

Chapter : 1501 Ministry of Finance

- Creation:** The Ministry of Finance was established with the formation of the first Jordanian Ministry in the Emirate era on 11/4/1920 and the Ministry practices its tasks and responsibilities through the Ministry of Finance administration bylaw no. (56) for the year 1997 to achieve its objectives and duties and the following working departments were affiliated with the Minister of Finance (Customs Department, Income and Sales Tax Department, General Budget Department, Lands and Survey Department, General Supplies Department, Free Zones Corporation.
- Vision :** A regionally distinguished financial management that contributes to enhancing economic and financial stability in the Kingdom and realizing welfare of citizens.
- Mission:** Promoting public money management mechanisms and the level of provided services through updating financial legislations and applying the best international practices depending on distinguished knowledge and human resources.

Tasks of the Ministry / Department:

- Draw up the financial policy of the state and supervise its implementation, direct the government investment as well as manage internal and manage internal and external government debt and achieve integration between financial policy and cash policy to serve the national economy.
- Manage cash flows to ensure liquidity and direct government investment in line with the financial and cash policies
- Study and analyze the financial, monetary and economic conditions and evaluate tax policies and procedures
- Study issues that give rise to rights for government or entail filing claims against it before the competent courts
- Manage civil and military pension affairs as well as compensations as per the provisions of applicable regulations and laws

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop the national economy to be prosper and open to regional and international markets.
- Improve the level and quality of services provided to citizens.
- Enhance the government administration to be financially stable, transparent and accountable on both central and local aspects.

Major Issues and Challenges which face the Ministry / Department:

- Lack of qualified human resources.
- The existence of laws and regulations governing the work of the Ministry (civil service regulation).
- Foreign economic factors.
- The existence of labor market for job opportunities attracting competencies.
- Continuous growth in the current expenditures of the general budget.

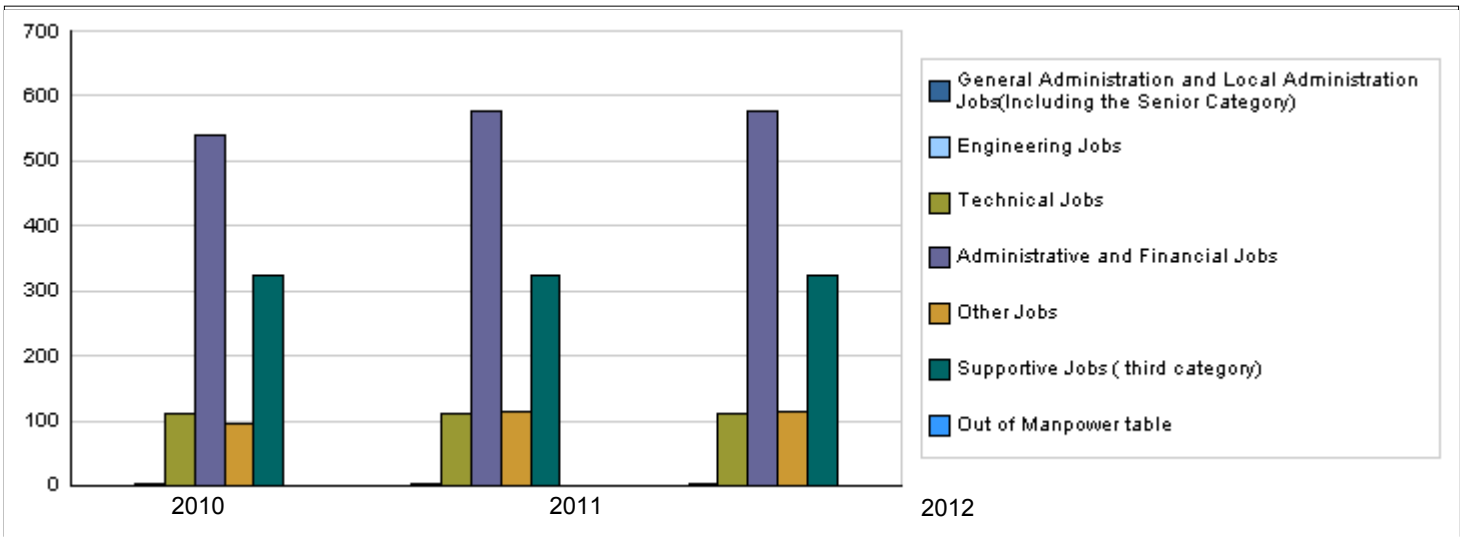
CHAPTER : 1501 Ministry of Finance

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2010	2011		2011	2012	2013
1 - Drawing up the financial policy to enhance the financial and monetary stability in the Kingdom and contribute to improving the investment environment and promoting the economic growth.	1 Budget deficit after assistances in percentage of GDP	2007	%5.1	%5.6	%5.5	%6.2	%4.6	%4.0	%3.5
	2 Budget deficit before subsidies in percent of GDP	2007	%7.9	%7.7	%10.4	%12.1	%8.6	%7.5	%6.6
	3 Percentage of public expenditure to GDP	2007	%37.8	%30.4	%33.1	%33.6	%30.9	%30.0	%29.2
	4 Percentage of capital expenditure to total expenditure	2007	%18.4	%16.8	%15.6	%14.8	%14.6	%15.5	%15.7
	5 Percentage of domestic revenues coverage of current expenditure	2007	%96.9	%89.8	%81.2	%75.2	%84.6	%88.6	%91.7
	6 Percentage of net public debt of the GDP	2007	%67.6	%61.1	%60.1	%65.0	%64.5	%63.5	%62.0
2 - Promoting the mechanisms of drawing up the financial policy.	1 Percentage of diavation between the expected and actual of financial data	0	-	%5.5	%11.5	%5.0	%4.5	%4.0	%4.0
	2 Percentage of deviation between the expected and actual of economic data	0	-	%9.0	%10	%11.2	%10	%9	%8
3 - Improving the efficiency of financial resources management and control effectively.	1 Number of ministries and departments applying GFMS	0	-	2	27	10	27	22	-
	2 Number of accounts covered by single treasury account/account	0	-	87	260	49	20	20	15
	3 Number of internal control units developed in the government ministries and departments/unit	0	-	-	10	10	18	20	15
	4 Number of institutions covered by monitoring	0	-	5	5	5	3	3	3
4 - Improving the disclosure and transparency principles.	1 Application of SDDS standard	0	-	Applied	Applied	Applied	Applied	Applied	Applied
	2 Number of notes incoming from IMF and SDDS	0	-	0	0	0	0	0	0
5 - Improving the services provided for citizens and beneficiary institutions from the Ministry's services.	1 Satisfaction percentage of service' receiptant	0	-	%82	72	%83	%82	%84	%85
6 - Promoting the human and knowledge capacities for the employees of the Ministry of Finance.	1 Percentage of employees satisfaction	0	-	%69	72	%70	%72	%74	%75

Number of Staff of the Ministry / Department

Group	Job	Actual 2010			Primary 2011			Estimated 2012		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Admini	General administration jobs	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineering jobs	2	1	3	2	1	3	2	1	3
Technical Jobs	Technical jobs	81	30	111	81	30	111	81	30	111
Administrative and Financial Jobs	Administrative and financial jo	400	141	541	434	143	577	434	143	577
Other Jobs	Other jobs	73	24	97	87	26	113	87	26	113
Supportive Jobs (third category)	Supportive services jobs	265	58	323	265	58	323	265	58	323
Total		824	254	1078	872	258	1130	872	258	1130
Out of Manpower table	Supportive administrative serv	0	0	0	0	0	0	0	0	0
Grand Total		824	254	1078	872	258	1130	872	258	1130
Total Cost of Salaries		4254832	1270924	5525756	4680060	1397940	6078000	4941400	1438600	6380000



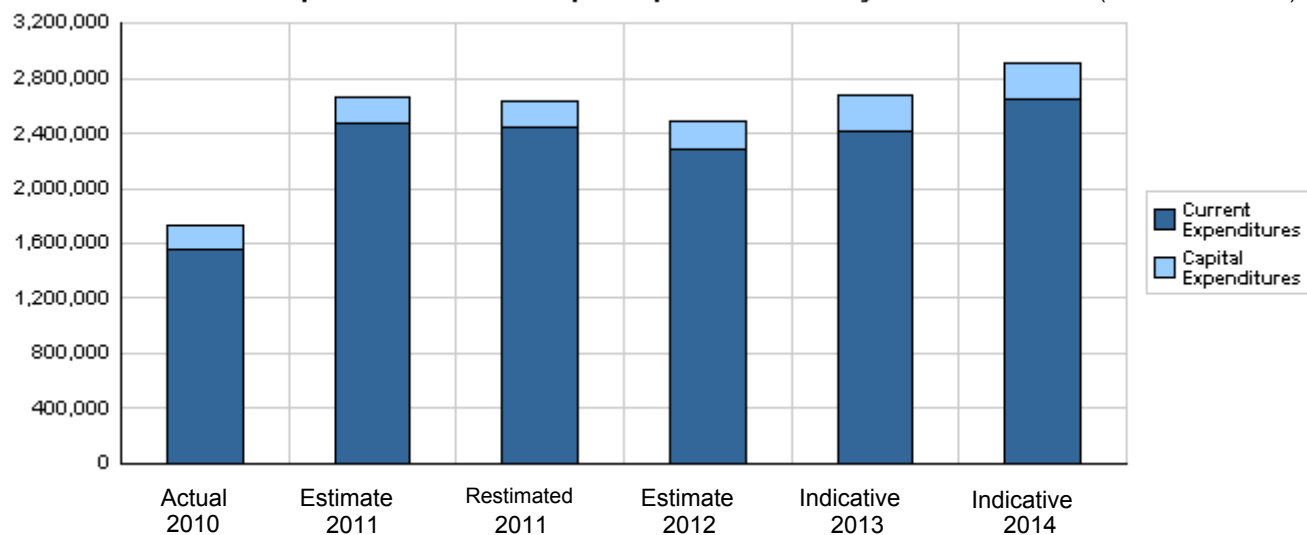
Key Information of the Ministry / Department	
No.	Description
1	The Ministry of Finance draws up, implements and controls the financial policy of the country.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the financial management reform in Jordan such as: the preparation of MTFF
4	Working with the related institutions to involve Jordan in the criteria of SDDS.
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletin annually.

Overall Summary of Expenditures for Chapter 1501- Ministry of Finance
for the years 2010 - 2014

(In JDs)

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative	
						2013	2014
Group	Current Expenditures						
2111	Salaries, Wages and allowances	5,192,437	5,927,000	5,707,000	5,960,000	6,232,000	6,417,000
2121	Social Security Contributions	333,319	446,000	371,000	420,000	432,000	440,000
2211	Use of Goods and Services	126,940,023	158,311,000	158,232,500	108,725,000	94,053,000	94,350,000
2411	External Interests	86,633,195	105,000,000	105,000,000	118,000,000	113,000,000	106,000,000
2421	Internal Interests	310,952,480	384,000,000	384,000,000	427,000,000	569,000,000	737,000,000
2511	Subsidies to public corporations	27,741,468	57,530,000	54,030,000	13,160,000	13,160,000	13,160,000
2531	Subsidies for supporting goods	192,659,338	744,000,000	744,000,000	454,800,000	389,800,000	389,800,000
2631	Subsidy to public gov. units	54,859,000	57,847,000	56,903,000	63,579,000	64,689,000	65,964,000
2711	Pension and Compensations	744,674,672	858,000,000	843,000,000	999,000,000	1,062,000,000	1,133,000,000
2721	Social Assistance Benefits	0	93,000,000	93,000,000	3,500,000	3,500,000	3,500,000
2821	Other current expenses	4,468,024	5,480,000	4,980,000	88,550,000	91,650,000	95,650,000
3113	Other Fixed Assets	0	10,000	10,000	10,000	10,000	10,000
Total current expenditures		1,554,453,956	2,469,551,000	2,449,233,500	2,282,704,000	2,407,526,000	2,645,291,000
Capital Expenditures							
2111	Salaries, Wages and allowances	419,411	380,000	200,000	200,000	380,000	380,000
2121	Social Security Contributions	460,073	640,000	640,000	714,000	940,000	1,000,000
2211	Use of Goods and Services	3,708,765	25,501,000	19,981,000	3,824,000	4,280,000	4,025,000
2632	Subsidy to other public gov. units/capital	34,054,439	29,007,000	28,942,000	28,164,000	25,645,000	23,990,000
2822	Other Capital expenditures	195,000	598,000	448,000	145,000	850,000	445,000
3111	Buildings and Constructions	80,877,104	104,371,000	101,210,000	129,440,000	184,310,000	170,010,000
3112	Machinery and Equipment	526,073	421,000	421,000	991,000	690,000	690,000
3141	Lands	60,900,000	37,000,000	37,000,000	38,000,000	46,000,000	56,200,000
Total capital expenditures		181,140,865	197,918,000	188,842,000	201,478,000	263,095,000	256,740,000
Treasury		181,140,865	197,918,000	188,842,000	201,478,000	263,095,000	256,740,000
Total current and capital expenditures		1,735,594,821	2,667,469,000	2,638,075,500	2,484,182,000	2,670,621,000	2,902,031,000

Graph of the current and capital expenditures for the years 2010 - 2014 (Thousands of JDs)

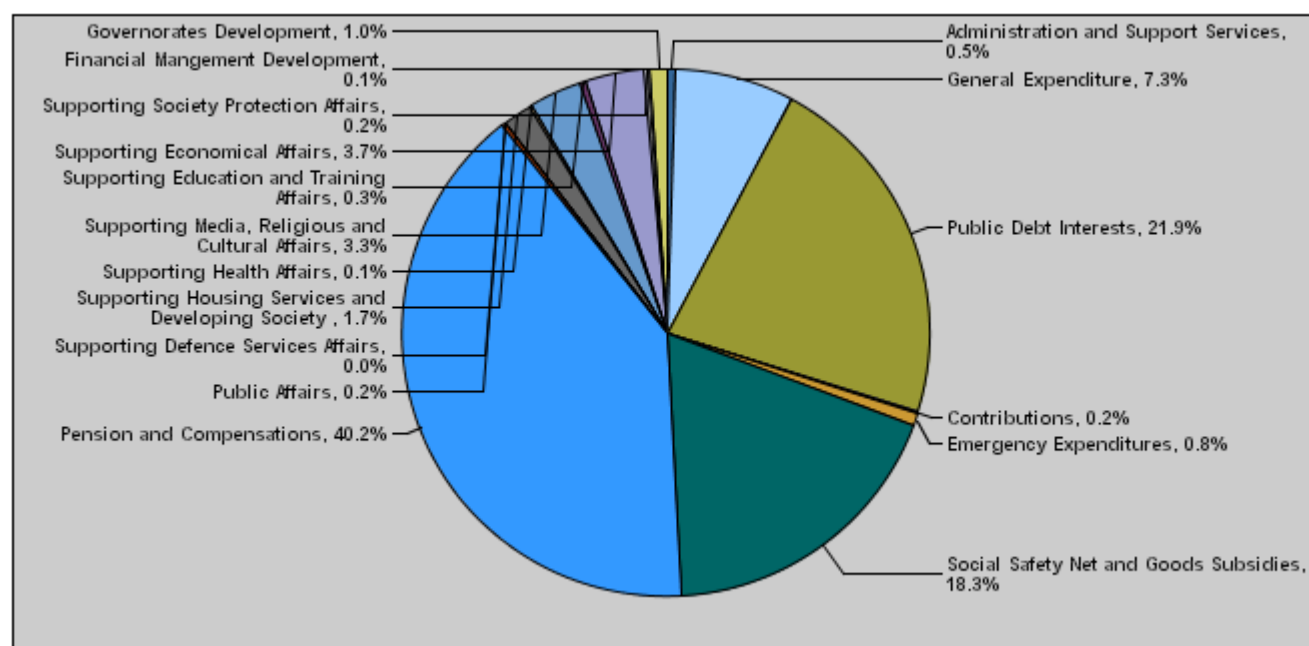


**Budget of Chapter 1501 - Ministry of Finance
For the Year 2012 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
2201	Administration and Support Services	10,412,000	3,100,000	13,512,000
2205	General Expenditure	169,253,000	13,000,000	182,253,000
2210	Public Debt Interests	545,000,000	0	545,000,000
2215	Contributions	4,000,000	0	4,000,000
2220	Emergency Expenditures	20,000,000	0	20,000,000
2225	Social Safety Net and Goods Subsidies	454,800,000	0	454,800,000
2230	Pension and Compensations	999,000,000	0	999,000,000
2235	Public Affairs	5,100,000	0	5,100,000
2240	Supporting Defence Services Affairs	0	1,200,000	1,200,000
2245	Supporting Housing Services and Developing Society	4,400,000	39,000,000	43,400,000
2250	Supporting Health Affairs	2,000,000	0	2,000,000
2255	Supporting Media, Religious and Cultural Affairs	64,564,000	16,215,000	80,779,000
2260	Supporting Education and Training Affairs	1,500,000	6,850,000	8,350,000
2265	Supporting Economical Affairs	2,675,000	88,993,000	91,668,000
2270	Supporting Society Protection Affairs	0	6,120,000	6,120,000
2275	Financial Mangement Development	0	2,000,000	2,000,000
2280	Governorates Development	0	25,000,000	25,000,000
Total		2,282,704,000	201,478,000	2,484,182,000

Total Expenditures for the Year 2012 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2010 - 2014

Program	2010	2011	2012	2013	2014
2230 Pension and Compensations	297870000	337200000	391600000	417200000	445200000
2250 Supporting Health Affairs	1000000	1000000	1000000	1000000	1000000
2235 Public Affairs	430000	460000	510000	510000	510000
2255 Supporting Media, Religious and Cultural Affairs	8200000	8311000	9000000	9114000	9250000
2260 Supporting Education and Training Affairs	265000	265000	265000	265000	265000
2265 Supporting Economical Affairs	1072000	988000	1070000	1078000	1055000
2201 Administration and Support Services	2039262	2354740	2562200	2681800	2784150
Total	310876262	350578740	406007200	431848800	460064150

Estimated Allocations For Child distributed according to Programs for the Years 2010 - 2014

Program	2010	2011	2012	2013	2014
2255 Supporting Media, Religious and Cultural Affairs	300000	27000	300000	300000	300000
Total	300000	27000	300000	300000	300000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2201	Administration and Support Services Program
<u>Objective of the program :</u>	
To provide administrative and logistic support and services to the the Ministry's headquarter and affiliated directorates in governorates and to cover salaries, wages and allowances as well as to use goods, services and procurement of fixed origins, delegates and training courses.	
<u>The strategic objective related to the program :</u>	
Enhance the human and knowledge capacities of the Ministry of Finance staff.	
<u>Directorates associated with the program :</u>	
1- Administration directorate. 2- Computer and IT directorate. 3- GFMS. 4- General accounts directorate. 5- Economic policies and studies.	
<u>Services provided by the program :</u>	
<ul style="list-style-type: none"> - Provide necessary financial and administrative services for the conduct of works and activities required by the nature of work. - Upgrade the efficiency of employees and improve their skills and capacities. - Conduct necessary studies and statistics and issue circulations, communications and instructions which assist in facilitating and developing work. - Conduct administrative, financial and technical control processes. - Issue the closing statement. 	
<u>Staff working in the program :</u>	
The program is implemented through a functional staff in 2011 estimated with (1154) staff, including (867) males and (287) females .	

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of employees satisfaction.	-	-	%69	%70	%70	%72	%74	%75

Appropriations OF Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	8,866,354	10,608,000	10,238,000	10,412,000	10,924,000	11,364,000
601 Administrative and Support Service	8,866,354	10,608,000	10,238,000	10,412,000	10,924,000	11,364,000
Capital Expenditures	3,589,684	4,790,000	4,590,000	3,100,000	5,100,000	5,100,000
001 Administration Project	3,499,684	4,700,000	4,500,000	3,000,000	5,000,000	5,000,000
002 Finances mechanization/UNDP	90,000	90,000	90,000	100,000	100,000	100,000
Program / Treasury	3,589,684	4,790,000	4,590,000	3,100,000	5,100,000	5,100,000
Total Program	12,456,038	15,398,000	14,828,000	13,512,000	16,024,000	16,464,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2205	General Expenditure Program
<u>Objective of the program :</u>	
To disburse the expenditure issued as per decisions of the cabinet and its letters from the general expenditures item or any other general expenditure related to government ministries and departments.	
<u>The strategic objective related to the program :</u>	
Promote the mechanisms for drawing up the financial policy.	
<u>Directorates associated with the program :</u>	
1- Internal control directorate. 2- Legal affairs and public funds directorate. 3- Public treasury directorate.	
<u>Services provided by the program :</u>	
1- Disbursement of travel allowance for the public personnel. 2- Disbursement of travel tickets for the public personnel. 3- Disbursement of stamps commission. 4- Disbursement of ceremony claims for the Ministry of Foreign Affairs. 5- Disbursement of medical treatments. 6- Disbursement air evacuation claims.	
<u>Staff working in the program :</u>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of public affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%8	%2	%6.3	%7.4	%6.5	%6.1

Appropriations OF General Expenditure Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	125,567,449	156,066,000	156,062,500	169,253,000	157,453,000	161,503,000
601 Administrative and Support Service	125,567,449	156,066,000	156,062,500	169,253,000	157,453,000	161,503,000
Capital Expenditures	11,177,134	9,300,000	9,300,000	13,000,000	9,000,000	8,000,000
001 The National Program for Governmen	10,871,847	9,300,000	9,300,000	13,000,000	9,000,000	8,000,000
002 Supporting the transportation charge	305,287	0	0	0	0	0
Program / Treasury	11,177,134	9,300,000	9,300,000	13,000,000	9,000,000	8,000,000
Total Program	136,744,583	165,366,000	165,362,500	182,253,000	166,453,000	169,503,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2210	Public Debt Interests Program
<u>Objective of the program :</u>	
To manage and serve the public debt and pay due interests on foreign and internal loans.	
<u>The strategic objective related to the program :</u>	
Draw up the financial policy in a manner that enhances the financial and cash stability in the kingdom and contributes to improving the investment environment and promote the economic growth.	
<u>Directorates associated with the program :</u>	
1- Public debt. 2- Treasury. 3- Internal control.	
<u>Services provided by the program :</u>	
Pay due interests on foreign and internal loans.	
<u>Staff working in the program :</u>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of interests to the GDP.	2006	%3.1	%2.1	%2.3	%2.4	%2.46	%2.82	%3.17

Appropriations OF Public Debt Interests Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	397,585,675	489,000,000	489,000,000	545,000,000	682,000,000	843,000,000
601 Public Debt Interests Management	397,585,675	489,000,000	489,000,000	545,000,000	682,000,000	843,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	397,585,675	489,000,000	489,000,000	545,000,000	682,000,000	843,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2215	Contributions Program
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Objective of the program :

To repay the Kingdom's contribution in Arab, regional and international organizations as per defined percentages.

The strategic objective related to the program :

Draw up the financial policy in a manner that enhances the financial and cash stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.

Directorates associated with the program :

- 1- Treasury directorate.
- 2- Internal control directorate.

Services provided by the program :

- 1- Repay the Kingdom's contributions toward Arab, regional and international organizations.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of contributions to current expenditure in the Ministry of Finance	-	-	%0.16	%0.14	%0.12	%0.17	%0.16	%0.15

Appropriations OF Contributions Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	2,500,000	3,500,000	3,000,000	4,000,000	4,000,000	4,000,000
601 Contributions management	2,500,000	3,500,000	3,000,000	4,000,000	4,000,000	4,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,500,000	3,500,000	3,000,000	4,000,000	4,000,000	4,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2220	Emergency Expenditures Program
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Objective of the program :

To disburse the approvals by a decision of the Cabinet from emergency expenditures item allocated to face any new and urgent matters.

The strategic objective related to the program :

Draw up the financial policy in a manner that enhances the financial and cash stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.

Directorates associated with the program :

- 1- Internal control directorate.
- 2- Treasury directorate.

Services provided by the program :

- 1- Disbursement of financial matters approved by the cabinet.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of emergency expenditure to current expenditure in the Ministry of Finance	-	-	%0.79	%1.55	%1.57	%0.87	%0.83	%0.75

Appropriations OF Emergency Expenditures Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	12,336,139	38,500,000	38,500,000	20,000,000	20,000,000	20,000,000
601 Emergency expenditure managemen	12,336,139	38,500,000	38,500,000	20,000,000	20,000,000	20,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	12,336,139	38,500,000	38,500,000	20,000,000	20,000,000	20,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2225	Social Safety Net and Goods Subsidies Program
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Objective of the program :

To provide the required appropriations in order to enhance the social security in the Kingdom and improve the standard of living of citizens in general and employees and retired employees in the public sector in particular.

The strategic objective related to the program :

Draw up the financial policy in a manner that enhances the financial and cash stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.

Directorates associated with the program :

- 1- Treasury.
- 2- Internal control.

Services provided by the program :

- 1- Disburse salaries' increase to public employees.
- 2- Disburse the Makarem of His Majesty the King.
- 3- Disburse fuel raising allowance.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of commodities subsidy to the gross national product	2006	%0.8	%1.02	%3	%3.6	%2	%1.6	%1.46

Appropriations OF Social Safety Net and Goods Subsidies Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	192,659,338	824,000,000	824,000,000	454,800,000	389,800,000	389,800,000
601 Goods subsidy management	192,659,338	744,000,000	744,000,000	454,800,000	389,800,000	389,800,000
602 Social assistances management	0	80,000,000	80,000,000	0	0	0
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	192,659,338	824,000,000	824,000,000	454,800,000	389,800,000	389,800,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2230	Pension and Compensations Program
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Objective of the program :

To manage the financial affairs and disburse pensions salaried for retired employees and their heirs and provide non-centralized pension services through the financial directorates and centers in the governorates.

The strategic objective related to the program :

Improve the services provided for citizens and institutions benefiting from the Ministry's services.

Directorates associated with the program :

- 1- Pension and compensations.
- 2- Legal affairs and public money.

Services provided by the program :

- 1- Disburse pension salaries for retired persons and their heirs.
- 2- Collect amounts that were paid as increase for retired persons salaries.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of pension expenses and compensations to current expenditure in the Ministry of Finance.	-	-	%47.9	%44.8	%34.4	%43.7	%44.1	%42.8

Appropriations OF Pension and Compensations Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	744,674,672	858,000,000	843,000,000	999,000,000	1,062,000,000	1,133,000,000
601 Pensions and Compensations manag	744,674,672	858,000,000	843,000,000	997,000,000	1,057,000,000	1,123,000,000
602 The management f early pension rese	0	0	0	2,000,000	5,000,000	10,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	744,674,672	858,000,000	843,000,000	999,000,000	1,062,000,000	1,133,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2235	Public Affairs Program
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Objective of the program :

To provide financial support of public institutions and societies to be disbursed after distributing the allocated money by the cabinet.

The strategic objective related to the program :

Draw up the financial policy in a manner that enhances the financial and cash stability and contributes to improving the investment environment and promote the economic growth.

Directorates associated with the program :

- 1- Internal control.
- 2- Public treasury.

Services provided by the program :

Provide financial support to government institutions and local community societies.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of public affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%0.27	%0.20	%0.18	%0.22	%0.21	%0.19

Appropriations OF Public Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	4,294,000	4,600,000	4,600,000	5,100,000	5,100,000	5,100,000
601 Providing subsidies for public institu	4,294,000	4,600,000	4,600,000	5,100,000	5,100,000	5,100,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	4,294,000	4,600,000	4,600,000	5,100,000	5,100,000	5,100,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2240	Supporting Defence Services Affairs Program
<p><u>Objective of the program :</u></p>	
<p><u>Staff working in the program :</u></p> <p>The program is implemented through the Ministry's staff.</p>	

Appropriations OF Supporting Defence Services Affairs Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	1,000,000	1,300,000	1,300,000	1,200,000	1,500,000	1,500,000
002 Support the higher council of civil de	1,000,000	1,300,000	1,300,000	1,200,000	1,500,000	1,500,000
Program / Treasury	1,000,000	1,300,000	1,300,000	1,200,000	1,500,000	1,500,000
Total Program	1,000,000	1,300,000	1,300,000	1,200,000	1,500,000	1,500,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2245	Supporting Housing Services and Developing Society Program										
<u>Objective of the program :</u>											
To provide financial support for public and government institutions and units which supervise housing affairs and society development.											
<u>The strategic objective related to the program :</u>											
Draw up the financial policy in a manner that enhances the financial and cash stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.											
<u>Directorates associated with the program :</u>											
1- Internal control. 2- Public treasury.											
<u>Services provided by the program :</u>											
1- provide financial support for public and government units and institutions.											
<u>Staff working in the program :</u>											
The program is implemented through the Ministry's staff.											
Performance Measurement Indicators for program											
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
						2010	2011	2011	2012	2013	2014
1	Percentage of housing services and society promotion affairs expenditures to current expenditure in the Ministry of Finance.			-	-	%0.3	%0.5	%0.18	%0.19	%0.18	%0.16
Appropriations OF Supporting Housing Services and Developing Society Program as Per Activities and Projects. (In JDs)											
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013		2014			
Current Expenditures		4,605,562	7,900,000	4,400,000	4,400,000	4,400,000	4,400,000				
601	Providing subsidies for housing and	4,605,562	7,900,000	4,400,000	4,400,000	4,400,000	4,400,000				
Capital Expenditures		68,830,147	38,800,000	38,800,000	39,000,000	47,000,000	57,450,000				
001	Acquisitions	48,500,000	22,600,000	22,600,000	25,000,000	30,000,000	50,000,000				
002	Completing King Abdullah II gardens	6,750,000	1,350,000	1,350,000	500,000	500,000	750,000				
003	Development of Wadi Arabah	181,066	0	0	0	0	0				
006	Petra developmental and Region Aut	499,081	0	0	0	0	0				
007	Supporting and developing the royal	500,000	450,000	450,000	500,000	500,000	500,000				
008	King Abdullah II gardens/Al-Quesmeh	12,400,000	14,400,000	14,400,000	13,000,000	16,000,000	6,200,000				
Program / Treasury		68,830,147	38,800,000	38,800,000	39,000,000	47,000,000	57,450,000				
Total Program		73,435,709	46,700,000	43,200,000	43,400,000	51,400,000	61,850,000				

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2250	Supporting Health Affairs Program
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Objective of the program :

To provide an annual financial support for government entities and institutions and repay the medical treatments.

The strategic objective related to the program :

Draw up the financial policy in a manner that enhances the financial and cash stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.

Directorates associated with the program :

- Public Treasury Directorate.

Services provided by the program :

1- Provide financial support to government health institutions.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of healthy services expenditures to current expenditure in the Ministry of Finance.	-	-	%0.13	%0.1	%0.6	%0.087	%0.08	%0.075

Appropriations OF Supporting Health Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	2,000,000	15,000,000	15,000,000	2,000,000	2,000,000	2,000,000
601 Providing subsidies for health institu	2,000,000	15,000,000	15,000,000	2,000,000	2,000,000	2,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,000,000	15,000,000	15,000,000	2,000,000	2,000,000	2,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2255	Supporting Media, Religious and Cultural Affairs Program
Objective of the program :	
To provide an annual financial support for government institutions, ministries and departments supervising cultural, religious and media affairs.	
The strategic objective related to the program :	
Draw up the financial policy in a manner that enhances the financial and cash stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.	
Directorates associated with the program :	
1- Internal control. 2- Public treasury.	
Services provided by the program :	
1- Provide financial support for government and public of religious, cultural and media nature.	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of cultural, religious and media affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%3.5	%3.1	%2.8	%2.8	%2.7	%2.5

Appropriations OF Supporting Media, Religious and Cultural Affairs Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	55,238,998	58,287,000	57,563,000	64,564,000	65,655,000	67,012,000
601 Providing subsidies for cultural and m	18,160,000	16,496,000	16,496,000	16,660,000	16,660,000	16,660,000
602 Provide the support for the Ministry o	37,078,998	41,791,000	41,067,000	47,904,000	48,995,000	50,352,000
Capital Expenditures	15,784,722	17,802,000	16,892,000	16,215,000	18,380,000	17,725,000
002 Supporting the projects of the Higher	10,999,992	11,250,000	11,250,000	10,710,000	12,400,000	11,750,000
003 Supporting the projects of Ministry o	1,600,000	1,440,000	1,440,000	1,135,000	1,280,000	1,285,000
004 Supporting the projects of General If	22,793	135,000	125,000	145,000	100,000	90,000
006 Establishing King Abdullah Center fo	0	900,000	0	270,000	800,000	800,000
007 Supporting the projects of Jordan OI	2,500,000	2,250,000	2,250,000	2,125,000	2,500,000	2,500,000
008 Developing the palace of the Founde	361,937	0	0	0	0	0
009 Supporting the meusem of children	300,000	27,000	27,000	300,000	300,000	300,000
010 Support the projects of the National F	0	1,800,000	1,800,000	1,530,000	1,000,000	1,000,000
Program / Treasury	15,784,722	17,802,000	16,892,000	16,215,000	18,380,000	17,725,000
Total Program	71,023,720	76,089,000	74,455,000	80,779,000	84,035,000	84,737,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2260	Supporting Education and Training Affairs Program
Objective of the program :	
To allocate annual amount for supporting technology, education, and training affairs.	
The strategic objective related to the program :	
Draw up the financial policy in a manner that enhances the financial and cash stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.	
Directorates associated with the program :	
1- Internal control directorate. 2- General treasury directorate.	
Services provided by the program :	
Providing annual financial support for institutions concerned with education and technology.	
Staff working in the program :	
The program is implemented through a functional staff in 2011 estimated with (43) staff, including (30) males and (13) females .	

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of training and education affairs expenditure to total expenditure in the Ministry of Finance.	-	-	%0.59	%0.056	%0.057	%0.065	%0.06	%0.056

Appropriations OF Supporting Education and Training Affairs Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	1,400,000	1,400,000	1,400,000	1,500,000	1,500,000	1,500,000
601 Providing subsidies for scientific ins	1,400,000	1,400,000	1,400,000	1,500,000	1,500,000	1,500,000
Capital Expenditures	4,800,000	5,850,000	5,850,000	6,850,000	1,000,000	1,000,000
001 Germany-Jordanian University	4,000,000	4,950,000	4,950,000	6,000,000	0	0
002 Supporting the projects for the Highe	800,000	900,000	900,000	850,000	1,000,000	1,000,000
Program / Treasury	4,800,000	5,850,000	5,850,000	6,850,000	1,000,000	1,000,000
Total Program	6,200,000	7,250,000	7,250,000	8,350,000	2,500,000	2,500,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2265	Supporting Economical Affairs Program
Objective of the program :	
To provide financial support to government entities such as the Developmental Regions Authority and manage the appropriations of economic-nature projects.	
The strategic objective related to the program :	
To improve the services provided for citizens and institutions benefiting from the Ministry's services.	
Directorates associated with the program :	
1- Public treasury. 2- Internal control.	
Services provided by the program :	
1- Provide subsidy to government entities. 2- Manage the appropriations of economic projects.	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of economic affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%0.17	%0.2	%0.1	%0.11	%0.11	%0.098

Appropriations OF Supporting Economical Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	2,725,769	2,690,000	2,470,000	2,675,000	2,694,000	2,612,000
601 Providing supports and subsidies for	2,725,769	2,690,000	2,470,000	2,675,000	2,694,000	2,612,000
Capital Expenditures	62,959,178	83,245,000	77,010,000	88,993,000	145,615,000	130,965,000
001 Amman-Zarqa Railway	319,500	0	0	0	0	0
002 Other Projects Approved by the Cabi	6,049,851	7,100,000	7,100,000	55,000,000	100,000,000	100,000,000
004 Infrastructure for Irbid and Mafraq- A	5,000,000	3,600,000	2,600,000	2,550,000	3,000,000	3,000,000
005 Infrastructure for ma'an developmen	1,855,598	4,230,000	4,230,000	2,550,000	3,000,000	3,000,000
006 Infrastructure for the development of	1,231,693	900,000	900,000	850,000	1,000,000	0
007 Infrastructure for the city of King Abd	15,166,050	1,500,000	1,500,000	850,000	0	0
010 Development of Irbid downtown	694,588	0	0	0	0	0
011 American grant projects/Local curren	15,915,892	13,500,000	13,500,000	16,000,000	17,000,000	17,000,000
013 Popular Souq and buildings for smal	0	180,000	150,000	150,000	150,000	150,000
014 Smart Buildings in Irbid's Economic	883,893	1,200,000	1,200,000	850,000	1,000,000	900,000
016 Developing Salt city down town	1,535,751	1,080,000	1,080,000	1,100,000	2,300,000	2,450,000
017 Reorganizing and developing Zarqa'	2,999,999	3,100,000	3,100,000	1,700,000	3,000,000	3,000,000
018 Southern Shouneh Airport	359,570	0	0	0	0	0
019 Supporting the projects of Developm	1,826,720	1,170,000	1,170,000	1,530,000	1,000,000	0
020 Supporting the projects of the Econo	0	135,000	80,000	89,000	65,000	65,000
021 Ensuring the social security of farme	420,073	600,000	600,000	674,000	900,000	1,000,000
022 Supporting the projects of Atomic En	3,700,000	0	0	0	0	0
023 Exploring crude phosphate	0	450,000	300,000	100,000	400,000	400,000
024 Supporting the Agriculture Loan Ins	5,000,000	4,500,000	4,500,000	5,000,000	0	0
025 Support poverty areas projects	0	20,000,000	15,000,000	0	0	0
026 Missilanous Projects	0	20,000,000	20,000,000	0	0	0
028 Settle the liabilities of Water Authorit	0	0	0	0	12,800,000	0
Program / Treasury	62,959,178	83,245,000	77,010,000	88,993,000	145,615,000	130,965,000
Total Program	65,684,947	85,935,000	79,480,000	91,668,000	148,309,000	133,577,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2270	Supporting Society Protection Affairs Program
<p><u>Objective of the program :</u></p> <p>To provide support to establish a number of housing projects in different areas of the Kingdom and provide financial support to the government units concerned with the affairs of social protection of the society.</p> <p><u>The strategic objective related to the program :</u></p> <p>Improve the services provided for citizens and institutions benefiting from the Ministry's services.</p> <p><u>Directorates associated with the program :</u></p> <p>1- General treasury directorate. 2- Internal control directorate.</p> <p><u>Services provided by the program :</u></p> <p>Providing the financial support to government entities.</p> <p><u>Staff working in the program :</u></p> <p>The program is implemented through the Ministry's staff.</p>	

Appropriations OF Supporting Society Protection Affairs Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	10,500,000	9,131,000	8,100,000	6,120,000	8,800,000	9,000,000
002 Higher board for Handicapped care	2,500,000	0	0	0	0	0
003 Establishing the housing city in Ma'a	5,000,000	3,150,000	3,150,000	850,000	2,000,000	2,000,000
004 Establishing the housing city in Tafil	0	1,031,000	0	1,020,000	1,300,000	1,500,000
005 Higher Board for Handicapped Perso	3,000,000	4,950,000	4,950,000	4,250,000	5,500,000	5,500,000
Program / Treasury	10,500,000	9,131,000	8,100,000	6,120,000	8,800,000	9,000,000
Total Program	10,500,000	9,131,000	8,100,000	6,120,000	8,800,000	9,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2275	Financial Mangement Development Program
<u>Objective of the program :</u>	
To build an integrated and computerized government administrative and financial system to link all government ministries and departments and the financial centers with the Ministry of Finance.	
<u>The strategic objective related to the program :</u>	
Improve the efficiency of control and manage the financial resources effectively.	
<u>Directorates associated with the program :</u>	
GFMIS	
<u>Services provided by the program :</u>	
Financial services of the state.	
<u>Staff working in the program :</u>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Number of Ministries and Departments implementing GFMIS.	-	-	2	27	10	27	22	-
2 Number of trainers in government accountant project.	-	-	180	140	140	120	120	120
3 Availability of a strategy for public debt management.	-	-	-	وجود	وجود	التنفيذ	-	

Appropriations OF Financial Mangement Development Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	2,500,000	2,700,000	2,000,000	2,000,000	1,700,000	1,000,000
001 GFMIS	2,500,000	2,700,000	2,000,000	2,000,000	1,700,000	1,000,000
Program / Treasury	2,500,000	2,700,000	2,000,000	2,000,000	1,700,000	1,000,000
Total Program	2,500,000	2,700,000	2,000,000	2,000,000	1,700,000	1,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2280		Governorates Development Program				
		Appropriations OF Governorates Development Program as Per Activities and Projects. (In JDs)				
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014
Current Expenditures		0	0	0	0	0
Capital Expenditures		0	25,000,000	25,000,000	25,000,000	25,000,000
001	Highness Royal Initiative for governo	0	25,000,000	25,000,000	25,000,000	25,000,000
	Program / Treasury	0	25,000,000	25,000,000	25,000,000	25,000,000
	Total Program	0	25,000,000	25,000,000	25,000,000	25,000,000

Chapter :1501 Ministry of Finance

Vision A regionally distinguished financial management that contributes to enhancing economic and financial stability in the Kingdom and realizing welfare of citizens.

Mission Promoting public money management mechanisms and the level of provided services through updating financial legislations and applying the best international practices depending on distinguished knowledge and human resources.

Legal Framework : Ministry of Finance Organization and Administration Regulation No. (56) for the year 1997.

Strategic Plan :

Preparation Year :2010

Period Covered By The Plan :2011-2013

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluatio	Target		
			Base Year	Value				2010	2011	2012
			1 - Drawing up the financial policy to enhance the financial and monetary stability in the Kingdom and contribute to improving the investment environment and promoting the economic growth.	1	Budget deficit after assistances in percentage of GDP	2007	%5.1	%5.6	%5.5	%6.2
	2	Budget deficit before subsidies in percent of GDP	2007	%7.9	%7.7	%10.4	%12.1	%8.6	%7.5	%6.6
	3	Percentage of public expenditure to GDP	2007	%37.8	%30.4	%33.1	%33.6	%30.9	%30.0	%29.2
	4	Percentage of capital expenditure to total expenditure	2007	%18.4	%16.8	%15.6	%14.8	%14.6	%15.5	%15.7
	5	Percentage of domestic revenues coverage of current expenditure	2007	%96.9	%89.8	%81.2	%75.2	%84.6	%88.6	%91.7
	6	Perenatage of net public debt of the GDP	2007	%67.6	%61.1	%60.1	%65.0	%64.5	%63.5	%62.0
2 - Promoting the mechanisms of drawing up the financial policy.	1	Percentage of diavation between the expected and actual of financial data	0	-	%5.5	%11.5	%5.0	%4.5	%4.0	%4.0
	2	Percentage of deviation between the expected and actual of economic data	0	-	%9.0	%10	%11.2	%10	%9	%8
3 - Improving the efficiency of financial resources management and control effectively.	1	Number of ministries and departments applying GFMIS	0	-	2	27	10	27	22	-
	2	Number of accounts covered by single treasury account/account	0	-	87	260	49	20	20	15
	3	Number of internal control units developed in the government ministries and departments/unit	0	-	-	10	10	18	20	15
	4	Number of institutions covered by monitoring	0	-	5	5	5	3	3	3
4 - Improving the disclosure and transparency principles.	1	Application of SDDS standard	0	-	Applied	Applied	Applied	Applied	Applied	Applied
	2	Number of notes incoming from IMF and SDDS	0	-	0	0	0	0	0	0
5 - Improving the services provided for citizens and beneficiary institutions from the Ministry's services.	1	Satisfaction percentage of service' receipant	0	-	%82	72	%83	%82	%84	%85
6 - Promoting the human and knowledge capacities for the employees of the Ministry of Finance.	1	Percentage of employees satisfaction	0	-	%69	72	%70	%72	%74	%75

Programs / Performance Indicators												
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal	Target				
			Base Year	Value				2010	2011	2011	2012	2013
			1	2210	Public Debt Interests	1	Percentage of interests to the GDP.	2006	%3.1	%2.1	%2.3	%2.4
	2215	Contributions	1	Percentage of contributions to current expenditure in the Ministry of Finance	-	-	%0.16	%0.14	%0.12	%0.17	%0.16	%0.15
	2220	Emergency Expenditures	1	Percentage of emergency expenditure to current expenditure in the Ministry of Finance	-	-	%0.79	%1.55	%1.57	%0.87	%0.83	%0.75
	2225	Social Safety Net and Goods Subsidies	1	Percentage of commodities subsidy to the gross national product	2006	%0.8	%1.02	%3	%3.6	%2	%1.6	%1.46
	2235	Public Affairs	1	Percentage of public affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%0.27	%0.20	%0.18	%0.22	%0.21	%0.19
	2240	Supporting Defence Services Affairs	1		-	-	-	-	-	-	-	-
	2245	Supporting Housing Services and Developing Society	1	Percentage of housing services and society promotion affairs expenditures to current expenditure in the Ministry of Finance.	-	-	%0.3	%0.5	%0.18	%0.19	%0.18	%0.16
	2250	Supporting Health Affairs	1	Percentage of healthy services expenditures to current expenditure in the Ministry of Finance.	-	-	%0.13	%0.1	%0.6	%0.087	%0.08	%0.075
	2255	Supporting Media, Religious and Cultural Affairs	1	Percentage of cultural, religious and media affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%3.5	%3.1	%2.8	%2.8	%2.7	%2.5
	2260	Supporting Education and Training Affairs	1	Percentage of training and education affairs expenditure to total expenditure in the Ministry of Finance.	-	-	%0.59	%0.056	%0.057	%0.065	%0.06	%0.056
	2265	Supporting Economical Affairs	1	Percentage of economic affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%0.17	%0.2	%0.1	%0.11	%0.11	%0.098
2	2205	General Expenditure	1	Percentage of public affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%8	%2	%6.3	%7.4	%6.5	%6.1
3	2275	Financial Mangement Development	1	Number of Ministries and Departments implementing GFMIS.	-	-	2	27	10	27	22	-
			2	Number of trainers in government accountant project.	-	-	180	140	140	120	120	120
			3	Availability of a strategy for public debt management.	-	-	-	وجود	وجود	التنفيذ	-	-
5	2230	Pension and Compensations	1	Percentage of pension expenses and compensations to current expenditure in the Ministry of Finance.	-	-	%47.9	%44.8	%34.4	%43.7	%44.1	%42.8
	2280	Governorates Development	1		-	-	-	-	-	-	-	-
6	2201	Administration and Support Services	1	Percentage of employees satisfaction.	-	-	%69	%70	%70	%72	%74	%75

Programs Appropriations

Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
1	2210	Public Debt Interests	Current	397585675	489000000	489000000	545000000	682000000	843000000
			Capital	0	0	0	0	0	0
			Total	397585675	489000000	489000000	545000000	682000000	843000000
	2215	Contributions	Current	2500000	3500000	3000000	4000000	4000000	4000000
			Capital	0	0	0	0	0	0
			Total	2500000	3500000	3000000	4000000	4000000	4000000
	2220	Emergency Expenditures	Current	12336139	38500000	38500000	20000000	20000000	20000000
			Capital	0	0	0	0	0	0
			Total	12336139	38500000	38500000	20000000	20000000	20000000
	2225	Social Safety Net and Goods Subsidies	Current	192659338	824000000	824000000	454800000	389800000	389800000
			Capital	0	0	0	0	0	0
			Total	192659338	824000000	824000000	454800000	389800000	389800000
	2235	Public Affairs	Current	4294000	4600000	4600000	5100000	5100000	5100000
			Capital	0	0	0	0	0	0
			Total	4294000	4600000	4600000	5100000	5100000	5100000
	2240	Supporting Defence Services Affairs	Current	0	0	0	0	0	0
			Capital	1000000	1300000	1300000	1200000	1500000	1500000
			Total	1000000	1300000	1300000	1200000	1500000	1500000
	2245	Supporting Housing Services and Developing Society	Current	4605562	7900000	4400000	4400000	4400000	4400000
			Capital	68830147	38800000	38800000	39000000	47000000	57450000
			Total	73435709	46700000	43200000	43400000	51400000	61850000
2250	Supporting Health Affairs	Current	2000000	15000000	15000000	2000000	2000000	2000000	
		Capital	0	0	0	0	0	0	
		Capital	0	0	0	0	0	0	
		Total	2000000	15000000	15000000	2000000	2000000	2000000	
2255	Supporting Media, Religious and Cultural Affairs	Current	55238998	58287000	57563000	64564000	65655000	67012000	
		Capital	15784722	17802000	16892000	16215000	18380000	17725000	
		Total	71023720	76089000	74455000	80779000	84035000	84737000	
2260	Supporting Education and Training Affairs	Current	1400000	1400000	1400000	1500000	1500000	1500000	
		Capital	4800000	5850000	5850000	6850000	1000000	1000000	
		Total	6200000	7250000	7250000	8350000	2500000	2500000	
2265	Supporting Economical Affairs	Current	2725769	2690000	2470000	2675000	2694000	2612000	
		Capital	62959178	83245000	77010000	88993000	145615000	130965000	
		Total	65684947	85935000	79480000	91668000	148309000	133577000	
2	2205	General Expenditure	Current	125567449	156066000	156062500	169253000	157453000	161503000
			Capital	11177134	9300000	9300000	13000000	9000000	8000000
			Total	136744583	165366000	165362500	182253000	166453000	169503000
3	2275	Financial Mangement Development	Current	0	0	0	0	0	0
			Capital	2500000	2700000	2000000	2000000	1700000	1000000
			Total	2500000	2700000	2000000	2000000	1700000	1000000
5	2230	Pension and Compensations	Current	744674672	858000000	843000000	999000000	1062000000	1133000000
			Capital	0	0	0	0	0	0
			Total	744674672	858000000	843000000	999000000	1062000000	1133000000
	2270	Supporting Society Protection Affairs	Current	0	0	0	0	0	0
			Capital	10500000	9131000	8100000	6120000	8800000	9000000
			Total	10500000	9131000	8100000	6120000	8800000	9000000
	2280	Governorates Development	Current	0	0	0	0	0	0
			Capital	0	25000000	25000000	25000000	25000000	25000000
			Total	0	25000000	25000000	25000000	25000000	25000000
6	2201	Administration and Support Services	Current	8866354	10608000	10238000	10412000	10924000	11364000
			Capital	3589684	4790000	4590000	3100000	5100000	5100000
			Total	12456038	15398000	14828000	13512000	16024000	16464000

Programs Appropriations								
Goal	Programs		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2010	2011	2011	2012	2013	2014
		Total of Current	1554453956	2469551000	2449233500	2282704000	2407526000	2645291000
		Total of Capital	181140865	197918000	188842000	201478000	263095000	256740000
		Total of Chapter	1735594821	2667469000	2638075500	2484182000	2670621000	2902031000

Current Activities Appropriations								
Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2010	2011	2011	2012	2013	2014
2210	601	Public Debt Interests Management	397585675	489000000	489000000	545000000	682000000	843000000
		Total of Program	397585675	489000000	489000000	545000000	682000000	843000000
2215	601	Contributions management	2500000	3500000	3000000	4000000	4000000	4000000
		Total of Program	2500000	3500000	3000000	4000000	4000000	4000000
2220	601	Emergency expenditure management	12336139	38500000	38500000	20000000	20000000	20000000
		Total of Program	12336139	38500000	38500000	20000000	20000000	20000000
2225	601	Goods subsidy management	192659338	744000000	744000000	454800000	389800000	389800000
	602	Social assistances management	0	80000000	80000000	0	0	0
		Total of Program	192659338	824000000	824000000	454800000	389800000	389800000
2235	601	Providing subsidies for public institutions	4294000	4600000	4600000	5100000	5100000	5100000
		Total of Program	4294000	4600000	4600000	5100000	5100000	5100000
2245	601	Providing subsidies for housing and society entertainment services ins	4605562	7900000	4400000	4400000	4400000	4400000
		Total of Program	4605562	7900000	4400000	4400000	4400000	4400000
2250	601	Providing subsidies for health institutions	2000000	15000000	15000000	2000000	2000000	2000000
		Total of Program	2000000	15000000	15000000	2000000	2000000	2000000
2255	601	Providing subsidies for cultural and media institutions	18160000	16496000	16496000	16660000	16660000	16660000
	602	Provide the support for the Ministry of Awaqaf and Islamic Holy Places	37078998	41791000	41067000	47904000	48995000	50352000
		Total of Program	55238998	58287000	57563000	64564000	65655000	67012000
2260	601	Providing subsidies for scientific institutions	1400000	1400000	1400000	1500000	1500000	1500000
		Total of Program	1400000	1400000	1400000	1500000	1500000	1500000
2265	601	Providing supports and subsidies for economic affairs institutions	2725769	2690000	2470000	2675000	2694000	2612000
		Total of Program	2725769	2690000	2470000	2675000	2694000	2612000
2205	601	Administrative and Support Services	125567449	156066000	156062500	169253000	157453000	161503000
		Total of Program	125567449	156066000	156062500	169253000	157453000	161503000
2230	601	Pensions and Compensations management	744674672	858000000	843000000	997000000	1057000000	1123000000
	602	The management f early pension reserve fund of retired servicemen sub	0	0	0	2000000	5000000	10000000
		Total of Program	744674672	858000000	843000000	999000000	1062000000	1133000000
2201	601	Administrative and Support Services	8866354	10608000	10238000	10412000	10924000	11364000
		Total of Program	8866354	10608000	10238000	10412000	10924000	11364000
		Total	1554453956	2469551000	2449233500	2282704000	2407526000	2645291000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2010	2011	2011	2012	2013	2014
2240	002	Support the higher council of civil defense	1000000	1300000	1300000	1200000	1500000	1500000
		Total of Program	1000000	1300000	1300000	1200000	1500000	1500000
2245	001	Acquisitions	48500000	22600000	22600000	25000000	30000000	50000000
	002	Completing King Abdullah II gardens in Irbid	6750000	1350000	1350000	500000	500000	750000
	003	Development of Wadi Arabah	181066	0	0	0	0	0
	006	Petra developmental and Region Authority	499081	0	0	0	0	0
	007	Supporting and developing the royal botanical garden	500000	450000	450000	500000	500000	500000
	008	King Abdullah II gardens/Al-Quesmeh	12400000	14400000	14400000	13000000	16000000	6200000
		Total of Program	68830147	38800000	38800000	39000000	47000000	57450000
2255	002	Supporting the projects of the Higher Council for Youth	10999992	11250000	11250000	10710000	12400000	11750000
	003	Supporting the projects of Ministry of Awqaf and Islamic Affairs	1600000	1440000	1440000	1135000	1280000	1285000
	004	Supporting the projects of General Ifta'	22793	135000	125000	145000	100000	90000
	006	Establishing King Abdullah Center for Culture and Arts	0	900000	0	270000	800000	800000
	007	Supporting the projects of Jordan Olympic Committee	2500000	2250000	2250000	2125000	2500000	2500000
	008	Developing the palace of the Founder/ Ma'an	361937	0	0	0	0	0
	009	Supporting the meuseum of children	300000	27000	27000	300000	300000	300000
	010	Support the projects of the National Fund for Youth and Support Movem	0	1800000	1800000	1530000	1000000	1000000
		Total of Program	15784722	17802000	16892000	16215000	18380000	17725000
2260	001	Germany-Jordanian University	4000000	4950000	4950000	6000000	0	0
	002	Supporting the projects for the Higher Council for Sciences and Techno	800000	900000	900000	850000	1000000	1000000
		Total of Program	4800000	5850000	5850000	6850000	1000000	1000000
2265	001	Amman-Zarqa Railway	319500	0	0	0	0	0
	002	Other Projects Approved by the Cabinet	6049851	7100000	7100000	55000000	100000000	100000000
	004	Infrastructure for Irbid and Mafrag- Al-Hussein Bin Talal Economic Are	5000000	3600000	2600000	2550000	3000000	3000000
	005	Infrastructure for ma'an development and economic area	1855598	4230000	4230000	2550000	3000000	3000000
	006	Infrastructure for the development of dead sea eastern beach	1231693	900000	900000	850000	1000000	0
	007	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa	15166050	1500000	1500000	850000	0	0
	010	Development of Irbid downtown	694588	0	0	0	0	0
	011	American grant projects/Local currency	15915892	13500000	13500000	16000000	17000000	17000000
	013	Popular Souq and buildings for small industries in Al-Hussein Bin Talal	0	180000	150000	150000	150000	150000
	014	Smart Buildings in Irbid's Economic and Developmental Area	883893	1200000	1200000	850000	1000000	900000
	016	Developing Salt city down town	1535751	1080000	1080000	1100000	2300000	2450000
	017	Reorganizing and developing Zarqa' City (Ghwereh and Jana')	2999999	3100000	3100000	1700000	3000000	3000000
	018	Southern Shouneh Airport	359570	0	0	0	0	0
	019	Supporting the projects of Developmental Areas Commission	1826720	1170000	1170000	1530000	1000000	0
	020	Supporting the projects of the Economic and Social Council	0	135000	80000	89000	65000	65000
	021	Ensuring the social security of farmers	420073	600000	600000	674000	900000	1000000
	022	Supporting the projects of Atomic Energy Commission	3700000	0	0	0	0	0
	023	Exploring crude phosphate	0	450000	300000	100000	400000	400000
	024	Supporting the Agreculture Loan Institution	5000000	4500000	4500000	5000000	0	0
	025	Support poverty areas projects	0	20000000	15000000	0	0	0
	026	Missilanous Projects	0	20000000	20000000	0	0	0
	028	Settle the liabilities of Water Authority and Amman Municipality	0	0	0	0	12800000	0
		Total of Program	62959178	83245000	77010000	88993000	145615000	130965000
2205	001	The National Program for Governmental Buildings	10871847	9300000	9300000	13000000	9000000	8000000
	002	Supporting the transportation charges of public university students	305287	0	0	0	0	0
		Total of Program	11177134	9300000	9300000	13000000	9000000	8000000
2275	001	GFMS	2500000	2700000	2000000	2000000	1700000	1000000
		Total of Program	2500000	2700000	2000000	2000000	1700000	1000000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2010	2011	2011	2012	2013	2014
2270	002	Higher board for Handicapped care	2500000	0	0	0	0	0
	003	Establishing the housing city in Ma'an	5000000	3150000	3150000	850000	2000000	2000000
	004	Establishing the housing city in Tafila	0	1031000	0	1020000	1300000	1500000
	005	Higher Board for Handicapped Persons Affairs	3000000	4950000	4950000	4250000	5500000	5500000
		Total of Program	10500000	9131000	8100000	6120000	8800000	9000000
2280	001	Highness Royal Initiative for governorates development	0	25000000	25000000	25000000	25000000	25000000
		Total of Program	0	25000000	25000000	25000000	25000000	25000000
2201	001	Administration Project	3499684	4700000	4500000	3000000	5000000	5000000
	002	Finances mechanization/UNDP	90000	90000	90000	100000	100000	100000
		Total of Program	3589684	4790000	4590000	3100000	5100000	5100000
		Total	181140865	197918000	188842000	201478000	263095000	256740000

Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter: 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Restimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	637101	650000	645000	617000	622000	617000
	102	Permanent Unclassified Employees' Salarie	787097	865000	832000	843000	861000	882000
	103	Contract Employees' Salaries	75924	65000	55600	60000	64000	69000
	105	Personal Cost of Living Allowance	1914032	2252000	2169000	2130000	2190000	2284000
	106	Family Allowance	164396	180000	167500	190000	200000	210000
	107	Basic Allowance	414909	435000	423400	440000	465000	475000
	110	Overtime Allowance	519000	710000	710000	900000	980000	1000000
	111	Additional Allowance	251057	270000	256700	285000	310000	320000
	112	Other Allowances	600	600	600	600	600	600
	113	Transportation Allowance	283573	300000	298000	310000	330000	345000
	114	Transport Allowance	125378	165000	127700	150000	175000	180000
	115	Field Visit Allowance	19370	34400	21500	34400	34400	34400
Total			5192437	5927000	5707000	5960000	6232000	6417000
2121		Social Security Contributions						
	301	Social Security	333319	446000	371000	420000	432000	440000
Total			333319	446000	371000	420000	432000	440000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	348397	466000	462500	443000	449000	449000
	202	Telecommunications Services	112840	150000	150000	121800	145000	164000
	203	Water	9244	25000	25000	13700	30000	35000
	204	Electricity	318805	353000	353000	331500	340000	349000
	205	Fuels	80541	125000	122000	118500	143500	162500
	206	Maintenance of Machines, furniture and acc	27591	50000	48000	26500	31000	51000
	207	Maintenance of Vehicles, Heavy Duty Machi	18333	35000	34000	20500	29000	38000
	208	Repair and maintenance of buildings and ac	68765	50000	50000	36000	45000	55000
	209	Office Supplies	123871	130000	130000	124500	135500	158500
	210	Raw materials (Medicines, Clothes, Food, F	9432	12000	12000	9000	11000	11000
	211	Cleaning Services and supplies (including	133111	135000	135000	137000	150000	160000
	212	Insurance	7307	20000	20000	7000	12000	12000
	213	Official Travel Missions	1825511	1550000	1550000	1767000	1827000	1887000
	214	Other goods and services expenses *	123856275	155210000	155141000	105569000	90705000	90818000
Total			126940023	158311000	158232500	108725000	94053000	94350000
24		Interests						
2411		External Interests						
	307	External Interests	86633195	105000000	105000000	118000000	113000000	106000000
Total			86633195	105000000	105000000	118000000	113000000	106000000
2421		Internal Interests						
	317	Internal Interests	310952480	384000000	384000000	427000000	569000000	737000000
Total			310952480	384000000	384000000	427000000	569000000	737000000
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporatio	27741468	57530000	54030000	13160000	13160000	13160000
Total			27741468	57530000	54030000	13160000	13160000	13160000
2531		Subsidies for supporting goods						
	316	Goods Subsidy	192659338	744000000	744000000	454800000	389800000	389800000
Total			192659338	744000000	744000000	454800000	389800000	389800000

Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter: 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Restimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	54859000	57847000	56903000	63579000	64689000	65964000
Total			54859000	57847000	56903000	63579000	64689000	65964000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	744674672	858000000	843000000	999000000	1062000000	1133000000
Total			744674672	858000000	843000000	999000000	1062000000	1133000000
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	0	93000000	93000000	3500000	3500000	3500000
Total			0	93000000	93000000	3500000	3500000	3500000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	2500000	3500000	3000000	4000000	4000000	4000000
	303	Scientific Scholarships and Training Course	0	50000	50000	50000	50000	50000
	306	Refunds on Previous Years Collections	1968024	1930000	1930000	2000000	2100000	2100000
	310	Restructure the salaries	0	0	0	82500000	85500000	89500000
Total			4468024	5480000	4980000	88550000	91650000	95650000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	10000	10000	10000	10000	10000
Total			0	10000	10000	10000	10000	10000
Total of Chapter			1554453956	2469551000	2449233500	2282704000	2407526000	2645291000

*Including (2.6) million JDs to be disbursed upon the instructions of Minister of Finance for MOFs staff as (5%) allowance.

Overall Summary of Capital Expenditures For The Years 2010 - 2014

chapter : 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	380000	380000	200000	200000	380000	380000
	502	Wages	39411	0	0	0	0	0
		Total	419411	380000	200000	200000	380000	380000
2121		Social Security Contributions						
	517	Social Security	460073	640000	640000	714000	940000	1000000
		Total	460073	640000	640000	714000	940000	1000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	3708765	25501000	19981000	3824000	4280000	4025000
		Total	3708765	25501000	19981000	3824000	4280000	4025000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	34054439	29007000	28942000	28164000	25645000	23990000
		Total	34054439	29007000	28942000	28164000	25645000	23990000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	195000	598000	448000	145000	850000	445000
		Total	195000	598000	448000	145000	850000	445000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	76877104	99421000	96260000	123440000	184310000	170010000
	513	Buildings	4000000	4950000	4950000	6000000	0	0
		Total	80877104	104371000	101210000	129440000	184310000	170010000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	526073	421000	421000	991000	690000	690000
		Total	526073	421000	421000	991000	690000	690000
3141		Lands						
	507	Lands	60900000	37000000	37000000	38000000	46000000	56200000
		Total	60900000	37000000	37000000	38000000	46000000	56200000
		Total of Chapter	181140865	197918000	188842000	201478000	263095000	256740000

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	637101	650000	645000	617000	622000	617000
	102	Permanent Unclassified Employees' Salaries	787097	865000	832000	843000	861000	882000
	103	Contract Employees' Salaries	75924	65000	55600	60000	64000	69000
	105	Personal Cost of Living Allowance	1914032	2252000	2169000	2130000	2190000	2284000
	106	Family Allowance	164396	180000	167500	190000	200000	210000
	107	Basic Allowance	414909	435000	423400	440000	465000	475000
	110	Overtime Allowance	519000	710000	710000	900000	980000	1000000
	111	Additional Allowance	251057	270000	256700	285000	310000	320000
	112	Other Allowances	600	600	600	600	600	600
	113	Transportation Allowance	283573	300000	298000	310000	330000	345000
	114	Transport Allowance	125378	165000	127700	150000	175000	180000
	115	Field Visit Allowance	19370	34400	21500	34400	34400	34400
		Total	5192437	5927000	5707000	5960000	6232000	6417000
2121		Social Security Contributions						
	301	Social Security	333319	446000	371000	420000	432000	440000
		Total	333319	446000	371000	420000	432000	440000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	345899	460000	460000	440000	446000	446000
	202	Telecommunications Services	112840	150000	150000	121800	145000	164000
	203	Water	9244	25000	25000	13700	30000	35000
	204	Electricity	318805	353000	353000	331500	340000	349000
	205	Fuels	80541	125000	122000	118500	143500	162500
	206	Maintenance of Machines, furniture and acc	27591	50000	48000	26500	31000	51000
	207	Maintenance of Vehicles, Heavy Duty Machin	18333	35000	34000	20500	29000	38000
	208	Repair and maintenance of buildings and acc	68765	50000	50000	36000	45000	55000
	209	Office Supplies	123871	130000	130000	124500	135500	158500
	210	Raw materials (Medicines, Clothes, Food, Fi	9432	12000	12000	9000	11000	11000
	211	Cleaning Services and supplies (including c	133111	135000	135000	137000	150000	160000
	212	Insurance	7307	20000	20000	7000	12000	12000
	213	Official Travel Missions	29164	50000	50000	17000	27000	37000
	214	Other goods and services expenses *	2055695	2580000	2511000	2569000	2655000	2768000
		Total	3340598	4175000	4100000	3972000	4200000	4447000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	0	50000	50000	50000	50000	50000
		Total	0	50000	50000	50000	50000	50000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	10000	10000	10000	10000	10000
		Total	0	10000	10000	10000	10000	10000
		Total of Activity	8866354	10608000	10238000	10412000	10924000	11364000
		Total of Program	8866354	10608000	10238000	10412000	10924000	11364000

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2205 - General Expenditure								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2498	6000	2500	3000	3000	3000
	213	Official Travel Missions	1796347	1500000	1500000	1750000	1800000	1850000
	214	Other goods and services expenses	121800580	152630000	152630000	83000000	68050000	68050000
	001	Events and hospitality	447908	500000	500000	500000	550000	550000
	002	Printing revenue stamps and credit cards co	593039	630000	630000	1000000	1000000	1000000
	003	Rents planes	1068720	1500000	1500000	1500000	1500000	1500000
	087	Parliamentary elections and others	13995252	0	0	15000000	0	0
	999	n.e.c	105695661	150000000	150000000	65000000	65000000	65000000
Total			123599425	154136000	154132500	84753000	69853000	69903000
28		Other expenditures						
2821		Other current expenses						
	306	Refunds on Previous Years Collections	1968024	1930000	1930000	2000000	2100000	2100000
	310	Restructure the salaries	0	0	0	82500000	85000000	89500000
Total			1968024	1930000	1930000	84500000	87600000	91600000
Total of Activity			125567449	156066000	156062500	169253000	157453000	161503000
Total of Program			125567449	156066000	156062500	169253000	157453000	161503000
Program : 2210 - Public Debt Interests								
Activity : 601 - Public Debt Interests Management								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
24		Interests						
2411		External Interests						
	307	External Interests	86633195	105000000	105000000	118000000	113000000	106000000
	001	External loans interests	86633195	105000000	105000000	118000000	113000000	106000000
Total			86633195	105000000	105000000	118000000	113000000	106000000
2421		Internal Interests						
	317	Internal Interests	310952480	384000000	384000000	427000000	569000000	737000000
	001	Internal Loans Interests	310952480	384000000	384000000	427000000	569000000	737000000
Total			310952480	384000000	384000000	427000000	569000000	737000000
Total of Activity			397585675	489000000	489000000	545000000	682000000	843000000
Total of Program			397585675	489000000	489000000	545000000	682000000	843000000
Program : 2215 - Contributions								
Activity : 601 - Contributions management								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	2500000	3500000	3000000	4000000	4000000	4000000
	011	Foreign Contributions	2500000	3000000	3000000	3500000	3500000	3500000
	017	Middle East Institute for researches and deve	0	500000	0	500000	500000	500000
Total			2500000	3500000	3000000	4000000	4000000	4000000
Total of Activity			2500000	3500000	3000000	4000000	4000000	4000000
Total of Program			2500000	3500000	3000000	4000000	4000000	4000000

Program : 2220 - Emergency Expenditures								
Activity : 601 - Emergency expenditure management								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Other goods and services expenses	0	0	0	20000000	20000000	20000000
		088 Contingent and other expenditure	0	0	0	20000000	20000000	20000000
Total			0	0	0	20000000	20000000	20000000
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporation	12336139	38500000	38500000	0	0	0
		012 Contingent and other expenditure	12336139	38500000	38500000	0	0	0
Total			12336139	38500000	38500000	0	0	0
Total of Activity			12336139	38500000	38500000	20000000	20000000	20000000
Total of Program			12336139	38500000	38500000	20000000	20000000	20000000
Program : 2225 - Social Safety Net and Goods Subsidies								
Activity : 601 - Goods subsidy management								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
25		Subsidies						
2531		Subsidies for supporting goods						
	316	Goods Subsidy	192659338	744000000	744000000	454800000	389800000	389800000
		001 Food Subsidy	192659338	724000000	724000000	450000000	385000000	385000000
		005 Civil Institution support	0	10000000	10000000	0	0	0
		006 Support the Military Institution	0	10000000	10000000	0	0	0
		007 Covering price difference for supplying Aryh	0	0	0	4800000	4800000	4800000
Total			192659338	744000000	744000000	454800000	389800000	389800000
Total of Activity			192659338	744000000	744000000	454800000	389800000	389800000
Activity : 602 - Social assistances management								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	0	80000000	80000000	0	0	0
		004 Royal Endowment for the Military and Civil E	0	80000000	80000000	0	0	0
Total			0	80000000	80000000	0	0	0
Total of Activity			0	80000000	80000000	0	0	0
Total of Program			192659338	824000000	824000000	454800000	389800000	389800000
Program : 2230 - Pension and Compensations								
Activity : 601 - Pensions and Compensations management								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	744674672	858000000	843000000	997000000	1057000000	1123000000
		001 Pension appropriations	255689355	269500000	269500000	322000000	343516000	363553000
		002 Allowances	483303917	581300000	566926000	667546000	705508000	750933000
		003 Compensations and Bonuses	5681400	7200000	6574000	7454000	7976000	8514000
Total			744674672	858000000	843000000	997000000	1057000000	1123000000
Total of Activity			744674672	858000000	843000000	997000000	1057000000	1123000000
Activity : 602 - The management f early pension reserve fund of retired servicemen subject to social secur								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	0	0	2000000	5000000	10000000
		001 Pension appropriations	0	0	0	2000000	5000000	10000000
Total			0	0	0	2000000	5000000	10000000
Total of Activity			0	0	0	2000000	5000000	10000000
Total of Program			744674672	858000000	843000000	999000000	1062000000	1133000000

Program : 2235 - Public Affairs								
Activity : 601 - Providing subsidies for public institutions								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporation	4294000	4600000	4600000	5100000	5100000	5100000
	048	Other institutions	4294000	4600000	4600000	5100000	5100000	5100000
Total			4294000	4600000	4600000	5100000	5100000	5100000
Total of Activity			4294000	4600000	4600000	5100000	5100000	5100000
Total of Program			4294000	4600000	4600000	5100000	5100000	5100000
Program : 2245 - Supporting Housing Services and Developing Society								
Activity : 601 - Providing subsidies for housing and society entertainment services institutions								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporation	4605562	7900000	4400000	900000	900000	900000
	029	Hashemite Fund for Developing Jordan Badi	800000	800000	800000	800000	800000	800000
	030	Housing Finance Support	2060000	2000000	2000000	0	0	0
	075	Supporting interest rates for beneficiaries fro	1745562	5000000	1500000	0	0	0
	081	Islamic Network for water sources managem	0	100000	100000	100000	100000	100000
Total			4605562	7900000	4400000	900000	900000	900000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	0	0	0	3500000	3500000	3500000
	018	Supporting interest rates for beneficiaries fro	0	0	0	1750000	1750000	1750000
	019	Housing Finance Support	0	0	0	1750000	1750000	1750000
Total			0	0	0	3500000	3500000	3500000
Total of Activity			4605562	7900000	4400000	4400000	4400000	4400000
Total of Program			4605562	7900000	4400000	4400000	4400000	4400000
Program : 2250 - Supporting Health Affairs								
Activity : 601 - Providing subsidies for health institutions								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporation	2000000	2000000	2000000	2000000	2000000	2000000
	031	King Hussein Cancer Center	2000000	2000000	2000000	2000000	2000000	2000000
Total			2000000	2000000	2000000	2000000	2000000	2000000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	0	13000000	13000000	0	0	0
	016	Midical Treatments	0	13000000	13000000	0	0	0
Total			0	13000000	13000000	0	0	0
Total of Activity			2000000	15000000	15000000	2000000	2000000	2000000
Total of Program			2000000	15000000	15000000	2000000	2000000	2000000

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2255 - Supporting Media, Religious and Cultural Affairs								
Activity : 601 - Providing subsidies for cultural and media institutions								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporation	160000	160000	160000	160000	160000	160000
		019 Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
Total			160000	160000	160000	160000	160000	160000
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	18000000	16336000	16336000	16500000	16500000	16500000
		008 Higher Council for Youth	8000000	8336000	8336000	8500000	8500000	8500000
		030 National Fund for Youth and Sport Movemen	10000000	8000000	8000000	8000000	8000000	8000000
Total			18000000	16336000	16336000	16500000	16500000	16500000
Total of Activity			18160000	16496000	16496000	16660000	16660000	16660000
Activity : 602 - Provide the support for the Ministry of Awaqaf and Islamic Holy Places and Affairs and othe								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporation	2519998	2470000	2470000	3000000	3000000	3000000
		016 Royal Institute for inter-faith studies	220000	220000	220000	250000	250000	250000
		018 Aqsa and Qubbet Al Sakhra Construction Co	1000000	1000000	1000000	1500000	1500000	1500000
		041 The Hashemite Jordanian Charitable Organiz	300000	250000	250000	250000	250000	250000
		043 Mosques Construction Committee	999998	1000000	1000000	1000000	1000000	1000000
Total			2519998	2470000	2470000	3000000	3000000	3000000
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	34559000	39321000	38597000	44904000	45995000	47352000
		001 Ministry of Awqaf and Islamic Affairs	33606000	38122000	37414000	43197000	44215000	45522000
		019 Ifta' Department	953000	1199000	1183000	1360000	1405000	1447000
		033 Awqaf Funds Development Corporation	0	0	0	347000	375000	383000
Total			34559000	39321000	38597000	44904000	45995000	47352000
Total of Activity			37078998	41791000	41067000	47904000	48995000	50352000
Total of Program			55238998	58287000	57563000	64564000	65655000	67012000
Program : 2260 - Supporting Education and Training Affairs								
Activity : 601 - Providing subsidies for scientific institutions								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporation	1400000	1400000	1400000	1500000	1500000	1500000
		032 Royal Scientific Society	300000	300000	300000	400000	400000	400000
		042 The Higher Council for Sciences and Techno	1100000	1100000	1100000	1100000	1100000	1100000
Total			1400000	1400000	1400000	1500000	1500000	1500000
Total of Activity			1400000	1400000	1400000	1500000	1500000	1500000
Total of Program			1400000	1400000	1400000	1500000	1500000	1500000

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2265 - Supporting Economical Affairs								
Activity : 601 - Providing supports and subsidies for economic affairs institutions								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporation	425769	500000	500000	500000	500000	500000
	077	Money laundering fighting unit	425769	500000	500000	500000	500000	500000
Total			425769	500000	500000	500000	500000	500000
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	2300000	2190000	1970000	2175000	2194000	2112000
	025	Developmental Areas Commission	1500000	1500000	1500000	1500000	1500000	1400000
	027	Economic and Social Council	800000	690000	470000	675000	694000	712000
Total			2300000	2190000	1970000	2175000	2194000	2112000
Total of Activity			2725769	2690000	2470000	2675000	2694000	2612000
Total of Program			2725769	2690000	2470000	2675000	2694000	2612000
Total of Chapter			1554453956	2469551000	2449233500	2282704000	2407526000	2645291000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2201 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages	39411	0	0	0	0	0
		Total of Item	39411	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	008	Training expenses	282479	400000	400000	400000	400000	400000
	011	Capacity building expenses	333286	500000	500000	500000	500000	500000
	999	n.e.c	1250000	2445000	2445000	1159000	2500000	2500000
		Total of Item	1865765	3345000	3345000	2059000	3400000	3400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	1200435	1000000	800000	0	960000	960000
		Total of Item	1200435	1000000	800000	0	960000	960000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	374998	250000	250000	871000	600000	600000
	012	Air Conditioners	17825	20000	20000	20000	10000	10000
	019	Communcation Devices	0	10000	10000	0	0	0
	023	Electricity equipment	1250	75000	75000	50000	30000	30000
		Total of Item	394073	355000	355000	941000	640000	640000
		Total of Project / Treasury	3499684	4700000	4500000	3000000	5000000	5000000
Project		002 Finances mechanization/UNDP						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	90000	90000	90000	100000	100000	100000
		Total of Item	90000	90000	90000	100000	100000	100000
		Total of Project / Treasury	90000	90000	90000	100000	100000	100000
		Total of Program	3589684	4790000	4590000	3100000	5100000	5100000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

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(In JDs)

Program 2205 General Expenditure								
Project		001 The National Program for Governmental Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	10871847	9300000	9300000	12400000	9000000	8000000
	014	Miscellaneous Buildings Extensio	0	0	0	600000	0	0
		Total of Item	10871847	9300000	9300000	13000000	9000000	8000000
		Total of Project / Treasury	10871847	9300000	9300000	13000000	9000000	8000000
Project		002 Supporting the transportation charges of public university students						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	999	n.e.c	305287	0	0	0	0	0
		Total of Item	305287	0	0	0	0	0
		Total of Project / Treasury	305287	0	0	0	0	0
		Total of Program	11177134	9300000	9300000	13000000	9000000	8000000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

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(In JDs)

Program 2240 Supporting Defence Services Affairs								
Project		002 Support the higher council of civil defense						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	1000000	1300000	1300000	1200000	1500000	1500000
		Total of Item	1000000	1300000	1300000	1200000	1500000	1500000
		Total of Project / Treasury	1000000	1300000	1300000	1200000	1500000	1500000
		Total of Program	1000000	1300000	1300000	1200000	1500000	1500000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

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(In JDs)

Program 2245 Supporting Housing Services and Developing Society								
Project		001 Acquisitions						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchas	48500000	22600000	22600000	25000000	30000000	50000000
		Total of Item	48500000	22600000	22600000	25000000	30000000	50000000
		Total of Project / Treasury	48500000	22600000	22600000	25000000	30000000	50000000
Project		002 Completing King Abdullah II gardens in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and De	6750000	1350000	1350000	500000	500000	750000
		Total of Item	6750000	1350000	1350000	500000	500000	750000
		Total of Project / Treasury	6750000	1350000	1350000	500000	500000	750000
Project		003 Development of Wadi Arabah						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	101	Aqaba Private Economic Zone Au	181066	0	0	0	0	0
		Total of Item	181066	0	0	0	0	0
		Total of Project / Treasury	181066	0	0	0	0	0
Project		006 Petra developmental and Region Authority						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	013	Petra developmental and Region A	499081	0	0	0	0	0
		Total of Item	499081	0	0	0	0	0
		Total of Project / Treasury	499081	0	0	0	0	0
Project		007 Supporting and developing the royal botanical garden						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	104	Royal Plant Garden	500000	450000	450000	500000	500000	500000
		Total of Item	500000	450000	450000	500000	500000	500000
		Total of Project / Treasury	500000	450000	450000	500000	500000	500000

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(In JDs)

Program 2245 Supporting Housing Services and Developing Society								
Project		008 King Abdullah II gardens/Al-Quesmeh *						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchas	12400000	14400000	14400000	13000000	16000000	6200000
		Total of Item	12400000	14400000	14400000	13000000	16000000	6200000
		Total of Project / Treasury	12400000	14400000	14400000	13000000	16000000	6200000
		Total of Program	68830147	38800000	38800000	39000000	47000000	57450000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

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(In JDs)

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		002 Supporting the projects of the Higher Council for Youth						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	014	Higher Council for Youth	10999992	11250000	11250000	10710000	12400000	11750000
		Total of Item	10999992	11250000	11250000	10710000	12400000	11750000
		Total of Project / Treasury	10999992	11250000	11250000	10710000	12400000	11750000
Project		003 Supporting the projects of Ministry of Awqaf and Islamic Affairs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	052	Ministry of Awqaf and Islamic holy	1600000	1440000	1440000	1135000	1280000	1285000
		Total of Item	1600000	1440000	1440000	1135000	1280000	1285000
		Total of Project / Treasury	1600000	1440000	1440000	1135000	1280000	1285000
Project		004 Supporting the projects of General Ifta'						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	056	General Ifta' Department	22793	135000	125000	145000	100000	90000
		Total of Item	22793	135000	125000	145000	100000	90000
		Total of Project / Treasury	22793	135000	125000	145000	100000	90000
Project		006 Establishing King Abdullah Center for Culture and Arts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	900000	0	270000	800000	800000
		Total of Item	0	900000	0	270000	800000	800000
		Total of Project / Treasury	0	900000	0	270000	800000	800000
Project		007 Supporting the projects of Jordan Olympic Committee						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	063	Jordan Olympic Committee	2500000	2250000	2250000	2125000	2500000	2500000
		Total of Item	2500000	2250000	2250000	2125000	2500000	2500000
		Total of Project / Treasury	2500000	2250000	2250000	2125000	2500000	2500000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		008 Developing the palace of the Founder/ Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	361937	0	0	0	0	0
		Total of Item	361937	0	0	0	0	0
		Total of Project / Treasury	361937	0	0	0	0	0
Project		009 Supporting the meuseum of children						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	105	Children Museum	300000	27000	27000	300000	300000	300000
		Total of Item	300000	27000	27000	300000	300000	300000
		Total of Project / Treasury	300000	27000	27000	300000	300000	300000
Project		010 Support the projects of the National Fund for Youth and Support Movement Support						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	109	National Fund for Youth and Supp	0	1800000	1800000	1530000	1000000	1000000
		Total of Item	0	1800000	1800000	1530000	1000000	1000000
		Total of Project / Treasury	0	1800000	1800000	1530000	1000000	1000000
		Total of Program	15784722	17802000	16892000	16215000	18380000	17725000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2260 Supporting Education and Training Affairs								
Project		001 Germany-Jordanian University						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	999	n.e.c	4000000	4950000	4950000	6000000	0	0
		Total of Item	4000000	4950000	4950000	6000000	0	0
		Total of Project / Treasury	4000000	4950000	4950000	6000000	0	0
Project		002 Supporting the projects for the Higher Council for Sciences and Technology						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	004	The Higher Council for Science an	800000	900000	900000	850000	1000000	1000000
		Total of Item	800000	900000	900000	850000	1000000	1000000
		Total of Project / Treasury	800000	900000	900000	850000	1000000	1000000
		Total of Program	4800000	5850000	5850000	6850000	1000000	1000000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economical Affairs								
Project		001 Amman-Zarqa Railway						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	062	Transport Sector Regulatory Com	319500	0	0	0	0	0
		Total of Item	319500	0	0	0	0	0
		Total of Project / Treasury	319500	0	0	0	0	0
Project		002 Other Projects Approved by the Cabinet						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	6049851	7100000	7100000	55000000	100000000	100000000
		Total of Item	6049851	7100000	7100000	55000000	100000000	100000000
		Total of Project / Treasury	6049851	7100000	7100000	55000000	100000000	100000000
Project		004 Infrastructure for Irbid and Mafrag- Al-Hussein Bin Talal Economic Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	2500000	2000000	1500000	1275000	1500000	1500000
	999	n.e.c	2500000	1600000	1100000	1275000	1500000	1500000
		Total of Item	5000000	3600000	2600000	2550000	3000000	3000000
		Total of Project / Treasury	5000000	3600000	2600000	2550000	3000000	3000000
Project		005 Infrastructure for ma'an development and economic area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	1855598	4230000	4230000	2550000	3000000	3000000
		Total of Item	1855598	4230000	4230000	2550000	3000000	3000000
		Total of Project / Treasury	1855598	4230000	4230000	2550000	3000000	3000000
Project		006 Infrastructure for the development of dead sea eastern beach						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and De	1231693	0	0	0	0	0
	040	Different constructions	0	900000	900000	850000	1000000	0
		Total of Item	1231693	900000	900000	850000	1000000	0
		Total of Project / Treasury	1231693	900000	900000	850000	1000000	0

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economical Affairs								
Project		007 Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	15166050	1500000	1500000	850000	0	0
		Total of Item	15166050	1500000	1500000	850000	0	0
		Total of Project / Treasury	15166050	1500000	1500000	850000	0	0
Project		010 Development of Irbid downtown						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and De	694588	0	0	0	0	0
		Total of Item	694588	0	0	0	0	0
		Total of Project / Treasury	694588	0	0	0	0	0
Project		011 American grant projects/Local currency						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	15915892	13500000	13500000	16000000	17000000	17000000
		Total of Item	15915892	13500000	13500000	16000000	17000000	17000000
		Total of Project / Treasury	15915892	13500000	13500000	16000000	17000000	17000000
Project		013 Popular Souq and buildings for small industries in Al-Hussein Bin Talal development a						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	180000	150000	150000	150000	150000
		Total of Item	0	180000	150000	150000	150000	150000
		Total of Project / Treasury	0	180000	150000	150000	150000	150000
Project		014 Smart Buildings in Irbid's Economic and Developmental Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	883893	1200000	1200000	850000	1000000	900000
		Total of Item	883893	1200000	1200000	850000	1000000	900000
		Total of Project / Treasury	883893	1200000	1200000	850000	1000000	900000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economical Affairs								
Project		016 Developing Salt city down town						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and De	1535751	1080000	1080000	1100000	2300000	2450000
		Total of Item	1535751	1080000	1080000	1100000	2300000	2450000
		Total of Project / Treasury	1535751	1080000	1080000	1100000	2300000	2450000
Project		017 Reorganizing and developing Zarqa' City (Ghwereh and Jana')						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and De	2999999	3100000	3100000	1700000	3000000	3000000
		Total of Item	2999999	3100000	3100000	1700000	3000000	3000000
		Total of Project / Treasury	2999999	3100000	3100000	1700000	3000000	3000000
Project		018 Southern Shouneh Airport						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	359570	0	0	0	0	0
		Total of Item	359570	0	0	0	0	0
		Total of Project / Treasury	359570	0	0	0	0	0
Project		019 Supporting the projects of Developmental Areas Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	071	Developmental Areas Commissio	1826720	1170000	1170000	1530000	1000000	0
		Total of Item	1826720	1170000	1170000	1530000	1000000	0
		Total of Project / Treasury	1826720	1170000	1170000	1530000	1000000	0
Project		020 Supporting the projects of the Economic and Social Council						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	100	Economic and Social Council	0	135000	80000	89000	65000	65000
		Total of Item	0	135000	80000	89000	65000	65000
		Total of Project / Treasury	0	135000	80000	89000	65000	65000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economical Affairs								
Project		021 Ensuring the social security of farmers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	420073	600000	600000	674000	900000	1000000
		Total of Item	420073	600000	600000	674000	900000	1000000
		Total of Project / Treasury	420073	600000	600000	674000	900000	1000000
Project		022 Supporting the projects of Atomic Energy Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	055	Atomic Energy Commission	3700000	0	0	0	0	0
		Total of Item	3700000	0	0	0	0	0
		Total of Project / Treasury	3700000	0	0	0	0	0
Project		023 Exploring crude phosphate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	999	n.e.c	0	450000	300000	100000	400000	400000
		Total of Item	0	450000	300000	100000	400000	400000
		Total of Project / Treasury	0	450000	300000	100000	400000	400000
Project		024 Supporting the Agriculture Loan Institution						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	053	Agricultural Credit Corporation	5000000	4500000	4500000	5000000	0	0
		Total of Item	5000000	4500000	4500000	5000000	0	0
		Total of Project / Treasury	5000000	4500000	4500000	5000000	0	0
Project		025 Support poverty areas projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	0	20000000	15000000	0	0	0
		Total of Item	0	20000000	15000000	0	0	0
		Total of Project / Treasury	0	20000000	15000000	0	0	0

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economical Affairs								
Project		026 Missilanous Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	0	20000000	20000000	0	0	0
		Total of Item	0	20000000	20000000	0	0	0
		Total of Project / Treasury	0	20000000	20000000	0	0	0
Project		028 Settle the liabilities of Water Authority and Amman Municipality						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	0	0	0	0	12800000	0
		Total of Item	0	0	0	0	12800000	0
		Total of Project / Treasury	0	0	0	0	12800000	0
Total of Program			62959178	83245000	77010000	88993000	145615000	130965000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2270 Supporting Society Protection Affairs								
Project		002 Higher board for Handicapped care						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	036	Higher Council for the Handicapped	2500000	0	0	0	0	0
		Total of Item	2500000	0	0	0	0	0
		Total of Project / Treasury	2500000	0	0	0	0	0
Project		003 Establishing the housing city in Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	5000000	3150000	3150000	850000	2000000	2000000
		Total of Item	5000000	3150000	3150000	850000	2000000	2000000
		Total of Project / Treasury	5000000	3150000	3150000	850000	2000000	2000000
Project		004 Establishing the housing city in Tafila						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	1031000	0	1020000	1300000	1500000
		Total of Item	0	1031000	0	1020000	1300000	1500000
		Total of Project / Treasury	0	1031000	0	1020000	1300000	1500000
Project		005 Higher Board for Handicapped Persons Affairs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	033	Higher Council for Handicapped A	3000000	4950000	4950000	4250000	5500000	5500000
		Total of Item	3000000	4950000	4950000	4250000	5500000	5500000
		Total of Project / Treasury	3000000	4950000	4950000	4250000	5500000	5500000
		Total of Program	10500000	9131000	8100000	6120000	8800000	9000000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2275 Financial Mangement Development								
Project		001 GFMIS						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	200000	200000	100000	100000	200000	200000
	004	Bonuses	180000	180000	100000	100000	180000	180000
		Total of Item	380000	380000	200000	200000	380000	380000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	40000	40000	40000	40000	40000	0
		Total of Item	40000	40000	40000	40000	40000	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	008	Training expenses	169000	80000	80000	150000	30000	20000
	013	Services Contracts	1063000	1548000	1128000	1035000	300000	50000
	016	Software Licensing	386000	64000	64000	280000	50000	50000
	018	Computer networks Maintenanc	135000	374000	274000	200000	400000	405000
		Total of Item	1753000	2066000	1546000	1665000	780000	525000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	999	n.e.c	195000	148000	148000	45000	450000	45000
		Total of Item	195000	148000	148000	45000	450000	45000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	132000	66000	66000	50000	50000	50000
		Total of Item	132000	66000	66000	50000	50000	50000
		Total of Project / Treasury	2500000	2700000	2000000	2000000	1700000	1000000
		Total of Program	2500000	2700000	2000000	2000000	1700000	1000000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2280 Governorates Development								
Project		001 Highness Royal Initiative for governorates development						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	0	25000000	25000000	25000000	25000000	25000000
		Total of Item	0	25000000	25000000	25000000	25000000	25000000
		Total of Project / Treasury	0	25000000	25000000	25000000	25000000	25000000
		Total of Program	0	25000000	25000000	25000000	25000000	25000000
		Total of Chapter	181140865	197918000	188842000	201478000	263095000	256740000

*Including (2.2) million JDs to settle Water Authority liabilities