

Chapter : 0304 The Cabinet and Prime Minister's office/Jordan News Agency

- Creation:** The Higness Royal Decree to establish the Jordanian news agency as independent department of the Ministry of Media departments on 16/7/1969 and work as per regulation no.(94) for the year 2004 regulation (Jordanian News Agency) on 16/3/2009 the law no. (11) for the year 2009 (Jordanian News Agency Law for the Year 2009) according which the Jordanian News Agency become an institution called (Jordanian News Agency) symbolized with the word "Petra" enjoying a legal personality with financial and administrative independence.
- Vision :** Promoting the Agency to reach the level of the distinguished news agencies in the world.
- Mission:** Providing updated news services that are quick, comprehensive, accurate, fair, clear and attractive.

Tasks of the Ministry / Department:

- Present news services and press treatments and materials.
- Exchange vocational services and facilities with Arab and Global news agencies.
- Prepare specialized studies, researches and bulletins and opinion surveys.
- Enhance press and media professionalism in the kingdom.
- Cover and follow up the different events, issues and activities on the national, arab and international level especially those related to the Kingdom.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance the democratic approach and reform aspects especially the political reform.
- Achieving justice among citizens.
- Enhance the national unity and moral spirit of the citizens.

Major Issues and Challenges which face the Ministry / Department:

- Brain drain.
- Loss and damage of electronically stored data and information.
- Regular interruption of news and communication system for long periods.
- Penetration and disabling systems by hackers.
- Establishing other local news agencies.

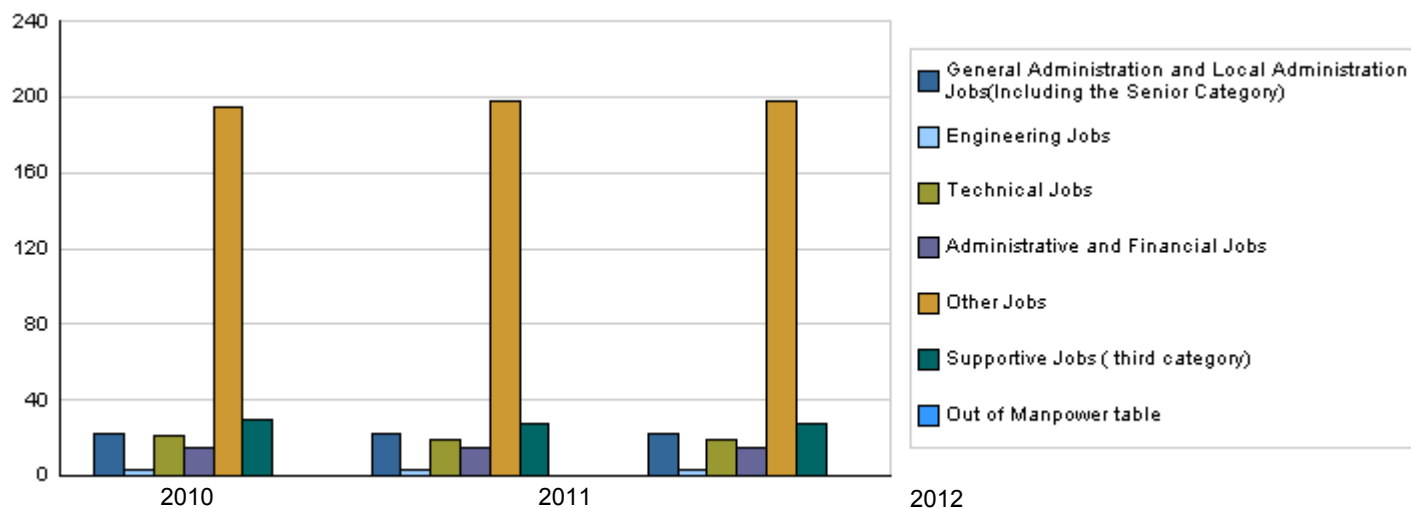
CHAPTER : 0304 The Cabinet and Prime Minister's office/Jordan News Agency

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2010	2011		2011	2012	2013
1 - Developing the news-related work and improving the journalistic product.	1 Number of the daily news issued by the Agency.	2009	100	100	110	105	115	120	120
	2 Percentage of news published in the newspapers taken from the Agency.	2009	%15	%15	%19	%17	%21	%23	%23

Number of Staff of the Ministry / Department

Group	Job	Actual 2010			Primary 2011			Estimated 2012		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Admini	Leadership jobs	19	3	22	19	3	22	19	3	22
Engineering Jobs	Engineers	3	0	3	3	0	3	3	0	3
Technical Jobs	Programmers	6	0	6	6	0	6	6	0	6
	Other technical jobs	14	1	15	12	1	13	12	1	13
Administrative and Financial Jobs	Administrative and financial jo	8	7	15	8	7	15	8	7	15
Other Jobs	Managers and heads of depar	16	9	25	16	9	25	16	9	25
	Other jobs	34	0	34	35	0	35	35	0	35
	Translator	1	3	4	1	3	4	1	3	4
	Editor/correspondent/Photogr	92	22	114	94	22	116	94	22	116
	Editorial Secretary	15	3	18	15	3	18	15	3	18
Supportive Jobs (third category)	Supportive jobs	27	3	30	25	2	27	25	2	27
Total		235	51	286	234	50	284	234	50	284
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		235	51	286	234	50	284	234	50	284
Total Cost of Salaries		1448800	314454	1763254	1850000	395500	2245500	1840000	375500	2215500



Key Information of the Ministry / Department

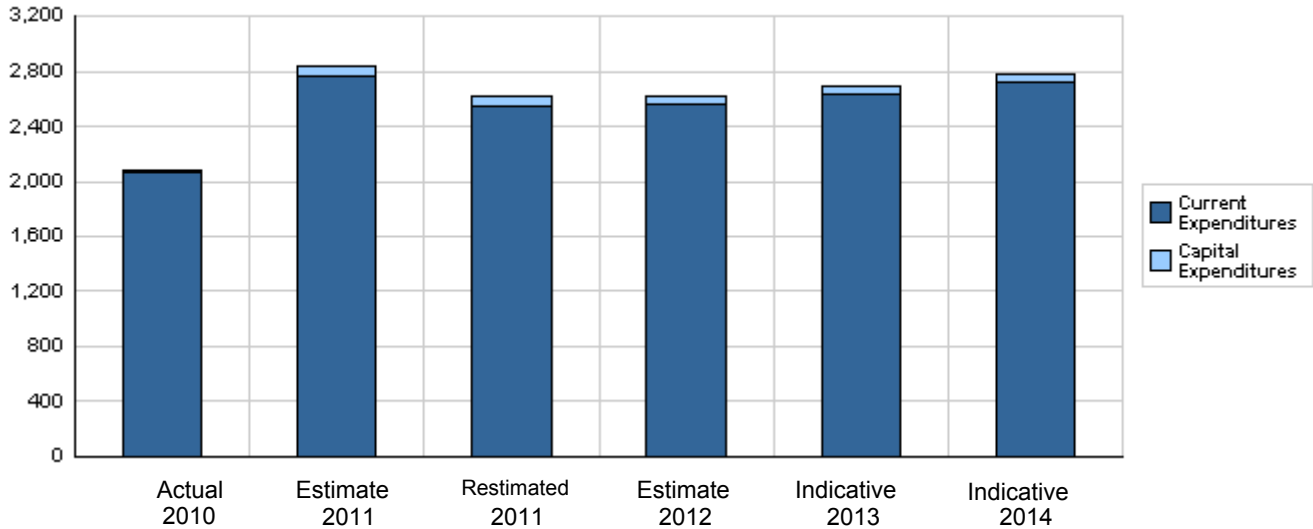
No.	Description
1	The Agency provides the daily bulletin service in Arabic Language (110 news per day).
2	The Agency provides the daily bulletin service in English Language (20 news per day).
3	The Agency provides the news archive service containing more than one million news.
4	The agency presents digital photographic image archive service including 100 thousand images.
5	The Agency has correspondents in the most important Arabian and foreign cities and capitals as well as offices in most of the Kingdom's governorates.

Overall Summary of Expenditures for Chapter 0304- The Cabinet and Prime Minister's
office/Jordan News Agency
for the years 2010 - 2014

(In JDs)

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	1,691,500	2,360,000	2,150,500	2,120,500	2,175,500	2,244,500
2121	Social Security Contributions	71,754	108,500	95,000	95,000	98,000	101,000
2211	Use of Goods and Services	181,769	175,500	175,500	198,000	209,000	226,000
2821	Other current expenses	119,126	122,500	122,500	148,500	149,500	150,500
3113	Other Fixed Assets	3,050	0	0	0	0	0
Total current expenditures		2,067,199	2,766,500	2,543,500	2,562,000	2,632,000	2,722,000
Capital Expenditures							
2211	Use of Goods and Services	0	39,000	39,000	2,000	28,000	32,000
3112	Machinery and Equipment	18,941	33,000	33,000	44,000	22,000	13,000
3113	Other Fixed Assets	0	0	0	5,000	5,000	5,000
Total capital expenditures		18,941	72,000	72,000	51,000	55,000	50,000
Treasury		18,941	72,000	72,000	51,000	55,000	50,000
Total current and capital expenditures		2,086,140	2,838,500	2,615,500	2,613,000	2,687,000	2,772,000

Graph of the current and capital expenditures for the years 2010 - 2014 (Thousands of JDs)

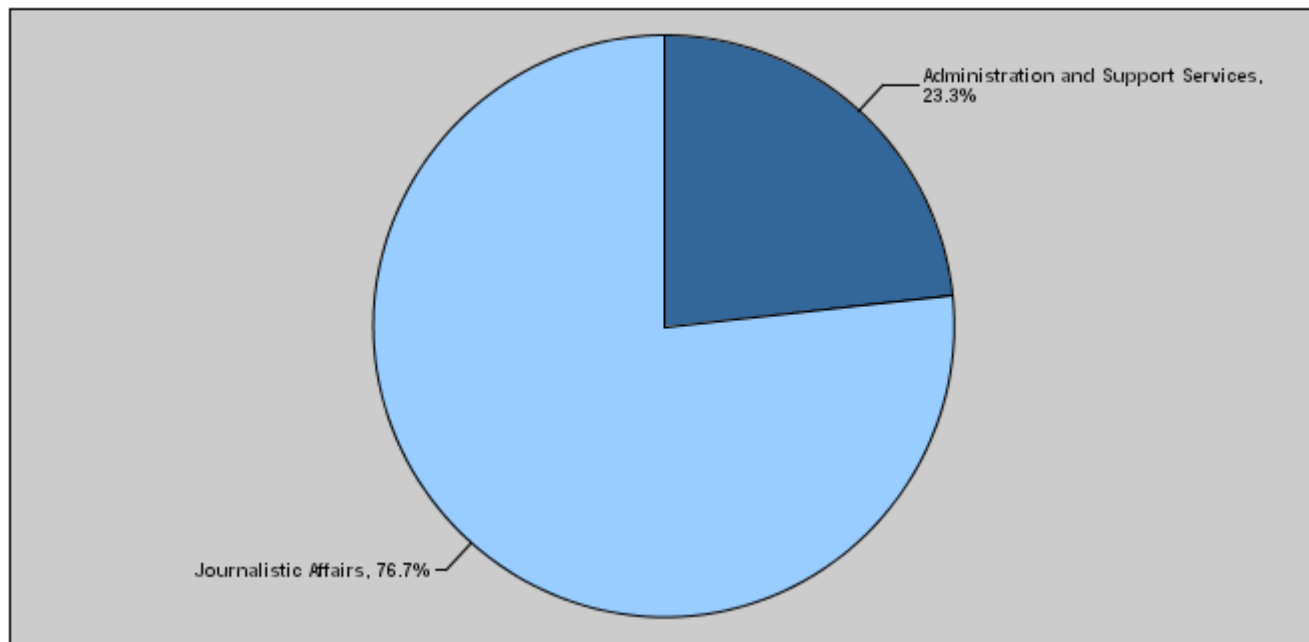


**Budget of Chapter 0304 - The Cabinet and Prime Minister's office/Jordan News Agency
For the Year 2012 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
0601	Administration and Support Services	609,500	0	609,500
0605	Journalistic Affairs	1,952,500	51,000	2,003,500
	Total	2,562,000	51,000	2,613,000

Total Expenditures for the Year 2012 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2010 - 2014

Program	2010	2011	2012	2013	2014
0605 Journalistic Affairs	300000	315500	325500	334000	345000
0601 Administration and Support Services	80100	123200	123000	126500	128500
Total	380100	438700	448500	460500	473500

Budget Chapter 0304 - The Cabinet and Prime Minister's office/Jordan News Agency Distributed According to the Program

0601	Administration and Support Services Program
<u>Objective of the program :</u>	
<p>To preserve the continuity of department's work through the optimal usage of department's staff competences, and this program faces several challenges such as:-</p> <ol style="list-style-type: none"> 1- Non-existence of developed computer software. 2- Lack of human competences. 3- Limitedness of financial resources. 	
<u>The strategic objective related to the program :</u>	
Developing the news-related work and improving the journalistic product	
<u>Directorates associated with the program :</u>	
1- Financial Affairs 2- Administrative Affairs 2- Technical Affairs	
<u>Services provided by the program :</u>	
<ol style="list-style-type: none"> 1- Financial affairs services. 2- Administrative affairs services. 3- Technical affairs services. 	
<u>Staff working in the program :</u>	
The program is implemented through a functional staff in 2011 estimated with (126) staff, including (101) males and (25) females .	

Performance Measurement Indicators for program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011	2011	2012	2013	2014
1	Percentage of qualified employees.	2007	%75	%80	%85	%82	%90	%90	%92
2	Percentage of the Agency's clients satisfaction.	2007	%80	%85	%90	%90	%90	%95	%95

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	403,726	671,500	620,500	609,500	623,000	636,500
601 Administrative and Support Service	403,726	671,500	620,500	609,500	623,000	636,500
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	403,726	671,500	620,500	609,500	623,000	636,500

Budget Chapter 0304 - The Cabinet and Prime Minister's office/Jordan News Agency Distributed According to the Program

0605	Journalistic Affairs Program
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Objective of the program :

To improve the press product and provide news, bulletines, researches, opinion questionnaire

The strategic objective related to the program :

Developing the news-related work and improving the journalistic product

Directorates associated with the program :

- 1- News
- 2- Editing.
- 3- Reportages.
- 4- Economic affairs.5-Information and Studies. 5-Development and Training

Services provided by the program :

- 1- Editing and news in english and arabic.
- 2- Economic affairs news.
- 3- Reportages services.

Staff working in the program :

The program is implemented through a functional staff in 2011 estimated with (158) staff, including (133) males and (25) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011	2011	2012	2013	2014
1	Number of monthly website visitors.	2009	105000	105000	115000	110000	120000	125000	127000
2	Number of monthly urgent news.	2009	25	25	27	25	30	33	35
3	Number of monthly press conferences.	2009	3	3	10	3	12	13	14

Appropriations OF Journalistic Affairs Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	1,663,473	2,095,000	1,923,000	1,952,500	2,009,000	2,085,500
601 News Services	1,663,473	2,095,000	1,923,000	1,952,500	2,009,000	2,085,500
Capital Expenditures	18,941	72,000	72,000	51,000	55,000	50,000
001 Journalistic Affairs Program Adminis	18,941	72,000	72,000	51,000	55,000	50,000
Program / Treasury	18,941	72,000	72,000	51,000	55,000	50,000
Total Program	1,682,414	2,167,000	1,995,000	2,003,500	2,064,000	2,135,500

Vision Promoting the Agency to reach the level of the distinguished news agencies in the world.

Mission Providing updated news services that are quick, comprehensive, accurate, fair, clear and attractive.

Legal Framework : Jordan News Agency Regulation No. (94) for the year 2004

Strategic Plan :

Preparation Year :2011

Period Covered By The Plan :2011-2014

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2010	2011	2012
			1 - Developing the news-related work and improving the journalistic product.	1	Number of the daily news issued by the Agency.	2009	100	100	110	105
	2	Percentage of news published in the newspapers taken from the Agency.	2009	%15	%15	%19	%17	%21	%23	%23

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value				2010	2011	2012
					1	0601	Administration and Support Services	1	Percentage of qualified employees.	2007	%75	%80
2	Percentage of the Agency's clients satisfaction.	2007	%80	%85				%90	%90	%90	%95	%95
0605	Journalistic Affairs	1	Number of monthly website visitors.	2009		105000	105000	115000	110000	120000	125000	127000
		2	Number of monthly urgent news.	2009		25	25	27	25	30	33	35
		3	Number of monthly press conferences.	2009		3	3	10	3	12	13	14

Programs Appropriations										
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
				2010	2011	2011	2012	2013	2014	
1	0601	Administration and Support Services	Current	403726	671500	620500	609500	623000	636500	
			Capital	0	0	0	0	0	0	
			Total	403726	671500	620500	609500	623000	636500	
	0605	Journalistic Affairs	Current	1663473	2095000	1923000	1952500	2009000	2085500	
			Capital	18941	72000	72000	51000	55000	50000	
			Total	1682414	2167000	1995000	2003500	2064000	2135500	
		Total of Current	2067199	2766500	2543500	2562000	2632000	2722000		
		Total of Capital	18941	72000	72000	51000	55000	50000		
		Total of Chapter	2086140	2838500	2615500	2613000	2687000	2772000		

Current Activities Appropriations										
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
				2010	2011	2011	2012	2013	2014	
0601	601	Administrative and Support Services	403726	671500	620500	609500	623000	636500		
		Total of Program	403726	671500	620500	609500	623000	636500		
0605	601	News Services	1663473	2095000	1923000	1952500	2009000	2085500		
		Total of Program	1663473	2095000	1923000	1952500	2009000	2085500		
		Total	2067199	2766500	2543500	2562000	2632000	2722000		

Capital Projects Appropriations										
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
				2010	2011	2011	2012	2013	2014	
0605	001	Journalistic Affairs Program Administration Project	18941	72000	72000	51000	55000	50000		
		Total of Program	18941	72000	72000	51000	55000	50000		
		Total	18941	72000	72000	51000	55000	50000		

Overall Summary of Current Expenditures for the years 2010 - 2014

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(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Restimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	012	Salaries,wages,allowances,other expenses	0	0	0	0	0	0
	101	Classified Employees' Salaries	263000	541000	465000	465000	468500	481500
	102	Permanent Unclassified Employees' Salarie	203000	361000	351000	351000	362000	373000
	103	Contract Employees' Salaries	32520	34000	30000	30000	31500	32500
	105	Personal Cost of Living Allowance	422971	498000	456000	444000	459000	474000
	106	Family Allowance	46000	54000	47000	48500	51500	54500
	107	Basic Allowance	340027	578000	523000	502000	518000	539000
	110	Overtime Allowance	0	0	0	0	0	0
	111	Additional Allowance	152483	20000	20000	20000	21000	22000
	113	Transportation Allowance	87309	91500	86000	89000	92000	95000
	114	Transport Allowance	22317	23500	18500	21000	22000	23000
	116	Employees' bonuses	121873	159000	154000	150000	150000	150000
Total			1691500	2360000	2150500	2120500	2175500	2244500
2121		Social Security Contributions						
	301	Social Security	71754	108500	95000	95000	98000	101000
Total			71754	108500	95000	95000	98000	101000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	12328	12500	12500	15000	15000	15000
	202	Telecommunications Services	35857	45082	45082	46000	47000	49000
	203	Water	2215	2500	2500	2500	3000	3500
	204	Electricity	60502	45000	45000	51000	52500	54000
	205	Fuels	8751	10000	10000	12000	13500	15000
	206	Maintenance of Machines, furniture and acc	7383	8000	8000	8000	9000	10000
	207	Maintenance of Vehicles, Heavy Duty Machi	3493	4000	4000	6000	6500	8500
	208	Repair and maintenance of buildings and ac	8713	5000	5000	5000	6000	7000
	209	Office Supplies	6307	4600	4600	5000	5500	7500
	210	Raw materials (Medicines, Clothes, Food, F	4316	6000	6000	6000	7000	7500
	211	Cleaning Services and supplies (including	11997	12000	12000	15000	15500	16500
	212	Insurance	1856	4000	4000	5000	5500	5500
	213	Official Travel Missions	985	1000	1000	5000	5500	6500
	214	Other goods and services expenses	17066	15818	15818	16500	17500	20500
Total			181769	175500	175500	198000	209000	226000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	0	2500	2500	2500	2500	2500
	303	Scientific Scholarships and Training Course	4190	5000	5000	6000	7000	8000
	305	Non-Employees' Bonuses	114936	115000	115000	140000	140000	140000
Total			119126	122500	122500	148500	149500	150500
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	3050	0	0	0	0	0
Total			3050	0	0	0	0	0
Total of Chapter			2067199	2766500	2543500	2562000	2632000	2722000

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	32500	41000	39000	39000	40000	41000
	102	Permanent Unclassified Employees' Salarie	80000	115000	105000	105000	108000	111000
	105	Personal Cost of Living Allowance	153000	236000	210000	210000	215000	220000
	106	Family Allowance	14000	16000	16000	16500	17500	18500
	107	Basic Allowance	30000	43000	40000	30000	31000	32000
	111	Additional Allowance	18726	20000	20000	20000	21000	22000
	113	Transportation Allowance	18500	27000	27000	29000	30000	31000
	114	Transport Allowance	10000	14500	9500	10000	10500	11000
	116	Employees' bonuses	47000	159000	154000	150000	150000	150000
		Total	403726	671500	620500	609500	623000	636500
		Total of Activity	403726	671500	620500	609500	623000	636500
		Total of Program	403726	671500	620500	609500	623000	636500
Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	230500	500000	426000	426000	428500	440500
	102	Permanent Unclassified Employees' Salarie	123000	246000	246000	246000	254000	262000
	103	Contract Employees' Salaries	32520	34000	30000	30000	31500	32500
	105	Personal Cost of Living Allowance	269971	262000	246000	234000	244000	254000
	106	Family Allowance	32000	38000	31000	32000	34000	36000
	107	Basic Allowance	310027	535000	483000	472000	487000	507000
	111	Additional Allowance	133757	0	0	0	0	0
	113	Transportation Allowance	68809	64500	59000	60000	62000	64000
	114	Transport Allowance	12317	9000	9000	11000	11500	12000
	116	Employees' bonuses	74873	0	0	0	0	0
		Total	1287774	1688500	1530000	1511000	1552500	1608000
2121		Social Security Contributions						
	301	Social Security	71754	108500	95000	95000	98000	101000
		Total	71754	108500	95000	95000	98000	101000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	12328	12500	12500	15000	15000	15000
	202	Telecommunications Services	35857	45082	45082	46000	47000	49000
	203	Water	2215	2500	2500	2500	3000	3500
	204	Electricity	60502	45000	45000	51000	52500	54000
	205	Fuels	8751	10000	10000	12000	13500	15000
	206	Maintenance of Machines, furniture and acce	7383	8000	8000	8000	9000	10000
	207	Maintenance of Vehicles, Heavy Duty Machin	3493	4000	4000	6000	6500	8500
	208	Repair and maintenance of buildings and acc	8713	5000	5000	5000	6000	7000
	209	Office Supplies	6307	4600	4600	5000	5500	7500
	210	Raw materials (Medicines, Clothes, Food, Fi	4316	6000	6000	6000	7000	7500
	211	Cleaning Services and supplies (including c	11997	12000	12000	15000	15500	16500
	212	Insurance	1856	4000	4000	5000	5500	5500
	213	Official Travel Missions	985	1000	1000	5000	5500	6500
	214	Other goods and services expenses	17066	15818	15818	16500	17500	20500
	999	n.e.c	17066	15818	15818	16500	17500	20500
		Total	181769	175500	175500	198000	209000	226000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	0	2500	2500	2500	2500	2500
	303	Scientific Scholarships and Training Course	4190	5000	5000	6000	7000	8000
	305	Non-Employees' Bonuses	114936	115000	115000	140000	140000	140000
		Total	119126	122500	122500	148500	149500	150500
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	3050	0	0	0	0	0
		Total	3050	0	0	0	0	0
		Total of Activity	1663473	2095000	1923000	1952500	2009000	2085500
		Total of Program	1663473	2095000	1923000	1952500	2009000	2085500
		Total of Chapter	2067199	2766500	2543500	2562000	2632000	2722000

Overall Summary of Capital Expenditures For The Years 2010 - 2014

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(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	0	2000	2000	2000	5000	7000
	512	Operating and maintenance Expenses	0	37000	37000	0	23000	25000
Total			0	39000	39000	2000	28000	32000
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	18941	33000	33000	44000	22000	13000
Total			18941	33000	33000	44000	22000	13000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	5000	5000	5000
Total			0	0	0	5000	5000	5000
Total of Chapter			18941	72000	72000	51000	55000	50000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 0304 The Cabinet and Prime Minister's office/Jordan News Agency

(In JDs)

Program 0605 Journalistic Affairs								
Project		001 Journalistic Affairs Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	008	Miscellaneous buildings maintena	0	2000	2000	2000	5000	7000
		Total of Item	0	2000	2000	2000	5000	7000
	512	Operating and maintenance Expense						
	015	Operating systems and software	0	0	0	0	23000	25000
	999	n.e.c	0	37000	37000	0	0	0
		Total of Item	0	37000	37000	0	23000	25000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	13000	31000	31000	25000	0	10000
	003	Office apparatus and equipment	4288	0	0	1000	2000	3000
	036	Cameras	1653	2000	2000	18000	20000	0
		Total of Item	18941	33000	33000	44000	22000	13000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project / Treasury	18941	72000	72000	51000	55000	50000
		Total of Program	18941	72000	72000	51000	55000	50000
		Total of Chapter	18941	72000	72000	51000	55000	50000