

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

- Creation:** The Higher Leader of the Jordanian Armed Forces issued his highness royal directives to form the general directorate of Gendarmerie on 16/1/2008 and the Gendarmerie law no.(34) for the year 2008 was issued later on.
- Vision :** Towards a security institution that is capable to effectively contribute to enhancing internal security and stability.
- Mission:** The General Directorate of Gendarmerie Forces seeks to play an essential role in preserving security and order through applying best practices and depending on distinguished and knowledge human resources to ensure higher degrees of security and reassurance for citizens and residents.

Tasks of the Ministry / Department:

- Preserve security and order and impose law as necessary.
- Control riots, rebellion and disobedience in all its forms.
- Conduct isolation and development
- Provide support for other security services as necessary.
- Prepare to perform any other duties.
- Ensure necessary protection for all diplomatic corps and public institutions and facilities of special importance and some public personalities.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Human development (employment and training)
- Political development (ensure required protection for embassies and contribute to making the election process a success).
- Social Development
- Economic development (tourism, peace keeping forces, vital facilities guarding).

Major Issues and Challenges which face the Ministry / Department:

- Lack of buildings for the purposes of ensuring security openness.
- Lack of human resources in terms of number and qualification.
- Lack of machines and equipment for the purposes of security readiness.

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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2010	2011		2011	2012	2013
1 - Controlling the security events and providing the operational support in the urgent cases to guarantee the preservation of internal stability and security.	1 Time of force arrival to incident location in minute	2009	-	35	25	22	20	15	12
	2 Percentage of control on security incidents	2009	-	%70	%80	%80	%83	%85	%88

Key Information of the Ministry / Department

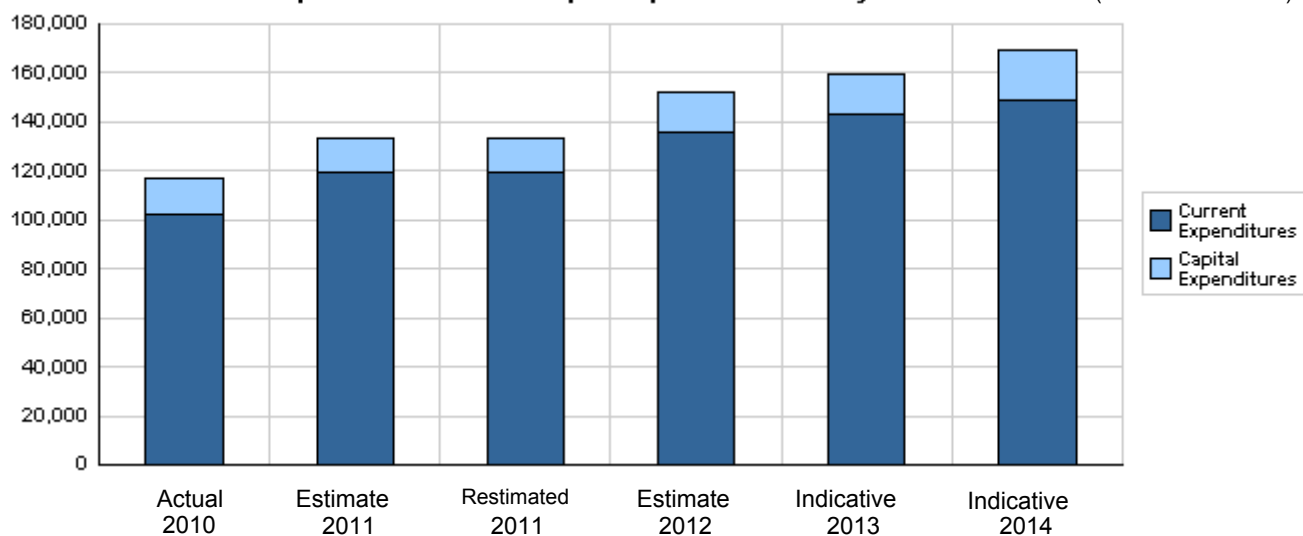
No.	Description	base year	Value	Primary 2011	Estimated 2012												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of battalions of Gendarme				1	1	1	1	9	1	1	1	1	1	1	1	20
2	Number of heavy duty machines			0	26	16	9	9	50	30	35	15	26	16	9	9	250

Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces
for the years 2010 - 2014

(In JDs)

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative	
Group						2013	2014
Current Expenditures							
2111	Salaries, Wages and allowances	102,250,000	119,400,000	119,400,000	136,200,000	143,200,000	149,200,000
Total current expenditures		102,250,000	119,400,000	119,400,000	136,200,000	143,200,000	149,200,000
Capital Expenditures							
3111	Buildings and Constructions	7,085,000	5,400,000	5,400,000	6,500,000	5,000,000	7,500,000
3112	Machinery and Equipment	6,765,000	7,020,000	7,020,000	8,000,000	8,500,000	10,000,000
3122	Inventories	1,150,000	1,350,000	1,350,000	1,500,000	2,500,000	2,500,000
Total capital expenditures		15,000,000	13,770,000	13,770,000	16,000,000	16,000,000	20,000,000
Treasury		15,000,000	13,770,000	13,770,000	16,000,000	16,000,000	20,000,000
Total current and capital expenditures		117,250,000	133,170,000	133,170,000	152,200,000	159,200,000	169,200,000

Graph of the current and capital expenditures for the years 2010 - 2014 (Thousands of JDs)

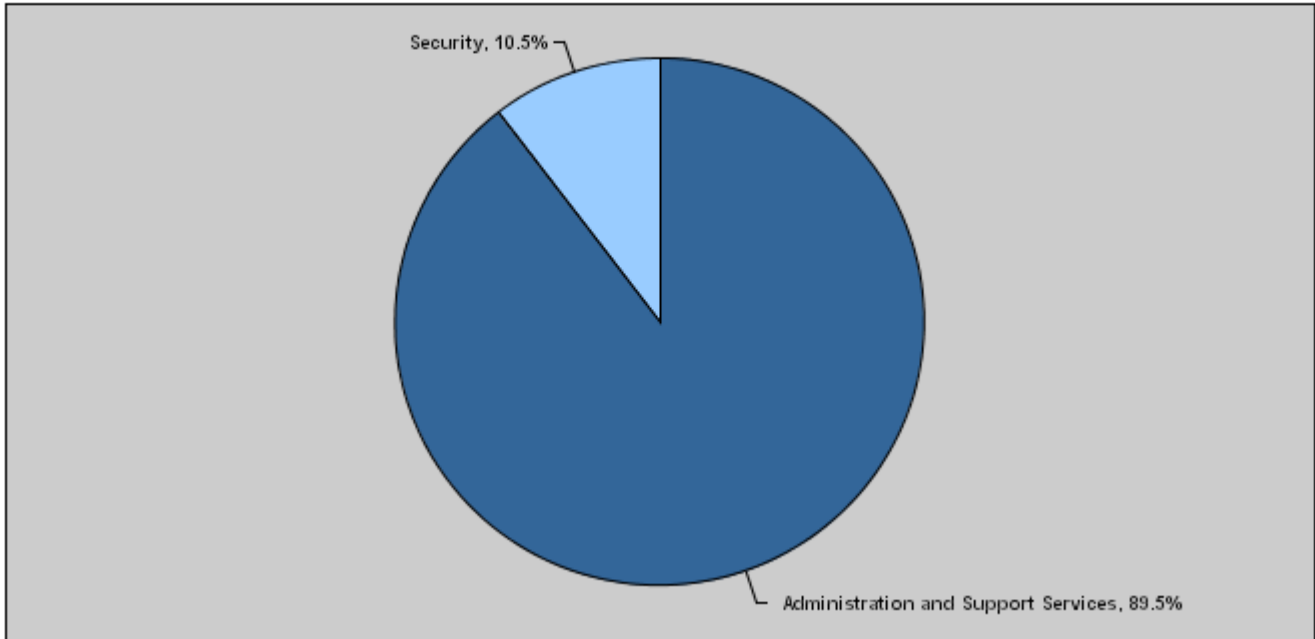


Budget of Chapter 1005 - Ministry of Interior / Gendarmerie Forces
For the Year 2012 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
5701	Administration and Support Services	136,200,000	0	136,200,000
5705	Security	0	16,000,000	16,000,000
Total		136,200,000	16,000,000	152,200,000

Total Expenditures for the Year 2012 Distributed According to Program



Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5701	Administration and Support Services Program
Objective of the program :	
To upgrade the readiness of human resources and the level of preparedness of cases which need response through both financial and administrative support for gendarmerie forces in order to achieve strategic objectives.	
The strategic objective related to the program :	
Control the security incidents and provide the informational support in the urgent cases to ensure the preservation of internal stability and security.	
Directorates associated with the program :	
<ol style="list-style-type: none"> 1- Planning and procurement management. 2- Maintenance management. 3- Buildings management. 4- Supply and equipment. 5- Financial management. 6- Operations management. 7- Training management. 8- IT & Communication management. 	
Services provided by the program :	
<ol style="list-style-type: none"> 1- Participate in the preparation of the annual draft budget of gendarmerie forces. 2- Ensure all supplies for the general directorate of gendarmerie forces such as furniture, clothes, fittings, fuels, stationery, publications and human forces). 	

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011	2011	2012	2013	2014
1	Percentage of trainers annually to human resources volume.	2009	-	%60	%70	%70	%75	%80	%85
2	Percentage of administrative services provided to gendarmerie forces.	2009	-	%70	%80	%80	%85	%90	%92

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	102,250,000	119,400,000	119,400,000	136,200,000	143,200,000	149,200,000
601 Administrative and Support Service	102,250,000	119,400,000	119,400,000	136,200,000	143,200,000	149,200,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	102,250,000	119,400,000	119,400,000	136,200,000	143,200,000	149,200,000

Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5705	Security Program
<u>Objective of the program :</u>	
To provide human and logistic support necessary to perform duties of gendarmerie forces.	
<u>The strategic objective related to the program :</u>	
Control the security incidents and provide the informational support in the urgent cases to ensure the preservation of internal stability and security.	
<u>Directorates associated with the program :</u>	
1- Supply and equipment management. 2- Operations management. 3- Training management. 4- Communication management.	
<u>Services provided by the program :</u>	
1- Security services as needed.	

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Citizens trust in the capability of gendarmerie forces to control the security events.	2008	-	%90	%93	%93	%95	%96	%97
2 Reduction of security events percentage through the security procedures.	2008	-	%100	%85	%85	%80	%75	%70

Appropriations OF Security Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	15,000,000	13,770,000	13,770,000	16,000,000	16,000,000	20,000,000
001 Wire and Wireless communications	975,000	900,000	900,000	1,000,000	1,200,000	2,000,000
002 Updating and developing equipment	890,000	1,620,000	1,620,000	1,500,000	1,800,000	2,000,000
003 Supplies and devices	1,150,000	1,350,000	1,350,000	1,500,000	2,500,000	2,500,000
004 Building for general directorate of Ge	1,000,000	0	0	1,000,000	1,500,000	1,500,000
005 Developing and renewing the buildin	6,085,000	5,400,000	5,400,000	5,500,000	3,500,000	6,000,000
006 Developing and renewing the heavy d	4,900,000	4,500,000	4,500,000	5,500,000	5,500,000	6,000,000
Program / Treasury	15,000,000	13,770,000	13,770,000	16,000,000	16,000,000	20,000,000
Total Program	15,000,000	13,770,000	13,770,000	16,000,000	16,000,000	20,000,000

Vision Towards a security institution that is capable to effectively contribute to enhancing internal security and stability.

Mission The General Directorate of Gendarmerie Forces seeks to play an essential role in preserving security and order through applying best practices and depending on distinguished and knowledge human resources to ensure higher degrees of security and reassurance for citizens and residents.

Programs Appropriations										
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
				2010	2011	2011	2012	2013	2014	
1	5701	Administration and Support Services		Current	102250000	119400000	119400000	136200000	143200000	149200000
				Capital	0	0	0	0	0	0
				Total	102250000	119400000	119400000	136200000	143200000	149200000
	5705	Security		Current	0	0	0	0	0	0
				Capital	15000000	13770000	13770000	16000000	16000000	20000000
				Total	15000000	13770000	13770000	16000000	16000000	20000000
Total of Current				102250000	119400000	119400000	136200000	143200000	149200000	
Total of Capital				15000000	13770000	13770000	16000000	16000000	20000000	
Total of Chapter				117250000	133170000	133170000	152200000	159200000	169200000	

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
5701	601	Administrative and Support Services		102250000	119400000	119400000	136200000	143200000	149200000
Total of Program				102250000	119400000	119400000	136200000	143200000	149200000
Total				102250000	119400000	119400000	136200000	143200000	149200000

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
5705	001	Wire and Wireless communications		975000	900000	900000	1000000	1200000	2000000
	002	Updating and developing equipments		890000	1620000	1620000	1500000	1800000	2000000
	003	Supplies and devices		1150000	1350000	1350000	1500000	2500000	2500000
	004	Building for general directorate of Gendarmerie forces		1000000	0	0	1000000	1500000	1500000
	005	Developing and renewing the buildings		6085000	5400000	5400000	5500000	3500000	6000000
	006	Developing and renewing the heavy duty machines		4900000	4500000	4500000	5500000	5500000	6000000
	Total of Program				15000000	13770000	13770000	16000000	16000000
Total				15000000	13770000	13770000	16000000	16000000	20000000

Overall Summary of Current Expenditures for the years 2010 - 2014

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(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Restimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	012	Salaries,wages,allowances,other expenses	102250000	119400000	119400000	136200000	143200000	149200000
Total			102250000	119400000	119400000	136200000	143200000	149200000
Total of Chapter			102250000	119400000	119400000	136200000	143200000	149200000

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 1005 - Ministry of Interior / Gendarmerie Forces

(In JDs)

Program : 5701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	012	Salaries,wages,allowances,other expenses a	102250000	119400000	119400000	136200000	143200000	149200000
Total			102250000	119400000	119400000	136200000	143200000	149200000
Total of Activity			102250000	119400000	119400000	136200000	143200000	149200000
Total of Program			102250000	119400000	119400000	136200000	143200000	149200000
Total of Chapter			102250000	119400000	119400000	136200000	143200000	149200000

Overall Summary of Capital Expenditures For The Years 2010 - 2014

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(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	7085000	5400000	5400000	6500000	5000000	7500000
Total			7085000	5400000	5400000	6500000	5000000	7500000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	1865000	2520000	2520000	2500000	3000000	4000000
	506	Vehicles and Heavy Duty Machines	4900000	4500000	4500000	5500000	5500000	6000000
Total			6765000	7020000	7020000	8000000	8500000	10000000
3122		Inventories						
	503	Materials and supplies	1150000	1350000	1350000	1500000	2500000	2500000
Total			1150000	1350000	1350000	1500000	2500000	2500000
Total of Chapter			15000000	13770000	13770000	16000000	16000000	20000000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

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(In JDs)

Program 5705 Security								
Project		001 Wire and Wireless communications						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	019	Communcation Devices	975000	900000	900000	1000000	1200000	2000000
		Total of Item	975000	900000	900000	1000000	1200000	2000000
		Total of Project / Treasury	975000	900000	900000	1000000	1200000	2000000
Project		002 Updating and developing equipments						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	500000	900000	900000	1000000	1000000	1000000
	999	n.e.c	390000	720000	720000	500000	800000	1000000
		Total of Item	890000	1620000	1620000	1500000	1800000	2000000
		Total of Project / Treasury	890000	1620000	1620000	1500000	1800000	2000000
Project		003 Supplies and devices						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Other Spare parts	1150000	1350000	1350000	1500000	2500000	2500000
		Total of Item	1150000	1350000	1350000	1500000	2500000	2500000
		Total of Project / Treasury	1150000	1350000	1350000	1500000	2500000	2500000
Project		004 Building for general directorate of Gendarmerie forces						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	1000000	0	0	1000000	1500000	1500000
		Total of Item	1000000	0	0	1000000	1500000	1500000
		Total of Project / Treasury	1000000	0	0	1000000	1500000	1500000
Project		005 Developing and renewing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	6085000	5400000	5400000	5500000	3500000	6000000
		Total of Item	6085000	5400000	5400000	5500000	3500000	6000000
		Total of Project / Treasury	6085000	5400000	5400000	5500000	3500000	6000000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

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(In JDs)

Program 5705 Security								
Project		006 Developing and renewing the heavy duty machines						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	014	Heavy Machineries	4900000	4500000	4500000	5500000	5500000	6000000
		Total of Item	4900000	4500000	4500000	5500000	5500000	6000000
		Total of Project / Treasury	4900000	4500000	4500000	5500000	5500000	6000000
		Total of Program	15000000	13770000	13770000	16000000	16000000	20000000
		Total of Chapter	15000000	13770000	13770000	16000000	16000000	20000000