

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

- Creation: The Government Tenders Department was established as per government works regulation no. (39) for the year 1982.
- Vision : Transparent and efficient government procurements.
- Mission: Manage the procedures of works and engineering services tenders transparently, and provide fair and equal opportunities for all qualified bidders as well as to develop legislations which regulate the government tenders.

Tasks of the Ministry / Department:

- Follow up the classification of contractors and consultants in coordination with the specialized authorities and store related data for the purposes of working inside and outside the Kingdom.
- Bid tenders of government works and audit the tenders of bidders technically and financially and prepare and refer tenders on winning bidders.
- Review, update and develop all constructional contracts and engineering services agreements applicable in Jordan
- Provide the previous services on the department's website.
- Issue circulations related to the modification of main items prices in the constructional projects.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance the government administration to be financially stable, transparent and accountable on both central and local aspects.
- Restructure the public sector to be more productive and effective.

Major Issues and Challenges which face the Ministry / Department:

- Lack of complete financial independence and lack of sufficient appropriations.
- The other department obtained the approval of the cabinet to bid tenders(department, private).
- Lack of sufficient cadre of specialized employees in tenders, classification and qualification issues.

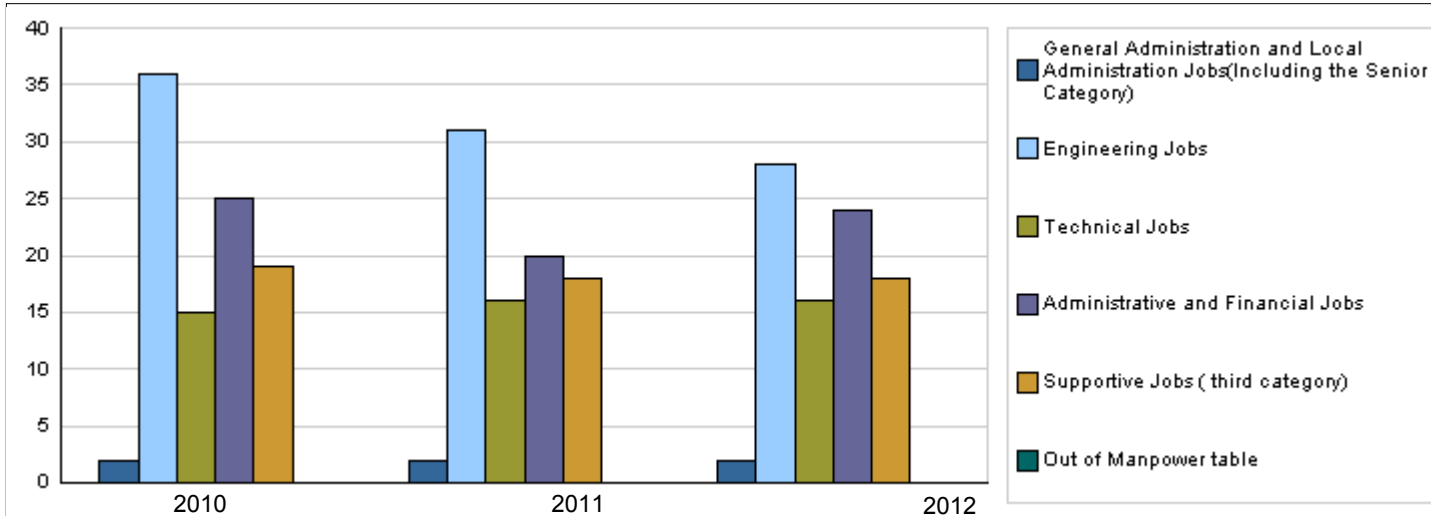
CHAPTER : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2010	2011	2011	2012	2013	2014
1 - Developing and improving the Department's capacities.	1 Satisfaction degree of the department's clients.	2008	%80	%85	%86	%86	%87	%88	%88
2 - Contribute to developing constructions sector and renovation works in Jordan.	1 Period of tender awarding in months.	2008	2-3	2-3	1	1	5.	5.	5.
3 - Transparency, accountability and Justice in government tenders procedures.	1 Percentage of bidders satisfaction on the transparency of awarding process	2008	%80	%89	%92	%92	%93	%93	%93

Number of Staff of the Ministry / Department

Group	Job	Actual 2010			Primary 2011			Estimated 2012		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Admini	Supervisory and Leadership jo	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineers	17	19	36	13	18	31	11	17	28
Technical Jobs	Technicians and programmer	8	7	15	9	7	16	9	7	16
Administrative and Financial Jobs	Financial employees and acco	13	12	25	11	9	20	13	11	24
Supportive Jobs (third category)	Third category	13	6	19	13	5	18	13	5	18
Total		53	44	97	48	39	87	48	40	88
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		53	44	97	48	39	87	48	40	88
Total Cost of Salaries		403312	335356	738668	424050	346950	771000	419105	349895	769000



Key Information of the Ministry / Department

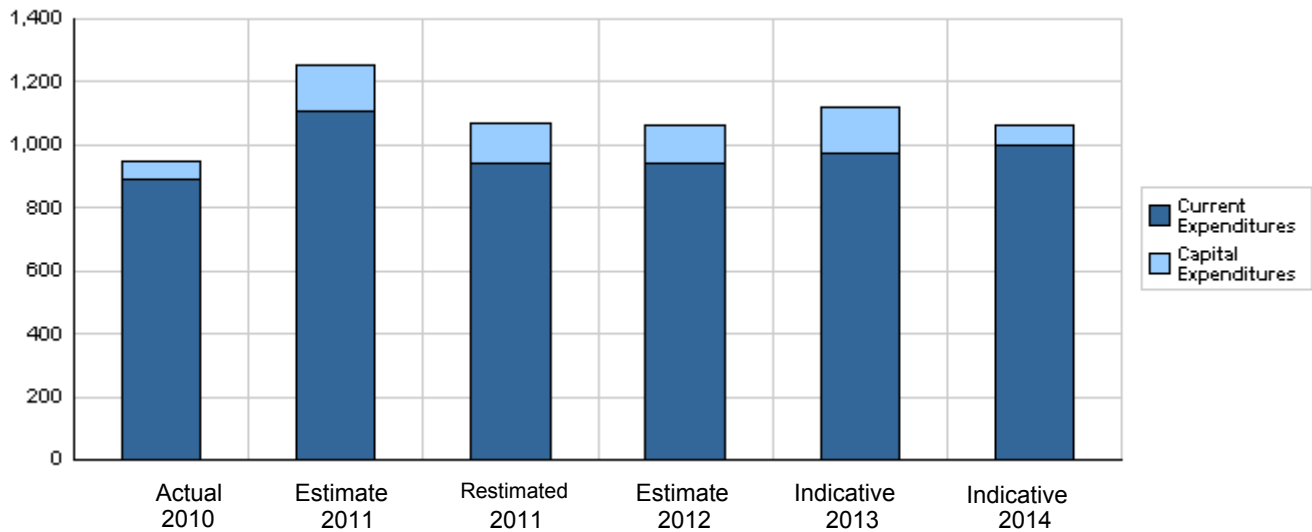
No.	Description	2008	2009	2010	2011	2012
1	Follow up the classification of contractors and consultants and qualify them in number.	0	0	1298	1400	1450
2	Government works bidding and checking in number.	156	177	162	170	178
3	Provide all previous services on the department's website (percentage).	40	45	50	55	55
4	Provide IT and Internal network of the department (percentage) / as achievement percentage.	35	40	45	50	50
5	The department's website on the Internet and live bid opening(percentage) as an achievement percentage.	45	50	55	60	60

**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and Housing/gov't
Tenders Dept
for the years 2010 - 2014**

(In JDs)

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014		
Group	Current Expenditures							
2111	Salaries, Wages and allowances	705,052	884,000	740,000	738,000	773,000	790,000	
2121	Social Security Contributions	33,616	39,000	31,000	31,000	33,000	35,000	
2211	Use of Goods and Services	44,251	58,000	48,000	40,000	50,000	54,000	
2821	Other current expenses	107,410	127,000	120,000	136,000	120,000	120,000	
Total current expenditures		890,329	1,108,000	939,000	945,000	976,000	999,000	
		Capital Expenditures						
2111	Salaries, Wages and allowances	0	0	0	0	0	0	
2211	Use of Goods and Services	46,259	83,000	81,000	69,000	85,000	23,000	
2822	Other Capital expenditures	0	55,000	42,000	33,000	38,000	23,000	
3112	Machinery and Equipment	9,327	10,000	10,000	15,000	20,000	17,000	
Total capital expenditures		55,586	148,000	133,000	117,000	143,000	63,000	
Treasury		55,586	148,000	133,000	117,000	143,000	63,000	
Total current and capital expenditures		945,915	1,256,000	1,072,000	1,062,000	1,119,000	1,062,000	

Graph of the current and capital expenditures for the years 2010 - 2014 (Thousands of JDs)

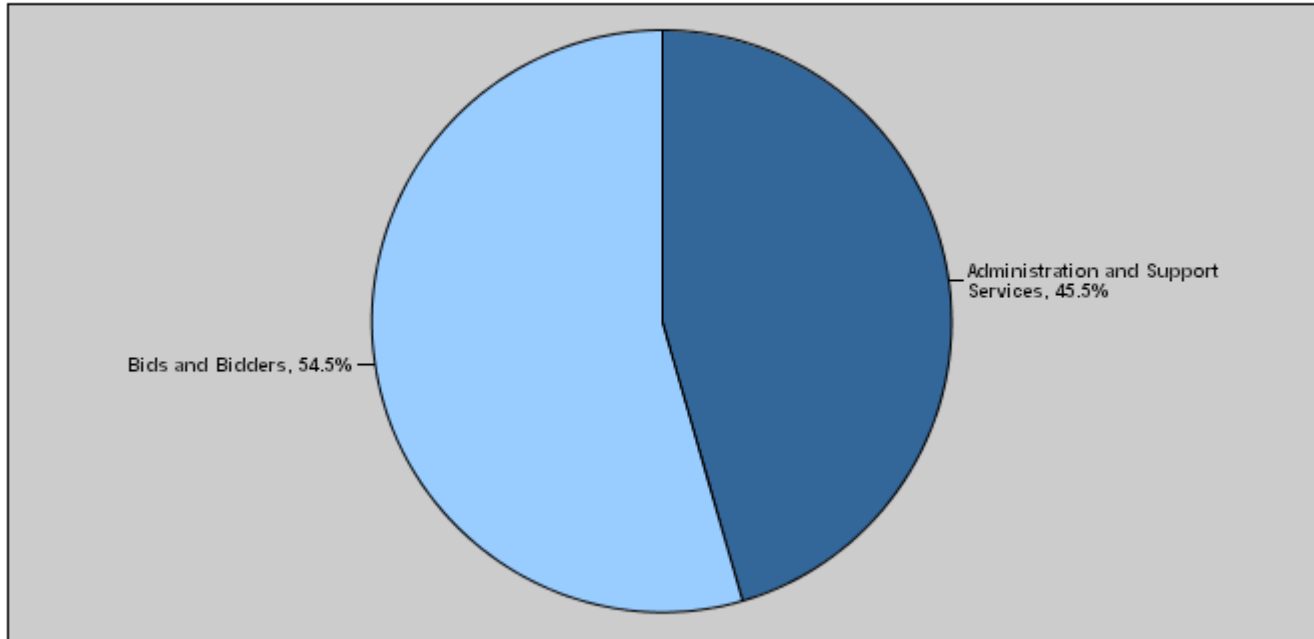


**Budget of Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept
For the Year 2012 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
3801	Administration and Support Services	418,000	65,000	483,000
3805	Bids and Bidders	527,000	52,000	579,000
Total		945,000	117,000	1,062,000

Total Expenditures for the Year 2012 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2010 - 2014

Program	2010	2011	2012	2013	2014
3801 Administration and Support Services	134156	159600	151900	162750	166600
3805 Bids and Bidders	321580	305739	333591	333591	341187
Total	455736	465339	485491	496341	507787

Budget Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept Distributed According to the Program

3801 Administration and Support Services Program

Objective of the program :

Perform all financial tasks related salary disbursement, documents regulation and committees bonuses and allowances.

- Performances, financial position, transfers and internal auditing.
- Prepare budget of the department.
- Conduct recruitments, promotions, annual increases and preparation of man power table.
- Follow up the needs of human resources.
- Internal financial and administrative control.
- Organize the department's files to keep incoming and outgoing letters and books.
- Supervise the mail, transports, correspondents and all activities of the Bureau.

The strategic objective related to the program :

Develop and upgrade the capacities of the department.

Directorates associated with the program :

- Financial and administrative affairs directorate.
- Humane resources.
- Computer.

Services provided by the program :

Provide administrative and financial support for all the department's projects and programs.

Staff working in the program :

The program is implemented through a functional staff in 2011 estimated with (57) staff, including (37) males and (20) females .

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of qualified employees in the department.	2008	%52	%52	%65	%63	%68	%68	%68

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	382,303	549,000	456,000	418,000	449,000	460,000
601 Administrative and Support Service	382,303	549,000	456,000	418,000	449,000	460,000
Capital Expenditures	47,278	78,000	65,000	65,000	81,000	58,000
001 Program Administration Project	47,278	53,000	50,000	51,000	66,000	58,000
002 Jordan joins the government procure	0	25,000	15,000	14,000	15,000	0
Program / Treasury	47,278	78,000	65,000	65,000	81,000	58,000
Total Program	429,581	627,000	521,000	483,000	530,000	518,000

Budget Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept Distributed According to the Program

3805	Bids and Bidders Program
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Objective of the program :

To implement and analyze the government technical services and works as per the applicable regulations instructions through open tenders to select the best bidders.

The strategic objective related to the program :

Transparency, accountability and fairness in government tenders procedures and contribution to developing constructions and reconstruction sector in Jordan.

Directorates associated with the program :

- Tenders directorate.
- Computer directorate.

Services provided by the program :

- Follow up the classification and qualification of contractors and consultants.
- Government works tenders and auditing them.
- Review, develop and update all constructional contracts.
- Issue circulations related to prices modification of main materials in constructional projects.
- Provide all previous services on the electronic website of the department.
- Provide data bank and internal network.
- The general website of the department and online bid opening.

Staff working in the program :

The program is implemented through a functional staff in 2011 estimated with (30) staff, including (11) males and (19) females .

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Number of bidders to be promoted to a higher classification level, annually	2008	73	73	73	73	73	74	80

Appropriations OF Bids and Bidders Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	508,026	559,000	483,000	527,000	527,000	539,000
601 Bidding and awarding government w	508,026	559,000	483,000	527,000	527,000	539,000
Capital Expenditures	8,308	70,000	68,000	52,000	62,000	5,000
001 Bids and Bidders Program Administr	8,308	10,000	8,000	5,000	5,000	5,000
002 Joint procurement system and qualif	0	60,000	60,000	47,000	57,000	0
Program / Treasury	8,308	70,000	68,000	52,000	62,000	5,000
Total Program	516,334	629,000	551,000	579,000	589,000	544,000

Chapter :2102 Ministry of Public Works and Housing/gov't Tenders Dept

Vision Transparent and efficient government procurements.

Mission Manage the procedures of works and engineering services tenders transparently, and provide fair and equal opportunities for all qualified bidders as well as to develop legislations which regulate the government tenders.

Legal Framework : Governmental Works Regulation No. (71) for the year 1986.

Strategic Plan :

Preparation Year :2007

Period Covered By The Plan :2012 - 2014

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluatio	Target		
			Base Year	Value				2010	2011	2012
			1 - Developing and improving the Department's capacities.	1	Satisfaction degree of the department's clients.	2008	%80	%85	%86	%86
2 - Contribute to developing constructions sector and rennovation works in Jordan.	1	Period of tender awarding in months.	2008	2-3	2-3	1	1	5.	5.	5.
3 - Transparency, accountability and Justice in government tenders procedures.	1	Percentage of bidders satisfaction on the transparency of awarding process	2008	%80	%89	%92	%92	%93	%93	%93

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value				2010	2011	2011
					1	3801	Administration and Support Services	1	Percentage of qualified employees in the department.	2008	%52	%52
2	3805	Bids and Bidders	1	Number of bidders to be promoted to a higher classification level,annually	2008	73	73	73	73	73	74	80

Programs Appropriations										
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
				2010	2011	2011	2012	2013	2014	
1	3801	Administration and Support Services		Current	382303	549000	456000	418000	449000	460000
				Capital	47278	78000	65000	65000	81000	58000
				Total	429581	627000	521000	483000	530000	518000
2	3805	Bids and Bidders		Current	508026	559000	483000	527000	527000	539000
				Capital	8308	70000	68000	52000	62000	5000
				Total	516334	629000	551000	579000	589000	544000
			Total of Current	890329	1108000	939000	945000	976000	999000	
			Total of Capital	55586	148000	133000	117000	143000	63000	
			Total of Chapter	945915	1256000	1072000	1062000	1119000	1062000	

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
3801	601	Administrative and Support Services		382303	549000	456000	418000	449000	460000
				Total of Program	382303	549000	456000	418000	449000
3805	601	Bidding and awarding government works tenders and reviewing and au		508026	559000	483000	527000	527000	539000
				Total of Program	508026	559000	483000	527000	527000
			Total	890329	1108000	939000	945000	976000	999000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2010	2011	2011	2012	2013	2014
3801	001	Program Administration Project	47278	53000	50000	51000	66000	58000
	002	Jordan joins the government procurement agreement	0	25000	15000	14000	15000	0
		Total of Program	47278	78000	65000	65000	81000	58000
3805	001	Bids and Bidders Program Administration Project	8308	10000	8000	5000	5000	5000
	002	Joint procurement system and qualifying workers in the government pr	0	60000	60000	47000	57000	0
		Total of Program	8308	70000	68000	52000	62000	5000
		Total	55586	148000	133000	117000	143000	63000

Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter: 2102 Ministry of Public Works and Housing/gov't Tenders Dept

(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Restimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	60127	64000	48000	50000	50000	50000
	102	Permanent Unclassified Employees' Salarie	88636	108000	94000	90000	92000	95000
	103	Contract Employees' Salaries	0	10000	0	9000	14000	14000
	105	Personal Cost of Living Allowance	162210	205000	185000	165000	175000	178000
	106	Family Allowance	9508	12000	9000	10000	10000	10000
	107	Basic Allowance	48444	60000	49000	48000	49000	51000
	110	Overtime Allowance	9165	14000	7000	13000	14000	15000
	111	Additional Allowance	120675	152000	127000	120000	122000	127000
	112	Other Allowances	1140	2000	2000	2000	2000	2000
	113	Transportation Allowance	28152	32000	18000	33000	34000	35000
	114	Transport Allowance	9286	12000	11000	12000	13000	14000
	115	Field Visit Allowance	29440	41000	18000	26000	28000	29000
	116	Employees' bonuses	138269	172000	172000	160000	170000	170000
		Total	705052	884000	740000	738000	773000	790000
2121		Social Security Contributions						
	301	Social Security	33616	39000	31000	31000	33000	35000
		Total	33616	39000	31000	31000	33000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	18886	22000	21000	21000	23000	24000
	208	Repair and maintenance of buildings and ac	1197	6000	6000	2000	2000	2000
	209	Office Supplies	11210	15000	10000	8000	11000	13000
	210	Raw materials (Medicines, Clothes, Food, F	0	0	0	0	0	0
	211	Cleaning Services and supplies (including	0	0	0	0	0	0
	213	Official Travel Missions	7238	8000	6000	5000	7000	8000
	214	Other goods and services expenses	5720	7000	5000	4000	7000	7000
		Total	44251	58000	48000	40000	50000	54000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	9412	7000	3000	1000	1000	1000
	305	Non-Employees' Bonuses	97998	120000	117000	135000	119000	119000
		Total	107410	127000	120000	136000	120000	120000
		Total of Chapter	890329	1108000	939000	945000	976000	999000

Program : 3801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	34851	33500	25000	25000	25000	25000
	102	Permanent Unclassified Employees' Salarie	47111	57000	48000	44000	44000	46000
	103	Contract Employees' Salaries	0	10000	0	9000	14000	14000
	105	Personal Cost of Living Allowance	86148	106000	96000	87000	90000	92000
	106	Family Allowance	5693	7000	5000	5000	5000	5000
	107	Basic Allowance	27418	30000	24000	24000	25000	26000
	110	Overtime Allowance	3728	7000	6000	6000	7000	7000
	111	Additional Allowance	57413	73500	49000	40000	42000	44000
	112	Other Allowances	1140	2000	2000	2000	2000	2000
	113	Transportation Allowance	14998	17000	16000	17000	17000	17000
	114	Transport Allowance	5000	7000	6000	7000	7000	7000
	115	Field Visit Allowance	14999	21000	16000	9000	9000	9000
	116	Employees' bonuses	16133	99000	99000	90000	100000	100000
		Total	314632	470000	392000	365000	387000	394000
2121		Social Security Contributions						
	301	Social Security	33616	39000	31000	31000	33000	35000
		Total	33616	39000	31000	31000	33000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7999	12000	11000	11000	12000	13000
	208	Repair and maintenance of buildings and acc	1197	6000	6000	2000	2000	2000
	209	Office Supplies	9727	8000	8000	4000	7000	8000
	214	Other goods and services expenses	5720	7000	5000	4000	7000	7000
		Total	24643	33000	30000	21000	28000	30000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	9412	7000	3000	1000	1000	1000
		Total	9412	7000	3000	1000	1000	1000
		Total of Activity	382303	549000	456000	418000	449000	460000
		Total of Program	382303	549000	456000	418000	449000	460000

Program : 3805 - Bids and Bidders

Activity : 601 - Bidding and awarding government works tenders and reviewing and auditing the proposal

Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	25276	30500	23000	25000	25000	25000
	102	Permanent Unclassified Employees' Salarie	41525	51000	46000	46000	48000	49000
	105	Personal Cost of Living Allowance	76062	99000	89000	78000	85000	86000
	106	Family Allowance	3815	5000	4000	5000	5000	5000
	107	Basic Allowance	21026	30000	25000	24000	24000	25000
	110	Overtime Allowance	5437	7000	1000	7000	7000	8000
	111	Additional Allowance	63262	78500	78000	80000	80000	83000
	113	Transportation Allowance	13154	15000	2000	16000	17000	18000
	114	Transport Allowance	4286	5000	5000	5000	6000	7000
	115	Field Visit Allowance	14441	20000	2000	17000	19000	20000
	116	Employees' bonuses	122136	73000	73000	70000	70000	70000
		Total	390420	414000	348000	373000	386000	396000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10887	10000	10000	10000	11000	11000
	209	Office Supplies	1483	7000	2000	4000	4000	5000
	213	Official Travel Missions	7238	8000	6000	5000	7000	8000
		Total	19608	25000	18000	19000	22000	24000
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	97998	120000	117000	135000	119000	119000
		Total	97998	120000	117000	135000	119000	119000
		Total of Activity	508026	559000	483000	527000	527000	539000
		Total of Program	508026	559000	483000	527000	527000	539000
		Total of Chapter	890329	1108000	939000	945000	976000	999000

Overall Summary of Capital Expenditures For The Years 2010 - 2014

chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	46259	83000	81000	69000	85000	23000
		Total	46259	83000	81000	69000	85000	23000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	0	55000	42000	33000	38000	23000
		Total	0	55000	42000	33000	38000	23000
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	9327	10000	10000	15000	20000	17000
		Total	9327	10000	10000	15000	20000	17000
		Total of Chapter	55586	148000	133000	117000	143000	63000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

(In JDs)

Program 3801 Administration and Support Services								
Project		001 Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	006	Apparatus, machines and equipm	29030	10000	10000	10000	15000	10000
	011	Capacity building expenses	8921	3000	3000	4000	5000	5000
	999	n.e.c	0	0	0	3000	3000	3000
		Total of Item	37951	13000	13000	17000	23000	18000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	006	Computer Systems Studies	0	30000	27000	19000	23000	23000
		Total of Item	0	30000	27000	19000	23000	23000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	999	n.e.c	9327	10000	10000	15000	20000	17000
		Total of Item	9327	10000	10000	15000	20000	17000
		Total of Project / Treasury	47278	53000	50000	51000	66000	58000
Project		002 Jordan joins the government procurement agreement						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	014	Studies and Researches and Desi	0	25000	15000	14000	15000	0
		Total of Item	0	25000	15000	14000	15000	0
		Total of Project / Treasury	0	25000	15000	14000	15000	0
		Total of Program	47278	78000	65000	65000	81000	58000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

(In JDs)

Program 3805 Bids and Bidders								
Project		001 Bids and Bidders Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	017	Promotion, advertising and PR	8308	10000	8000	5000	5000	5000
		Total of Item	8308	10000	8000	5000	5000	5000
		Total of Project / Treasury	8308	10000	8000	5000	5000	5000
Project		002 Joint procurement system and qualifying workers in the government procurement						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	0	60000	60000	47000	57000	0
		Total of Item	0	60000	60000	47000	57000	0
		Total of Project / Treasury	0	60000	60000	47000	57000	0
		Total of Program	8308	70000	68000	52000	62000	5000
		Total of Chapter	55586	148000	133000	117000	143000	63000