

Chapter : 2401 Ministry of Environment

- Creation:** The Ministry of Environment was established on 17/1/2003 as per the temporary environment protection law no.(1) for 2003.
- Vision :** An ideal ministry on both national and regional levels, capable of protecting and sustaining the environment, and contributing to enhancing the quality of life.
- Mission:** Enhancing and maintaining the quality of Jordanian environment, preserving natural resources, and contributing to achieving sustainable development, through preparing and developing control policies, legislations, strategies, and programs that are executable, in addition to introducing environmental concepts in the national development plans.

Tasks of the Ministry / Department:

- Set out the public policy for protecting environment and prepare necessary plans, programs and projects to realize the sustainable development
- Develop policies and legislations to preserve and protect environment.
- Develop and implement information management programs through gathering, disseminate and analyze environment.
- Support national, regional and international cooperation with the concerned national, regional and international entities.
- Coordinate the national efforts aiming at protecting environment including drawing up national strategy for environment awareness, education and communication as well as transferring, using and providing environmental information and taking the required steps for this end.
- Enhance relations among the kingdom, arab, regional and international countries and organizations in the affairs related to preserving environment.
- Prepare environmental plans.
- Set out foundations for circulating harmful and hazardous materials, and collect them
- Enhance environment culture and awareness in different awareness means.
- Enhance control and inspection and legislations application to limit the negative effects on environment.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Protect and Sustain Environment.

Major Issues and Challenges which face the Ministry / Department:

- Following no efficient tools and proper methods to manage wastes in all types.
- Increase in air pollutants concentration resulting from increased growth in industry, transport and energy sectors.
- Urbanization on agricultural lands.
- Environmental awareness weakness and environmental concepts inside different sectors and institutions.
- Delay in the issuance of some environmental legislations.
- The absence of the application of integrated management methodology for the natural water systems and merging within the other sector policies.
- Increased pollution resulting from the noncompliance of developmental facilities in environmental conditions.
- Limited financial resources of investment in modern technologies.
- Not linking environmental degradation with the national economy.
- Soil degradation and expansion of desert encroachment.
- The absence of integrated management methodology application of the natural water systems and its integration within the other sector policies.

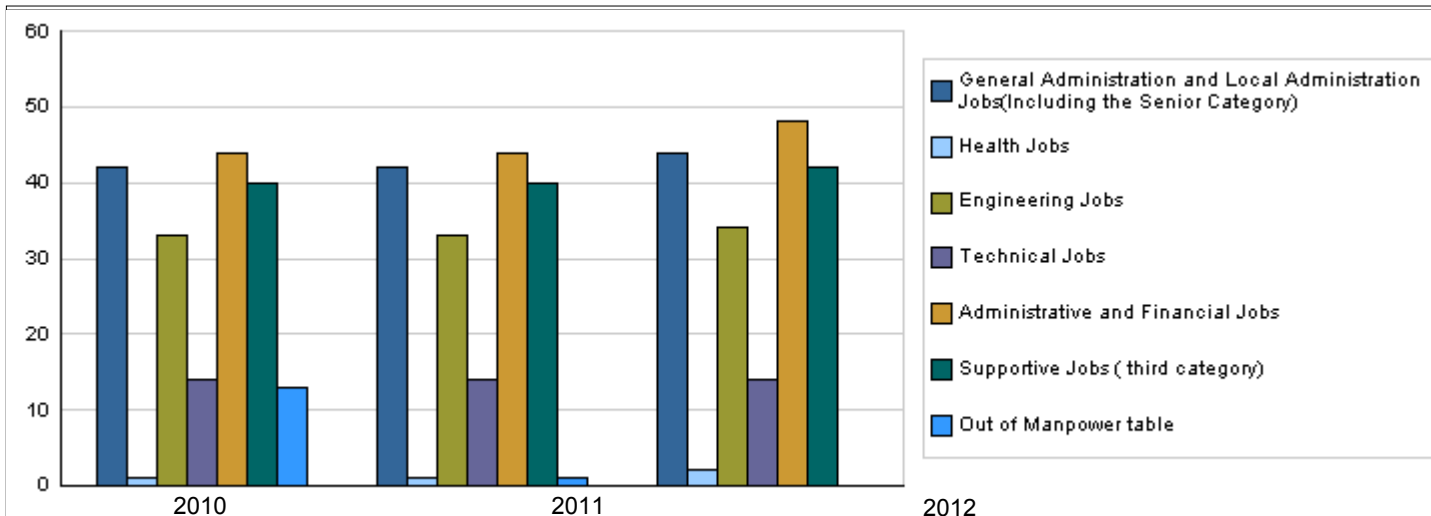
CHAPTER : 2401 Ministry of Environment

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2010	2011		2011	2012	2013
1 - Enhancing the Ministry's institutional capacities	1 The Kingdom's ranking internationally in the field of sustainable environment.	2006	%70	%75	%85	%85	%90	%90	%90
2 - Protecting and sustaining the environment elements	1 Percentage of industrial and dangerous wastes treated in a safely environmental manner.	2006	%5	%25	%60	%40	%65	%65	%70
3 - Developing and executing environmental policies and legislations	1 Number of legislations issued in pursuant to the environment law.	2006	17	21	24	22	26	28	32
	2 Number of achieved projects procedures.	2006	510	600	900	980	1000	1050	1100

Number of Staff of the Ministry / Department

Group	Job	Actual 2010			Primary 2011			Estimated 2012		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Admini	Supervisory and Leadership jo	38	4	42	38	4	42	40	4	44
Health Jobs	Physician	1	0	1	1	0	1	2	0	2
Engineering Jobs	Engineer	27	6	33	27	6	33	28	6	34
Technical Jobs	Technical jobs	10	4	14	10	4	14	10	4	14
Administrative and Financial Jobs	Administrative and financial jo	31	13	44	31	13	44	34	14	48
Supportive Jobs (third category)	Assistant administrative servi	36	4	40	36	4	40	37	5	42
Total		143	31	174	143	31	174	151	33	184
Out of Manpower table	Daily working	13	0	13	1	0	1	0	0	0
Grand Total		156	31	187	144	31	175	151	33	184
Total Cost of Salaries		738373	160067	898440	828700	181900	1010600	893300	187700	1081000



Key Information of the Ministry / Department

No.	Description
1	Study the effect of pesticides on environment.
2	Increase the effectiveness of recycling solid wastes.
3	Re-qualifying phosphate hills.
4	Dealing with urgent cases of hazardous materials and wastes.
5	Prepare environment condition and environment indicators report.

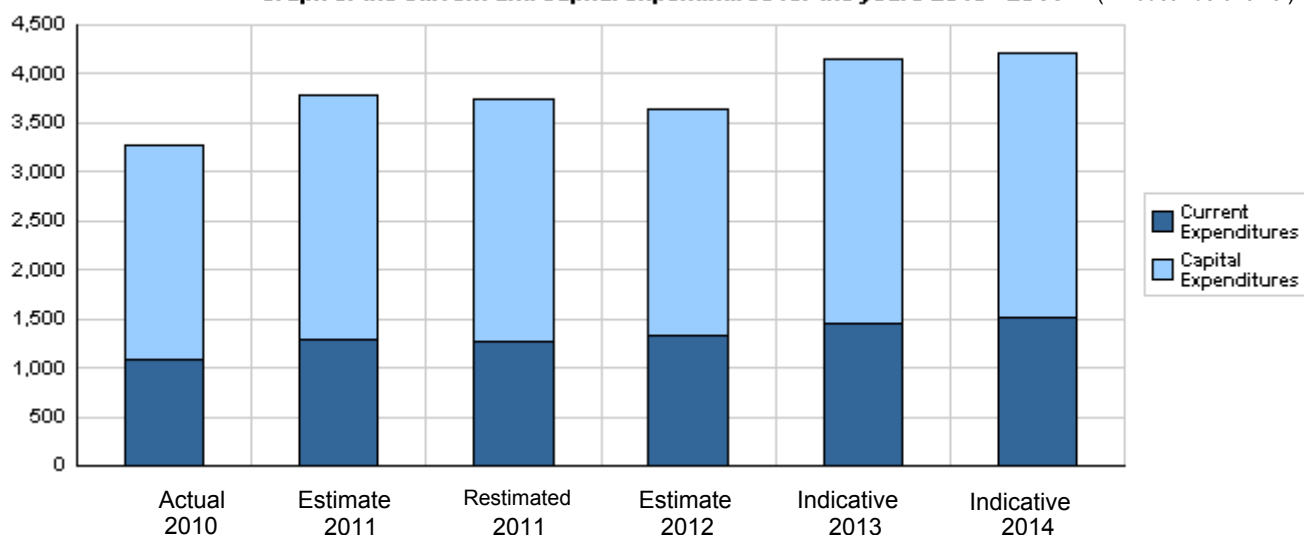
Overall Summary of Expenditures for Chapter 2401- Ministry of Environment

for the years 2010 - 2014

(In JDs)

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013	Indicative 2014
Group	Current Expenditures						
2111	Salaries, Wages and allowances	839,975	968,686	942,000	1,002,000	1,103,000	1,138,000
2121	Social Security Contributions	58,465	68,600	68,600	79,000	80,000	82,000
2211	Use of Goods and Services	143,081	195,000	195,000	199,000	212,000	222,000
2821	Other current expenses	48,255	64,000	64,000	54,000	59,000	64,000
Total current expenditures		1,089,776	1,296,286	1,269,600	1,334,000	1,454,000	1,506,000
Capital Expenditures							
2111	Salaries, Wages and allowances	39,000	6,600	6,600	3,000	3,000	3,000
2121	Social Security Contributions	3,905	950	950	300	400	400
2211	Use of Goods and Services	1,450,230	1,282,000	1,279,000	1,480,000	1,765,600	1,756,600
2632	Subsidy to other public gov. units/capital	62,500	60,000	60,000	65,000	65,000	25,000
2822	Other Capital expenditures	491,480	551,000	548,000	522,000	587,000	695,000
3111	Buildings and Constructions	133,692	543,000	543,000	127,000	157,000	115,000
3112	Machinery and Equipment	3,993	33,690	33,690	99,000	100,000	100,000
3113	Other Fixed Assets	0	5,000	5,000	12,700	13,000	14,000
Total capital expenditures		2,184,800	2,482,240	2,476,240	2,309,000	2,691,000	2,709,000
Treasury		2,184,800	2,482,240	2,476,240	2,309,000	2,691,000	2,709,000
Total current and capital expenditures		3,274,576	3,778,526	3,745,840	3,643,000	4,145,000	4,215,000

Graph of the current and capital expenditures for the years 2010 - 2014 (Thousands of JDs)

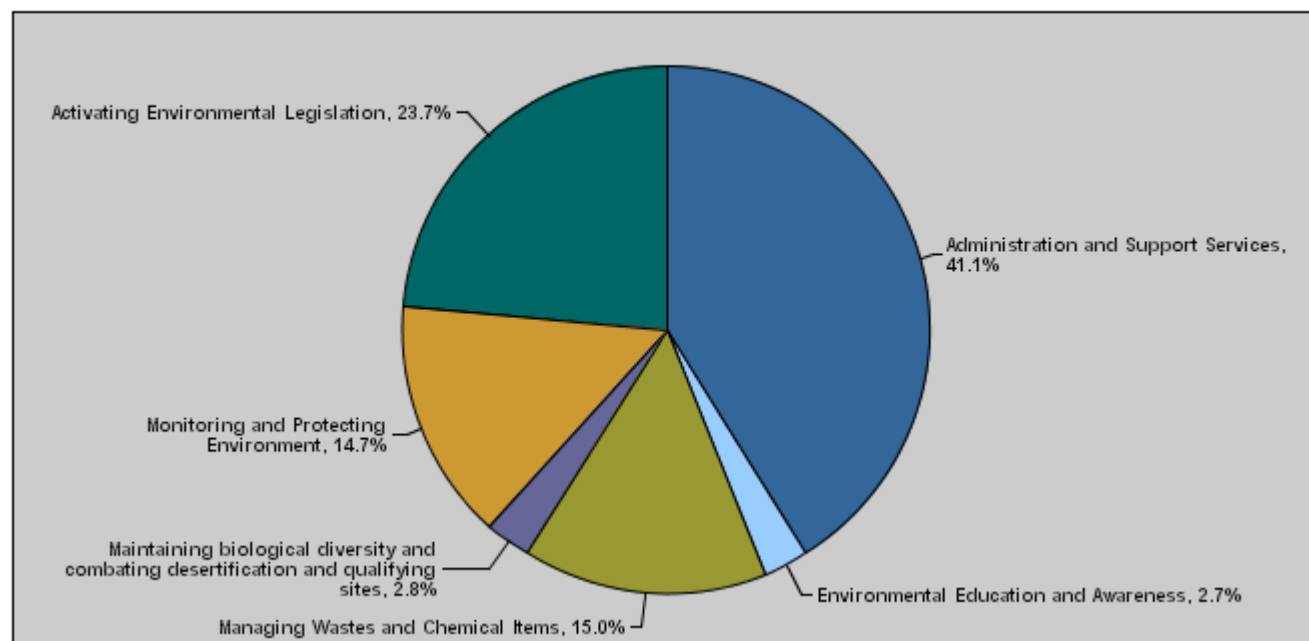


**Budget of Chapter 2401 - Ministry of Environment
For the Year 2012 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
4301	Administration and Support Services	1,334,000	164,000	1,498,000
4305	Environmental Education and Awareness	0	100,000	100,000
4310	Managing Wastes and Chemical Items	0	547,000	547,000
4315	Maintaining biological diversity and combating desertification and qua	0	101,000	101,000
4320	Monitoring and Protecting Environment	0	535,000	535,000
4325	Activating Environmental Legislation	0	862,000	862,000
	Total	1,334,000	2,309,000	3,643,000

Total Expenditures for the Year 2012 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2010 - 2014

Program	2010	2011	2012	2013	2014
4301 Administration and Support Services	196160	228500	247000	268500	278000
Total	196160	228500	247000	268500	278000

Budget Chapter 2401 - Ministry of Environment Distributed According to the Program

4301	Administration and Support Services Program
<u>Objective of the program :</u>	
To enhance and develop the Ministry's capacities and provide the necessary financial and administrative services for the remaining programs.	
<u>The strategic objective related to the program :</u>	
To upgrade the institutional capacity of the Ministry.	
<u>Directorates associated with the program :</u>	
<ul style="list-style-type: none"> - Financial affairs. - Administrative affairs. - Tenders and procurement. - Warehouses. 	
<u>Services provided by the program :</u>	
<ul style="list-style-type: none"> - Improve the capacities of the Ministry of environment on the institutional, administrative and technical aspect and expand the efficiency of the Ministry's work through governorates directorates. - Develop institutional and individual performance in the Ministry's headquarters. - Enhance the performance of the environment directorates in governorates. 	
<u>Staff working in the program :</u>	
The program is implemented through a functional staff in 2011 estimated with (85) staff, including (70) males and (15) females .	

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Satisfaction degree of clients.	2006	%70	%73	%85	%85	%90	%90	%90

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	1,089,776	1,296,286	1,269,600	1,334,000	1,454,000	1,506,000
601 Administrative and Support Service	1,089,776	1,296,286	1,269,600	1,334,000	1,454,000	1,506,000
Capital Expenditures	164,425	96,890	96,890	164,000	165,000	165,000
001 Administration Project	164,425	96,890	96,890	164,000	165,000	165,000
Program / Treasury	164,425	96,890	96,890	164,000	165,000	165,000
Total Program	1,254,201	1,393,176	1,366,490	1,498,000	1,619,000	1,671,000

Budget Chapter 2401 - Ministry of Environment Distributed According to the Program

4305	Environmental Education and Awareness Program
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Objective of the program :

Environmental awareness for targeted social categories and raise environment awareness.

The strategic objective related to the program :

Increase environment awareness and education.

Directorates associated with the program :

- Communication.
- Media office.
- Technical directorates.

Services provided by the program :

- 1- Develop an intergrated program for environmental awareness through all printed and audio means.
- 2- Integrate environmental concepts in school curricula in coordination with the Ministry of Education.
- 3- Coordinate with partners from civil society and private sector organizations to achieve the Ministry's objectives.

Staff working in the program :

The program is implemented through a functional staff in 2011 estimated with (8) staff, including (5) males and (3) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011	2011	2012	2013	2014
1	Percentage of information recipients of the targeted segment in the awareness campaigns.	2006	2	4	4	2	4	4	5

Appropriations OF Environmental Education and Awareness Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2010	2011	2011	2012	2013	2014
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		61,702	70,000	70,000	100,000	100,000	100,000
001	Environmental Awareness	47,714	35,000	35,000	50,000	50,000	50,000
002	Cleaning activity in the Kingdom - Na	13,988	35,000	35,000	50,000	50,000	50,000
Program / Treasury		61,702	70,000	70,000	100,000	100,000	100,000
Total Program		61,702	70,000	70,000	100,000	100,000	100,000

Budget Chapter 2401 - Ministry of Environment Distributed According to the Program

4310	Managing Wastes and Chemical Items Program
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Objective of the program :

To set out policies related to hazardous materials and get rid of hazardous and hard wastes.

The strategic objective related to the program :

To protect and maintain the environment's components.

Directorates associated with the program :

- 1- Chemical materials and wastes management.
- 2- Environment directorates in governorates.
- 3- Ministry's directorates (inspection, monitory and evaluation).

Services provided by the program :

- 1- Achieve hazardous wastes treatment center project/ Swaqa in cooperation with the private sector.
- 2- Collect, store and transport hazardous wastes generated in public sectors in an environmentally proper manner.
- 3- Improve solid wastes management and maximize benefit through reusing and separation.
- 4- Activate legislations related to hazardous wastes and materials including international agreements.
- 5- Build integrated information system on materials and hazardous wastes management in terms of quantities, types and sources.

Staff working in the program :

The program is implemented through a functional staff in 2011 estimated with (19) staff, including (15) males and (4) females .

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011		2011	2012	2013
1 Percentage of recycled solid wastes.	2006	%5	%8	%15	%15	%25	%30	%30
2 Percentage of recycled solid wastes.	2006	%53	%60	%80	%65	%85	%90	%90

Appropriations OF Managing Wastes and Chemical Items Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	240,637	420,350	414,350	547,000	560,000	625,000
001 Survey of quantity and quality of dan	5,000	5,000	5,000	5,000	5,000	10,000
002 Monitoring bore water quality	14,980	23,000	20,000	25,000	25,000	35,000
003 Studying the impact of pesticides on	60,000	60,000	60,000	75,000	75,000	100,000
004 Developing Waste Dumping/Akaider	5,000	8,000	8,000	10,000	10,000	15,000
005 Central Station for Treating Industria	0	10,000	10,000	10,000	10,000	15,000
006 Increasing the efficiency of recycling	3,000	8,000	8,000	9,000	9,000	10,000
007 Assisting emergency cases from dan	4,973	8,000	8,000	10,000	10,000	10,000
008 Developing and managing waste and	50,000	125,000	125,000	200,000	200,000	200,000
009 Hazardous Wastes Treatment Center	97,684	120,350	117,350	177,000	190,000	200,000
010 Building the national capacities in the	0	20,000	20,000	10,000	10,000	10,000
011 Develop the system for collect and m	0	8,000	8,000	6,000	6,000	20,000
012 Wastes general framework law	0	25,000	25,000	10,000	10,000	0
Program / Treasury	240,637	420,350	414,350	547,000	560,000	625,000
Total Program	240,637	420,350	414,350	547,000	560,000	625,000

Budget Chapter 2401 - Ministry of Environment Distributed According to the Program

4315	Maintaining biological diversity and combating desertification and qualifying sites Program
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Objective of the program :

To achieve the sustainable development through programs and plans to re-qualify the degraded environmental regulations.

The strategic objective related to the program :

Contribute to realizing the sustainable development.

Directorates associated with the program :

- 1- Environment in governorates.
- 2- Environmental inspection and control.
- 3- Policies.

Services provided by the program :

- 1- Develop plans and programs to requalify deteriorating environmental sites.
- 2- Make national scheme for lands uses/ Ajloun
- 3- Document local knowledge on desertification fighting.
- 4- Complete the national network of reservation areas.
- 5- Establish database for biological diversity, reservations, and natural legacy site.

Staff working in the program :

The program is implemented through a functional staff in 2011 estimated with (7) staff, including (7) males and (0) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011		2011	2012	2013
1	Number of established conservations.	2006	7	7	9	10	10	11	11
2	Number of qualified sites environmentally.	2006	-	-	3	5	4	4	4
3	Percentage of environmental systems representation in the natural conservations network.	2006	%5.6	%5.6	%6.3	%6.3	%6.5	%6.7	%6.7

Appropriations OF Maintaining biological diversity and combating desertification and qualifying sites Program as Per Activities and Projects (in JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	35,000	550,000	550,000	101,000	136,000	85,000
003 Documenting local knowledge about	0	5,000	5,000	6,000	6,000	10,000
004 The National Plan for Land Usage	0	5,000	5,000	5,000	5,000	0
005 Completing the National Net for Prote	35,000	20,000	20,000	20,000	35,000	40,000
007 Complete management project for re	0	5,000	5,000	10,000	20,000	10,000
008 Re-qualifying phosphate hills	0	490,000	490,000	50,000	60,000	5,000
010 Establishing the forest of the Ministry	0	10,000	10,000	10,000	10,000	20,000
011 Government contribution in institutio	0	15,000	15,000	0	0	0
Program / Treasury	35,000	550,000	550,000	101,000	136,000	85,000
Total Program	35,000	550,000	550,000	101,000	136,000	85,000

Budget Chapter 2401 - Ministry of Environment Distributed According to the Program

4320	Monitoring and Protecting Environment Program
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Objective of the program :

To apply laws, policies, control and inspection through enhancing the environmental monitoring and evaluation in the industrial areas and refinement plants, study air quality and prepare a report on environment condition.

The strategic objective related to the program :

To protect and sustain environment's components.

Directorates associated with the program :

- 1- Monitoring and evaluation.
- 2- Inspection and Environment Control.
- 3- Licenses and Guidance.4-Directorates in governorates.

Services provided by the program :

- 1- Study pollutants concentrations in the air caused by factories in the industry factories
- 2- Study water quality in Jordan and desalination stations of household and industrial wastewater, floods, valleys and dams water.
- 3- Prepare reports of environment condition and environmental indicators.
- 4- Establish e-system to control the concentrations of air pollutants through establishing monitoring stations distributed on the main roads in the Kingdom.

Staff working in the program :

The program is implemented through a functional staff in 2011 estimated with (5) staff, including (5) males and (0) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011		2011	2012	2013
1	Percentage of population that their areas are monitored for contaminants.	2006	%5	%25	%60	%40	%65	%65	%70
2	Number of projects funded by the Environment Protection Fund.	2009	0	0	3	0	5	6	10

Appropriations OF Monitoring and Protecting Environment Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2010	2011	2011	2012	2013	2014
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		582,070	545,000	545,000	535,000	625,000	620,000
001	Studying pollution resulting from fac	236,500	225,000	225,000	200,000	250,000	300,000
002	Studying and examining salt layers	0	5,000	5,000	10,000	10,000	10,000
003	Studying and monitoring water qualit	175,000	175,000	175,000	175,000	190,000	200,000
005	Establishing Electronic System to Mo	100,000	75,000	75,000	75,000	100,000	80,000
006	Preparing a Report for environmenta	8,070	5,000	5,000	10,000	10,000	5,000
007	National Project for Water Remote Co	62,500	60,000	60,000	65,000	65,000	25,000
Program / Treasury		582,070	545,000	545,000	535,000	625,000	620,000
Total Program		582,070	545,000	545,000	535,000	625,000	620,000

Budget Chapter 2401 - Ministry of Environment Distributed According to the Program

4325	Activating Environmental Legislation Program								
<u>Objective of the program :</u>									
To enhance monitoring and inspection, to apply laws and policies, as well as to apply and develop environmental laws.									
<u>The strategic objective related to the program :</u>									
To develop and apply the environmental policies and legislations.									
<u>Directorates associated with the program :</u>									
1- Inspection and law application.									
2- Monitoring and evaluation.									
3- Licenses and guidance.									
4- Environment protection(Environmental police).									
<u>Services provided by the program :</u>									
1- Establish environment protection management (environmental police) through the environmental awareness and implement the decisions related to conditions imposing risks and removing environmental violations.									
2- Grant the environmental approvals for industrial and investment facilities and evaluate the environmental impact.									
3- Environment protection fund through spending fom it on protecting environment and preserving its components.									
<u>Staff working in the program :</u>									
The program is implemented through a functional staff in 2011 estimated with (50) staff, including (41) males and (9) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011	2011	2012	2013	2014
1	Number of projects financed by Environment Protection Fund.	2008	%15	%25	%75	%50	%80	%85	%85
Appropriations OF Activating Environmental Legislation Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative			
		2010	2011	2011	2012	2013	2014		
Current Expenditures		0	0	0	0	0	0		
Capital Expenditures		1,100,966	800,000	800,000	862,000	1,105,000	1,114,000		
001	Establishing environmental police	1,000,000	720,000	720,000	750,000	1,000,000	1,000,000		
002	Developing and carrying out program	45,338	15,000	15,000	27,000	23,000	20,000		
003	Licensing and Assessment Committe	55,628	55,000	55,000	70,000	70,000	79,000		
005	King Abdullah II rewards for unique e	0	10,000	10,000	15,000	12,000	15,000		
Program / Treasury		1,100,966	800,000	800,000	862,000	1,105,000	1,114,000		
Total Program		1,100,966	800,000	800,000	862,000	1,105,000	1,114,000		

Vision An ideal ministry on both national and regional levels, capable of protecting and sustaining the environment, and contributing to enhancing the quality of life.

Mission Enhancing and maintaining the quality of Jordanian environment, preserving natural resources, and contributing to achieving sustainable development, through preparing and developing control policies, legislations, strategies, and programs that are executable, in addition to introducing environmental concepts in the national development plans.

Legal Framework : Law No. (52) for the year 2006.

Strategic Plan :

Preparation Year :2007

Period Covered By The Plan :2007-2013

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluatio	Target		
		Base Year	Value				2010	2011	2012
		1 - Enhancing the Ministry's institutional capacities	1 The Kingdom's ranking internationally in the field of sustainable environment.	2006	%70	%75	%85	%85	%90
2 - Protecting and sustaining the environment elements	1 Percentage of industrial and dangerous wastes treated in a safely environmental manner.	2006	%5	%25	%60	%40	%65	%65	%70
3 - Developing and executing environmental policies and legislations	1 Number of legislations issued in pursuant to the environment law.	2006	17	21	24	22	26	28	32
	2 Number of achieved projects procedures.	2006	510	600	900	980	1000	1050	1100

Programs / Performance Indicators

Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal	Target		
			Base Year	Value				2010	2011	2011
			1	4301 Administration and Support Services	1 Satisfaction degree of clients.	2006	%70	%73	%85	%85
4305 Environmental Education and Awareness	1 Percentage of information recipients of the targeted segment in the awareness campaigns.	2006		2	4	4	2	4	4	5
2	4310 Managing Wastes and Chemical Items	1 Percentage of recycled solid wastes.	2006	%5	%8	%15	%15	%25	%30	%30
		2 Percentage of recycled solid wastes.	2006	%53	%60	%80	%65	%85	%90	%90
	4315 Maintaining biological diversity and combating desertification and qualifying sites	1 Number of established conservations.	2006	7	7	9	10	10	11	11
		2 Number of qualified sites environmentally.	2006	-	-	3	5	4	4	4
		3 Percentage of environmental systems representation in the natural conversations network.	2006	%5.6	%5.6	%6.3	%6.3	%6.5	%6.7	%6.7
4320 Monitoring and Protecting Environment	1 Percentage of population that their areas are monitored fot contaminants.	2006	%5	%25	%60	%40	%65	%65	%70	
	2 Number of projects funded by the Environment Protection Fund.	2009	0	0	3	0	5	6	10	
3	4325 Activating Environmental Legislation	1 Number of projects financed by Environment Protection Fund.	2008	%15	%25	%75	%50	%80	%85	%85

Programs Appropriations									
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
1	4301	Administration and Support Services	Current	1089776	1296286	1269600	1334000	1454000	1506000
			Capital	164425	96890	96890	164000	165000	165000
			Total	1254201	1393176	1366490	1498000	1619000	1671000
	4305	Environmental Education and Awareness	Current	0	0	0	0	0	0
			Capital	61702	70000	70000	100000	100000	100000
			Total	61702	70000	70000	100000	100000	100000
2	4310	Managing Wastes and Chemical Items	Current	0	0	0	0	0	0
			Capital	240637	420350	414350	547000	560000	625000
			Total	240637	420350	414350	547000	560000	625000
	4315	Maintaining biological diversity and combating desertification and qualify	Current	0	0	0	0	0	0
			Capital	35000	550000	550000	101000	136000	85000
			Total	35000	550000	550000	101000	136000	85000
	4320	Monitoring and Protecting Environment	Current	0	0	0	0	0	0
			Capital	582070	545000	545000	535000	625000	620000
			Total	582070	545000	545000	535000	625000	620000
3	4325	Activating Environmental Legislation	Current	0	0	0	0	0	0
			Capital	1100966	800000	800000	862000	1105000	1114000
			Total	1100966	800000	800000	862000	1105000	1114000
			Total of Current	1089776	1296286	1269600	1334000	1454000	1506000
			Total of Capital	2184800	2482240	2476240	2309000	2691000	2709000
			Total of Chapter	3274576	3778526	3745840	3643000	4145000	4215000

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
4301	601	Administrative and Support Services		1089776	1296286	1269600	1334000	1454000	1506000
		Total of Program		1089776	1296286	1269600	1334000	1454000	1506000
		Total		1089776	1296286	1269600	1334000	1454000	1506000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2010	2011	2011	2012	2013	2014
4301	001	Administration Project	164425	96890	96890	164000	165000	165000
		Total of Program	164425	96890	96890	164000	165000	165000
4305	001	Environmental Awareness	47714	35000	35000	50000	50000	50000
	002	Cleaning activity in the Kingdom - National Eid	13988	35000	35000	50000	50000	50000
		Total of Program	61702	70000	70000	100000	100000	100000
4310	001	Survey of quantity and quality of dangerous chemical and Liquid wast	5000	5000	5000	5000	5000	10000
	002	Monitoring bore water quality	14980	23000	20000	25000	25000	35000
	003	Studying the impact of pesticides on the environment	60000	60000	60000	75000	75000	100000
	004	Developing Waste Dumping/Akaider Project	5000	8000	8000	10000	10000	15000
	005	Central Station for Treating Industrial Wastewater	0	10000	10000	10000	10000	15000
	006	Increasing the efficiency of recycling solid waste	3000	8000	8000	9000	9000	10000
	007	Assisting emergency cases from dangerous waste	4973	8000	8000	10000	10000	10000
	008	Developing and managing waste and waste re-fills and combating flies	50000	125000	125000	200000	200000	200000
	009	Hazardous Wastes Treatment Center/Swaqa	97684	120350	117350	177000	190000	200000
	010	Building the national capacities in the field of organic pollutants	0	20000	20000	10000	10000	10000
	011	Develop the system for collect and manage PCs and electric and electro	0	8000	8000	6000	6000	20000
	012	Wastes general framework law	0	25000	25000	10000	10000	0
		Total of Program	240637	420350	414350	547000	560000	625000
	4315	003	Documenting local knowledge about desertification	0	5000	5000	6000	6000
004		The National Plan for Land Usage	0	5000	5000	5000	5000	0
005		Completing the National Net for Protected Areas	35000	20000	20000	20000	35000	40000
007		Complete management project for re-qualifying canyons- Zarqa	0	5000	5000	10000	20000	10000
008		Re-qualifying phosphate hills	0	490000	490000	50000	60000	5000
010		Establishing the forest of the Ministry of Environment/Balqa'	0	10000	10000	10000	10000	20000
011		Government contribution in institutional capacities development to imp	0	15000	15000	0	0	0
		Total of Program	35000	550000	550000	101000	136000	85000
4320	001	Studying pollution resulting from factories	236500	225000	225000	200000	250000	300000
	002	Studying and examining salt layers	0	5000	5000	10000	10000	10000
	003	Studying and monitoring water quality	175000	175000	175000	175000	190000	200000
	005	Establishing Electronic System to Monitor Pollution	100000	75000	75000	75000	100000	80000
	006	Preparing a Report for environmental status and Environmental Indicato	8070	5000	5000	10000	10000	5000
	007	National Project for Water Remote Control/High Council for Sciences	62500	60000	60000	65000	65000	25000
		Total of Program	582070	545000	545000	535000	625000	620000
4325	001	Establishing environmental police	1000000	720000	720000	750000	1000000	1000000
	002	Developing and carrying out programs for inspection of hot sites	45338	15000	15000	27000	23000	20000
	003	Licensing and Assessment Committees and Environmental Impact	55628	55000	55000	70000	70000	79000
	005	King Abdullah II rewards for unique environmental contribution and Co	0	10000	10000	15000	12000	15000
		Total of Program	1100966	800000	800000	862000	1105000	1114000
	Total	2184800	2482240	2476240	2309000	2691000	2709000	

Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter: 2401 Ministry of Environment

(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Restimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	77340	81000	71000	76000	78000	80000
	102	Permanent Unclassified Employees' Salarie	144000	171000	165000	180000	205000	215000
	103	Contract Employees' Salaries	31507	33000	33000	34000	36000	36000
	105	Personal Cost of Living Allowance	277732	340686	336000	350000	385000	395000
	106	Family Allowance	24821	25000	25000	28000	30000	32000
	107	Basic Allowance	70727	81000	78000	85000	90000	95000
	110	Overtime Allowance	0	1000	0	1000	2000	2000
	111	Additional Allowance	165000	177000	175000	183000	205000	210000
	112	Other Allowances	600	1000	1000	1000	2000	2000
	113	Transportation Allowance	29980	35000	35000	38000	40000	40000
	114	Transport Allowance	14795	17000	17000	19000	22000	22000
	115	Field Visit Allowance	0	1000	1000	1000	2000	2000
	116	Employees' bonuses	3473	5000	5000	6000	6000	7000
Total			839975	968686	942000	1002000	1103000	1138000
2121		Social Security Contributions						
	301	Social Security	58465	68600	68600	79000	80000	82000
Total			58465	68600	68600	79000	80000	82000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	22803	26000	26000	35000	36000	37000
	202	Telecommunications Services	19672	30000	30000	25000	27000	28000
	203	Water	2062	4000	4000	4000	5000	6000
	204	Electricity	17916	25000	25000	26000	27000	28000
	205	Fuels	24583	29000	29000	30000	32000	32000
	206	Maintenance of Machines, furniture and acc	3570	6000	6000	6000	6000	7000
	207	Maintenance of Vehicles, Heavy Duty Machi	8132	15000	15000	10000	10000	11000
	208	Repair and maintenance of buildings and ac	439	5000	5000	5000	5000	5000
	209	Office Supplies	5216	9000	9000	9000	10000	10000
	210	Raw materials (Medicines, Clothes, Food, F	235	3000	3000	3000	3000	3000
	211	Cleaning Services and supplies (including	15384	17000	17000	18000	20000	22000
	212	Insurance	7427	10000	10000	10000	12000	13000
	213	Official Travel Missions	3683	4000	4000	5000	5000	5000
	214	Other goods and services expenses	11959	12000	12000	13000	14000	15000
Total			143081	195000	195000	199000	212000	222000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	43530	55000	55000	40000	45000	50000
	303	Scientific Scholarships and Training Course	3000	6000	6000	9000	10000	10000
	305	Non-Employees' Bonuses	1725	3000	3000	5000	4000	4000
Total			48255	64000	64000	54000	59000	64000
Total of Chapter			1089776	1296286	1269600	1334000	1454000	1506000

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 2401 - Ministry of Environment

(In JDs)

Program : 4301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	77340	81000	71000	76000	78000	80000
	102	Permanent Unclassified Employees' Salarie	144000	171000	165000	180000	205000	215000
	103	Contract Employees' Salaries	31507	33000	33000	34000	36000	36000
	105	Personal Cost of Living Allowance	277732	340686	336000	350000	385000	395000
	106	Family Allowance	24821	25000	25000	28000	30000	32000
	107	Basic Allowance	70727	81000	78000	85000	90000	95000
	110	Overtime Allowance	0	1000	0	1000	2000	2000
	111	Additional Allowance	165000	177000	175000	183000	205000	210000
	112	Other Allowances	600	1000	1000	1000	2000	2000
	113	Transportation Allowance	29980	35000	35000	38000	40000	40000
	114	Transport Allowance	14795	17000	17000	19000	22000	22000
	115	Field Visit Allowance	0	1000	1000	1000	2000	2000
	116	Employees' bonuses	3473	5000	5000	6000	6000	7000
		Total	839975	968686	942000	1002000	1103000	1138000
2121		Social Security Contributions						
	301	Social Security	58465	68600	68600	79000	80000	82000
		Total	58465	68600	68600	79000	80000	82000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	22803	26000	26000	35000	36000	37000
	202	Telecommunications Services	19672	30000	30000	25000	27000	28000
	203	Water	2062	4000	4000	4000	5000	6000
	204	Electricity	17916	25000	25000	26000	27000	28000
	205	Fuels	24583	29000	29000	30000	32000	32000
	206	Maintenance of Machines, furniture and acce	3570	6000	6000	6000	6000	7000
	207	Maintenance of Vehicles, Heavy Duty Machin	8132	15000	15000	10000	10000	11000
	208	Repair and maintenance of buildings and acc	439	5000	5000	5000	5000	5000
	209	Office Supplies	5216	9000	9000	9000	10000	10000
	210	Raw materials (Medicines, Clothes, Food, Fi	235	3000	3000	3000	3000	3000
	211	Cleaning Services and supplies (including c	15384	17000	17000	18000	20000	22000
	212	Insurance	7427	10000	10000	10000	12000	13000
	213	Official Travel Missions	3683	4000	4000	5000	5000	5000
	214	Other goods and services expenses	11959	12000	12000	13000	14000	15000
		Total	143081	195000	195000	199000	212000	222000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	43530	55000	55000	40000	45000	50000
	303	Scientific Scholarships and Training Course	3000	6000	6000	9000	10000	10000
	305	Non-Employees' Bonuses	1725	3000	3000	5000	4000	4000
		Total	48255	64000	64000	54000	59000	64000
		Total of Activity	1089776	1296286	1269600	1334000	1454000	1506000
		Total of Program	1089776	1296286	1269600	1334000	1454000	1506000
		Total of Chapter	1089776	1296286	1269600	1334000	1454000	1506000

Overall Summary of Capital Expenditures For The Years 2010 - 2014

chapter : 2401 Ministry of Environment

(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages	39000	6600	6600	3000	3000	3000
Total			39000	6600	6600	3000	3000	3000
2121		Social Security Contributions						
	517	Social Security	3905	950	950	300	400	400
Total			3905	950	950	300	400	400
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	1450230	1282000	1279000	1480000	1765600	1756600
Total			1450230	1282000	1279000	1480000	1765600	1756600
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	62500	60000	60000	65000	65000	25000
Total			62500	60000	60000	65000	65000	25000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	491480	551000	548000	522000	587000	695000
Total			491480	551000	548000	522000	587000	695000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	133692	543000	543000	127000	157000	115000
Total			133692	543000	543000	127000	157000	115000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	3993	18690	18690	44000	45000	45000
	506	Vehicles and Heavy Duty Machines	0	15000	15000	55000	55000	55000
Total			3993	33690	33690	99000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	5000	5000	12700	13000	14000
Total			0	5000	5000	12700	13000	14000
Total of Chapter			2184800	2482240	2476240	2309000	2691000	2709000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4301 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages	18000	2800	2800	0	0	0
		Total of Item	18000	2800	2800	0	0	0
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	2353	400	400	0	0	0
		Total of Item	2353	400	400	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	1420	10000	10000	15000	15000	15000
	015	Operating systems and software	9967	40000	40000	40000	40000	40000
		Total of Item	11387	50000	50000	55000	55000	55000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	128692	5000	5000	0	0	0
		Total of Item	128692	5000	5000	0	0	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	2000	7000	7000	15000	15000	15000
	003	Office apparatus and equipment	1993	6690	6690	15000	15000	15000
	006	General Safety Apparatus and Equ	0	5000	5000	14000	15000	15000
		Total of Item	3993	18690	18690	44000	45000	45000
	506	Vehicles and Heavy Duty Machines						
	001	Sedans	0	0	0	20000	20000	20000
	003	Pick Up Cars	0	15000	15000	35000	35000	35000
		Total of Item	0	15000	15000	55000	55000	55000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	5000	5000	10000	10000	10000
		Total of Item	0	5000	5000	10000	10000	10000
		Total of Project / Treasury	164425	96890	96890	164000	165000	165000
		Total of Program	164425	96890	96890	164000	165000	165000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4305 Environmental Education and Awareness								
Project		001 Environmental Awareness						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	017	Promotion, advertising and PR	47714	35000	35000	50000	50000	50000
		Total of Item	47714	35000	35000	50000	50000	50000
		Total of Project / Treasury	47714	35000	35000	50000	50000	50000
Project		002 Cleaning activity in the Kingdom - National Eid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	017	Promotion, advertising and PR	13988	35000	35000	50000	50000	50000
		Total of Item	13988	35000	35000	50000	50000	50000
		Total of Project / Treasury	13988	35000	35000	50000	50000	50000
		Total of Program	61702	70000	70000	100000	100000	100000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4310 Managing Wastes and Chemical Items								
Project		001 Survey of quantity and quality of dangerous chemical and Liquid waste						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	011	Environmental Studies	5000	5000	5000	5000	5000	10000
		Total of Item	5000	5000	5000	5000	5000	10000
		Total of Project / Treasury	5000	5000	5000	5000	5000	10000
Project		002 Monitoring bore water quality						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	011	Environmental Studies	14980	23000	20000	25000	25000	35000
		Total of Item	14980	23000	20000	25000	25000	35000
		Total of Project / Treasury	14980	23000	20000	25000	25000	35000
Project		003 Studying the impact of pesticides on the environment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	011	Environmental Studies	60000	60000	60000	75000	75000	100000
		Total of Item	60000	60000	60000	75000	75000	100000
		Total of Project / Treasury	60000	60000	60000	75000	75000	100000
Project		004 Developing Waste Dumping/Akaider Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	017	Water Treatment Stations Constr	5000	8000	8000	10000	10000	15000
		Total of Item	5000	8000	8000	10000	10000	15000
		Total of Project / Treasury	5000	8000	8000	10000	10000	15000
Project		005 Central Station for Treating Industrial Wastewater						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	017	Water Treatment Stations Constr	0	10000	10000	10000	10000	15000
		Total of Item	0	10000	10000	10000	10000	15000
		Total of Project / Treasury	0	10000	10000	10000	10000	15000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4310 Managing Wastes and Chemical Items								
Project		006 Increasing the efficiency of recycling solid waste						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	3000	8000	8000	9000	9000	10000
Total of Item			3000	8000	8000	9000	9000	10000
Total of Project / Treasury			3000	8000	8000	9000	9000	10000
Project		007 Assisting emergency cases from dangerous waste						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	4973	8000	8000	10000	10000	10000
Total of Item			4973	8000	8000	10000	10000	10000
Total of Project / Treasury			4973	8000	8000	10000	10000	10000
Project		008 Developing and managing waste and waste re-fills and combating flies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	50000	125000	125000	200000	200000	200000
Total of Item			50000	125000	125000	200000	200000	200000
Total of Project / Treasury			50000	125000	125000	200000	200000	200000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4310 Managing Wastes and Chemical Items								
Project		009 Hazardous Wastes Treatment Center/Swaqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages	21000	3800	3800	3000	3000	3000
		Total of Item	21000	3800	3800	3000	3000	3000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	1552	550	550	300	400	400
		Total of Item	1552	550	550	300	400	400
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	002	Telephone, fax and mail	2889	4000	4000	7000	6000	6000
	003	Water	435	1000	1000	2000	2600	5600
	005	Fuels	25674	30000	30000	40000	40000	46000
	007	Vehicles and machinery maintena	320	15000	15000	20000	20000	18000
	008	Training expenses	600	2000	1000	2000	2000	5000
	013	Services Contracts	6057	10000	10000	12000	12000	12000
	017	Promotion, advertising and PR	50	4000	2000	4000	4000	5000
	999	n.e.c	39107	35000	35000	47000	50000	45000
		Total of Item	75132	101000	98000	134000	136600	142600
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	8000	8000	27000	27000	25000
	015	Restoration, Rehabilitation and De	0	7000	7000	10000	20000	25000
		Total of Item	0	15000	15000	37000	47000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	0	0	2700	3000	4000
		Total of Item	0	0	0	2700	3000	4000
		Total of Project / Treasury	97684	120350	117350	177000	190000	200000
Project		010 Building the national capacities in the field of organic pollutants						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	011	Environmental Studies	0	20000	20000	10000	10000	10000
		Total of Item	0	20000	20000	10000	10000	10000
		Total of Project / Treasury	0	20000	20000	10000	10000	10000
Project		011 Develop the system for collect and manage PCs and electric and electronic wastes						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	011	Environmental Studies	0	8000	8000	6000	6000	20000
		Total of Item	0	8000	8000	6000	6000	20000
		Total of Project / Treasury	0	8000	8000	6000	6000	20000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4310 Managing Wastes and Chemical Items								
Project		012 Wastes general framework law						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	011	Environmental Studies	0	25000	25000	10000	10000	0
		Total of Item	0	25000	25000	10000	10000	0
		Total of Project / Treasury	0	25000	25000	10000	10000	0
		Total of Program	240637	420350	414350	547000	560000	625000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4315 Maintaining biological diversity and combating desertification and qualifying sites								
Project		003 Documenting local knowledge about desertification						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	011	Environmental Studies	0	5000	5000	6000	6000	10000
		Total of Item	0	5000	5000	6000	6000	10000
		Total of Project / Treasury	0	5000	5000	6000	6000	10000
Project		004 The National Plan for Land Usage						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	0	5000	5000	5000	5000	0
		Total of Item	0	5000	5000	5000	5000	0
		Total of Project / Treasury	0	5000	5000	5000	5000	0
Project		005 Completing the National Net for Protected Areas						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	35000	20000	20000	20000	35000	40000
		Total of Item	35000	20000	20000	20000	35000	40000
		Total of Project / Treasury	35000	20000	20000	20000	35000	40000
Project		007 Complete management project for re-qualifying canyons- Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and De	0	5000	5000	10000	20000	10000
		Total of Item	0	5000	5000	10000	20000	10000
		Total of Project / Treasury	0	5000	5000	10000	20000	10000
Project		008 Re-qualifying phosphate hills						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and De	0	490000	490000	50000	60000	5000
		Total of Item	0	490000	490000	50000	60000	5000
		Total of Project / Treasury	0	490000	490000	50000	60000	5000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4315 Maintaining biological diversity and combating desertification and qualifying sites								
Project		010 Establishing the forest of the Ministry of Environment/Balqa'						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and De	0	10000	10000	10000	10000	20000
		Total of Item	0	10000	10000	10000	10000	20000
		Total of Project / Treasury	0	10000	10000	10000	10000	20000
Project		011 Government contribution in institutional capacities development to implement environ						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	0	15000	15000	0	0	0
Total of Program			35000	550000	550000	101000	136000	85000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4320 Monitoring and Protecting Environment								
Project		001 Studying pollution resulting from factories						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	011	Environmental Studies	236500	225000	225000	200000	250000	300000
		Total of Item	236500	225000	225000	200000	250000	300000
		Total of Project / Treasury	236500	225000	225000	200000	250000	300000
Project		002 Studying and examining salt layers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	011	Environmental Studies	0	5000	5000	10000	10000	10000
		Total of Item	0	5000	5000	10000	10000	10000
		Total of Project / Treasury	0	5000	5000	10000	10000	10000
Project		003 Studying and monitoring water quality						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	011	Environmental Studies	175000	175000	175000	175000	190000	200000
		Total of Item	175000	175000	175000	175000	190000	200000
		Total of Project / Treasury	175000	175000	175000	175000	190000	200000
Project		005 Establishing Electronic System to Monitor Pollution						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	100000	75000	75000	75000	100000	80000
		Total of Item	100000	75000	75000	75000	100000	80000
		Total of Project / Treasury	100000	75000	75000	75000	100000	80000
Project		006 Preparing a Report for environmental status and Environmental Indicators						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	8070	5000	5000	10000	10000	5000
		Total of Item	8070	5000	5000	10000	10000	5000
		Total of Project / Treasury	8070	5000	5000	10000	10000	5000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4320 Monitoring and Protecting Environment								
Project		007 National Project for Water Remote Control/High Council for Sciences						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	004	The Higher Council for Science an	62500	60000	60000	65000	65000	25000
		Total of Item	62500	60000	60000	65000	65000	25000
		Total of Project / Treasury	62500	60000	60000	65000	65000	25000
		Total of Program	582070	545000	545000	535000	625000	620000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4325 Activating Environmental Legislation								
Project		001 Establishing environmental police						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	1000000	720000	720000	750000	1000000	1000000
Total of Item			1000000	720000	720000	750000	1000000	1000000
Total of Project / Treasury			1000000	720000	720000	750000	1000000	1000000
Project		002 Developing and carrying out programs for inspection of hot sites						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	45338	15000	15000	27000	23000	20000
Total of Item			45338	15000	15000	27000	23000	20000
Total of Project / Treasury			45338	15000	15000	27000	23000	20000
Project		003 Licensing and Assessment Committees and Environmental Impact						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	55628	55000	55000	70000	70000	79000
Total of Item			55628	55000	55000	70000	70000	79000
Total of Project / Treasury			55628	55000	55000	70000	70000	79000
Project		005 King Abdullah II rewards for unique environmental contribution and Competition for p						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	0	10000	10000	15000	12000	15000
Total of Item			0	10000	10000	15000	12000	15000
Total of Project / Treasury			0	10000	10000	15000	12000	15000
Total of Program			1100966	800000	800000	862000	1105000	1114000
Total of Chapter			2184800	2482240	2476240	2309000	2691000	2709000