

Chapter : 0302 The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau

- Creation: The regulation no.(1) for the year 1993 according which the Legislation and Opinion Bureau was established.
- Vision : Developing the applicable legislations, in order to meet the new demands in all economic and social fields, in addition to developing a legislative and legal information system, and preparing researches and studies.
- Mission: Preparing Jordanian legislations consistent with the constitutional principles, rights and specializations, through studying the legislations submitted to the Bureau, or taking the lead in proposing new legislations, in addition to presenting legal consultations upon request.

Tasks of the Ministry / Department:

- Study draft laws and regulations referred to it by the Prime Minister.
- Set any new legislations either commissioned by the Prime Minister or by self-initiative by the Bureau.
- Draw up the decisions and instructions of general nature and set them into its legal framework.
- Contribute to updating the applicable legislations.
- Express opinion and advise and provide legal consultations to the government and official entities upon their request.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop the legislative process to ensure the realization of substantive and realistic requirements of the fair legislation depending on general persuasion

Major Issues and Challenges which face the Ministry / Department:

- Enhance the specialized staff in the field of legislations and qualify them to accelerate the achievement of required tasks.
- Build database and legislative information that contribute to accelerating the achievement of tasks assigned to the Bureau.
- Provide the necessary mechanisms to coordinate and cooperate among different entities related to legislative process.

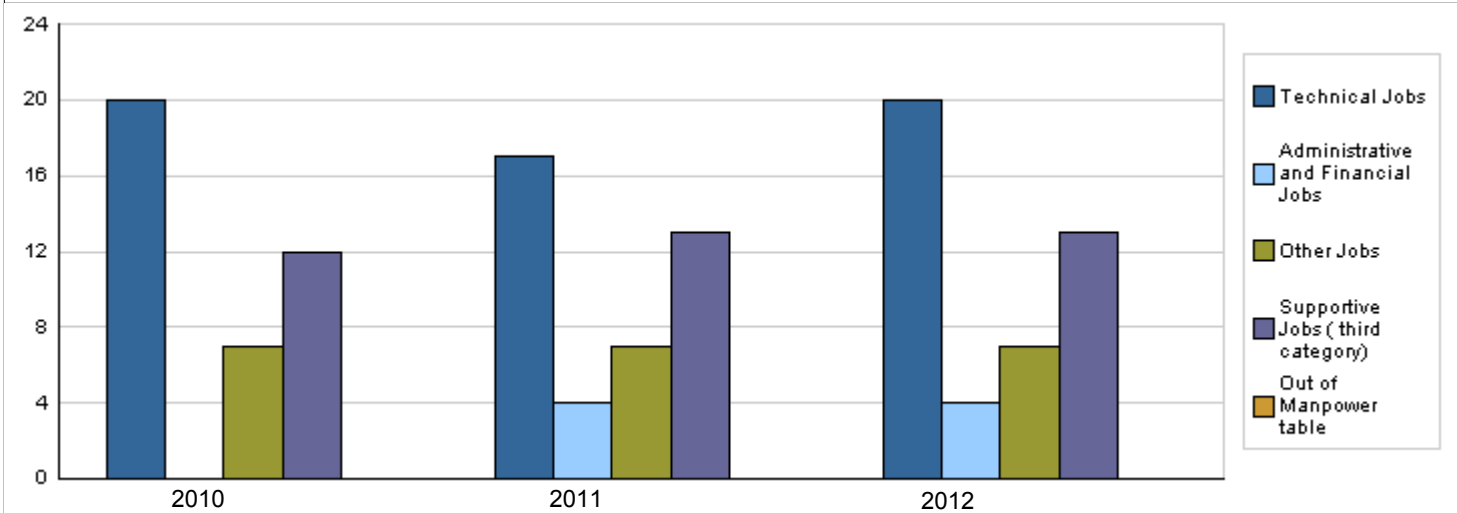
CHAPTER : 0302 The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2010	2011		2011	2012	2013
1 - To ensure the accommodation of legislations for development and updating requirements in different fields.	1 Percentage of accomplished new legislations of the total submitted to the Bureau.	2007	%60	%60	%92	92%	92%	%95	96%
	2 Percentage of accomplished modified legislations of the total submitted to the Bureau.	2007	%65	%65	%90	88%	%92	%94	96%

Number of Staff of the Ministry / Department

Group	Job	Actual 2010			Primary 2011			Estimated 2012		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Legislation Consultant	2	4	6	2	4	6	2	4	6
	Assistant Consultant	0	2	2	0	0	0	2	1	3
	Legislation secretary	5	7	12	4	7	11	4	7	11
Administrative and Financial Jobs		0	0	0	4	0	4	4	0	4
Other Jobs		7	0	7	7	0	7	7	0	7
Supportive Jobs (third category)		12	0	12	13	0	13	13	0	13
Total		26	13	39	30	11	41	32	12	44
Out of Manpower table	Out of Manpower table	0	0	0	0	0	0	0	0	0
Grand Total		26	13	39	30	11	41	32	12	44
Total Cost of Salaries		320005	160484	480489	386642	141558	528200	422749	154751	577500



Key Information of the Ministry / Department

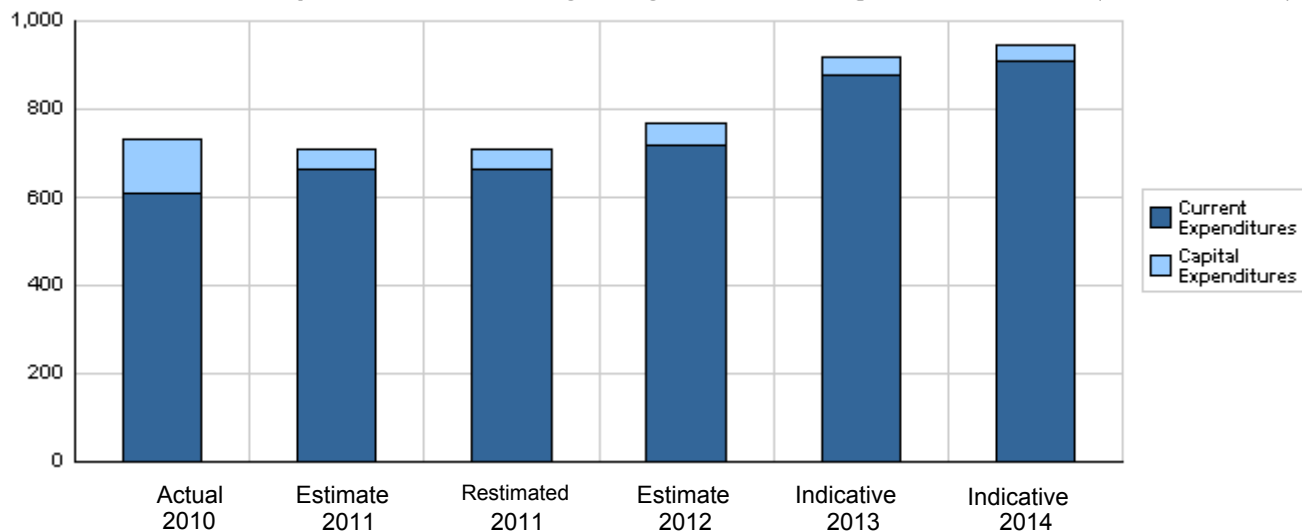
No.	Description	2008	2009	2010	2011	2012
1	Number of new legislations achieved by the Bureau.	30	33	33	31	30
2	Number of legislations deposited at the bureau.	55	60	65	68	70
3	Number of translated legislations.	32	37	42	38	30

**Overall Summary of Expenditures for Chapter 0302- The Cabinet and Prime Minister's Office /
Legislation and Opinion Bureau
for the years 2010 - 2014**

(In JDs)

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative	
						2013	2014
Group	Current Expenditures						
2111	Salaries, Wages and allowances	451,005	497,144	497,144	538,500	676,500	702,500
2121	Social Security Contributions	29,484	31,056	31,056	39,000	45,000	47,000
2211	Use of Goods and Services	122,226	99,000	99,000	125,500	139,500	142,500
2821	Other current expenses	3,302	7,000	7,000	7,000	7,000	7,000
3112	Machinery and Equipment	140	2,000	2,000	2,000	2,000	2,000
3113	Other Fixed Assets	4,941	28,000	28,000	6,000	6,000	6,000
Total current expenditures		611,098	664,200	664,200	718,000	876,000	907,000
		Capital Expenditures					
2211	Use of Goods and Services	119,738	25,000	25,000	43,000	40,000	25,000
2822	Other Capital expenditures	0	19,800	19,800	8,000	0	15,000
3111	Buildings and Constructions	0	0	0	0	0	0
3112	Machinery and Equipment	0	0	0	0	0	0
Total capital expenditures		119,738	44,800	44,800	51,000	40,000	40,000
Treasury		119,738	44,800	44,800	51,000	40,000	40,000
Total current and capital expenditures		730,836	709,000	709,000	769,000	916,000	947,000

Graph of the current and capital expenditures for the years 2010 - 2014 (Thousands of JDs)

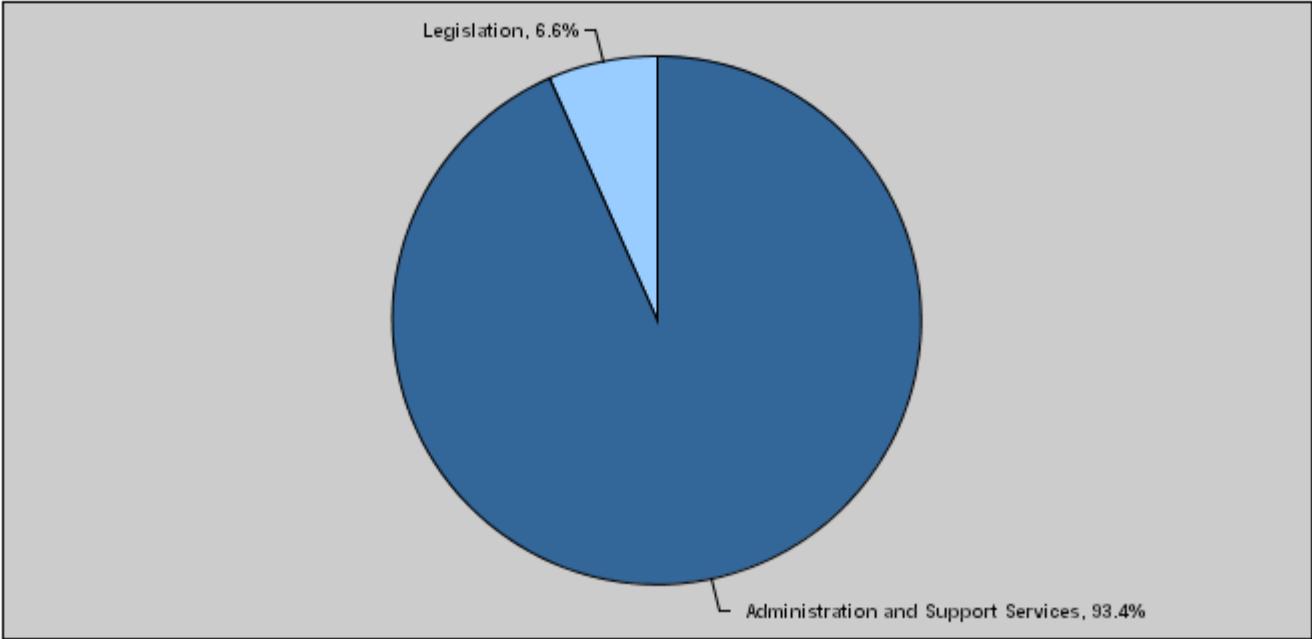


**Budget of Chapter 0302 - The Cabinet and Prime Minister's Office / Legislation and Opini
For the Year 2012 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
0401	Administration and Support Services	718,000	0	718,000
0405	Legislation	0	51,000	51,000
Total		718,000	51,000	769,000

Total Expenditures for the Year 2012 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2010 - 2014

Program	2010	2011	2012	2013	2014
0401 Administration and Support Services	203495	178000	202293	245457	253890
Total	203495	178000	202293	245457	253890

Budget Chapter 0302 - The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau Distributed
According to the Program

0401 Administration and Support Services Program

Objective of the program :

To Prepare work's requirements through the administrative efforts and provide support related to regulatory, financial, technical and support services aspects.

The strategic objective related to the program :

To ensure the accommodation of legislations for development and updating requirements in different fields.

Directorates associated with the program :

- 1- Administrative and financial affairs directorate.
- 2- Computer and Information Unit.
- 3- Internal Control Unit.

Services provided by the program :

Administrative, financial and IT services as well as material work environment supplies in their different components.

Staff working in the program :

The program is implemented through a functional staff in 2011 estimated with (41) staff, including (30) males and (11) females .

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Degree of the Bureau's clients satisfaction.	2007	%60	%60	%88	%88	%90	%92	%95

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	611,098	664,200	664,200	718,000	876,000	907,000
601 Administrative and Support Service	611,098	664,200	664,200	718,000	876,000	907,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	611,098	664,200	664,200	718,000	876,000	907,000

Budget Chapter 0302 - The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau Distributed
According to the Program

0405	Legislation Program
<u>Objective of the program :</u>	
To improve the level of legislation system accomodation for development and update requirements in the different fields.	
<u>The strategic objective related to the program :</u>	
To ensure the accommodation of legislations for development and updating requirements in the different fields.	
<u>Directorates associated with the program :</u>	
1- Legislation Validation Commission 2- Legislation Updation Commission3- Legal Consultations Commission	
<u>Services provided by the program :</u>	
All the requirements of the legislative process such as studying, formulating and auditing...etc.	
<u>Staff working in the program :</u>	
The program is implemented through the staff of the Bureau.	

Performance Measurement Indicators for program								
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011		2011	2012	2013
1 Accomplishment percentage of Plan Activation of the Legislation Commission, Legislation Commission Update and the Legal Consultants Commission.	2007	%20	%20	%45	%45	%48	%52	%52
2 Achievement percentage of the update plan of legislative and legal information system.	2007	%25	%25	%55	%55	%60	%65	%67
3 Percentage of audited and translated legislations.	2007	%30	%30	%60	%60	%65	%70	%75

Appropriations OF Legislation Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	119,738	44,800	44,800	51,000	40,000	40,000
001 Re-enforcing Institutional Capacities	119,738	44,800	44,800	51,000	40,000	40,000
Program / Treasury	119,738	44,800	44,800	51,000	40,000	40,000
Total Program	119,738	44,800	44,800	51,000	40,000	40,000

Vision Developing the applicable legislations, in order to meet the new demands in all economic and social fields, in addition to developing a legislative and legal information system, and preparing researches and studies.

Mission Preparing Jordanian legislations consistent with the constitutional principles, rights and specializations, through studying the legislations submitted to the Bureau, or taking the lead in proposing new legislations, in addition to presenting legal consultations upon request.

Legal Framework : Regulation No. (1) of 1993 - Legislation and Opinion Bureau Regulation

Strategic Plan :

Preparation Year :2008

Period Covered By The Plan :2009-2012

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluatio	Target		
			Base Year	Value				2010	2011	2012
			1 - To ensure the accommodation of legislations for development and updating requirements in different fields.	1	Percentage of accomplished new legislations of the total submitted to the Bureau.	2007	%60	%60	%92	92%
	2	Percentage of accomplished modified legislations of the total submitted to the Bureau.	2007	%65	%65	%90	88%	%92	%94	96%

Programs / Performance Indicators

Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value				2010	2011	2011
					1	0401	Administration and Support Services	1	Degree of the Bureau's clients satisfaction.	2007	%60	%60
	0405	Legislation	1	Accomplishment percentage of Plan Activation of the Legislation Commission, Legislation Commission Update and the Legal Consultants Commission.	2007	%20	%20	%45	%45	%48	%52	%52
			2	Achievement percentage of the update plan of legislative and legal information system.	2007	%25	%25	%55	%55	%60	%65	%67
			3	Percentage of audited and translated legislations.	2007	%30	%30	%60	%60	%65	%70	%75

Programs Appropriations

Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
1	0401	Administration and Support Services	Current	611098	664200	664200	718000	876000	907000
			Capital	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	611098	664200	664200	718000	876000	907000
	0405	Legislation	Current	0	0	0	0	0	0
			Capital	119738	44800	44800	51000	40000	40000
			Total	119738	44800	44800	51000	40000	40000
			Total of Current	611098	664200	664200	718000	876000	907000
			Total of Capital	119738	44800	44800	51000	40000	40000
			Total of Chapter	730836	709000	709000	769000	916000	947000

Current Activities Appropriations

Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
0401	601	Administrative and Support Services	611098	664200	664200	718000	876000	907000	
		Total of Program	611098	664200	664200	718000	876000	907000	
		Total	611098	664200	664200	718000	876000	907000	

Capital Projects Appropriations

Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
0405	001	Re-enforcing Institutional Capacities of the Legislation and Opinion Bur	119738	44800	44800	51000	40000	40000	
		Total of Program	119738	44800	44800	51000	40000	40000	
		Total	119738	44800	44800	51000	40000	40000	

Overall Summary of Current Expenditures for the years 2010 - 2014

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(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Restimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	83949	93000	93000	109000	124000	127000
	102	Permanent Unclassified Employees' Salarie	33881	35000	35000	39000	64000	69000
	103	Contract Employees' Salaries	110928	121000	121000	132000	162000	169000
	105	Personal Cost of Living Allowance	93525	112144	112144	111000	130000	131000
	106	Family Allowance	5050	5000	5000	6000	11000	13000
	107	Basic Allowance	94859	96000	96000	100500	121500	126500
	110	Overtime Allowance	10623	8000	8000	11000	18000	18000
	111	Additional Allowance	0	0	0	0	0	0
	112	Other Allowances	2400	2500	2500	4000	9000	11000
	113	Transportation Allowance	8495	8500	8500	10000	15000	16000
	114	Transport Allowance	6920	8000	8000	8000	14000	14000
	116	Employees' bonuses	375	8000	8000	8000	8000	8000
Total			451005	497144	497144	538500	676500	702500
2121		Social Security Contributions						
	301	Social Security	29484	31056	31056	39000	45000	47000
Total			29484	31056	31056	39000	45000	47000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	21165	15000	15000	15100	16100	16100
	203	Water	5493	4000	4000	5500	6500	7500
	204	Electricity	16267	13000	13000	19000	20000	20000
	205	Fuels	22324	15000	15000	18500	20500	21500
	206	Maintenance of Machines, furniture and acc	5812	7000	7000	8000	10000	10000
	207	Maintenance of Vehicles, Heavy Duty Machi	10383	8000	8000	8000	10000	10000
	208	Repair and maintenance of buildings and ac	1036	1000	1000	2000	2000	2000
	209	Office Supplies	8988	8000	8000	11400	11400	11400
	210	Raw materials (Medicines, Clothes, Food, F	8708	5000	5000	9000	10000	10000
	211	Cleaning Services and supplies (including	8384	8000	8000	12000	13000	13000
	212	Insurance	4300	6000	6000	4000	5000	5000
	213	Official Travel Missions	920	3000	3000	2000	3000	3000
	214	Other goods and services expenses	8446	6000	6000	11000	12000	13000
Total			122226	99000	99000	125500	139500	142500
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	470	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	2832	3000	3000	3000	3000	3000
Total			3302	7000	7000	7000	7000	7000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	140	2000	2000	2000	2000	2000
Total			140	2000	2000	2000	2000	2000
3113		Other Fixed Assets						
	401	Furniture	4941	28000	28000	6000	6000	6000
Total			4941	28000	28000	6000	6000	6000
Total of Chapter			611098	664200	664200	718000	876000	907000

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 0302 - The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau

(In JDs)

Program : 0401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	83949	93000	93000	109000	124000	127000
	102	Permanent Unclassified Employees' Salaries	33881	35000	35000	39000	64000	69000
	103	Contract Employees' Salaries	110928	121000	121000	132000	162000	169000
	105	Personal Cost of Living Allowance	93525	112144	112144	111000	130000	131000
	106	Family Allowance	5050	5000	5000	6000	11000	13000
	107	Basic Allowance	94859	96000	96000	100500	121500	126500
	110	Overtime Allowance	10623	8000	8000	11000	18000	18000
	112	Other Allowances	2400	2500	2500	4000	9000	11000
	113	Transportation Allowance	8495	8500	8500	10000	15000	16000
	114	Transport Allowance	6920	8000	8000	8000	14000	14000
	116	Employees' bonuses	375	8000	8000	8000	8000	8000
		Total	451005	497144	497144	538500	676500	702500
2121		Social Security Contributions						
	301	Social Security	29484	31056	31056	39000	45000	47000
		Total	29484	31056	31056	39000	45000	47000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	21165	15000	15000	15100	16100	16100
	203	Water	5493	4000	4000	5500	6500	7500
	204	Electricity	16267	13000	13000	19000	20000	20000
	205	Fuels	22324	15000	15000	18500	20500	21500
	206	Maintenance of Machines, furniture and acce	5812	7000	7000	8000	10000	10000
	207	Maintenance of Vehicles, Heavy Duty Machin	10383	8000	8000	8000	10000	10000
	208	Repair and maintenance of buildings and acc	1036	1000	1000	2000	2000	2000
	209	Office Supplies	8988	8000	8000	11400	11400	11400
	210	Raw materials (Medicines, Clothes, Food, Fi	8708	5000	5000	9000	10000	10000
	211	Cleaning Services and supplies (including c	8384	8000	8000	12000	13000	13000
	212	Insurance	4300	6000	6000	4000	5000	5000
	213	Official Travel Missions	920	3000	3000	2000	3000	3000
	214	Other goods and services expenses	8446	6000	6000	11000	12000	13000
		Total	122226	99000	99000	125500	139500	142500
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	470	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	2832	3000	3000	3000	3000	3000
		Total	3302	7000	7000	7000	7000	7000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	140	2000	2000	2000	2000	2000
		Total	140	2000	2000	2000	2000	2000
3113		Other Fixed Assets						
	401	Furniture	4941	28000	28000	6000	6000	6000
		Total	4941	28000	28000	6000	6000	6000
		Total of Activity	611098	664200	664200	718000	876000	907000
		Total of Program	611098	664200	664200	718000	876000	907000
		Total of Chapter	611098	664200	664200	718000	876000	907000

Overall Summary of Capital Expenditures For The Years 2010 - 2014

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Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	119738	25000	25000	43000	40000	25000
Total			119738	25000	25000	43000	40000	25000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	0	19800	19800	8000	0	15000
Total			0	19800	19800	8000	0	15000
Total of Chapter			119738	44800	44800	51000	40000	40000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

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(In JDs)

Program 0405 Legislation								
Project		001 Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	0	0	0	35000	25000	15000
	016	Software Licensing	39738	0	0	0	0	0
	036	Computerization and automation o	80000	25000	25000	8000	15000	10000
		Total of Item	119738	25000	25000	43000	40000	25000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	007	Institutional Work Development S	0	19800	19800	8000	0	15000
		Total of Item	0	19800	19800	8000	0	15000
		Total of Project / Treasury	119738	44800	44800	51000	40000	40000
		Total of Program	119738	44800	44800	51000	40000	40000
		Total of Chapter	119738	44800	44800	51000	40000	40000