDs)

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative	
						2013	2014
Group	Current Expenditures						
2111	Salaries, Wages and allowances	24,996,497	25,308,360	25,094,308	28,588,280	30,607,200	31,607,000
2121	Social Security Contributions	720,000	752,640	752,640	752,720	802,800	840,000
2211	Use of Goods and Services	1,499,937	1,271,000	1,252,052	1,168,000	1,216,000	1,690,000
2721	Social Assistance Benefits	9,540,000	7,644,000	7,644,000	9,735,000	9,927,000	10,125,000
2821	Other current expenses	0	0	0	0	0	0
3112	Machinery and Equipment	32,998	33,000	33,000	11,000	11,000	11,000
3113	Other Fixed Assets	23,994	24,000	24,000	12,000	12,000	12,000
Total current expenditures		36,813,426	35,033,000	34,800,000	40,267,000	42,576,000	44,285,000
		Capital Expenditures					
3112	Machinery and Equipment	0	0	0	0	0	0
Total capital expenditures		0	0	0	0	0	0
Treasury		0	0	0	0	0	0
Total current and capital expenditures		36,813,426	35,033,000	34,800,000	40,267,000	42,576,000	44,285,000

Graph of the current and capital expenditures for the years 2010 - 2014 (Thousands of JDs)

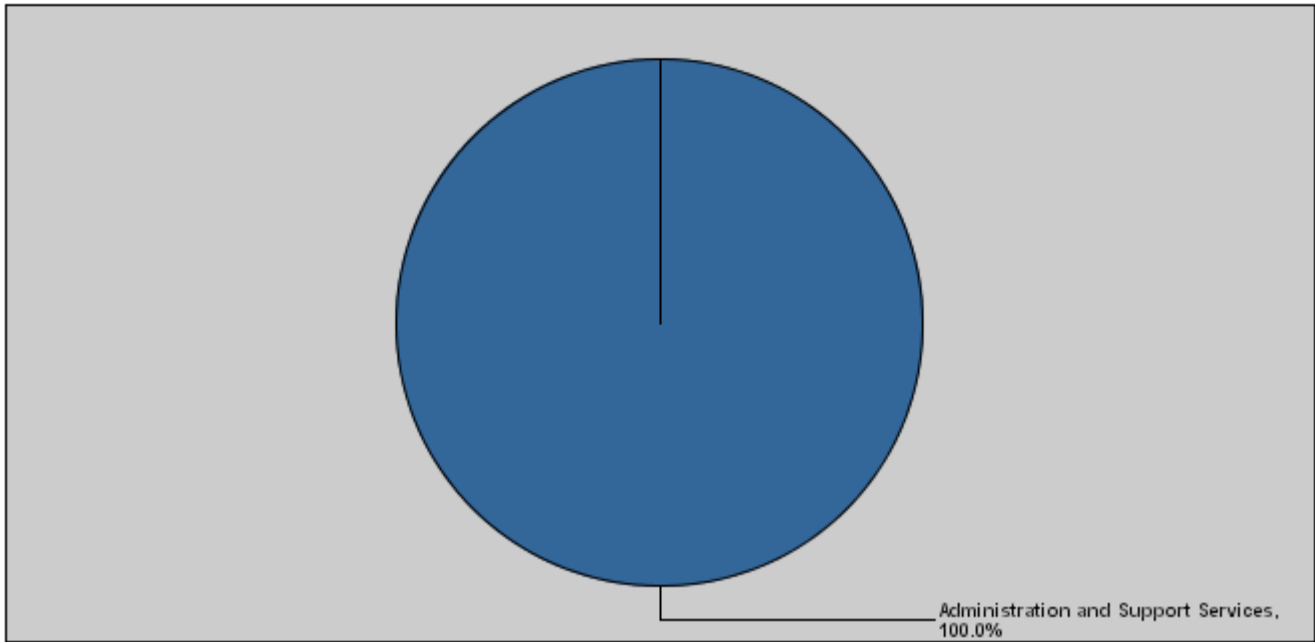


**Budget of Chapter 0101 - Royal Hashemite Court
For the Year 2012 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
0101	Administration and Support Services	40,267,000	0	40,267,000
	Total	40,267,000	0	40,267,000

Total Expenditures for the Year 2012 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2010 - 2014

Program	2010	2011	2012	2013	2014
0101 Administration and Support Services	3217244	2759231	3483648	3562752	3769856
Total	3217244	2759231	3483648	3562752	3769856

Budget Chapter 0101 - Royal Hashemite Court Distributed According to the Program

0101 Administration and Support Services Program		Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Current Expenditures		36,813,426	35,033,000	34,800,000	40,267,000	42,576,000	44,285,000
601	Administrative and Support Service	36,813,426	3,761,000	3,528,000	3,704,000	3,821,000	4,432,000
602	Social Protection	0	7,644,000	7,644,000	9,735,000	9,927,000	10,125,000
603	Royal Palaces	0	23,628,000	23,628,000	26,828,000	28,828,000	29,728,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		36,813,426	35,033,000	34,800,000	40,267,000	42,576,000	44,285,000

Chapter :0101 Royal Hashemite Court

Programs Appropriations									
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
1	0101	Administration and Support Services	Current	36813426	35033000	34800000	40267000	42576000	44285000
			Capital	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	36813426	35033000	34800000	40267000	42576000	44285000
			Total of Current	36813426	35033000	34800000	40267000	42576000	44285000
			Total of Capital	0	0	0	0	0	0
			Total of Chapter	36813426	35033000	34800000	40267000	42576000	44285000

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
0101	601	Administrative and Support Services		36813426	3761000	3528000	3704000	3821000	4432000
	602	Social Protection		0	7644000	7644000	9735000	9927000	10125000
	603	Royal Palaces		0	23628000	23628000	26828000	28828000	29728000
		Total of Program		36813426	35033000	34800000	40267000	42576000	44285000
		Total		36813426	35033000	34800000	40267000	42576000	44285000