

## Chapter : 1101 Ministry of Justice

- Creation:** The Ministry of Justice was established on 11/4/1921 under the name of (justice consultations) and this name was changed to become the Ministry of Justice on 1/3/1929 and the Ministry was established to become the executive arm of the Jordanian Judicial services and since then it commenced its role in achieving the basic mission of the country represented in establishing fairness and justice as well as protecting rights and freedoms.
- Vision :** Initiative and effective institution to enhance the independence of judicature and the rule of law to realize prompt justice and protect rights and duties
- Mission:** Contributing to preparing judicial and legal environment which is efficient and fair to protect the rights and enhance the principles of transparency and jobs opportunities and developing judicial services and drawing up policies and modern legislative frameworks and strengthening ties with the concerned in litigation and legal support process.

### Tasks of the Ministry / Department:

- Promote the level of performance and services of the legal and judicial body to perform its tasks efficiently and effectively.
- Strengthen the impartiality and independence of judiciary and supply it with qualified and trained human resources.
- Achieve fairness and enhance the competitiveness of national economy.
- Set necessary policies and legislative frameworks to keep pace with
- Disseminate the legal culture among different segments of society and sensitize them of their rights.
- Develop the means and procedures of Jordanian judiciary as per the best applicable international practices.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Establish the state of law and institutions and achieve fairness, enhance opportunity equality principles, transparency and protection of rights and freedoms.

### Major Issues and Challenges which face the Ministry / Department:

- The increasing cases, massiveness of cases, increasing judicial burden due to the complexity and overlapping of social and economic relations as well as population growth against limitedness of specialized judges.
- Low level of infrastructure level in some courts.
- Limitedness of advance and job development especially those not holding law certificate.
- The gap existed among different administrative levels (weakness of middle administration) and absence of job replacement plans which lead to brain drain and difficulty in attraction and weakness of incentives.
- Weakness of university and college education outputs.

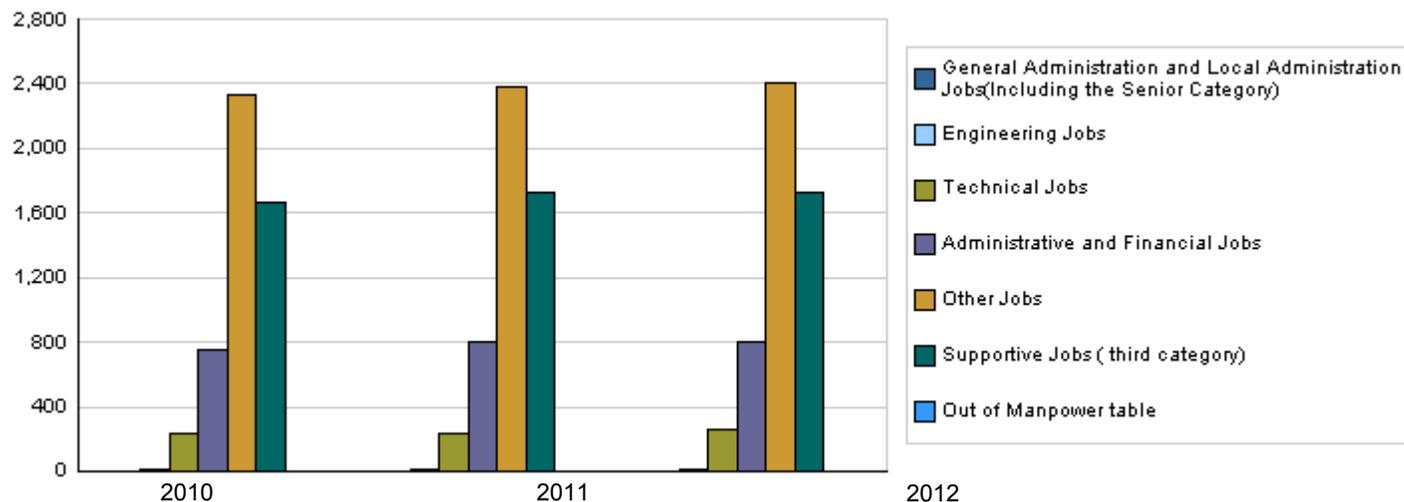
CHAPTER : 1101 Ministry of Justice

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2010	2011		2011	2012	2013
1 - Enhancing the institutional of the Ministry of Justice to perform their tasks efficiently and effectively.	1 Degree of service recipients satisfaction	2008	%72	%72.4	%76	%70	%77	%78	%78
	2 Jordan's order in actions practice report in the field of contracts execution	2008	181/127	181/128	181/100	181/111	181/98	181/95	181/95
2 - Promoting the performance and services of the judicial instrument to perform their tasks effectively.	1 Degree of audience satisfaction of judicature integrity	2005	%68	%72	%72	%71	%74	%74	%74
	2 Degree of litigators satisfaction of judicature integrity	2005	%69	%72	%72	%70	%74	%74	%74
	3 Degree of audience satisfaction of judicature fairness	2005	%66	%69	%69	%70	%71	%71	%71
	4 Degree of litigators satisfaction of judicature fairness	2008	%68	%71	%71	%71	%72	%72	%72
	5 Jordan's order in the rule of law standard as per the statistics of the International Bank	2006	2.5/0.45	2.5/0.65	2.5/0.65	2.5/0.61	2.5/0.7	2.5/0.75	2.5/0.75
	6 Jordan's order in the international competitiveness report in terms of effectiveness and independence	2007	131/38	133/48	133/38	133/48	133/37	133/36	133/36
3 - Enhancing the efficiency of Judicial instrument.	1 Number of qualified graduates for employment in judicature annually	2006	40	80	90	61	70	70	70
	2 Percentage of specialized judges to overall number of judges	2006	%10	%40	%45	%40	%50	%55	%55

Number of Staff of the Ministry / Department

Group	Job	Actual 2010			Primary 2011			Estimated 2012		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Admini	Secretary General	1	0	1	1	0	1	1	0	1
	Director General	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineering jobs	6	4	10	6	4	10	6	4	10
Technical Jobs	technical jobs	135	96	231	197	43	240	211	46	257
Administrative and Financial Jobs	Administrative and financial jo	633	116	749	678	123	801	678	123	801
Other Jobs	Department of Justice	752	107	859	782	126	908	782	126	908
	notary, officer, researcher, hea	1193	274	1467	1196	279	1475	1218	285	1503
Supportive Jobs ( third category)	Supportive jobs	1058	606	1664	1088	636	1724	1088	636	1724
Total		3779	1203	4982	3949	1211	5160	3985	1220	5205
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		3779	1203	4982	3949	1211	5160	3985	1220	5205
Total Cost of Salaries		2252891	26764071	29016962	26532495	8150505	34683000	28557840	8493660	37051500



**Key Information of the Ministry / Department**

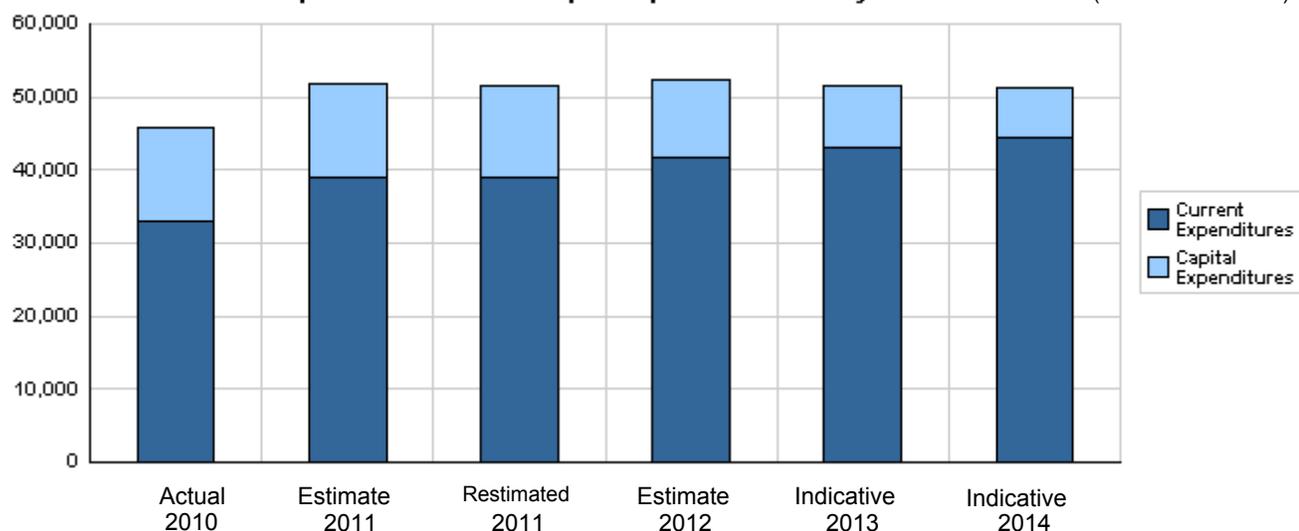
No.	Description	base year	Value	Primary 2011	Estimated 2012												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of courts	2008	79	83	13	5	3	3	24	6	5	3	8	9	4	3	86
2	Number of incoming cases.	2008	363160	474698	89260	15695	9520	9914	267674	21230	52610	9232	12608	7373	4023	9555	508694
3	Number of settled cases	2008	350513	431643	86270	15509	9090	8682	215819	20107	53372	8532	12539	7353	4400	9382	451055
4	Number of retained cases.	2008	83025	91993	17122	4091	2029	1833	46507	4974	9224	1334	3596	744	260	2091	93805
5	Justice palaces.	2008	4	7	1	0	0	1	2	1	2	1	1	0	0	0	9

**Overall Summary of Expenditures for Chapter 1101- Ministry of Justice**  
for the years 2010 - 2014

( In JDs )

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative		
						2013	2014	
<b>Group</b>	<b>Current Expenditures</b>							
2111	Salaries, Wages and allowances	28,097,962	33,193,000	33,193,000	35,401,000	36,331,000	37,244,000	
2121	Social Security Contributions	919,000	1,490,000	1,490,000	1,650,500	1,851,500	2,102,500	
2211	Use of Goods and Services	3,823,010	4,183,000	4,183,000	4,588,500	4,818,500	5,059,500	
2821	Other current expenses	59,993	85,000	85,000	85,000	85,000	85,000	
3112	Machinery and Equipment	0	0	0	0	0	0	
3113	Other Fixed Assets	0	0	0	0	0	0	
<b>Total current expenditures</b>		<b>32,899,965</b>	<b>38,951,000</b>	<b>38,951,000</b>	<b>41,725,000</b>	<b>43,086,000</b>	<b>44,491,000</b>	
		<b>Capital Expenditures</b>						
2211	Use of Goods and Services	3,221,052	4,640,000	4,457,000	5,065,000	5,954,000	5,860,000	
2822	Other Capital expenditures	9,836	0	0	5,000	5,000	5,000	
3111	Buildings and Constructions	8,841,379	7,620,000	7,620,000	4,745,000	1,500,000	0	
3112	Machinery and Equipment	700,115	435,000	300,000	585,000	938,000	880,000	
3113	Other Fixed Assets	0	130,000	130,000	165,000	147,000	115,000	
3141	Lands	221,000	0	0	3,900	10,000	0	
<b>Total capital expenditures</b>		<b>12,993,382</b>	<b>12,825,000</b>	<b>12,507,000</b>	<b>10,568,900</b>	<b>8,554,000</b>	<b>6,860,000</b>	
<b>Treasury</b>		<b>12,993,382</b>	<b>12,825,000</b>	<b>12,507,000</b>	<b>10,568,900</b>	<b>8,554,000</b>	<b>6,860,000</b>	
<b>Total current and capital expenditures</b>		<b>45,893,347</b>	<b>51,776,000</b>	<b>51,458,000</b>	<b>52,293,900</b>	<b>51,640,000</b>	<b>51,351,000</b>	

**Graph of the current and capital expenditures for the years 2010 - 2014** ( Thousands of JDs )

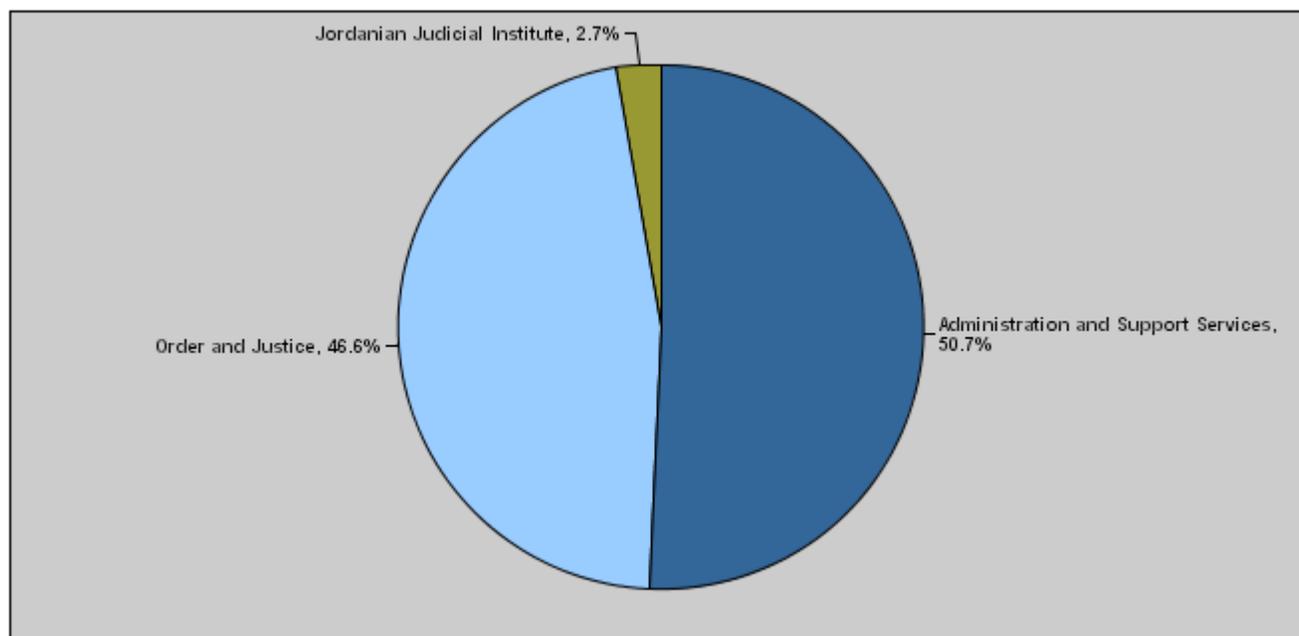


**Budget of Chapter 1101 - Ministry of Justice  
For the Year 2012 Distributed According to Program**

( InJDs )

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
1801	Administration and Support Services	22,605,000	3,890,000	26,495,000
1805	Order and Justice	18,660,000	5,718,900	24,378,900
1810	Jordanian Judicial Institute	460,000	960,000	1,420,000
Total		41,725,000	10,568,900	52,293,900

**Total Expenditures for the Year 2012 Distributed According to Program**



**Estimated Allocations For Females distributed according to Programs for the Years 2010 - 2014**

Program	2010	2011	2012	2013	2014
1801 Administration and Support Services	4427230	5245605	5971080	6161565	6408150
1805 Order and Justice	2116146	2492687	2635440	2714392	2764849
1810 Jordanian Judicial Institute	110914	157791	162380	178618	205093
Total	6654290	7896083	8768900	9054575	9378092

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1801	Administration and Support Services Program
<u>Objective of the program :</u>	
To raise the institutional capacity of employees through training, improve the presented services and simplify the procedures to obtain the satisfaction of service recipients through service computerization. As well, this program will work on institutionalizing the work mechanisms and awaring service recipients as well as spreading the legal culture.	
<u>The strategic objective related to the program :</u>	
Enhance the institutional capacity of the Ministry of Justice to perform their tasks effectively and efficiently.	
<u>Directorates associated with the program :</u>	
1- Financial affairs directorate. 2- Administrative affairs and human resources directorate. 3- Information technology management directorate. 4- Communications directorate. 5- Courts and projects affairs management directorate. 6- Internal control unit. 7- Human Resources Directorate. 8-Human Rights and Women Affairs Directorate.	
<u>Services provided by the program :</u>	
1- Build and raise the employees capacities through training. 2- Improve the presented services and simplify procedures to obtain the satisfaction service recipients through computerizing services and re-engineering work procedures of the departments. 3- Promote the institutional performance of the Ministry and courts through work development and institutionalism. 4- Aware service recipients and spread the legal culture through different publications and media means.	
<u>Staff working in the program :</u>	
The program is implemented through a functional staff in 2011 estimated with ( 4235 ) staff, including ( 3156 ) males and ( 1079 ) females .	

Performance Measurement Indicators for program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011		2011	2012	2013
1	Number of legal consultations provided by the Ministry to the Government institutions and departments.	2008	1300	1850	1950	1900	2100	2200	2200
2	Percentage of the computerized courts to the total courts.	2006	%6	%90	%95	%95	%97	%98	%98
3	Number of e-services provided by the courts.	2008	3	7	7	10	11	12	12
4	Number of First Instance Courts where beds suites were established.	2007	3	5	15	6	9	9	9
5	Number of penalties depriving liberty alternatives	2006	2	2	7	2	7	7	7
6	Number of legal assistance cases.	2006	10	50	100	80	80	90	90
7	Number of implemented awareness campaigns annually.	2009	25	30	35	20	35	35	35

Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	17,361,686	20,571,000	20,571,000	22,605,000	23,352,000	24,319,000
601 Administrative and Support Service	17,361,686	20,571,000	20,571,000	22,605,000	23,352,000	24,319,000
Capital Expenditures	1,806,489	3,710,000	3,475,000	3,890,000	4,628,000	4,570,000
001 Administration Project	1,806,489	3,710,000	3,475,000	3,890,000	4,628,000	4,570,000
Program / Treasury	1,806,489	3,710,000	3,475,000	3,890,000	4,628,000	4,570,000
Total Program	19,168,175	24,281,000	24,046,000	26,495,000	27,980,000	28,889,000

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1805	Order and Justice Program								
<u>Objective of the program :</u>									
To supply the judicial power with sufficient number of qualified and trained judges as well as to develop and update legislations to keep up with the local, regional and international developments.									
<u>The strategic objective related to the program :</u>									
Promote the level of judicial authorities performance and services to perform their tasks effectively.									
<u>Directorates associated with the program :</u>									
1- Judicial Council 2- Policies and institutional development unit. 3- Legal affairs and international cooperation directorate. 4- Human rights and family affairs directorate. 5- Judicial inspection directorate.									
<u>Services provided by the program :</u>									
1- Provide infrastructure for courts through establishing modern justice palaces with modern techniques and services. 2- Supply judicial services with sufficient number of qualified and trainers and build capacities and judges competence through continuous and specialized and internal and external training. 3- Develop and update legislations to keep up local, regional and international variables and developments.									
<u>Staff working in the program :</u>									
The program is implemented through a functional staff in 2011 estimated with ( 908 ) staff, including ( 782 ) males and ( 126 ) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target			
			2010	2011		2011	2012	2013	2014
1	2006	%50	%90	%95	%90	%90	%92	%95	
2	2004	243	144	107	141	140	136	130	
3	2004	543	306	247	310	295	290	285	
4	2006	%71	%96	%77	%90	%91	%92	%93	
5	2006	%10	%70	%75	%75	%80	%85	%90	
6	2006	3	14	16	14	14	14	14	
7	2006	15/6	15/11	15/12	15/11	16/15	16/15	16/15	
Appropriations OF Order and Justice Program as Per Activities and Projects. ( In JDs )									
Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative				
	2010	2011	2011	2012	2013	2014			
Current Expenditures	15,224,076	17,933,000	17,933,000	18,660,000	19,228,000	19,591,000			
601 Regular Litigation	15,224,076	17,933,000	17,933,000	18,660,000	19,228,000	19,591,000			
Capital Expenditures	10,519,280	8,345,000	8,312,000	5,718,900	2,656,000	1,020,000			
001 Order and Justice Program Administ	1,177,902	675,000	642,000	918,900	1,121,000	985,000			
002 Justice Palace air conditioning syste	499,999	50,000	50,000	20,000	0	0			
005 Establishment of Criminal Courts bu	1,750,000	50,000	50,000	10,000	0	0			
008 Establishing the building of Justice P	1,700,000	1,500,000	1,500,000	680,000	200,000	0			
009 Establishing the building of Justice P	2,250,000	2,410,000	2,410,000	1,600,000	200,000	0			
010 Establishing the building of Justice P	901,679	1,260,000	1,260,000	975,000	900,000	0			
011 Establishing the building of Justice P	1,760,000	2,400,000	2,400,000	1,480,000	200,000	0			
012 Establishing the building of General	450,000	0	0	0	0	0			
014 Establishing additional floor for Mafr	29,700	0	0	0	0	0			
017 Activating and developing the techni	0	0	0	15,000	15,000	15,000			
018 Applying the intermeditation method i	0	0	0	15,000	15,000	15,000			
019 Reviewing and developing legislation	0	0	0	5,000	5,000	5,000			
Program / Treasury	10,519,280	8,345,000	8,312,000	5,718,900	2,656,000	1,020,000			
<b>Total Program</b>	<b>25,743,356</b>	<b>26,278,000</b>	<b>26,245,000</b>	<b>24,378,900</b>	<b>21,884,000</b>	<b>20,611,000</b>			

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1810	Jordanian Judicial Institute Program										
<u>Objective of the program :</u>											
To contribute to setting strategies and plans aiming at promoting the level of judicial body as well as exchanging the technical and academic cooperation and experiences among the Institute and the different judicial and legal authorities, institutions and institutes.											
<u>The strategic objective related to the program :</u>											
Enhance the judiciary services efficiency.											
<u>Directorates associated with the program :</u>											
The Jordanian Judicial Institute											
<u>Services provided by the program :</u>											
1- Contribute to setting strategies and plans aiming at promoting the level of the Jordanian Judicial body.											
2- Qualify and upgrade the efficiency of judges and their assistants as well as improving their scientific research talent.											
3- Exchange the technical and academic cooperation and experiences between the Judicial Institute and the Arab and International judicial and legal organizations, authorities and institutes.											
4- Test the top students of general secondary students and law colleges graduates from both males as per transparent and declared principles and standards.											
<u>Staff working in the program :</u>											
The program is implemented through a functional staff in 2011 estimated with ( 17 ) staff, including ( 11 ) males and ( 6 ) females .											
Performance Measurement Indicators for program											
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
						2010	2011	2011	2012	2013	2014
1	Number of specialized training courses, annually held by the Institute.			2006	2	9	7	2	7	9	11
2	Number of delegated judges to English language learning courses.			2008	170	102	180	20	25	30	30
3	Number of judges holding high degrees who were delegated by the Ministry.			2006	12	10	30	12	14	16	18
4	Number of continuous training courses for judges.			2006	39	45	55	4	20	30	40
5	Number of accepted males in future judges program.			2008	71	174	199	198	199	224	249
6	Number of accepted females in future judges program.			2008	106	173	198	197	198	223	248
Appropriations OF Jordanian Judicial Institute Program as Per Activities and Projects. ( In JDs )											
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative					
		2010	2011	2011	2012	2013	2014				
Current Expenditures		314,203	447,000	447,000	460,000	506,000	581,000				
601	Judges Training	314,203	447,000	447,000	460,000	506,000	581,000				
Capital Expenditures		667,613	770,000	720,000	960,000	1,270,000	1,270,000				
001	Jordanian Judicial Institute Program	19,666	20,000	20,000	60,000	70,000	70,000				
003	Judges of the Future	647,947	750,000	700,000	900,000	1,200,000	1,200,000				
Program / Treasury		667,613	770,000	720,000	960,000	1,270,000	1,270,000				
Total Program		981,816	1,217,000	1,167,000	1,420,000	1,776,000	1,851,000				

**Vision** Initiative and effective institution to enhance the independence of judicature and the rule of law to realize prompt justice and protect rights and duties

**Mission** Contributing to preparing judicial and legal environment which is efficient and fair to protect the rights and enhance the principles of transparency and jobs opportunities and developing judicial services and drawing up policies and modern legislative frameworks and strengthening ties with the concerned in litigation and legal support process.

Legal Framework : Administrative Organization Regulation for the Ministry of Justice No. (66) for the year 2004, and Civil Courts Formation Law for the year 2001.

**Strategic Plan :**

Preparation Year :2010

Period Covered By The Plan :2012-2014

Strategic Objectives / Performance Indicators									
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluatio	Target		
		Base Year	Value				2010	2011	2012
		1 - Enhancing the institutional of the Ministry of Justice to perform their tasks efficiently and effectively.	1 Degree of service recipients satisfaction	2008	%72	%72.4	%76	%70	%77
	2 Jordan's order in actions practice report in the field of contracts execution	2008	181/127	181/128	181/100	181/111	181/98	181/95	181/95
2 - Promoting the performance and services of the judicial instrument to perform their tasks effectively.	1 Degree of audience satisfaction of judicature integrity	2005	%68	%72	%72	%71	%74	%74	%74
	2 Degree of litigators satisfaction of judicature integrity	2005	%69	%72	%72	%70	%74	%74	%74
	3 Degree of audience satisfaction of judicature fairness	2005	%66	%69	%69	%70	%71	%71	%71
	4 Degree of litigators satisfaction of judicature fairness	2008	%68	%71	%71	%71	%72	%72	%72
	5 Jordan's order in the rule of law standard as per the statistics of the International Bank	2006	2.5/0.45	2.5/0.65	2.5/0.65	2.5/0.61	2.5/0.7	2.5/0.75	2.5/0.75
	6 Jordan's order in the international competitiveness report in terms of effectiveness and independence	2007	131/38	133/48	133/38	133/48	133/37	133/36	133/36
3 - Enhancing the efficiency of Judicial instrument.	1 Number of qualified graduates for employment in judicature annually	2006	40	80	90	61	70	70	70
	2 Percentage of specialized judges to overall number of judges	2006	%10	%40	%45	%40	%50	%55	%55

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value				2010	2011	2011
1	1801	Administration and Support Services	1	Number of legal consultations provided by the Ministry to the Government institutions and departments.	2008	1300	1850	1950	1900	2100	2200	2200
			2	Percentage of the computerized courts to the total courts.	2006	%6	%90	%95	%95	%97	%98	%98
			3	Number of e-services provided by the courts.	2008	3	7	7	10	11	12	12
			4	Number of First Instance Courts where beds suites were established.	2007	3	5	15	6	9	9	9
			5	Number of penalties depriving liberty alternatives	2006	2	2	7	2	7	7	7
			6	Number of legal assistance cases.	2006	10	50	100	80	80	90	90
			7	Number of implemented awareness campaigns annually.	2009	25	30	35	20	35	35	35
2	1805	Order and Justice	1	Percentage of annually inspected judges.	2006	%50	%90	%95	%90	%90	%92	%95
			2	Average of daily court sessions of conciliation courts' cases.	2004	243	144	107	141	140	136	130
			3	Average of daily court session of the First Instance Courts' cases.	2004	543	306	247	310	295	290	285
			4	Percentage of cases settled through mediation.	2006	%71	%96	%77	%90	%91	%92	%93
			5	Percentage of litigation legislations which have been reviewed and amended.	2006	%10	%70	%75	%75	%80	%85	%90
			6	Number of specialized rooms in courts.	2006	3	14	16	14	14	14	14
			7	Number of model courts buildings.	2006	15/6	15/11	15/12	15/11	16/15	16/15	16/15
3	1810	Jordanian Judicial Institute	1	Number of specialized training courses, annually held by the Institute.	2006	2	9	7	2	7	9	11
			2	Number of delegated judges to English language learning courses.	2008	170	102	180	20	25	30	30
			3	Number of judges holding high degrees who were delegated by the Ministry.	2006	12	10	30	12	14	16	18
			4	Number of continuous training courses for judges.	2006	39	45	55	4	20	30	40
			5	Number of accepted males in future judges program.	2008	71	174	199	198	199	224	249
			6	Number of accepted females in future judges program.	2008	106	173	198	197	198	223	248

Programs Appropriations										
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
				2010	2011	2011	2012	2013	2014	
1	1801	Administration and Support Services		Current	17361686	20571000	20571000	22605000	23352000	24319000
				Capital	1806489	3710000	3475000	3890000	4628000	4570000
				Total	19168175	24281000	24046000	26495000	27980000	28889000
2	1805	Order and Justice		Current	15224076	17933000	17933000	18660000	19228000	19591000
				Capital	10519280	8345000	8312000	5718900	2656000	1020000
				Total	25743356	26278000	26245000	24378900	21884000	20611000
3	1810	Jordanian Judicial Institute		Current	314203	447000	447000	460000	506000	581000
				Capital	667613	770000	720000	960000	1270000	1270000
				Total	981816	1217000	1167000	1420000	1776000	1851000
			Total of Current	32899965	38951000	38951000	41725000	43086000	44491000	
			Total of Capital	12993382	12825000	12507000	10568900	8554000	6860000	
			Total of Chapter	45893347	51776000	51458000	52293900	51640000	51351000	

## Current Activities Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2010	2011	2011	2012	2013	2014
1801	601	Administrative and Support Services	17361686	20571000	20571000	22605000	23352000	24319000
		Total of Program	17361686	20571000	20571000	22605000	23352000	24319000
1805	601	Regular Litigation	15224076	17933000	17933000	18660000	19228000	19591000
		Total of Program	15224076	17933000	17933000	18660000	19228000	19591000
1810	601	Judges Training	314203	447000	447000	460000	506000	581000
		Total of Program	314203	447000	447000	460000	506000	581000
		Total	32899965	38951000	38951000	41725000	43086000	44491000

## Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2010	2011	2011	2012	2013	2014
1801	001	Administration Project	1806489	3710000	3475000	3890000	4628000	4570000
		Total of Program	1806489	3710000	3475000	3890000	4628000	4570000
1805	001	Order and Justice Program Administration Project	1177902	675000	642000	918900	1121000	985000
	002	Justice Palace air conditioning system	499999	50000	50000	20000	0	0
	005	Establishment of Criminal Courts building	1750000	50000	50000	10000	0	0
	008	Establishing the building of Justice Palace in Madaba	1700000	1500000	1500000	680000	200000	0
	009	Establishing the building of Justice Palace in Zarqa	2250000	2410000	2410000	1600000	200000	0
	010	Establishing the building of Justice Palace in Rusaifa	901679	1260000	1260000	975000	900000	0
	011	Establishing the building of Justice Palace in Ajloun	1760000	2400000	2400000	1480000	200000	0
	012	Establishing the building of General Prosecutor on the land of Justice P	450000	0	0	0	0	0
	014	Establishing additional floor for Mafraq Court of First Instance	29700	0	0	0	0	0
	017	Activating and developing the technical office and providing it with co	0	0	0	15000	15000	15000
	018	Applying the intermeditation method in settling civil conflicts	0	0	0	15000	15000	15000
	019	Reviewing and developing legislations and implementing them	0	0	0	5000	5000	5000
		Total of Program	10519280	8345000	8312000	5718900	2656000	1020000
1810	001	Jordanian Judicial Institute Program Administration Project	19666	20000	20000	60000	70000	70000
	003	Judges of the Future	647947	750000	700000	900000	1200000	1200000
		Total of Program	667613	770000	720000	960000	1270000	1270000
		Total	12993382	12825000	12507000	10568900	8554000	6860000



# Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter: 1101 Ministry of Justice

( In JDs )

Total of Chapter	32899965	38951000	38951000	41725000	43086000	44491000
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# Overall Summary of Capital Expenditures For The Years 2010 - 2014

chapter : 1101 Ministry of Justice

( In JDs )

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	182774	320000	320000	310000	429000	425000
	512	Operating and maintenance Expenses	3038278	4320000	4137000	4755000	5525000	5435000
Total			3221052	4640000	4457000	5065000	5954000	5860000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	9836	0	0	5000	5000	5000
Total			9836	0	0	5000	5000	5000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	8841379	7620000	7620000	4745000	1500000	0
Total			8841379	7620000	7620000	4745000	1500000	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	700115	435000	300000	585000	938000	880000
Total			700115	435000	300000	585000	938000	880000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	130000	130000	165000	147000	115000
Total			0	130000	130000	165000	147000	115000
3141		Lands						
	507	Lands	221000	0	0	3900	10000	0
Total			221000	0	0	3900	10000	0
<b>Total of Chapter</b>			<b>12993382</b>	<b>12825000</b>	<b>12507000</b>	<b>10568900</b>	<b>8554000</b>	<b>6860000</b>

**Current Expenditures According to Program and Activities For The Years 2010 - 2014**

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	312000	343000	343000	350000	350000	350000
	102	Permanent Unclassified Employees' Salaries	3429000	3967000	3967000	4097000	4150000	4300000
	103	Contract Employees' Salaries	79265	81000	81000	70000	70000	70000
	105	Personal Cost of Living Allowance	6960000	8130000	8130000	9031000	9081000	9181000
	106	Family Allowance	327200	378000	378000	395000	400000	400000
	107	Basic Allowance	1080000	1172000	1172000	1175000	1200000	1250000
	110	Overtime Allowance	97091	128000	128000	150000	170000	180000
	111	Additional Allowance	145086	131000	131000	160000	160000	160000
	113	Transportation Allowance	11799	132000	132000	280000	340000	380000
	114	Transport Allowance	285492	490000	490000	700000	800000	900000
	115	Field Visit Allowance	0	16000	16000	10000	10000	10000
	116	Employees' bonuses	1395	30000	30000	60000	80000	120000
		<b>Total</b>	<b>12728328</b>	<b>14998000</b>	<b>14998000</b>	<b>16478000</b>	<b>16811000</b>	<b>17301000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	910000	1482000	1482000	1644500	1844500	2094500
		<b>Total</b>	<b>910000</b>	<b>1482000</b>	<b>1482000</b>	<b>1644500</b>	<b>1844500</b>	<b>2094500</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	551631	650000	650000	630000	630000	630000
	202	Telecommunications Services	403899	385000	385000	389000	400000	400000
	203	Water	62098	90000	90000	90000	100000	100000
	204	Electricity	700998	740000	740000	955000	973000	1020000
	205	Fuels	283099	420000	420000	420000	420000	430000
	206	Maintenance of Machines, furniture and acc	319983	225000	225000	280000	330000	350000
	207	Maintenance of Vehicles, Heavy Duty Machin	41122	50000	50000	60000	70000	80000
	208	Repair and maintenance of buildings and acc	11308	10000	10000	10000	20000	20000
	209	Office Supplies	358527	340000	340000	380000	400000	450000
	210	Raw materials ( Medicines, Clothes, Food, Fi	13374	17000	17000	15000	20000	30000
	211	Cleaning Services and supplies ( including c	504286	670000	670000	710000	720000	730000
	212	Insurance	22070	40000	40000	50000	60000	70000
	213	Official Travel Missions	41996	40000	40000	20000	30000	40000
	214	Other goods and services expenses	379970	366000	366000	438500	488500	538500
		<b>Total</b>	<b>3694361</b>	<b>4043000</b>	<b>4043000</b>	<b>4447500</b>	<b>4661500</b>	<b>4888500</b>
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	302	Contributions	4775	8000	8000	8000	8000	8000
	303	Scientific Scholarships and Training Course	20224	35000	35000	22000	22000	22000
	305	Non-Employees' Bonuses	3998	5000	5000	5000	5000	5000
		<b>Total</b>	<b>28997</b>	<b>48000</b>	<b>48000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
		<b>Total of Activity</b>	<b>17361686</b>	<b>20571000</b>	<b>20571000</b>	<b>22605000</b>	<b>23352000</b>	<b>24319000</b>
		<b>Total of Program</b>	<b>17361686</b>	<b>20571000</b>	<b>20571000</b>	<b>22605000</b>	<b>23352000</b>	<b>24319000</b>
Program : 1805 - Order and Justice								
Activity : 601 - Regular Litigation								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	6411400	7449000	7449000	7900000	8155000	8250000
	105	Personal Cost of Living Allowance	1599635	2193000	2193000	2080000	2146000	2208000
	106	Family Allowance	147927	152000	152000	180000	189000	197000
	112	Other Allowances	6898921	7793000	7793000	8070000	8301000	8494000
	113	Transportation Allowance	162793	322000	322000	400000	406000	410000
	114	Transport Allowance	3400	24000	24000	30000	31000	32000
		<b>Total</b>	<b>15224076</b>	<b>17933000</b>	<b>17933000</b>	<b>18660000</b>	<b>19228000</b>	<b>19591000</b>
		<b>Total of Activity</b>	<b>15224076</b>	<b>17933000</b>	<b>17933000</b>	<b>18660000</b>	<b>19228000</b>	<b>19591000</b>
		<b>Total of Program</b>	<b>15224076</b>	<b>17933000</b>	<b>17933000</b>	<b>18660000</b>	<b>19228000</b>	<b>19591000</b>

**Current Expenditures According to Program and Activities For The Years 2010 - 2014**

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1810 - Jordanian Judicial Institute								
Activity : 601 - Judges Training								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	2820	3000	3000	3000	3000	3000
	102	Permanent Unclassified Employees' Salarie	17133	18000	18000	19000	20000	21000
	105	Personal Cost of Living Allowance	29589	54000	54000	38000	42000	45000
	106	Family Allowance	2580	3000	3000	3000	4000	4000
	107	Basic Allowance	5305	5000	5000	6000	7000	8000
	110	Overtime Allowance	2303	3000	3000	5000	5000	8000
	111	Additional Allowance	1845	2000	2000	2000	3000	4000
	113	Transportation Allowance	998	1000	1000	2000	2000	2000
	114	Transport Allowance	2989	3000	3000	5000	6000	7000
	116	Employees' bonuses	79996	170000	170000	180000	200000	250000
		<b>Total</b>	<b>145558</b>	<b>262000</b>	<b>262000</b>	<b>263000</b>	<b>292000</b>	<b>352000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	9000	8000	8000	6000	7000	8000
		<b>Total</b>	<b>9000</b>	<b>8000</b>	<b>8000</b>	<b>6000</b>	<b>7000</b>	<b>8000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	46000	46000	46000	60000	60000	60000
	202	Telecommunications Services	15996	15000	15000	6000	8000	10000
	203	Water	2575	3000	3000	2000	3000	3000
	204	Electricity	9998	10000	10000	15000	20000	25000
	205	Fuels	7265	10000	10000	10000	12000	15000
	206	Maintenance of Machines, furniture and acce	5959	5000	5000	5000	7000	10000
	207	Maintenance of Vehicles, Heavy Duty Machin	637	5000	5000	2000	4000	5000
	208	Repair and maintenance of buildings and acc	1923	5000	5000	5000	5000	5000
	209	Office Supplies	4342	8000	8000	8000	10000	10000
	210	Raw materials ( Medicines, Clothes, Food, Fi	4973	5000	5000	5000	5000	5000
	211	Cleaning Services and supplies ( including c	0	1000	1000	1000	1000	1000
	212	Insurance	0	2000	2000	1000	1000	1000
	213	Official Travel Missions	4985	5000	5000	1000	1000	1000
	214	Other goods and services expenses	23996	20000	20000	20000	20000	20000
		<b>Total</b>	<b>128649</b>	<b>140000</b>	<b>140000</b>	<b>141000</b>	<b>157000</b>	<b>171000</b>
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	305	Non-Employees' Bonuses	30996	37000	37000	50000	50000	50000
		<b>Total</b>	<b>30996</b>	<b>37000</b>	<b>37000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Activity</b>	<b>314203</b>	<b>447000</b>	<b>447000</b>	<b>460000</b>	<b>506000</b>	<b>581000</b>
		<b>Total of Program</b>	<b>314203</b>	<b>447000</b>	<b>447000</b>	<b>460000</b>	<b>506000</b>	<b>581000</b>
		<b>Total of Chapter</b>	<b>32899965</b>	<b>38951000</b>	<b>38951000</b>	<b>41725000</b>	<b>43086000</b>	<b>44491000</b>

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1101 Ministry of Justice

( In JDs )

Program 1801 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	008	Miscellaneous buildings maintena	9919	20000	20000	10000	10000	10000
		Total of Item	9919	20000	20000	10000	10000	10000
	512	Operating and maintenance Expense						
	008	Training expenses	111769	50000	50000	50000	150000	150000
	011	Capacity building expenses	1590853	3320000	3220000	3320000	3600000	3600000
		Total of Item	1702622	3370000	3270000	3370000	3750000	3750000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	93948	300000	165000	500000	858000	800000
		Total of Item	93948	300000	165000	500000	858000	800000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	20000	20000	10000	10000	10000
		Total of Item	0	20000	20000	10000	10000	10000
		Total of Project / Treasury	1806489	3710000	3475000	3890000	4628000	4570000
		Total of Program	1806489	3710000	3475000	3890000	4628000	4570000

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1101 Ministry of Justice

( In JDs )

Program 1805 Order and Justice								
Project		001 Order and Justice Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	009	Miscellaneous buildings repair an	172855	300000	300000	300000	419000	415000
		Total of Item	172855	300000	300000	300000	419000	415000
	512	Operating and maintenance Expense						
	014	Archiving and Documentation	637718	50000	50000	300000	340000	250000
	999	n.e.c	49991	150000	117000	100000	150000	150000
		Total of Item	687709	200000	167000	400000	490000	400000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	999	n.e.c	9836	0	0	5000	5000	5000
		Total of Item	9836	0	0	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	006	General Safety Apparatus and Equ	6852	5000	5000	10000	20000	20000
	999	n.e.c	79650	70000	70000	50000	50000	50000
		Total of Item	86502	75000	75000	60000	70000	70000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	100000	100000	150000	127000	95000
		Total of Item	0	100000	100000	150000	127000	95000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchas	221000	0	0	3900	10000	0
		Total of Item	221000	0	0	3900	10000	0
		Total of Project / Treasury	1177902	675000	642000	918900	1121000	985000
Project		002 Justice Palace air conditioning system						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	999	n.e.c	499999	50000	50000	20000	0	0
		Total of Item	499999	50000	50000	20000	0	0
		Total of Project / Treasury	499999	50000	50000	20000	0	0
Project		005 Establishment of Criminal Courts building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	1750000	50000	50000	10000	0	0
		Total of Item	1750000	50000	50000	10000	0	0
		Total of Project / Treasury	1750000	50000	50000	10000	0	0

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1101 Ministry of Justice

( In JDs )

Program 1805 Order and Justice								
Project		008 Establishing the building of Justice Palace in Madaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	1700000	1500000	1500000	680000	200000	0
		Total of Item	1700000	1500000	1500000	680000	200000	0
		Total of Project / Treasury	1700000	1500000	1500000	680000	200000	0
Project		009 Establishing the building of Justice Palace in Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	2250000	2410000	2410000	1600000	200000	0
		Total of Item	2250000	2410000	2410000	1600000	200000	0
		Total of Project / Treasury	2250000	2410000	2410000	1600000	200000	0
Project		010 Establishing the building of Justice Palace in Rusaifa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	901679	1260000	1260000	975000	900000	0
		Total of Item	901679	1260000	1260000	975000	900000	0
		Total of Project / Treasury	901679	1260000	1260000	975000	900000	0
Project		011 Establishing the building of Justice Palace in Ajloun						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	1760000	2400000	2400000	1480000	200000	0
		Total of Item	1760000	2400000	2400000	1480000	200000	0
		Total of Project / Treasury	1760000	2400000	2400000	1480000	200000	0
Project		012 Establishing the building of General Prosecutor on the land of Justice Palace / Abdali						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	450000	0	0	0	0	0
		Total of Item	450000	0	0	0	0	0
		Total of Project / Treasury	450000	0	0	0	0	0

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1101 Ministry of Justice

( In JDs )

Program 1805 Order and Justice								
Project		014 Establishing additional floor for Mafraq Court of First Instance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Miscellaneous Buildings Extensio	29700	0	0	0	0	0
		Total of Item	29700	0	0	0	0	0
		Total of Project / Treasury	29700	0	0	0	0	0
Project		017 Activating and developing the technical office and providing it with competences						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	0	0	0	15000	15000	15000
		Total of Item	0	0	0	15000	15000	15000
		Total of Project / Treasury	0	0	0	15000	15000	15000
Project		018 Applying the intermediation method in settling civil conflicts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	0	0	0	15000	15000	15000
		Total of Item	0	0	0	15000	15000	15000
		Total of Project / Treasury	0	0	0	15000	15000	15000
Project		019 Reviewing and developing legislations and implementing them						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project / Treasury	0	0	0	5000	5000	5000
<b>Total of Program</b>			<b>10519280</b>	<b>8345000</b>	<b>8312000</b>	<b>5718900</b>	<b>2656000</b>	<b>1020000</b>

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1101 Ministry of Justice

( In JDs )

Program 1810 Jordanian Judicial Institute								
Project		001 Jordanian Judicial Institute Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	008	Training expenses	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	9982	0	0	0	0	0
	999	n.e.c	9684	10000	10000	5000	10000	10000
		Total of Item	19666	10000	10000	5000	10000	10000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	10000	10000	5000	10000	10000
		Total of Item	0	10000	10000	5000	10000	10000
		Total of Project / Treasury	19666	20000	20000	60000	70000	70000
Project		003 Judges of the Future						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	647947	750000	700000	900000	1200000	1200000
		Total of Item	647947	750000	700000	900000	1200000	1200000
		Total of Project / Treasury	647947	750000	700000	900000	1200000	1200000
		Total of Program	667613	770000	720000	960000	1270000	1270000
		Total of Chapter	12993382	12825000	12507000	10568900	8554000	6860000