

## Chapter : 0801 Ministry of Defence

- Creation:** The roots of the Jordanian Armed Forces/ Arabian Army is early 1921, where its beginning formed the Great Arab Revolution men who went our with prince Abdullah Bin Al-Hussein from Hijaz to release the Levant on 10/11/1923, Prince Abduallah called this beginning as the name of Arab Army.in 2/2/1927, the first law of the Arab Army was issued and called ( Arab Army Law for 1927) and in1/3/1956 the Arab Army was arabized by the leadership of the late King Hussein Bin Tala, and the main role of the Armed Forces/ Arab Army is represented in defending the sovereignty of the Hashemite Kingdom of Jordan from all threats and the Arab Army excercises national, regional and international roles in addition to its main task and posing huge challenges and responsibilities.
- Vision :** Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.
- Mission:** Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

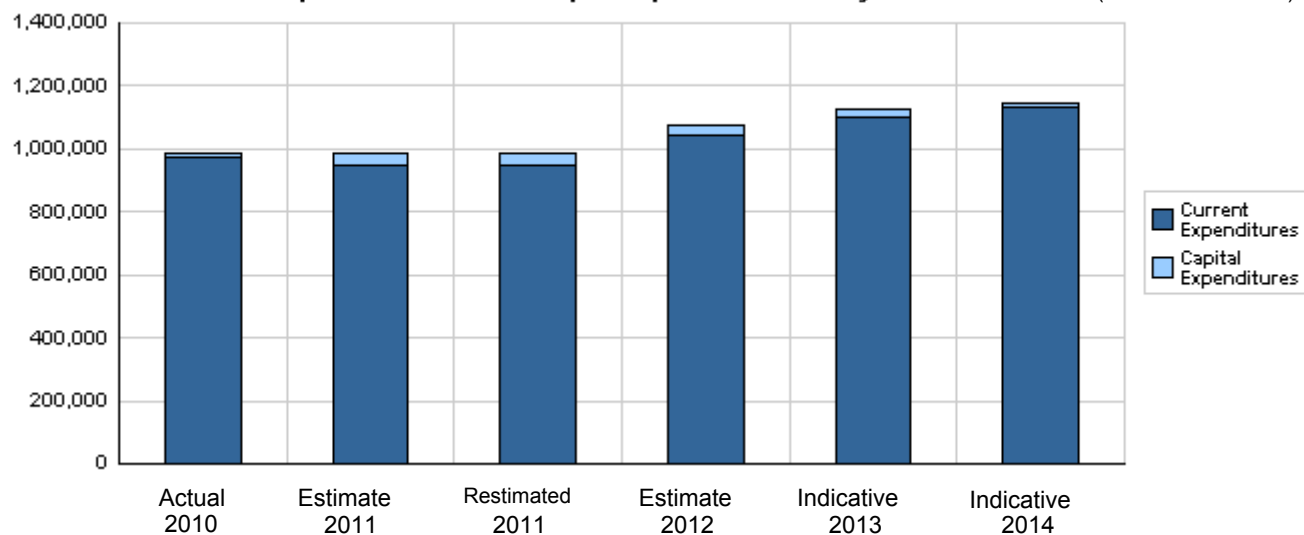
## Overall Summary of Expenditures for Chapter 0801- Ministry of Defence

for the years 2010 - 2014

( In JDs )

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative	
Group							
<b>Current Expenditures</b>							
2111	Salaries, Wages and allowances	971,172,000	951,196,000	951,196,000	1,042,500,000	1,099,500,000	1,132,500,000
<b>Total current expenditures</b>		971,172,000	951,196,000	951,196,000	1,042,500,000	1,099,500,000	1,132,500,000
<b>Capital Expenditures</b>							
3111	Buildings and Constructions	11,000,000	8,500,000	8,500,000	8,500,000	12,500,000	0
3112	Machinery and Equipment	6,600,000	23,733,000	23,733,000	27,000,000	11,500,000	11,500,000
<b>Total capital expenditures</b>		17,600,000	32,233,000	32,233,000	35,500,000	24,000,000	11,500,000
<b>Treasury</b>		17,600,000	32,233,000	32,233,000	35,500,000	24,000,000	11,500,000
<b>Total current and capital expenditures</b>		988,772,000	983,429,000	983,429,000	1,078,000,000	1,123,500,000	1,144,000,000

**Graph of the current and capital expenditures for the years 2010 - 2014** ( Thousands of JDs )

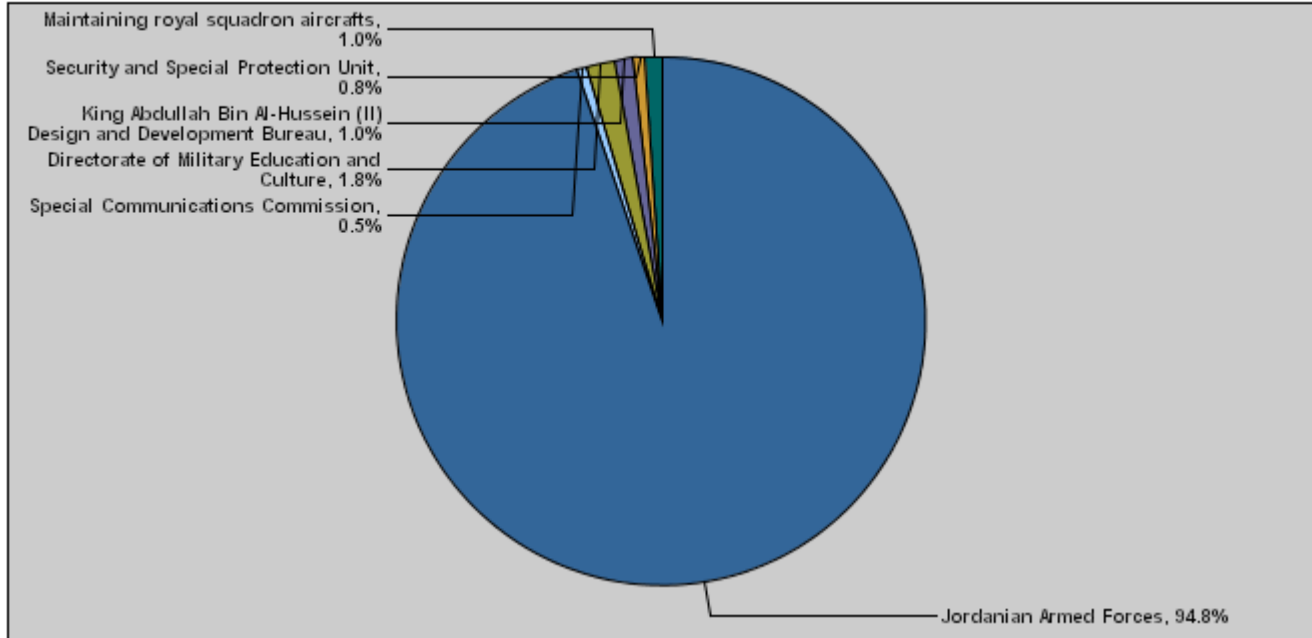


**Budget of Chapter 0801 - Ministry of Defence  
For the Year 2012 Distributed According to Program**

( InJDs )

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
1101	Jordanian Armed Forces	986,900,000	35,500,000	1,022,400,000
1105	Special Communications Commission	5,650,000	0	5,650,000
1110	Directorate of Military Education and Culture	19,500,000	0	19,500,000
1115	King Abdullah Bin Al-Hussein (II) Design and Development Bureau	11,300,000	0	11,300,000
1120	Security and Special Protection Unit	8,650,000	0	8,650,000
1125	Maintaining royal squadron aircrafts	10,500,000	0	10,500,000
<b>Total</b>		<b>1,042,500,000</b>	<b>35,500,000</b>	<b>1,078,000,000</b>

**Total Expenditures for the Year 2012 Distributed According to Program**



Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1101		Jordanian Armed Forces Program					Appropriations OF Jordanian Armed Forces Program as Per Activities and Projects. ( In JDs )	
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014		
Current Expenditures		927,172,000	898,196,000	898,196,000	986,900,000	1,041,000,000	1,070,300,000	
601	Military defence	927,172,000	898,196,000	898,196,000	986,900,000	1,041,000,000	1,070,300,000	
Capital Expenditures		17,600,000	32,233,000	32,233,000	35,500,000	24,000,000	11,500,000	
001	Military Academy	11,000,000	8,500,000	8,500,000	8,500,000	12,500,000	0	
002	Sustaining systems and equipment	6,600,000	23,733,000	23,733,000	27,000,000	11,500,000	11,500,000	
Program / Treasury		17,600,000	32,233,000	32,233,000	35,500,000	24,000,000	11,500,000	
Total Program		944,772,000	930,429,000	930,429,000	1,022,400,000	1,065,000,000	1,081,800,000	

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1105   Special Communications Commission Program		Appropriations OF Special Communications Commission Program as Per Activities and Projects. ( In JDs )					
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Current Expenditures		5,500,000	5,400,000	5,400,000	5,650,000	5,900,000	6,200,000
601	Special communication	5,500,000	5,400,000	5,400,000	5,650,000	5,900,000	6,200,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		5,500,000	5,400,000	5,400,000	5,650,000	5,900,000	6,200,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1110 Directorate of Military Education and Culture Program		Appropriations OF Directorate of Military Education and Culture Program as Per Activities and Projects. ( In JDs )					
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Current Expenditures		19,000,000	18,600,000	18,600,000	19,500,000	20,500,000	21,500,000
601	Education and culture	19,000,000	18,600,000	18,600,000	19,500,000	20,500,000	21,500,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		19,000,000	18,600,000	18,600,000	19,500,000	20,500,000	21,500,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1115 King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program		Appropriations OF King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program as Per Activities and Projects( In JDs )					
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Current Expenditures		11,500,000	10,800,000	10,800,000	11,300,000	11,900,000	12,500,000
601	Design and development	11,500,000	10,800,000	10,800,000	11,300,000	11,900,000	12,500,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		11,500,000	10,800,000	10,800,000	11,300,000	11,900,000	12,500,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1120 Security and Special Protection Unit Program		Appropriations OF Security and Special Protection Unit Program as Per Activities and Projects. ( In JDs )					
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Current Expenditures		8,000,000	8,200,000	8,200,000	8,650,000	9,100,000	9,500,000
601	Special safety and protection	8,000,000	8,200,000	8,200,000	8,650,000	9,100,000	9,500,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		8,000,000	8,200,000	8,200,000	8,650,000	9,100,000	9,500,000



Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1125 Maintaining royal squadron aircrafts Program		Appropriations OF Maintaining royal squadron aircrafts Program as Per Activities and Projects. ( In JDs )					
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Current Expenditures		0	10,000,000	10,000,000	10,500,000	11,100,000	12,500,000
601	Sustaining royal squadron aircrafts	0	10,000,000	10,000,000	10,500,000	11,100,000	12,500,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		0	10,000,000	10,000,000	10,500,000	11,100,000	12,500,000

Chapter :0801 Ministry of Defence

**Vision** Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.

**Mission** Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

Programs Appropriations										
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
				2010	2011	2011	2012	2013	2014	
1	1101	Jordanian Armed Forces		Current	927172000	898196000	898196000	986900000	1041000000	1070300000
				Capital	17600000	32233000	32233000	35500000	24000000	11500000
				Total	944772000	930429000	930429000	1022400000	1065000000	1081800000
	1105	Special Communications Commission		Current	5500000	5400000	5400000	5650000	5900000	6200000
				Capital	0	0	0	0	0	0
				Total	5500000	5400000	5400000	5650000	5900000	6200000
	1110	Directorate of Military Education and Culture		Current	19000000	18600000	18600000	19500000	20500000	21500000
				Capital	0	0	0	0	0	0
				Total	19000000	18600000	18600000	19500000	20500000	21500000
	1115	King Abdullah Bin Al-Hussein (II) Design and Development Bureau		Current	11500000	10800000	10800000	11300000	11900000	12500000
				Capital	0	0	0	0	0	0
				Total	11500000	10800000	10800000	11300000	11900000	12500000
	1120	Security and Special Protection Unit		Current	8000000	8200000	8200000	8650000	9100000	9500000
				Capital	0	0	0	0	0	0
				Total	8000000	8200000	8200000	8650000	9100000	9500000
	1125	Maintaining royal squadron aircrafts		Current	0	10000000	10000000	10500000	11100000	12500000
				Capital	0	0	0	0	0	0
				Total	0	10000000	10000000	10500000	11100000	12500000
			Total of Current	971172000	951196000	951196000	1042500000	1099500000	1132500000	
			Total of Capital	17600000	32233000	32233000	35500000	24000000	11500000	
			Total of Chapter	988772000	983429000	983429000	1078000000	1123500000	1144000000	

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
1101	601	Military defence		927172000	898196000	898196000	986900000	1041000000	1070300000
		Total of Program		927172000	898196000	898196000	986900000	1041000000	1070300000
1105	601	Special communication		5500000	5400000	5400000	5650000	5900000	6200000
		Total of Program		5500000	5400000	5400000	5650000	5900000	6200000
1110	601	Education and culture		19000000	18600000	18600000	19500000	20500000	21500000
		Total of Program		19000000	18600000	18600000	19500000	20500000	21500000
1115	601	Design and development		11500000	10800000	10800000	11300000	11900000	12500000
		Total of Program		11500000	10800000	10800000	11300000	11900000	12500000
1120	601	Special safety and protection		8000000	8200000	8200000	8650000	9100000	9500000
		Total of Program		8000000	8200000	8200000	8650000	9100000	9500000
1125	601	Sustaining royal squadron aircrafts		0	10000000	10000000	10500000	11100000	12500000
		Total of Program		0	10000000	10000000	10500000	11100000	12500000
			Total	971172000	951196000	951196000	1042500000	1099500000	1132500000

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
1101	001	Military Academy		11000000	8500000	8500000	8500000	12500000	0
		Sustaining systems and equipment		6600000	23733000	23733000	27000000	11500000	11500000
		Total of Program		17600000	32233000	32233000	35500000	24000000	11500000
		Total		17600000	32233000	32233000	35500000	24000000	11500000

# Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter: 0801 Ministry of Defence

( In JDs )

Group	Item	Description	Actual 2010	Estimated 2011	Restimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingenc	971172000	951196000	951196000	1042500000	1099500000	1132500000
<b>Total</b>			971172000	951196000	951196000	1042500000	1099500000	1132500000
<b>Total of Chapter</b>			971172000	951196000	951196000	1042500000	1099500000	1132500000

Program : 1101 - Jordanian Armed Forces								
Activity : 601 - Military defence								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingenci	927172000	898196000	898196000	986900000 *	1041000000	1070300000
Total			927172000	898196000	898196000	986900000	1041000000	1070300000
Total of Activity			927172000	898196000	898196000	986900000	1041000000	1070300000
Total of Program			927172000	898196000	898196000	986900000	1041000000	1070300000
Program : 1105 - Special Communications Commission								
Activity : 601 - Special communication								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingenci	5500000	5400000	5400000	5650000	5900000	6200000
Total			5500000	5400000	5400000	5650000	5900000	6200000
Total of Activity			5500000	5400000	5400000	5650000	5900000	6200000
Total of Program			5500000	5400000	5400000	5650000	5900000	6200000
Program : 1110 - Directorate of Military Education and Culture								
Activity : 601 - Education and culture								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingenci	19000000	18600000	18600000	19500000	20500000	21500000
Total			19000000	18600000	18600000	19500000	20500000	21500000
Total of Activity			19000000	18600000	18600000	19500000	20500000	21500000
Total of Program			19000000	18600000	18600000	19500000	20500000	21500000
Program : 1115 - King Abdullah Bin Al-Hussein (II) Design and Development Bureau								
Activity : 601 - Design and development								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingenci	11500000	10800000	10800000	11300000	11900000	12500000
Total			11500000	10800000	10800000	11300000	11900000	12500000
Total of Activity			11500000	10800000	10800000	11300000	11900000	12500000
Total of Program			11500000	10800000	10800000	11300000	11900000	12500000
Program : 1120 - Security and Special Protection Unit								
Activity : 601 - Special safety and protection								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingenci	8000000	8200000	8200000	8650000	9100000	9500000
Total			8000000	8200000	8200000	8650000	9100000	9500000
Total of Activity			8000000	8200000	8200000	8650000	9100000	9500000
Total of Program			8000000	8200000	8200000	8650000	9100000	9500000

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1125 - Maintaining royal squadron aircrafts								
Activity : 601 - Sustaining royal squadron aircrafts								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingenci	0	10000000	10000000	10500000	11100000	12500000
Total			0	10000000	10000000	10500000	11100000	12500000
Total of Activity			0	10000000	10000000	10500000	11100000	12500000
Total of Program			0	10000000	10000000	10500000	11100000	12500000
Total of Chapter			971172000	951196000	951196000	1042500000	1099500000	1132500000

\* Including (32.2) million JDs for the Royal Makrumeh and (5.8) million JDs the fees of Mu'ta University delegates.

# Overall Summary of Capital Expenditures For The Years 2010 - 2014

chapter : 0801 Ministry of Defence

( In JDs )

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	11000000	8500000	8500000	8500000	12500000	0
Total			11000000	8500000	8500000	8500000	12500000	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	6600000	23733000	23733000	27000000	11500000	11500000
Total			6600000	23733000	23733000	27000000	11500000	11500000
<b>Total of Chapter</b>			<b>17600000</b>	<b>32233000</b>	<b>32233000</b>	<b>35500000</b>	<b>24000000</b>	<b>11500000</b>

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 0801 Ministry of Defence

( In JDs )

Program 1101 Jordanian Armed Forces								
Project		001 Military Academy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing military academy	11000000	8500000	8500000	8500000	12500000	0
		Total of Item	11000000	8500000	8500000	8500000	12500000	0
		Total of Project / Treasury	11000000	8500000	8500000	8500000	12500000	0
Project		002 Sustaining systems and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	999	n.e.c	6600000	23733000	23733000	27000000	11500000	11500000
		Total of Item	6600000	23733000	23733000	27000000	11500000	11500000
		Total of Project / Treasury	6600000	23733000	23733000	27000000	11500000	11500000
		Total of Program	17600000	32233000	32233000	35500000	24000000	11500000
		Total of Chapter	17600000	32233000	32233000	35500000	24000000	11500000