

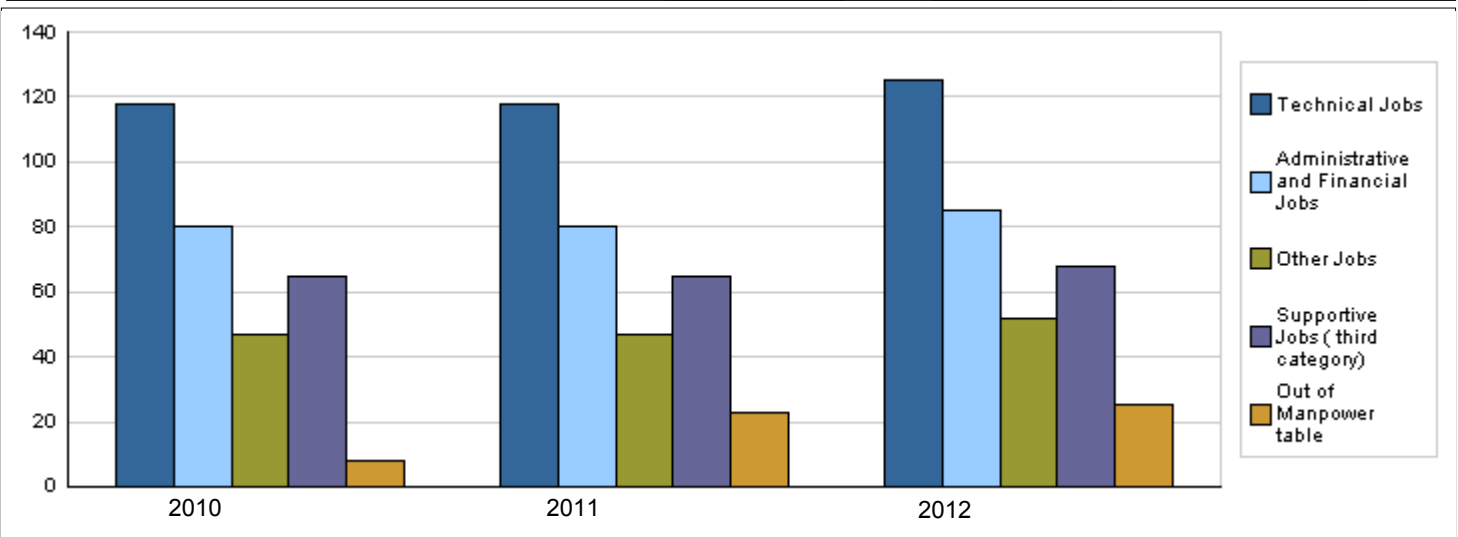
Chapter : 0301 The Cabinet and Prime Minister's Office

- Creation:** The Prime Ministry was established since the formation of the Emirate of East Jordan on 11/4/1921 and it is regulated by the Prime Ministry regulation and administration bylaw no. (70) for the year 1993.
- Vision :** Improving the level of support for decision making mechanisms, towards achieving the national objectives and priorities.
- Mission:** Improving the efficiency and effectiveness of the technical and logistic support provided for the Council of Ministers and the Public Sector institutions, towards supporting decision making mechanisms.

CHAPTER : 0301 The Cabinet and Prime Minister's Office

Number of Staff of the Ministry / Department

Group	Job	Actual 2010			Primary 2011			Estimated 2012		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Consultant	18	0	18	18	0	18	18	0	18
	Administration/Unit Manager	15	2	17	15	2	17	20	3	23
	Administrative officer	65	18	83	65	18	83	65	19	84
Administrative and Financial Jobs		64	16	80	64	16	80	67	18	85
Other Jobs		36	11	47	36	11	47	38	14	52
Supportive Jobs (third category)		50	15	65	50	15	65	52	16	68
Total		248	62	310	248	62	310	260	70	330
Out of Manpower table	Government Performance Foll	7	1	8	10	3	13	10	3	13
	Major Projects	0	0	0	6	4	10	8	4	12
	Millennium Challenge Unit	0	0	0	0	0	0	0	0	0
Grand Total		255	63	318	264	69	333	278	77	355
Total Cost of Salaries		1726384	431596	2157980	1906372	497628	2404000	2206961	590039	2797000

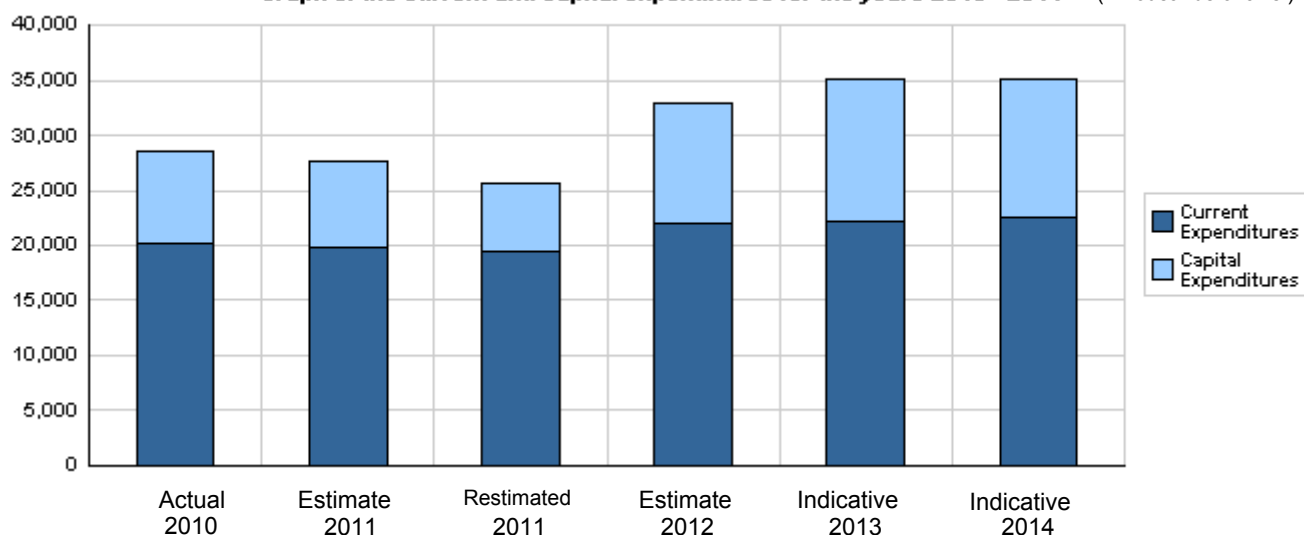


Overall Summary of Expenditures for Chapter 0301- The Cabinet and Prime Minister's Office
for the years 2010 - 2014

(In JDs)

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative		
						2013	2014	
Group	Current Expenditures							
2111	Salaries, Wages and allowances	3,113,764	3,402,908	3,344,508	3,677,000	3,726,000	3,826,200	
2121	Social Security Contributions	135,559	159,492	159,492	220,000	230,500	241,000	
2211	Use of Goods and Services	1,500,287	1,500,000	1,500,000	1,378,000	1,504,500	1,539,000	
2631	Subsidy to public gov. units	15,258,000	14,428,500	14,279,000	16,342,000	16,473,000	16,584,000	
2721	Social Assistance Benefits	180,000	180,000	180,000	180,000	180,000	180,000	
2821	Other current expenses	27,245	49,000	49,000	33,000	42,000	43,800	
3112	Machinery and Equipment	33,530	7,000	7,000	61,000	35,000	35,000	
3113	Other Fixed Assets	18,557	7,000	7,000	27,000	31,000	31,000	
Total current expenditures		20,266,942	19,733,900	19,526,000	21,918,000	22,222,000	22,480,000	
		Capital Expenditures						
2111	Salaries, Wages and allowances	122,686	145,000	0	0	0	0	
2121	Social Security Contributions	0	11,000	0	0	0	0	
2211	Use of Goods and Services	460,959	268,200	226,600	318,000	120,000	120,000	
2632	Subsidy to other public gov. units/capital	7,670,000	5,953,800	5,953,400	10,021,000	11,664,000	11,459,000	
2822	Other Capital expenditures	74,313	1,435,000	0	602,150	960,000	960,000	
3112	Machinery and Equipment	0	32,000	0	40,000	0	0	
3113	Other Fixed Assets	0	35,000	0	34,000	40,000	40,000	
Total capital expenditures		8,327,958	7,880,000	6,180,000	11,015,150	12,784,000	12,579,000	
Treasury		8,327,958	7,880,000	6,180,000	11,015,150	12,784,000	12,579,000	
Total current and capital expenditures		28,594,900	27,613,900	25,706,000	32,933,150	35,006,000	35,059,000	

Graph of the current and capital expenditures for the years 2010 - 2014 (Thousands of JDs)

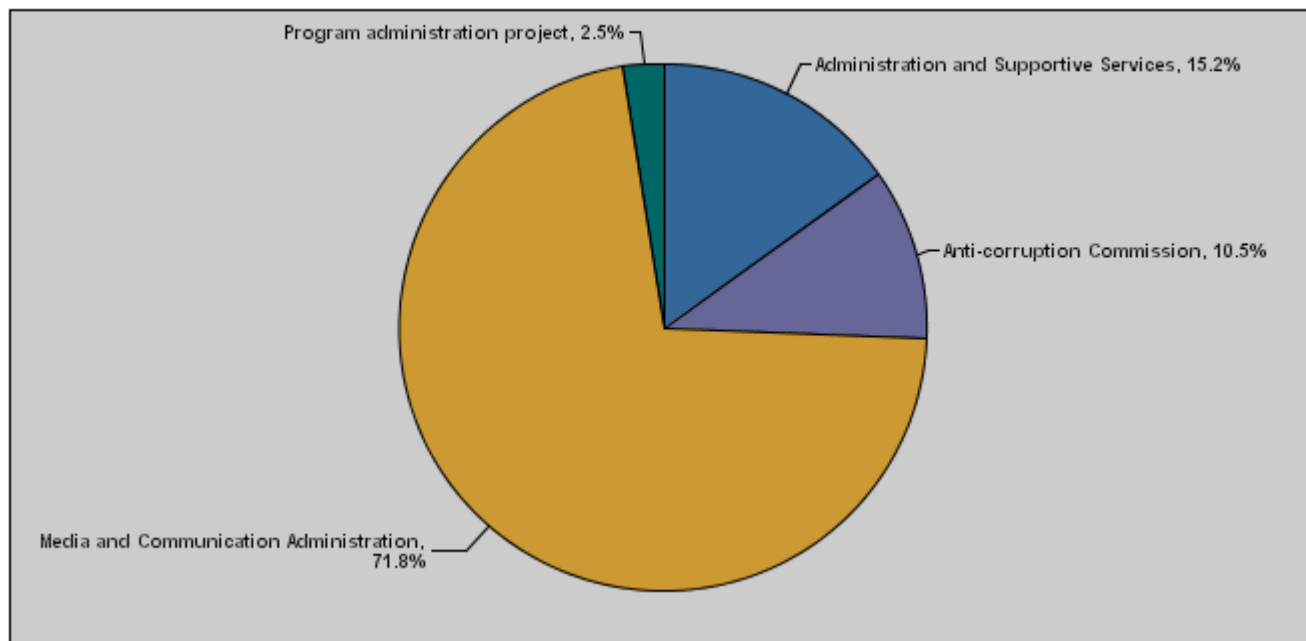


**Budget of Chapter 0301 - The Cabinet and Prime Minister's Office
For the Year 2012 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
0301	Administration and Supportive Services	5,007,000	0	5,007,000
0305	Millennium Challenge	0	0	0
0310	Government Performance Follow-up	0	0	0
0315	Anti-corruption Commission	2,890,000	552,500	3,442,500
0320	Media and Communication Administration	14,021,000	9,638,500	23,659,500
0325	Program administration project	0	824,150	824,150
	Total	21,918,000	11,015,150	32,933,150

Total Expenditures for the Year 2012 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2010 - 2014

Program	2010	2011	2012	2013	2014
0301 Administration and Supportive Services	1351756	987099	1126556	1159757	1186990
0320 Media and Communication Administration	4164817	3701162	5499431	5469160	5476212
0315 Anti-corruption Commission	120000	612099	768180	793135	770350
Total	5636573	5300360	7394167	7422052	7433552

Budget Chapter 0301 - The Cabinet and Prime Minister's Office Distributed According to the Program

0301 Administration and Supportive Services Program		Appropriations OF Administration and Supportive Services Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Current Expenditures		6,758,782	4,826,992	4,768,592	5,007,000	5,160,500	5,286,000
601	Administrative and Support Service	6,758,782	4,826,992	4,768,592	5,007,000	5,160,500	5,286,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		6,758,782	4,826,992	4,768,592	5,007,000	5,160,500	5,286,000

Budget Chapter 0301 - The Cabinet and Prime Minister's Office Distributed According to the Program

0305 Millennium Challenge Program		Appropriations OF Millennium Challenge Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		412,032	0	0	0	0	0
001	Establishing&managing the technica	412,032	0	0	0	0	0
	Program / Treasury	412,032	0	0	0	0	0
	Total Program	412,032	0	0	0	0	0

Budget Chapter 0301 - The Cabinet and Prime Minister's Office Distributed According to the Program

0315 Anti-corruption Commission Program		Appropriations OF Anti-corruption Commission Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Current Expenditures		0	2,432,500	2,283,000	2,890,000	3,005,000	3,100,000
601	Supporting anti-Corruption commiss	0	2,432,500	2,283,000	2,890,000	3,005,000	3,100,000
Capital Expenditures		600,000	674,400	674,000	552,500	650,000	450,000
001	Supporting the projects of Anti-Corru	600,000	674,400	674,000	552,500	650,000	450,000
	Program / Treasury	600,000	674,400	674,000	552,500	650,000	450,000
Total Program		600,000	3,106,900	2,957,000	3,442,500	3,655,000	3,550,000

Budget Chapter 0301 - The Cabinet and Prime Minister's Office Distributed According to the Program

0320		Media and Communication Administration Program					
		Appropriations OF Media and Communication Administration Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Current Expenditures		13,508,160	12,474,408	12,474,408	14,021,000	14,056,500	14,094,000
601	Supporting media institutions	12,980,000	11,996,000	11,996,000	13,452,000	13,468,000	13,484,000
602	Media and communications	528,160	478,408	478,408	569,000	588,500	610,000
Capital Expenditures		7,315,926	5,405,600	5,405,600	9,638,500	11,134,000	11,129,000
001	Supporting the projects of Radio and	6,000,000	3,960,000	3,960,000	8,500,000	9,880,000	9,880,000
002	Supporting the projects of Audiovisu	70,000	410,400	410,400	42,500	45,000	40,000
004	Supporting the projects of the Royal	1,000,000	720,000	720,000	765,000	900,000	900,000
005	Media and Communication	245,926	315,200	315,200	331,000	309,000	309,000
Program / Treasury		7,315,926	5,405,600	5,405,600	9,638,500	11,134,000	11,129,000
Total Program		20,824,086	17,880,008	17,880,008	23,659,500	25,190,500	25,223,000

Budget Chapter 0301 - The Cabinet and Prime Minister's Office Distributed According to the Program

0325 Program administration project Program		Appropriations OF Program administration project Program as Per Activities and Projects. (In JDs)				
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014
Current Expenditures		0	0	0	0	0
Capital Expenditures		0	1,800,000	100,400	824,150	1,000,000 1,000,000
001	Program administration project	0	1,800,000	100,400	824,150	1,000,000 1,000,000
	Program / Treasury	0	1,800,000	100,400	824,150	1,000,000 1,000,000
	Total Program	0	1,800,000	100,400	824,150	1,000,000 1,000,000

Vision Improving the level of support for decision making mechanisms, towards achieving the national objectives and priorities.

Mission Improving the efficiency and effectiveness of the technical and logistic support provided for the Council of Ministers and the Public Sector institutions, towards supporting decision making mechanisms.

Programs Appropriations									
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
1	0301	Administration and Supportive Services	Current	6758782	4826992	4768592	5007000	5160500	5286000
			Capital	0	0	0	0	0	0
			Total	6758782	4826992	4768592	5007000	5160500	5286000
	0315	Anti-corruption Commission	Current	0	2432500	2283000	2890000	3005000	3100000
			Capital	600000	674400	674000	552500	650000	450000
			Total	600000	3106900	2957000	3442500	3655000	3550000
	0320	Media and Communication Administration	Current	13508160	12474408	12474408	14021000	14056500	14094000
			Capital	7315926	5405600	5405600	9638500	11134000	11129000
			Total	20824086	17880008	17880008	23659500	25190500	25223000
2	0305	Millennium Challenge	Current	0	0	0	0	0	0
			Capital	412032	0	0	0	0	0
			Total	412032	0	0	0	0	0
	0325	Program administration project	Current	0	0	0	0	0	0
			Capital	0	1800000	100400	824150	1000000	1000000
			Total	0	1800000	100400	824150	1000000	1000000
Total of Current			20266942	19733900	19526000	21918000	22222000	22480000	
Total of Capital			8327958	7880000	6180000	11015150	12784000	12579000	
Total of Chapter			28594900	27613900	25706000	32933150	35006000	35059000	

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
0301	601	Administrative and Support Services		6758782	4826992	4768592	5007000	5160500	5286000
		Total of Program		6758782	4826992	4768592	5007000	5160500	5286000
0315	601	Supporting anti-Corruption commission		0	2432500	2283000	2890000	3005000	3100000
		Total of Program		0	2432500	2283000	2890000	3005000	3100000
0320	601	Supporting media institutions		12980000	11996000	11996000	13452000	13468000	13484000
		Total of Program		13508160	12474408	12474408	14021000	14056500	14094000
	602	Media and communications		528160	478408	478408	569000	588500	610000
Total				20266942	19733900	19526000	21918000	22222000	22480000

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
0315	001	Supporting the projects of Anti-Corruption Commission		600000	674400	674000	552500	650000	450000
		Total of Program		600000	674400	674000	552500	650000	450000
0320	001	Supporting the projects of Radio and Television Corporation		6000000	3960000	3960000	8500000	9880000	9880000
		Supporting the projects of Audiovisual Commission		70000	410400	410400	42500	45000	40000
		Supporting the projects of the Royal Film Commission		1000000	720000	720000	765000	900000	900000
		Media and Communication		245926	315200	315200	331000	309000	309000
		Total of Program		7315926	5405600	5405600	9638500	11134000	11129000
0305	001	Establishing&managing the technical unit for improving the developme		412032	0	0	0	0	0
		Total of Program		412032	0	0	0	0	0
0325	001	Program administration project		0	1800000	100400	824150	1000000	1000000
		Total of Program		0	1800000	100400	824150	1000000	1000000
Total				8327958	7880000	6180000	11015150	12784000	12579000

Overall Summary of Capital Expenditures For The Years 2010 - 2014

chapter : 0301 The Cabinet and Prime Minister's Office

(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	122686	145000	0	0	0	0
Total			122686	145000	0	0	0	0
2121		Social Security Contributions						
	517	Social Security	0	11000	0	0	0	0
Total			0	11000	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	460959	268200	226600	318000	120000	120000
Total			460959	268200	226600	318000	120000	120000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	7670000	5953800	5953400	10021000	11664000	11459000
Total			7670000	5953800	5953400	10021000	11664000	11459000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	74313	1435000	0	602150	960000	960000
Total			74313	1435000	0	602150	960000	960000
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	0	32000	0	40000	0	0
Total			0	32000	0	40000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	35000	0	34000	40000	40000
Total			0	35000	0	34000	40000	40000
Total of Chapter			8327958	7880000	6180000	11015150	12784000	12579000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 0301 The Cabinet and Prime Minister's Office

(In JDs)

Program 0305 Millennium Challenge								
Project		001 Establishing&managing the technical unit for improving the development program-Mill						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	122686	0	0	0	0	0
		Total of Item	122686	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	98867	0	0	0	0	0
	032	Conventions Celebrations and Wo	47504	0	0	0	0	0
	036	Computerization and automation o	19477	0	0	0	0	0
	999	n.e.c	49185	0	0	0	0	0
		Total of Item	215033	0	0	0	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	007	Institutional Work Development S	74313	0	0	0	0	0
		Total of Item	74313	0	0	0	0	0
		Total of Project / Treasury	412032	0	0	0	0	0
		Total of Program	412032	0	0	0	0	0

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 0301 The Cabinet and Prime Minister's Office

(In JDs)

Program 0315 Anti-corruption Commission								
Project		001 Supporting the projects of Anti-Corruption Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	061	Anti-corruption Commission	600000	674400	674000	552500	650000	450000
		Total of Item	600000	674400	674000	552500	650000	450000
		Total of Project / Treasury	600000	674400	674000	552500	650000	450000
		Total of Program	600000	674400	674000	552500	650000	450000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 0301 The Cabinet and Prime Minister's Office

(In JDs)

Program 0320 Media and Communication Administration								
Project		001 Supporting the projects of Radio and Television Corporation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	009	Radio and Television Corporatio	6000000	3960000	3960000	8500000	9880000	9880000
		Total of Item	6000000	3960000	3960000	8500000	9880000	9880000
		Total of Project / Treasury	6000000	3960000	3960000	8500000	9880000	9880000
Project		002 Supporting the projects of Audiovisual Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	017	Audiovisual Commission	70000	410400	410400	42500	45000	40000
		Total of Item	70000	410400	410400	42500	45000	40000
		Total of Project / Treasury	70000	410400	410400	42500	45000	40000
Project		004 Supporting the projects of the Royal Film Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	064	Royal Film Commission of Jorda	1000000	720000	720000	765000	900000	900000
		Total of Item	1000000	720000	720000	765000	900000	900000
		Total of Project / Treasury	1000000	720000	720000	765000	900000	900000
Project		005 Media and Communication						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	015	Operating systems and software	36674	15000	15000	20000	50000	50000
	036	Computerization and automation o	163518	76200	76200	50000	50000	50000
	999	n.e.c	45734	35000	35000	100000	20000	20000
		Total of Item	245926	126200	126200	170000	120000	120000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	108	Promoting the Arabic Language	0	189000	189000	161000	189000	189000
		Total of Item	0	189000	189000	161000	189000	189000
		Total of Project / Treasury	245926	315200	315200	331000	309000	309000
		Total of Program	7315926	5405600	5405600	9638500	11134000	11129000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 0301 The Cabinet and Prime Minister's Office

(In JDs)

Program 0325 Program administration project								
Project		001 Program administration project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	0	99000	0	0	0	0
	999	n.e.c	0	46000	0	0	0	0
		Total of Item	0	145000	0	0	0	0
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	0	11000	0	0	0	0
		Total of Item	0	11000	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	008	Training expenses	0	27000	27000	5000	0	0
	032	Conventions Celebrations and Wo	0	21000	19400	21000	0	0
	999	n.e.c	0	94000	54000	122000	0	0
		Total of Item	0	142000	100400	148000	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	012	Economic Studies	0	100000	0	100000	100000	100000
	013	Legal Consultations	0	60000	0	78000	60000	60000
	036	Different studies	0	1275000	0	424150	800000	800000
		Total of Item	0	1435000	0	602150	960000	960000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	0	31000	0	35000	0	0
	999	n.e.c	0	1000	0	5000	0	0
		Total of Item	0	32000	0	40000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	35000	0	34000	40000	40000
		Total of Item	0	35000	0	34000	40000	40000
		Total of Project / Treasury	0	1800000	100400	824150	1000000	1000000
		Total of Program	0	1800000	100400	824150	1000000	1000000
		Total of Chapter	8327958	7880000	6180000	11015150	12784000	12579000