

## Chapter : 2501 Ministry of Education

- Creation:** The first regulation of the Ministry of Education was developed in 1939 and the Ministry is responsible for the educational system as per the provisions of Education Law no (3) for the year 1994 which includes complete details related to the philosophy of education, its goals and the principles of educational policy as well as the Ministry's works, tasks, body and educational phases, and the tasks of Education Council, the principles of curricula and textbooks, public exams and special and foreign educational institutions.
- Vision :** The Hashemite Kingdom of Jordan possesses human resources that can compete efficiently and capable of providing society with constant educational expertise over their life time & these educational skills are strongly linked to the society's current and future needs, in response to sustainable economic development and to encourage it through preparing educated individuals and skilled work forces.
- Mission:** Developing an educational system with its pillar excellence", and that depends on its human resources, referring to international standards and social values, in addition to high competitiveness spirit, which shall contribute in Jordan's advance within "the Global Knowledge Economy".

### Tasks of the Ministry / Department:

- Establish and manage government educational institutions of all types and levels and provide qualified human resources and necessary educational materials.
- Provide the government educational institutions with buildings suitable for education and distribute them in line with educational policy.
- Supervise all private educational institutions in terms of all what guarantee the adherence to the provisions of educational law.
- Establish centers for elderly people teaching and irregular studies.
- Enhance educational links between the kingdom and other countries in the world.
- Provide appropriate protective, health and guidance care
- Enhance relationship between the educational institution and its local community to establish local boards for schools and boards for parents and teachers and activate the activities related to community service and voluntary work and other works which contribute to developing and improving society.
- Provide necessary means and capacities to ensure good life and stability for all employees in the Ministry.
- Encourage the activities of students in educational institutions and regulate the affairs of these activities in all sport, scouting, technical, cultural, social, and productive fields to achieve educational objectives in different educational stages.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance decentralization orientation and adopt comprehensive mechanism for evaluation and development.
- Expand the establishment of kindergartens and emphasize on poor and remote areas.
- Improve the quality of basic and secondary education.
- Increase the partnership of private sector in vocational education and develop software and curriculum to meet the requirements of labor market.
- Expand the opportunities to get basic and secondary education and improve the efficiency of education system.

### Major Issues and Challenges which face the Ministry / Department:

- Increased enrollment rate in pre-school stage in rural and poor areas ( less growth and more needy).
- Improve the quality of learning.
- Increased enrollment rate in vocational education and providing training chances for students.
- Develop effective procedures to reduce dropout and other to deal with special needs and education of the elderly people.

## Major Issues and Challenges which face the Ministry / Department:

- Planning built on realistic requirements in schools and school buildings maintenance.

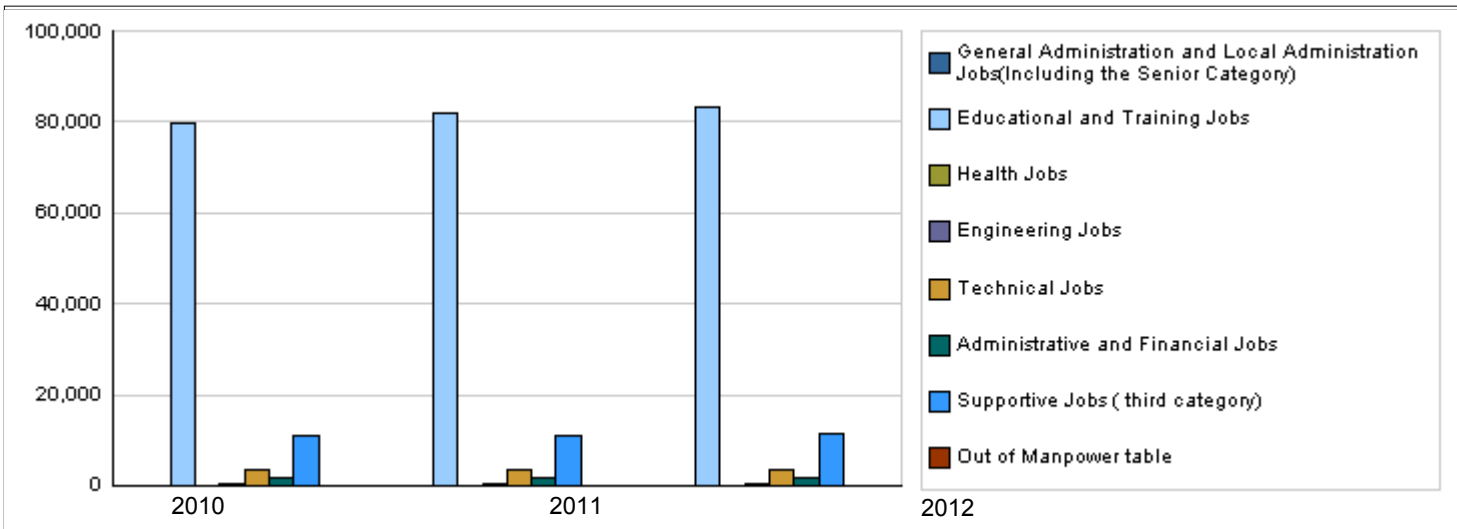
**CHAPTER : 2501 Ministry of Education**

**Strategic Objectives and Performance Indicators of the Ministry / Department**

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2010	2011		2011	2012	2013
1 - Enhancing internal and external efficiency of the educational system, through prudent governance and the application of education economy principals	1 Number of annually qualified educational leaderships.	2008	%45	%45.5	%46.5	%46	%47	%47	%48
	2 Satisfaction degree of service recipients.	2006	%50	%62.4	%71.2	%71.2	%75.6	%80	%81
2 - Improving early childhood and readiness for education	1 Percentage of enrollment in the pre-school education in rural poor areas.	2008	%70	%75	%88	%88	%94	%100	%100
	2 Percentage of joining pre school education.	2008	%32	%32	%48.8	%48.8	%54.4	%60	%62
3 - Improving education quality according to knowledge economy requirements, and reinforcing the chances of receiving education in a framework of equity and fairness	1 Percentage of students enrolled in school (all stages).	2006	%94	%96	%96.6	%96.6	%96.8	%97	%97.4
	2 Number of annual new schools.	2007	100%	%100	%100	%100	%100	%100	%100
	3 Percentage of overall joining of secondary education	2008	%80.6	%80	%80	%80	%81	%82	%83
	4 Percentage of success in the Public Secondary Certificate of the regular students	2009	%59.5	%59.6	%59.6	%59.6	%60	%60.5	%60.6
	5 Percentage of students in the leased buildings	2009	%10.9	%10.8	%10.6	%10.6	%10.1	%10	%9.9
4 - Providing educational services for those with special needs and gifted students, including diagnosis services, treatment programs, and other subsidy sources	1 Percentage of joining talents programs.	2008	%12.3	%12	%15.7	%15.7	%16.9	%18	%19.2
	2 Percentage of beneficiaries of the services of those with special needs.	2008	%12	%12.4	%13.2	%13.2	%13.6	%14	%14.2
5 - Focusing on non-formal education, and meeting labor market requirements	1 Percentage of illiteracy.	2006	%9	%7.9	%6.7	%6.2	%6.2	%5.8	%5.4
6 - Developing and implementing programs for the purposes of reinforcing students' national affiliation, in addition to openness to other cultures, and developing all the civil education concepts in the educational curriculums, programs and activities	1 Percentage of students participation in educational activities.	2008	19000	22000	27000	27000	30000	33000	35000
7 - Adapt the outcomes of vocational educational with the requirements of labor market and high education.	1 Percentage of Vocational Education graduates employment	2008	%59	%59	%65.5	%65.5	%67.6	%70	%72
	2 Percentage of those joining the high education	2008	%25	%27	%31	%31	%33	%35	%36

**Number of Staff of the Ministry / Department**

Group	Job	Actual 2010			Primary 2011			Estimated 2012		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Admini	Supervisory and Leadership jo	2438	2539	4977	2438	2539	4977	2438	2539	4977
Educational and Training Jobs	Consultant/ cultural attache	8	0	8	8	0	8	8	0	8
	Teacher	31155	45802	76957	32562	46674	79236	32727	47808	80535
	Guide/trainer/supervisor/Coor	1394	1341	2735	1425	1371	2796	1444	1390	2834
Health Jobs	Nurse	4	28	32	4	28	32	4	28	32
Engineering Jobs	Various engineering and techn	188	60	248	192	61	253	195	62	257
Technical Jobs	Technical jobs	1569	1766	3335	1604	1805	3409	1626	1829	3455
Administrative and Financial Jobs	Administrative and financial jo	833	999	1832	852	1021	1873	863	1035	1898
Supportive Jobs ( third category)	Supportive jobs	6715	4391	11106	6715	4391	11106	6817	4491	11308
<b>Total</b>		<b>44304</b>	<b>56926</b>	<b>101230</b>	<b>45800</b>	<b>57890</b>	<b>103690</b>	<b>46122</b>	<b>59182</b>	<b>105304</b>
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
<b>Grand Total</b>		<b>44304</b>	<b>56926</b>	<b>101230</b>	<b>45800</b>	<b>57890</b>	<b>103690</b>	<b>46122</b>	<b>59182</b>	<b>105304</b>
<b>Total Cost of Salaries</b>		<b>222327497</b>	<b>282962271</b>	<b>505289768</b>	<b>260856772</b>	<b>331999528</b>	<b>592856300</b>	<b>268148320</b>	<b>*****</b>	<b>609428000</b>



**Key Information of the Ministry / Department**

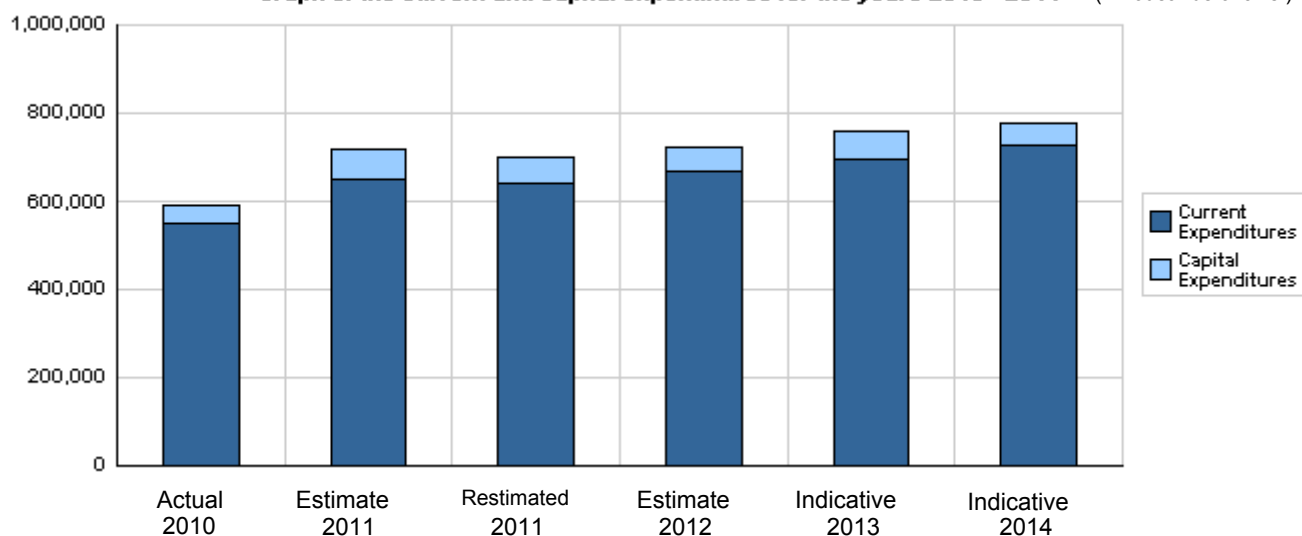
No.	Description	base year	Value	Primary 2011	Estimated 2012													Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba		
1	Number of schools	2008	3275	3433	631	455	167	119	726	240	342	128	278	183	121	65	3455	
2	Number of Kindergartens rooms	2008	529	902	124	115	51	35	138	80	54	46	107	84	26	45	905	
3	Number of basic education classe	2008	24101	27130	5609	2512	1132	834	7467	1650	3764	807	1550	899	627	545	27396	
4	Number of secondary education cla	2008	6043	6242	1293	589	278	239	1651	430	735	194	404	188	148	110	6259	
5	Number of Literacy centers	2008	431	525	86	44	33	41	82	40	53	54	27	25	25	15	525	
6	Number of kindergartens students	2008	10028	17946	2481	2294	1013	750	2977	1658	1208	823	1865	1415	647	986	18117	
7	Number of basic education student	2008	939579	964162	179450	58711	30518	25902	266975	51272	143329	23435	41701	20301	17228	17941	876763	
8	Number of academic secondary ed	2008	139921	155061	33316	9581	6023	5098	49539	10239	22005	4820	7277	2815	3149	2767	156629	
9	Number of vocational secondary ed	2008	22804	25040	20603	5456	4148	3012	35375	6449	14843	3229	4460	2192	2170	2255	104192	
10	Number of students covered with s	2008	460000	115000	10131	32156	1797	6736	1418	13848	0	0	22323	11810	3264	3801	107284	
11	Number of those enrolled in literac	2008	6457	5878	964	475	335	475	1037	427	653	576	313	295	188	195	5933	

**Overall Summary of Expenditures for Chapter 2501- Ministry of Education**  
for the years 2010 - 2014

( In JDs )

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative	
						2013	2014
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and allowances	472,904,605	557,980,000	552,956,300	567,428,000	587,775,000	613,953,000
2121	Social Security Contributions	32,385,163	39,900,000	39,900,000	42,000,000	44,100,000	47,100,000
2211	Use of Goods and Services	35,526,420	39,610,000	39,610,000	43,553,000	45,778,000	47,853,000
2511	Subsidies to public corporations	188,000	88,000	88,000	88,000	108,000	108,000
2631	Subsidy to public gov. units	355,000	301,500	301,500	385,000	426,000	452,000
2821	Other current expenses	9,048,452	10,040,000	10,040,000	15,375,000	15,625,000	15,650,000
<b>Total current expenditures</b>		<b>550,407,640</b>	<b>647,919,500</b>	<b>642,895,800</b>	<b>668,829,000</b>	<b>693,812,000</b>	<b>725,116,000</b>
<b>Capital Expenditures</b>							
2111	Salaries, Wages and allowances	579,258	800,000	800,000	775,000	825,000	775,000
2211	Use of Goods and Services	21,557,596	23,939,000	23,459,000	21,457,500	23,870,500	21,908,500
2822	Other Capital expenditures	313,787	255,000	255,000	250,000	250,000	250,000
3111	Buildings and Constructions	12,570,359	34,390,000	24,590,000	19,350,000	26,775,000	18,948,500
3112	Machinery and Equipment	1,292,828	5,739,000	5,189,000	4,946,200	5,351,000	4,897,000
3113	Other Fixed Assets	2,753,265	4,683,000	3,733,000	4,388,800	4,680,500	3,898,000
3122	Inventories	43,588	83,000	83,000	85,000	88,000	88,000
3141	Lands	1,230,125	1,500,000	1,250,000	2,000,000	2,500,000	2,000,000
<b>Total capital expenditures</b>		<b>40,340,806</b>	<b>71,389,000</b>	<b>59,359,000</b>	<b>53,252,500</b>	<b>64,340,000</b>	<b>52,765,000</b>
<b>Treasury</b>		<b>40,340,806</b>	<b>71,389,000</b>	<b>59,359,000</b>	<b>53,252,500</b>	<b>64,340,000</b>	<b>52,765,000</b>
<b>Total current and capital expenditures</b>		<b>590,748,446</b>	<b>719,308,500</b>	<b>702,254,800</b>	<b>722,081,500</b>	<b>758,152,000</b>	<b>777,881,000</b>

**Graph of the current and capital expenditures for the years 2010 - 2014** ( Thousands of JDs )

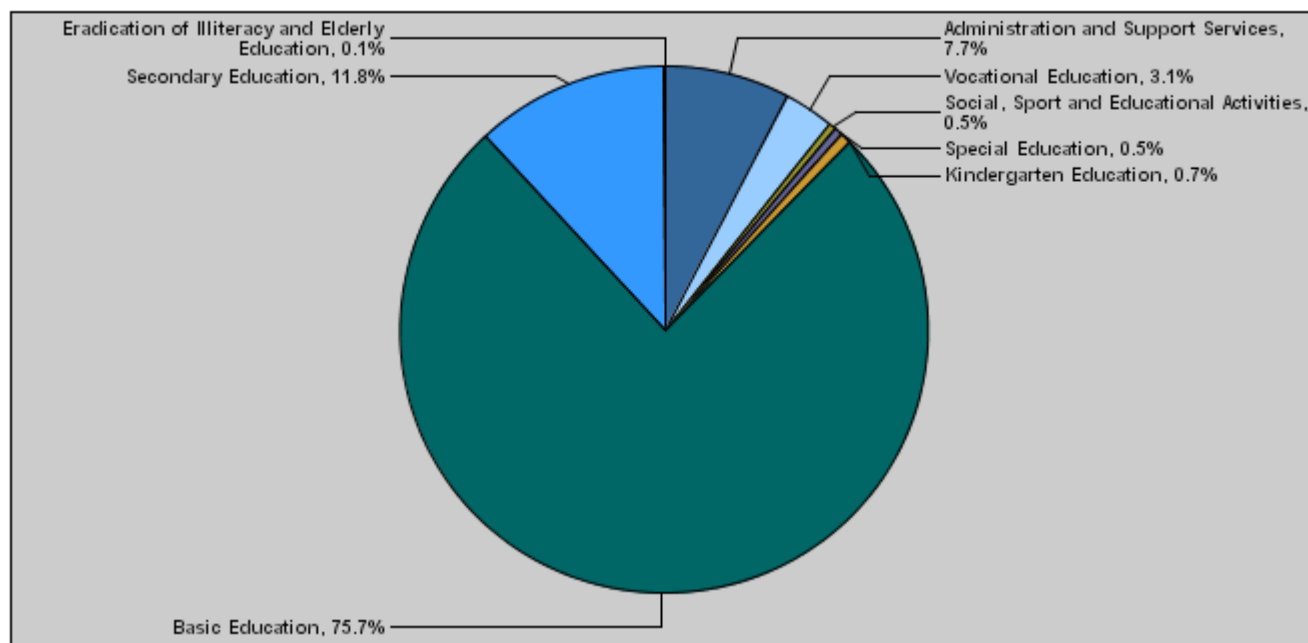


**Budget of Chapter 2501 - Ministry of Education  
For the Year 2012 Distributed According to Program**

( InJDs )

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
4401	Administration and Support Services	52,230,300	3,459,700	55,690,000
4405	Vocational Education	20,876,600	1,348,800	22,225,400
4410	Social, Sport and Educational Activities	1,478,250	1,775,000	3,253,250
4415	Special Education	2,906,250	869,000	3,775,250
4420	Kindergarten Education	2,459,000	2,255,000	4,714,000
4425	Basic Education	511,644,500	34,955,000	546,599,500
4430	Secondary Education	76,661,100	8,575,000	85,236,100
4435	Eradication of Illiteracy and Elderly Education	573,000	15,000	588,000
<b>Total</b>		<b>668,829,000</b>	<b>53,252,500</b>	<b>722,081,500</b>

**Total Expenditures for the Year 2012 Distributed According to Program**



**Estimated Allocations For Females distributed according to Programs for the Years 2010 - 2014**

Program	2010	2011	2012	2013	2014
4401 Administration and Support Services	24151915	27609608	30978818	32614156	32978488
4405 Vocational Education	10384185	12810392	12365296	12541794	13726652
4410 Social, Sport and Educational Activities	1919605	2484980	1715320	1851804	1823128
4420 Kindergarten Education	1196924	2551780	2504540	3288660	3311980
4425 Basic Education	250310072	289269472	303998420	320515640	323881830
4430 Secondary Education	38635571	52743956	47217716	47542836	54288192
4435 Eradication of Illiteracy and Elderly Education	316155	331280	328380	329500	329500
4415 Special Education	1484255	1899680	2062000	2020330	2107690
<b>Total</b>	<b>328398682</b>	<b>389701148</b>	<b>401170490</b>	<b>420704720</b>	<b>432447460</b>

**Estimated Allocations For Child distributed according to Programs for the Years 2010 - 2014**

Program	2010	2011	2012	2013	2014
4405 Vocational Education	18639078	23037700	22225400	22559400	24657700
4410 Social, Sport and Educational Activities	3638225	4795000	3253250	3510900	3431300
4415 Special Education	2692246	3460000	3775250	3686000	3804500
4420 Kindergarten Education	2178032	4808000	4714000	6279000	6281750
4425 Basic Education	449418705	519656450	546599500	577136500	582470250
4430 Secondary Education	69785522	96195850	85236100	85823100	97558200
<b>Total</b>	<b>546351808</b>	<b>651953000</b>	<b>665803500</b>	<b>698994900</b>	<b>718203700</b>

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4401	Administration and Support Services Program								
<u>Objective of the program :</u>									
To improve the administrative capacities for all administrative units in the Ministry's headquarters and education directorates and to improve programs and projects management implemented by the Ministry.									
<u>The strategic objective related to the program :</u>									
Vocational development of human resources to sustain the educational system management efficiently and effectively.									
<u>Directorates associated with the program :</u>									
This program is attached to the administrative units in the headquarter of the Ministry: 19 units and 40 directorates.									
<u>Services provided by the program :</u>									
- Providing support for different the Ministry's activities and projects.									
<u>Staff working in the program :</u>									
The program is implemented through a functional staff in 2011 estimated with ( 4797 ) staff, including ( 3255 ) males and ( 1542 ) females .									
<b>Performance Measurement Indicators for program</b>									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011	2011	2012	2013	2014
1	Number of annually trained educational leaders.	2008	%3	%10	%20	%20	%30	%50	%55
Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014			
Current Expenditures		37,331,071	45,936,800	45,936,800	52,230,300	55,510,100	57,247,300		
601	Administrative and Support Service	36,976,071	45,635,300	45,635,300	51,845,300	55,084,100	56,795,300		
602	Supporting the Arabic Language Aca	355,000	301,500	301,500	385,000	426,000	452,000		
Capital Expenditures		6,493,030	4,094,000	3,770,000	3,459,700	3,057,000	1,840,000		
001	Program Administration	5,398,888	2,844,000	2,520,000	2,282,200	1,957,000	1,740,000		
003	Establishing Education Directorate's	0	150,000	150,000	0	0	0		
004	Establishing Learning Resources Ce	1,094,142	1,100,000	1,100,000	225,000	0	0		
007	Develop the Educational Information	0	0	0	952,500	1,100,000	100,000		
Program / Treasury		6,493,030	4,094,000	3,770,000	3,459,700	3,057,000	1,840,000		
Total Program		43,824,101	50,030,800	49,706,800	55,690,000	58,567,100	59,087,300		

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4405	Vocational Education Program
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Objective of the program :

Appropriate training educational environment for vocational education in line with the work market requirements

The strategic objective related to the program :

Adapting the vocational education outputs with labor market and high education requirements.

Directorates associated with the program :

This program is affiliated with the vocational education and production management.

Services provided by the program :

- 1- Train the teachers of vocational education ( industrial/agricultural/hotel and tourism/ household economy/ vocational education) to face the technological and industrial developments.
- 2- Produce lab equipment and supplies for school labs.
- 3- Produce means used to protect child from offense for the first three classes.
- 4- Ensure the life of vocational education students and teachers against work accidents and injuries.
- 5- Furnish and equip the buildings and facilities of vocational education.
- 6- Maintain school buildings of vocational education.
- 7- Establish school additions of vocational education.

Staff working in the program :

The program is implemented through a functional staff in 2011 estimated with ( 3265 ) staff, including ( 1601 ) males and ( 1664 ) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011	2011	2012	2013	2014
1	Percentage of students joining vocational education based on their desires.	2008	%25	%35	%50	%50	%55	%60	%65
2	Number of workshops equipped with modern fittings	2008	90	120	160	160	183	200	205

Appropriations OF Vocational Education Program as Per Activities and Projects. ( In JDs )

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2010	2011	2011	2012	2013	2014
Current Expenditures		17,744,105	21,525,700	21,525,700	20,876,600	21,034,900	23,296,700
601	Teaching the students of vocational e	17,744,105	21,525,700	21,525,700	20,876,600	21,034,900	23,296,700
Capital Expenditures		894,973	1,512,000	1,512,000	1,348,800	1,524,500	1,361,000
001	Vocational Education Program Admi	735,363	962,000	962,000	875,800	973,500	850,000
002	Additions for Vocational Education B	159,610	550,000	550,000	473,000	551,000	511,000
Program / Treasury		894,973	1,512,000	1,512,000	1,348,800	1,524,500	1,361,000
Total Program		18,639,078	23,037,700	23,037,700	22,225,400	22,559,400	24,657,700



Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4410	Social, Sport and Educational Activities Program								
<u>Objective of the program :</u>									
To enhance the actual participation of students in the programs and activities in order to establish the spirit of citizenship and affiliation inside them.									
<u>The strategic objective related to the program :</u>									
To enhance the national sense and affiliation inside students.									
<u>Directorates associated with the program :</u>									
- Educational activities management.									
<u>Services provided by the program :</u>									
1- Establish sport halls in different areas of the Kingdom.									
2- Regulate the physical fitness project ( King Abdullah II for Physical Fitness Award).									
3- Hold fistavels for national and cultural songs.									
4- Hold student parliament and student dialogue clubs and conferences.									
5- Hold training courses for scouting male and female leaders in addition to hold scouting camps.									
6- Hold summer clubs and voluntary work camps.									
7- Conduct school journeys to the National Museum for children.									
8-Develop the character and skills of the child.									
<u>Staff working in the program :</u>									
This program is implemented through the staff working in the Ministry's headquarters in addition to activity departments in the directorates of the Ministry of Education.									
<b>Performance Measurement Indicators for program</b>									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011	2011	2012	2013	2014
1	Number of athletic festivals.	2008	4	4	4	4	4	4	4
2	Number of scout camps.	2008	5	5	6	6	7	8	8
3	Number of teachers' clubs.	2007	10	10	12	12	13	13	13
4	Percentage of students participating in King Abdullah II Award for Physical Fitness ages 9 -12.	2008	%20	%35	%65	%65	%80	%95	%100
<b>Appropriations OF Social, Sport and Educational Activities Program as Per Activities and Projects. ( In JDs )</b>									
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative			
		2010	2011	2011	2012	2013	2014		
Current Expenditures		1,674,873	1,458,000	1,458,000	1,478,250	1,605,900	1,791,300		
601	Organizing sport courses, and nation	583,562	335,000	335,000	361,000	370,500	429,500		
602	Organizing cultural and artistic activ	247,218	279,000	279,000	250,000	333,900	398,800		
603	Organizing summer clubs activities	68,280	76,000	76,000	85,750	87,000	115,000		
604	Supporting educational events	775,813	768,000	768,000	781,500	814,500	848,000		
Capital Expenditures		1,963,352	4,587,000	3,337,000	1,775,000	1,905,000	1,640,000		
001	Social, Sport and Educational Activit	381,190	440,000	440,000	710,000	610,000	545,000		
002	Establishing Teachers' Clubs	0	500,000	250,000	0	0	0		
003	Maintaining Scouting Camps	68,962	90,000	90,000	125,000	150,000	100,000		
005	King Abdullah the second sport fitne	692,875	957,000	957,000	690,000	745,000	695,000		
007	Establishing club for teachers in Ajlo	196,020	600,000	600,000	0	0	0		
008	Establishing sport hall in Jarash gov	567,577	2,000,000	1,000,000	0	0	0		
009	Establishing sport hall in Northern Sh	20,411	0	0	0	0	0		
010	Different sport constructions in the C	36,317	0	0	0	0	0		
011	Establish teachers club in Karak	0	0	0	250,000	400,000	300,000		
Program / Treasury		1,963,352	4,587,000	3,337,000	1,775,000	1,905,000	1,640,000		
Total Program		3,638,225	6,045,000	4,795,000	3,253,250	3,510,900	3,431,300		

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4415	Special Education Program										
<u>Objective of the program :</u>											
Increase the available opportunities for students with special needs											
<u>The strategic objective related to the program :</u>											
Enabling students to benefit from special education programs to get the appropriate educational opportunities.											
<u>Directorates associated with the program :</u>											
- General Education and Students Affairs Management											
<u>Services provided by the program :</u>											
1- Provide educational diagnosis services for distinguished students and those with disabilities.											
2- Ensure transportation for students with disabilities and high achievers.											
3- Merge students with disabilities within the regular schools.											
4- Train and qualify the staffs working in the field of special education.											
5- Establish educational schools and institutions which provide special education programs.											
6- Develop the educational legislations in the field of special education.											
7- Develop the school books for blind students using braille manner.											
8- Sustain work with student's programs and services with disabilities and distinguished students.											
<u>Staff working in the program :</u>											
The program is implemented through a functional staff in 2011 estimated with ( 335 ) staff, including ( 74 ) males and ( 261 ) females .											
<b>Performance Measurement Indicators for program</b>											
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
						2010	2011	2011	2012	2013	2014
1	Number of excellence schools.			2006	3	5	7	7	7	7	7
2	Number of education sources rooms (special education).			2006	12	7	7	7	7	7	7
<b>Appropriations OF Special Education Program as Per Activities and Projects. ( In JDs )</b>											
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative					
		2010	2011	2011	2012	2013	2014				
Current Expenditures		2,302,200	2,828,000	2,828,000	2,906,250	2,955,500	3,424,000				
601	Taking care of talented students and	2,302,200	2,828,000	2,828,000	2,906,250	2,955,500	3,424,000				
Capital Expenditures		390,046	732,000	632,000	869,000	730,500	380,500				
001	Special Education Program Administ	386,633	232,000	232,000	369,000	380,500	380,500				
004	Establishing school for blind student	3,413	0	0	0	0	0				
005	Establishing a school for deaf studen	0	500,000	400,000	500,000	350,000	0				
Program / Treasury		390,046	732,000	632,000	869,000	730,500	380,500				
Total Program		2,692,246	3,560,000	3,460,000	3,775,250	3,686,000	3,804,500				

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4420	Kindergarten Education Program								
<u>Objective of the program :</u>									
Increase the overall percentages of children joining kindergartens especially in the rural and poor areas ( less growing and most needy)									
<u>The strategic objective related to the program :</u>									
Develop the early childhood and readiness for learning.									
<u>Directorates associated with the program :</u>									
- General Education and Students Affairs Management.									
<u>Services provided by the program :</u>									
1- Train the teachers of kindergartens on the interactive national platform and work program with the small children in addition to other training programs.									
2- Ensure government kindergartens with necessary furniture and supplies.									
3- Hold awareness courses for target categories in parental awareness programs.									
4- Involve the parents of children as volunteers inside the classrooms to implement some activities.									
5- Furnish and equip the government kindergartens.6-Provide feeding for children in public kindergartens. 7- Establish kindergartens rooms in all over the Kingdom. 8-Supply the Kindergartens with books, toys and stationary necessary for children.									
<u>Staff working in the program :</u>									
The program is implemented through a functional staff in 2011 estimated with ( 374 ) staff, including ( 1 ) males and ( 373 ) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011	2011	2012	2013	2014
1	Number of equipped kindergarten rooms.	2008	302	250	925	925	1035	1145	1245
2	Number of trained teachers qualified to deal with children.	2008	%25	%30	%37	%37	%41	%45	%47
3	Number of students included in the school nutrition project.	2009	%39	%39	%39	%39	%39	%39	%39
Appropriations OF Kindergarten Education Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative			
						2013	2014		
Current Expenditures		1,798,465	2,463,000	2,463,000	2,459,000	2,486,000	2,851,750		
601	Teaching the students of KG	1,798,465	2,463,000	2,463,000	2,459,000	2,486,000	2,851,750		
Capital Expenditures		379,567	6,345,000	2,345,000	2,255,000	3,793,000	3,430,000		
001	Kindergarten Education Program Ad	379,567	345,000	345,000	380,000	393,000	280,000		
002	Adding Class Rooms for Kindergarte	0	6,000,000	2,000,000	1,875,000	3,400,000	3,150,000		
Program / Treasury		379,567	6,345,000	2,345,000	2,255,000	3,793,000	3,430,000		
Total Program		2,178,032	8,808,000	4,808,000	4,714,000	6,279,000	6,281,750		

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4425	Basic Education Program
<u>Objective of the program :</u>	
Expand the opportunities of overall enrollment in the basic education and seek to circulate it and remove differences in the available education opportunities.	
<u>The strategic objective related to the program :</u>	
Provide education opportunities for all and supply the student with the necessary skills and knowledges for economy built on knowledge.	
<u>Directorates associated with the program :</u>	
- General education and students affairs management.	
<u>Services provided by the program :</u>	
<ol style="list-style-type: none"> <li>1- Add classrooms for the existing schools to solve the problem of overcrowded schools and to remove the double-shift system.</li> <li>2- Scholarship students to gain the bachelor degree in the official Jordanian universities.</li> <li>3- Programs to strengthen students with low achievement for Arabic language and mathematics.</li> <li>4- Improve the health nutritional status for government schools students in the poor areas.</li> <li>5- Print the textbooks for the basic education students.</li> <li>6- Construct job housings for teachers in the remote areas.</li> <li>7- Establish modern school buildings through knowledge economy development project.</li> <li>8- Maintain and repair the buildings of basic education schools.</li> </ol>	
<u>Staff working in the program :</u>	
The program is implemented through a functional staff in 2011 estimated with ( 86014 ) staff, including ( 36725 ) males and ( 49289 ) females .	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011	2011	2012	2013	2014
1	Percentage of basic education dropout.	2007	%0.3	%0.6	%0.6	%0.6	%0.6	%0.6	%0.6
2	Percentage of students in two periods-schools.	2007	%10.5	%7.4	%7.6	%7.6	%7.4	%7	%6.9
3	Number of students included in the school nutrition project.	2006	250000	460000	135000	135000	151000	151000	250000
4	Percentage of students in the leases buildings	2009	%7.4	%7.8	%7.6	%7.6	%7.4	%7	%6.9
Appropriations OF Basic Education Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative			
		2010	2011	2011	2012	2013	2014		
Current Expenditures		426,678,657	495,711,150	490,687,450	511,644,500	532,456,500	544,111,750		
601	Teaching the students of basic educa	418,649,380	486,650,750	481,627,050	493,620,500	513,586,500	525,241,750		
602	Scientific scholarships and cultural r	1,969,134	2,760,400	2,760,400	2,024,000	2,270,000	2,270,000		
603	Publishing school textbooks	6,060,143	6,300,000	6,300,000	6,000,000	6,600,000	6,600,000		
604	Additional Education	0	0	0	10,000,000	10,000,000	10,000,000		
Capital Expenditures		22,740,048	33,919,000	28,969,000	34,955,000	44,680,000	38,358,500		
001	Basic Education Program Administra	0	850,000	500,000	2,600,000	3,150,000	3,350,000		
002	Different Establishments and Additio	5,983,061	7,650,000	6,100,000	7,225,000	9,425,000	7,775,000		
004	Maintaining and Repairing Buildings	2,016,456	2,150,000	2,050,000	2,260,000	2,680,000	2,680,000		
005	School Nutrition	7,895,035	5,050,000	5,050,000	6,125,000	6,575,000	6,375,000		
007	Accommodating Iraqi students	1,999,980	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
008	Equipping and furnishing school buil	2,047,446	4,835,000	4,385,000	4,745,000	5,250,000	4,505,000		
009	Education Development Towards Kn	2,798,070	4,384,000	3,884,000	6,700,000	9,900,000	7,400,000		
010	Building 60 schools	0	7,000,000	5,000,000	2,500,000	4,500,000	3,073,500		
011	Develop the directorate and the scho	0	0	0	800,000	1,200,000	1,200,000		
Program / Treasury		22,740,048	33,919,000	28,969,000	34,955,000	44,680,000	38,358,500		
Total Program		449,418,705	529,630,150	519,656,450	546,599,500	577,136,500	582,470,250		

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4430	Secondary Education Program								
<u>Objective of the program :</u>									
To expand the opportunities for obtaining secondary education and improve its outputs to enable the student to expand life and vocational exams and achieve the effective participation in society change and development.									
<u>The strategic objective related to the program :</u>									
Provide education opportunities for all and supply the student with the necessary skills and knowledge for economy built on knowledge.									
<u>Directorates associated with the program :</u>									
- General education and students affairs management/ exams management.									
<u>Services provided by the program :</u>									
1- Add classrooms for the secondary school to solve the problem of crowded schools, techniques rooms and computer rooms.									
2- Hold the general secondary exam for summer and winter courses.									
3- Implement e-exams projects.									
4- Establish modern school buildings.									
5- Participate in Queen Rania Prize for Excellency ( distinguished teacher and principal).									
6- Maintain and reform the buildings of secondary education schools.									
<u>Staff working in the program :</u>									
The program is implemented through a functional staff in 2011 estimated with ( 8905 ) staff, including ( 4144 ) males and ( 4761 ) females .									
<b>Performance Measurement Indicators for program</b>									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2010	2011	2011	2012	2013	2014
1	Percentage of students who passed the General Secondary Exam.	2007	%55	%59.5	%59.8	%59.8	%59.9	%60	%60
<b>Appropriations OF Secondary Education Program as Per Activities and Projects. ( In JDs )</b>									
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative			
		2010	2011	2011	2012	2013	2014		
Current Expenditures		62,380,164	77,433,850	77,433,850	76,661,100	77,188,100	91,818,200		
601	Teaching the students of secondary e	46,491,780	62,215,500	62,215,500	54,876,100	55,078,100	68,089,200		
602	General Secondary Exam	15,888,384	15,218,350	15,218,350	19,785,000	20,110,000	21,729,000		
603	Additional education	0	0	0	2,000,000	2,000,000	2,000,000		
Capital Expenditures		7,405,358	20,162,000	18,762,000	8,575,000	8,635,000	5,740,000		
001	Secondary Education Program Admi	323,583	8,062,000	8,062,000	1,075,000	1,135,000	540,000		
002	Different Establishments and Additio	1,123,925	1,350,000	1,350,000	1,300,000	1,300,000	1,200,000		
005	Queen Rania Award for Excellence	600,000	800,000	800,000	800,000	800,000	800,000		
007	Maintaining and Repairing Buildings	788,815	950,000	950,000	950,000	950,000	750,000		
008	Developing e-government services fo	1,576,669	2,000,000	2,000,000	1,950,000	1,950,000	1,950,000		
009	Establishing school buildings for (De	2,992,366	7,000,000	5,600,000	2,500,000	2,500,000	500,000		
Program / Treasury		7,405,358	20,162,000	18,762,000	8,575,000	8,635,000	5,740,000		
Total Program		69,785,522	97,595,850	96,195,850	85,236,100	85,823,100	97,558,200		

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4435	Eradication of Illiteracy and Elderly Education Program
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Objective of the program :

Develop programs and curriculums and human resources to eliminate illitracy gradually

The strategic objective related to the program :

Provide education opportunities lifelong.

Directorates associated with the program :

- General education and students affairs management.

Services provided by the program :

- 1- Open literacy centers.
- 2- Equip and furnish centers for enhance the culture of droupouts.
- 3- Hold celebrations indicating the importance of fighting and eliminating illiteracy.
- 4- Open classrooms for rehabilitation and correction centers.

Staff working in the program :

This program is implemented through the employees who are paid financial bonuses defined as per adult education and literacy regulation no.(81) for 2005.

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011		2011	2012	2013
1 Number of Literacy centers.	2006	309	431	491	491	490	495	500
2 Number of individuals enrolled in Literacy centers.	2006	3900	5910	6763	5878	5995	6000	6100
3 Number of those joining the droupout culture enhancement program	2009	900	500	700	500	300	300	400

**Appropriations OF Eradication of Illiteracy and Elderly Education Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
<b>Current Expenditures</b>	498,105	563,000	563,000	573,000	575,000	575,000
601 Teaching the elderly and illiterate	498,105	563,000	563,000	573,000	575,000	575,000
<b>Capital Expenditures</b>	74,432	38,000	32,000	15,000	15,000	15,000
001 Development of Illiteracy Education	74,432	38,000	32,000	15,000	15,000	15,000
Program / Treasury	74,432	38,000	32,000	15,000	15,000	15,000
<b>Total Program</b>	<b>572,537</b>	<b>601,000</b>	<b>595,000</b>	<b>588,000</b>	<b>590,000</b>	<b>590,000</b>

**Vision** The Hashemite Kingdom of Jordan possesses human resources that can compete efficiently and capable of providing society with constant educational expertise over their life time & these educational skills are strongly linked to the society's current and future needs, in response to sustainable economic development and to encourage it through preparing educated individuals and skilled work forces.

**Mission** Developing an educational system with its pillar excellence", and that depends on its human resources, referring to international standards and social values, in addition to high competitiveness spirit, which shall contribute in Jordan's advance within "the Global Knowledge Economy".

Legal Framework : Education Law No. (3) for the year 1994.

Strategic Plan :

Preparation Year :2009

Period Covered By The Plan :2009-2013

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluatio	Target			
		Base Year	Value				2010	2011	2012	2013
1 - Enhancing internal and external efficiency of the educational system, through prudent governance and the application of education economy principals	1	Number of annually qualified educational leaderships.	2008	%45	%45.5	%46.5	%46	%47	%47	%48
	2	Satisfaction degree of service receiptants.	2006	%50	%62.4	%71.2	%71.2	%75.6	%80	%81
2 - Improving early childhood and readiness for education	1	Percentage of enrollment in the pre-school education in rural poor areas.	2008	%70	%75	%88	%88	%94	%100	%100
	2	Percentage of joining pre school education.	2008	%32	%32	%48.8	%48.8	%54.4	%60	%62
3 - Improving education quality according to knowledge economy requirements, and reinforcing the chances of receiving education in a framework of equity and fairness	1	Percentage of students enrolled in school (all stages).	2006	%94	%96	%96.6	%96.6	%96.8	%97	%97.4
	2	Number of annual new schools.	2007	100%	%100	%100	%100	%100	%100	%100
	3	Percentage of overall joining of secondary education	2008	%80.6	%80	%80	%80	%81	%82	%83
	4	Percentage of success in the Public Secondary Certificate of the regular students	2009	%59.5	%59.6	%59.6	%59.6	%60	%60.5	%60.6
	5	Percentage of students in the leased buildings	2009	%10.9	%10.8	%10.6	%10.6	%10.1	%10	%9.9
4 - Providing educational services for those with special needs and gifted students, including diagnosis services, treatment programs, and other subsidy sources	1	Percentage of joining talents programs.	2008	%12.3	%12	%15.7	%15.7	%16.9	%18	%19.2
	2	Percentage of beneficiaries of the services of those with special needs.	2008	%12	%12.4	%13.2	%13.2	%13.6	%14	%14.2
5 - Focusing on non-formal education, and meeting labor market requirements	1	Percentage of illiteracy.	2006	%9	%7.9	%6.7	%6.2	%6.2	%5.8	%5.4
6 - Developing and implementing programs for the purposes of re-enforcing students' national affiliation, in addition to openness to other cultures, and developing all the civil education concepts in the educational curriculums, programs and activities	1	Percentage of students participation in educational activities.	2008	19000	22000	27000	27000	30000	33000	35000
7 - Adapt the outcomes of vocational educational with the requirements of labor market and high education.	1	Percentage of Vocational Education graduates employment	2008	%59	%59	%65.5	%65.5	%67.6	%70	%72
	2	Percentage of those joining the high education	2008	%25	%27	%31	%31	%33	%35	%36

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value				2010	2011	2011
1	4401	Administration and Support Services	1	Number of annually trained educational leaders.	2008	%3	%10	%20	%20	%30	%50	%55
2	4420	Kindergarten Education	1	Number of equipped kindergarten rooms.	2008	302	250	925	925	1035	1145	1245
			2	Number of trained teachers qualified to deal with children.	2008	%25	%30	%37	%37	%41	%45	%47
			3	Number of students included in the school nutrition project.	2009	%39	%39	%39	%39	%39	%39	%39
3	4425	Basic Education	1	Percentage of basic education dropout.	2007	%0.3	%0.6	%0.6	%0.6	%0.6	%0.6	%0.6
			2	Percentage of students in two periods-schools.	2007	%10.5	%7.4	%7.6	%7.6	%7.4	%7	%6.9
			3	Number of students included in the school nutrition project.	2006	250000	460000	135000	135000	151000	151000	250000
			4	Percentage of students in the leases buildings	2009	%7.4	%7.8	%7.6	%7.6	%7.4	%7	%6.9
	4430	Secondary Education	1	Percentage of students who passed the General Secondary Exam.	2007	%55	%59.5	%59.8	%59.8	%59.9	%60	%60
4	4415	Special Education	1	Number of excellence schools.	2006	3	5	7	7	7	7	7
			2	Number of education sources rooms (special education).	2006	12	7	7	7	7	7	7
5	4435	Eradication of Illiteracy and Elderly Education	1	Number of Literacy centers.	2006	309	431	491	491	490	495	500
			2	Number of individuals enrolled in Literacy centers.	2006	3900	5910	6763	5878	5995	6000	6100
			3	Number of those joining the dropout culture enhancement program	2009	900	500	700	500	300	300	400
6	4410	Social, Sport and Educational Activities	1	Number of athletic festivals.	2008	4	4	4	4	4	4	4
			2	Number of scout camps.	2008	5	5	6	6	7	8	8
			3	Number of teachers' clubs.	2007	10	10	12	12	13	13	13
			4	Percentage of students participating in King Abdullah II Award for Physical Fitness ages 9 -12.	2008	%20	%35	%65	%65	%80	%95	%100
7	4405	Vocational Education	1	Percentage of students joining vocational education based on their desires.	2008	%25	%35	%50	%50	%55	%60	%65
			2	Number of workshops equipped with modern fittings	2008	90	120	160	160	183	200	205



Programs Appropriations									
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
1	4401	Administration and Support Services	Current	37331071	45936800	45936800	52230300	55510100	57247300
			Capital	6493030	4094000	3770000	3459700	3057000	1840000
			Total	43824101	50030800	49706800	55690000	58567100	59087300
2	4420	Kindergarten Education	Current	1798465	2463000	2463000	2459000	2486000	2851750
			Capital	379567	6345000	2345000	2255000	3793000	3430000
			Total	2178032	8808000	4808000	4714000	6279000	6281750
3	4425	Basic Education	Current	426678657	495711150	490687450	511644500	532456500	544111750
			Capital	22740048	33919000	28969000	34955000	44680000	38358500
			Total	449418705	529630150	519656450	546599500	577136500	582470250
	4430	Secondary Education	Current	62380164	77433850	77433850	76661100	77188100	91818200
			Capital	7405358	20162000	18762000	8575000	8635000	5740000
			Total	69785522	97595850	96195850	85236100	85823100	97558200
4	4415	Special Education	Current	2302200	2828000	2828000	2906250	2955500	3424000
			Capital	390046	732000	632000	869000	730500	380500
			Total	2692246	3560000	3460000	3775250	3686000	3804500
5	4435	Eradication of Illiteracy and Elderly Education	Current	498105	563000	563000	573000	575000	575000
			Capital	74432	38000	32000	15000	15000	15000
			Total	572537	601000	595000	588000	590000	590000
6	4410	Social, Sport and Educational Activities	Current	1674873	1458000	1458000	1478250	1605900	1791300
			Capital	1963352	4587000	3337000	1775000	1905000	1640000
			Total	3638225	6045000	4795000	3253250	3510900	3431300
7	4405	Vocational Education	Current	17744105	21525700	21525700	20876600	21034900	23296700
			Capital	894973	1512000	1512000	1348800	1524500	1361000
			Total	18639078	23037700	23037700	22225400	22559400	24657700
			Total of Current	550407640	647919500	642895800	668829000	693812000	725116000
			Total of Capital	40340806	71389000	59359000	53252500	64340000	52765000
			Total of Chapter	590748446	719308500	702254800	722081500	758152000	777881000

## Current Activities Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2010	2011	2011	2012	2013	2014
4401	601	Administrative and Support Services	36976071	45635300	45635300	51845300	55084100	56795300
	602	Supporting the Arabic Language Academy	355000	301500	301500	385000	426000	452000
		Total of Program	37331071	45936800	45936800	52230300	55510100	57247300
4420	601	Teaching the students of KG	1798465	2463000	2463000	2459000	2486000	2851750
		Total of Program	1798465	2463000	2463000	2459000	2486000	2851750
4425	601	Teaching the students of basic education phase	418649380	486650750	481627050	493620500	513586500	525241750
	602	Scientific scholarships and cultural relations	1969134	2760400	2760400	2024000	2270000	2270000
	603	Publishing school textbooks	6060143	6300000	6300000	6000000	6600000	6600000
	604	Additional Education	0	0	0	10000000	10000000	10000000
		Total of Program	426678657	495711150	490687450	511644500	532456500	544111750
4430	601	Teaching the students of secondary education phase	46491780	62215500	62215500	54876100	55078100	68089200
	602	General Secondary Exam	15888384	15218350	15218350	19785000	20110000	21729000
	603	Additional education	0	0	0	2000000	2000000	2000000
		Total of Program	62380164	77433850	77433850	76661100	77188100	91818200
4415	601	Taking care of talented students and students with special needs	2302200	2828000	2828000	2906250	2955500	3424000
		Total of Program	2302200	2828000	2828000	2906250	2955500	3424000
4435	601	Teaching the elderly and illiterate	498105	563000	563000	573000	575000	575000
		Total of Program	498105	563000	563000	573000	575000	575000
4410	601	Organizing sport courses, and national festivals and celebrations	583562	335000	335000	361000	370500	429500
	602	Organizing cultural and artisitic activities	247218	279000	279000	250000	333900	398800
	603	Organizing summer clubs activities	68280	76000	76000	85750	87000	115000
	604	Supporting educational events	775813	768000	768000	781500	814500	848000
		Total of Program	1674873	1458000	1458000	1478250	1605900	1791300
4405	601	Teaching the students of vocational education	17744105	21525700	21525700	20876600	21034900	23296700
		Total of Program	17744105	21525700	21525700	20876600	21034900	23296700
		Total	550407640	647919500	642895800	668829000	693812000	725116000

## Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2010	2011	2011	2012	2013	2014
4401	001	Program Administration	5398888	2844000	2520000	2282200	1957000	1740000
	003	Establishing Education Directorate's Building in Jarash	0	150000	150000	0	0	0
	004	Establishing Learning Resources Centers	1094142	1100000	1100000	225000	0	0
	007	Develop the Educational Information Management System	0	0	0	952500	1100000	100000
		Total of Program	6493030	4094000	3770000	3459700	3057000	1840000
4420	001	Kindergarten Education Program Administration Project	379567	345000	345000	380000	393000	280000
	002	Adding Class Rooms for Kindergartens	0	6000000	2000000	1875000	3400000	3150000
		Total of Program	379567	6345000	2345000	2255000	3793000	3430000
4425	001	Basic Education Program Administration Project	0	850000	500000	2600000	3150000	3350000
	002	Different Establishments and Additional Class Rooms	5983061	7650000	6100000	7225000	9425000	7775000
	004	Maintaining and Repairing Buildings	2016456	2150000	2050000	2260000	2680000	2680000
	005	School Nutrition	7895035	5050000	5050000	6125000	6575000	6375000
	007	Accommodating Iraqi students	1999980	2000000	2000000	2000000	2000000	2000000
	008	Equipping and furnishing school buildings	2047446	4835000	4385000	4745000	5250000	4505000
	009	Education Development Towards Knowledge Economy (The Second Sta	2798070	4384000	3884000	6700000	9900000	7400000
	010	Building 60 schools	0	7000000	5000000	2500000	4500000	3073500
	011	Develop the directorate and the school	0	0	0	800000	1200000	1200000
		Total of Program	22740048	33919000	28969000	34955000	44680000	38358500
4430	001	Secondary Education Program Administration Project	323583	8062000	8062000	1075000	1135000	540000
	002	Different Establishments and Additional Class Rooms	1123925	1350000	1350000	1300000	1300000	1200000
	005	Queen Rania Award for Excellence	600000	800000	800000	800000	800000	800000
	007	Maintaining and Repairing Buildings	788815	950000	950000	950000	950000	750000
	008	Developing e-government services for schools	1576669	2000000	2000000	1950000	1950000	1950000
	009	Establishing school buildings for (Decent housing for decent life) proje	2992366	7000000	5600000	2500000	2500000	500000
		Total of Program	7405358	20162000	18762000	8575000	8635000	5740000
4415	001	Special Education Program Administration Project	386633	232000	232000	369000	380500	380500
	004	Establishing school for blind students in Irbid governorate	3413	0	0	0	0	0
	005	Establishing a school for deaf students in Kerak governorate	0	500000	400000	500000	350000	0
		Total of Program	390046	732000	632000	869000	730500	380500
4435	001	Development of Illiteracy Education	74432	38000	32000	15000	15000	15000
		Total of Program	74432	38000	32000	15000	15000	15000
4410	001	Social, Sport and Educational Activities Program Administration Projec	381190	440000	440000	710000	610000	545000
	002	Establishing Teachers' Clubs	0	500000	250000	0	0	0
	003	Maintaining Scouting Camps	68962	90000	90000	125000	150000	100000
	005	King Abdullah the second sport fitness award	692875	957000	957000	690000	745000	695000
	007	Establishing club for teachers in Ajloun governorate	196020	600000	600000	0	0	0
	008	Establishing sport hall in Jarash governorate	567577	2000000	1000000	0	0	0
	009	Establishing sport hall in Northern Shouneh	20411	0	0	0	0	0
	010	Different sport constructions in the Capital governorate	36317	0	0	0	0	0
	011	Establish teachers club in Karak	0	0	0	250000	400000	300000
		Total of Program	1963352	4587000	3337000	1775000	1905000	1640000
4405	001	Vocational Education Program Administration Project	735363	962000	962000	875800	973500	850000
	002	Additions for Vocational Education Buildings	159610	550000	550000	473000	551000	511000
		Total of Program	894973	1512000	1512000	1348800	1524500	1361000
		Total	40340806	71389000	59359000	53252500	64340000	52765000

# Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter: 2501 Ministry of Education

( In JDs )

Group	Item	Description	Actual 2010	Estimated 2011	Restimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	41506487	43505000	43000000	42665000	42765000	41485000
	102	Permanent Unclassified Employees' Salarie	84258201	93986000	93000000	98074500	98701500	114440000
	103	Contract Employees' Salaries	346760	382000	382000	400000	414000	424000
	105	Personal Cost of Living Allowance	187017192	223698000	222080000	217789000	236410000	218789250
	106	Family Allowance	8014158	8484000	8484000	9085500	9103500	9712750
	107	Basic Allowance	49081049	54864000	53864000	55524000	55621000	64800000
	110	Overtime Allowance	11922851	7575000	7575000	12670000	12695000	12730000
	111	Additional Allowance	87775203	122511250	121596550	127705000	128355000	147717000
	112	Other Allowances	559501	620000	620000	640000	660000	680000
	113	Transportation Allowance	924943	950000	950000	1300000	1400000	1450000
	114	Transport Allowance	224950	250000	250000	350000	400000	450000
	115	Field Visit Allowance	49967	100000	100000	125000	150000	175000
	116	Employees' bonuses	1223343	1054750	1054750	1100000	1100000	1100000
<b>Total</b>			<b>472904605</b>	<b>557980000</b>	<b>552956300</b>	<b>567428000</b>	<b>587775000</b>	<b>613953000</b>
2121		Social Security Contributions						
	301	Social Security	32385163	39900000	39900000	42000000	44100000	47100000
<b>Total</b>			<b>32385163</b>	<b>39900000</b>	<b>39900000</b>	<b>42000000</b>	<b>44100000</b>	<b>47100000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	964760	765000	765000	1120000	1120000	1120000
	202	Telecommunications Services	276383	308500	308500	283600	285100	288800
	203	Water	1516454	1434000	1434000	1420000	1572000	1629000
	204	Electricity	2654342	2332000	2332000	2306000	2356000	2394500
	205	Fuels	1725194	1364500	1364500	1356500	1410500	1447500
	206	Maintenance of Machines, furniture and acc	1476981	1627800	1627800	1513500	1612600	1628500
	207	Maintenance of Vehicles, Heavy Duty Machi	333551	397000	397000	387000	452000	472000
	208	Repair and maintenance of buildings and ac	1072	7000	7000	8000	9000	12000
	209	Office Supplies	7804153	8753650	8753650	8312550	9328300	9180400
	210	Raw materials ( Medicines, Clothes, Food, F	786723	852900	852900	789750	897900	982400
	211	Cleaning Services and supplies ( including	124225	279500	279500	171000	316500	334100
	212	Insurance	249029	361000	361000	331000	426000	471000
	213	Official Travel Missions	189778	263500	263500	248000	314000	373000
	214	Other goods and services expenses	17423775	20863650	20863650	25306100	25678100	27519800
<b>Total</b>			<b>35526420</b>	<b>39610000</b>	<b>39610000</b>	<b>43553000</b>	<b>45778000</b>	<b>47853000</b>
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporatio	188000	88000	88000	88000	108000	108000
<b>Total</b>			<b>188000</b>	<b>88000</b>	<b>88000</b>	<b>88000</b>	<b>108000</b>	<b>108000</b>
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov. units/current	355000	301500	301500	385000	426000	452000
<b>Total</b>			<b>355000</b>	<b>301500</b>	<b>301500</b>	<b>385000</b>	<b>426000</b>	<b>452000</b>
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	0	159600	159600	142500	142500	159100
	303	Scientific Scholarships and Training Course	9012566	9821400	9821400	15086500	15338500	15346900
	305	Non-Employees' Bonuses	35886	59000	59000	146000	144000	144000
<b>Total</b>			<b>9048452</b>	<b>10040000</b>	<b>10040000</b>	<b>15375000</b>	<b>15625000</b>	<b>15650000</b>

# Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter: 2501 Ministry of Education

( In JDs )

Total of Chapter	550407640	647919500	642895800	668829000	693812000	725116000
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Program : 4401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	3885244	4400000	4400000	4750000	4850000	4750000
	102	Permanent Unclassified Employees' Salaries	2544460	3373000	3373000	3373000	4000000	4600000
	103	Contract Employees' Salaries	346760	382000	382000	400000	414000	424000
	105	Personal Cost of Living Allowance	7746015	10525000	10525000	9100000	9980000	10450000
	106	Family Allowance	665673	767000	767000	767000	785000	815000
	107	Basic Allowance	2622525	3244000	3244000	3244000	3341000	3500000
	110	Overtime Allowance	73913	250000	250000	300000	325000	350000
	111	Additional Allowance	5278116	7140000	7140000	7650000	8300000	8500000
	112	Other Allowances	559501	620000	620000	640000	660000	680000
	113	Transportation Allowance	924943	950000	950000	1300000	1400000	1450000
	114	Transport Allowance	224950	250000	250000	350000	400000	450000
	115	Field Visit Allowance	49967	100000	100000	125000	150000	175000
	116	Employees' bonuses	363503	437750	437750	486500	481500	479500
		<b>Total</b>	<b>25285570</b>	<b>32438750</b>	<b>32438750</b>	<b>32485500</b>	<b>35086500</b>	<b>36623500</b>
2121		Social Security Contributions						
	301	Social Security	823864	1650000	1650000	1750000	1750000	1780000
		<b>Total</b>	<b>823864</b>	<b>1650000</b>	<b>1650000</b>	<b>1750000</b>	<b>1750000</b>	<b>1780000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	819993	620000	620000	970000	970000	970000
	202	Telecommunications Services	270986	300000	300000	275000	275000	275000
	203	Water	49916	55000	55000	50000	55000	55000
	204	Electricity	378684	400000	400000	400000	410000	420500
	205	Fuels	759083	780000	780000	790000	800000	800000
	206	Maintenance of Machines, furniture and acce	229337	289000	289000	235000	300000	281500
	207	Maintenance of Vehicles, Heavy Duty Machin	303656	365000	365000	350000	410000	420000
	209	Office Supplies	328954	356650	356650	330550	481700	483700
	210	Raw materials ( Medicines, Clothes, Food, Fi	36062	81000	81000	45250	58400	61400
	211	Cleaning Services and supplies ( including c	117328	270000	270000	150000	295000	310100
	212	Insurance	248893	331000	331000	301000	381000	421000
	213	Official Travel Missions	125282	158500	158500	152000	208000	253500
	214	Other goods and services expenses	140650	277800	277800	225000	272500	287000
	001	Events and hospitality	9040	17000	17000	10000	10000	10000
	007	Cultural Advisors Expenses	2235	6000	6000	5000	5000	5000
	008	Ads and subscriptions	29685	40000	40000	30000	50000	50000
	999	n.e.c	99690	214800	214800	180000	207500	222000
		<b>Total</b>	<b>3808824</b>	<b>4283950</b>	<b>4283950</b>	<b>4273800</b>	<b>4916600</b>	<b>5038700</b>
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	0	159600	159600	142500	142500	159100
	303	Scientific Scholarships and Training Course	7021927	7044000	7044000	13047500	13044500	13050000
	000	Scientific Scholarships and Training Course	21927	44000	44000	47500	44500	50000
	008	Scholarships/ Royal Makrumeh for teachers	7000000	7000000	7000000	13000000	13000000	13000000
	305	Non-Employees' Bonuses	35886	59000	59000	146000	144000	144000
		<b>Total</b>	<b>7057813</b>	<b>7262600</b>	<b>7262600</b>	<b>13336000</b>	<b>13331000</b>	<b>13353100</b>
		<b>Total of Activity</b>	<b>36976071</b>	<b>45635300</b>	<b>45635300</b>	<b>51845300</b>	<b>55084100</b>	<b>56795300</b>
Activity : 602 - Supporting the Arabic Language Academy								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	355000	301500	301500	385000	426000	452000
	023	Arabic Language Academy	355000	301500	301500	385000	426000	452000
		<b>Total</b>	<b>355000</b>	<b>301500</b>	<b>301500</b>	<b>385000</b>	<b>426000</b>	<b>452000</b>
		<b>Total of Activity</b>	<b>355000</b>	<b>301500</b>	<b>301500</b>	<b>385000</b>	<b>426000</b>	<b>452000</b>
		<b>Total of Program</b>	<b>37331071</b>	<b>45936800</b>	<b>45936800</b>	<b>52230300</b>	<b>55510100</b>	<b>57247300</b>

**Current Expenditures According to Program and Activities For The Years 2010 - 2014**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4405 - Vocational Education								
Activity : 601 - Teaching the students of vocational education								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	1724833	1850000	1850000	1850000	1850000	1650000
	102	Permanent Unclassified Employees' Salarie	2589127	2970000	2970000	3000000	3000000	3350000
	105	Personal Cost of Living Allowance	5893340	7503000	7503000	6350000	6350000	7320000
	106	Family Allowance	331208	365000	365000	365000	365000	382000
	107	Basic Allowance	1667450	2100000	2100000	2000000	2000000	2300000
	110	Overtime Allowance	245047	265000	265000	310000	310000	320000
	111	Additional Allowance	3483583	4300000	4300000	4680000	4680000	5180000
	116	Employees' bonuses	223	2000	2000	2000	2000	2000
		<b>Total</b>	<b>15934811</b>	<b>19355000</b>	<b>19355000</b>	<b>18557000</b>	<b>18557000</b>	<b>20504000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	998053	1250000	1250000	1450000	1450000	1670000
		<b>Total</b>	<b>998053</b>	<b>1250000</b>	<b>1250000</b>	<b>1450000</b>	<b>1450000</b>	<b>1670000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	1856	4000	4000	4000	4500	6000
	203	Water	59999	65000	65000	65000	70000	80000
	204	Electricity	164819	170000	170000	172000	185000	190000
	205	Fuels	54994	50000	50000	52000	65000	75000
	206	Maintenance of Machines, furniture and acce	47926	67300	67300	68500	91100	105500
	207	Maintenance of Vehicles, Heavy Duty Machin	1309	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and acc	1072	2000	2000	2000	2000	2000
	209	Office Supplies	6003	9000	9000	9000	11100	14200
	210	Raw materials ( Medicines, Clothes, Food, Fi	461630	502400	502400	445000	531500	574000
	211	Cleaning Services and supplies ( including c	5974	7000	7000	8000	8000	9000
	212	Insurance	136	30000	30000	30000	45000	50000
	213	Official Travel Missions	4922	5000	5000	5000	5000	6500
	214	Other goods and services expenses	601	7000	7000	7100	7700	8500
		<b>Total</b>	<b>811241</b>	<b>920700</b>	<b>920700</b>	<b>869600</b>	<b>1027900</b>	<b>1122700</b>
		<b>Total of Activity</b>	<b>17744105</b>	<b>21525700</b>	<b>21525700</b>	<b>20876600</b>	<b>21034900</b>	<b>23296700</b>
		<b>Total of Program</b>	<b>17744105</b>	<b>21525700</b>	<b>21525700</b>	<b>20876600</b>	<b>21034900</b>	<b>23296700</b>

Program : 4410 - Social, Sport and Educational Activities								
Activity : 601 - Organizing sport courses, and national festivals and celebrations								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	116	Employees' bonuses	273506	35000	35000	35000	35000	35000
Total			273506	35000	35000	35000	35000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and acce	1005	6000	6000	11000	12000	16000
	209	Office Supplies	15551	12000	12000	26000	28500	38500
	210	Raw materials ( Medicines, Clothes, Food, Fi	9424	10000	10000	12000	13000	15000
	214	Other goods and services expenses	284076	272000	272000	277000	282000	325000
	017	Sport courses, festivals and celebration exp	265341	245000	245000	249000	249000	280000
	018	Preparation Expenditures for sport tems and	18220	20000	20000	20000	25000	35000
	999	n.e.c	515	7000	7000	8000	8000	10000
Total			310056	300000	300000	326000	335500	394500
Total of Activity			583562	335000	335000	361000	370500	429500
Activity : 602 - Organizing cultural and artistic activities								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	116	Employees' bonuses	3000	3000	3000	3000	3000	3000
Total			3000	3000	3000	3000	3000	3000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and acce	1000	1000	1000	1000	1500	2000
	210	Raw materials ( Medicines, Clothes, Food, Fi	9424	10000	10000	14000	14000	21000
	214	Other goods and services expenses	233794	265000	265000	232000	315400	372800
	017	Sport courses, festivals and celebration exp	144584	125000	125000	110000	140000	157000
	999	n.e.c	89210	140000	140000	122000	175400	215800
Total			244218	276000	276000	247000	330900	395800
Total of Activity			247218	279000	279000	250000	333900	398800
Activity : 603 - Organizing summer clubs activities								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Raw materials ( Medicines, Clothes, Food, Fi	28271	30000	30000	35000	35000	50000
	214	Other goods and services expenses	40009	46000	46000	50750	52000	65000
	019	Summer Camps	40009	46000	46000	50750	52000	65000
Total			68280	76000	76000	85750	87000	115000
Total of Activity			68280	76000	76000	85750	87000	115000
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	110	Overtime Allowance	42990	60000	60000	60000	60000	60000
	116	Employees' bonuses	15000	15000	15000	17000	20000	22000
Total			57990	75000	75000	77000	80000	82000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	76998	77000	77000	80000	80000	80000
	206	Maintenance of Machines, furniture and acce	4000	9000	9000	8500	8500	13000
	210	Raw materials ( Medicines, Clothes, Food, Fi	141356	92000	92000	110000	115000	125000
	214	Other goods and services expenses	286318	427000	427000	418000	423000	440000
	001	Events and hospitality	12000	5000	5000	5000	5000	5000
	017	Sport courses, festivals and celebration exp	10000	12000	12000	15000	15000	20000
	037	Educational activities	264318	270000	270000	275000	280000	285000
	999	n.e.c	0	140000	140000	123000	123000	130000
Total			508672	605000	605000	616500	626500	658000



**Current Expenditures According to Program and Activities For The Years 2010 - 2014**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sport and Educational Activities								
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporation	188000	88000	88000	88000	108000	108000
		024 Hamza Astronomical Camp Support	5334	8000	8000	8000	8000	8000
		028 School Sports Union Support	182666	80000	80000	80000	100000	100000
		<b>Total</b>	188000	88000	88000	88000	108000	108000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	21151	0	0	0	0	0
		<b>Total</b>	21151	0	0	0	0	0
		<b>Total of Activity</b>	775813	768000	768000	781500	814500	848000
		<b>Total of Program</b>	1674873	1458000	1458000	1478250	1605900	1791300
Program : 4415 - Special Education								
Activity : 601 - Taking care of talented students and students with special needs								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees' Salarie	418528	485000	485000	514000	514000	565000
	105	Personal Cost of Living Allowance	621410	880000	880000	845000	845000	990000
	106	Family Allowance	16632	21000	21000	22000	22000	24000
	107	Basic Allowance	164019	200000	200000	210000	210000	240000
	111	Additional Allowance	283137	370000	370000	440000	440000	480000
	116	Employees' bonuses	127030	100000	100000	95000	95000	95000
		<b>Total</b>	1630756	2056000	2056000	2126000	2126000	2394000
2121		Social Security Contributions						
	301	Social Security	153056	225000	225000	225000	225000	295000
		<b>Total</b>	153056	225000	225000	225000	225000	295000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	67769	68000	68000	70000	70000	70000
	202	Telecommunications Services	981	1000	1000	1000	1000	1500
	203	Water	3930	5000	5000	6000	6000	9000
	204	Electricity	3983	5000	5000	6000	6000	9000
	205	Fuels	24995	27000	27000	27000	28000	35000
	206	Maintenance of Machines, furniture and acce	25597	23000	23000	23000	27000	37000
	207	Maintenance of Vehicles, Heavy Duty Machin	28586	30000	30000	35000	40000	50000
	208	Repair and maintenance of buildings and acc	0	5000	5000	6000	7000	10000
	209	Office Supplies	147872	125000	125000	133000	147000	190000
	210	Raw materials ( Medicines, Clothes, Food, Fi	9029	17000	17000	18000	20500	25000
	211	Cleaning Services and supplies ( including c	923	2500	2500	13000	13500	15000
	213	Official Travel Missions	9975	10000	10000	11000	13000	15000
	214	Other goods and services expenses	194394	221500	221500	201250	218500	261500
		<b>Total</b>	518034	540000	540000	550250	597500	728000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	354	7000	7000	5000	7000	7000
		<b>Total</b>	354	7000	7000	5000	7000	7000
		<b>Total of Activity</b>	2302200	2828000	2828000	2906250	2955500	3424000
		<b>Total of Program</b>	2302200	2828000	2828000	2906250	2955500	3424000

**Current Expenditures According to Program and Activities For The Years 2010 - 2014**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4420 - Kindergarten Education								
Activity : 601 - Teaching the students of KG								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	103911	115000	115000	115000	115000	105000
	102	Permanent Unclassified Employees' Salaries	324442	426000	426000	437500	437500	495000
	105	Personal Cost of Living Allowance	682206	1035000	1035000	970000	970000	1120000
	106	Family Allowance	1332	1000	1000	1500	1500	1750
	107	Basic Allowance	164690	220000	220000	230000	230000	260000
	111	Additional Allowance	280352	340000	340000	418000	418000	453000
		<b>Total</b>	<b>1556933</b>	<b>2137000</b>	<b>2137000</b>	<b>2172000</b>	<b>2172000</b>	<b>2434750</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	178865	217000	217000	185000	185000	255000
		<b>Total</b>	<b>178865</b>	<b>217000</b>	<b>217000</b>	<b>185000</b>	<b>185000</b>	<b>255000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	203	Water	7853	9000	9000	9000	11000	15000
	204	Electricity	11999	12000	12000	13000	15000	20000
	205	Fuels	24985	25000	25000	25000	35000	40000
	209	Office Supplies	17830	53000	53000	50000	58000	75000
		<b>Total</b>	<b>62667</b>	<b>99000</b>	<b>99000</b>	<b>97000</b>	<b>119000</b>	<b>150000</b>
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Course	0	10000	10000	5000	10000	12000
		<b>Total</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>5000</b>	<b>10000</b>	<b>12000</b>
		<b>Total of Activity</b>	<b>1798465</b>	<b>2463000</b>	<b>2463000</b>	<b>2459000</b>	<b>2486000</b>	<b>2851750</b>
		<b>Total of Program</b>	<b>1798465</b>	<b>2463000</b>	<b>2463000</b>	<b>2459000</b>	<b>2486000</b>	<b>2851750</b>

Program : 4425 - Basic Education								
Activity : 601 - Teaching the students of basic education phase								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	30866742	32000000	31495000	31200000	31200000	30000000
	102	Permanent Unclassified Employees' Salarie	71592098	78000000	77014000	82600000	82600000	95000000
	105	Personal Cost of Living Allowance	156597997	182505000	180887000	182624000	200365000	177509250
	106	Family Allowance	6159307	6400000	6400000	7000000	7000000	7500000
	107	Basic Allowance	39912525	43500000	42500000	44640000	44640000	52000000
	110	Overtime Allowance	11304069	6000000	6000000	0	0	0
	111	Additional Allowance	71377641	98461250	97546550	102167000	102167000	116204000
	116	Employees' bonuses	59997	65000	65000	62000	62000	62000
		<b>Total</b>	<b>387870376</b>	<b>446931250</b>	<b>441907550</b>	<b>450293000</b>	<b>468034000</b>	<b>478275250</b>
2121		Social Security Contributions						
	301	Social Security	25186636	30558000	30558000	34390000	36490000	38100000
		<b>Total</b>	<b>25186636</b>	<b>30558000</b>	<b>30558000</b>	<b>34390000</b>	<b>36490000</b>	<b>38100000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1570	2500	2500	2500	3500	5000
	203	Water	1023848	900000	900000	900000	950000	965000
	204	Electricity	1485957	1125000	1125000	1100000	1100000	1105000
	205	Fuels	759225	375000	375000	360000	365000	370000
	206	Maintenance of Machines, furniture and acce	1114192	1141000	1141000	1100000	1106000	1107000
	209	Office Supplies	379500	950000	950000	900000	955000	710000
	210	Raw materials ( Medicines, Clothes, Food, Fi	82331	95500	95500	95000	95000	95500
	213	Official Travel Missions	49599	90000	90000	80000	88000	98000
	214	Other goods and services expenses	696146	4482500	4482500	4400000	4400000	4411000
	020	Education Quality Control Test	170000	240000	240000	200000	200000	200000
	999	n.e.c	526146	4242500	4242500	4200000	4200000	4211000
		<b>Total</b>	<b>5592368</b>	<b>9161500</b>	<b>9161500</b>	<b>8937500</b>	<b>9062500</b>	<b>8866500</b>
		<b>Total of Activity</b>	<b>418649380</b>	<b>486650750</b>	<b>481627050</b>	<b>493620500</b>	<b>513586500</b>	<b>525241750</b>
Activity : 602 - Scientific scholarships and cultural relations								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	1969134	2760400	2760400	2024000	2270000	2270000
		<b>Total</b>	<b>1969134</b>	<b>2760400</b>	<b>2760400</b>	<b>2024000</b>	<b>2270000</b>	<b>2270000</b>
		<b>Total of Activity</b>	<b>1969134</b>	<b>2760400</b>	<b>2760400</b>	<b>2024000</b>	<b>2270000</b>	<b>2270000</b>
Activity : 603 - Publishing school textbooks								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Office Supplies	6060143	6300000	6300000	6000000	6600000	6600000
		<b>Total</b>	<b>6060143</b>	<b>6300000</b>	<b>6300000</b>	<b>6000000</b>	<b>6600000</b>	<b>6600000</b>
		<b>Total of Activity</b>	<b>6060143</b>	<b>6300000</b>	<b>6300000</b>	<b>6000000</b>	<b>6600000</b>	<b>6600000</b>
Activity : 604 - Additional Education								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	110	Overtime Allowance	0	0	0	10000000	10000000	10000000
	001	Further Education	0	0	0	10000000	10000000	10000000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>
		<b>Total of Program</b>	<b>426678657</b>	<b>495711150</b>	<b>490687450</b>	<b>511644500</b>	<b>532456500</b>	<b>544111750</b>

Program : 4430 - Secondary Education								
Activity : 601 - Teaching the students of secondary education phase								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	4925757	5140000	5140000	4750000	4750000	4980000
	102	Permanent Unclassified Employees' Salarie	6789546	8732000	8732000	8150000	8150000	10430000
	105	Personal Cost of Living Allowance	15476224	21250000	21250000	17900000	17900000	21400000
	106	Family Allowance	840006	930000	930000	930000	930000	990000
	107	Basic Allowance	4549840	5600000	5600000	5200000	5200000	6500000
	110	Overtime Allowance	256832	1000000	1000000	0	0	0
	111	Additional Allowance	7072374	11900000	11900000	12350000	12350000	16900000
	116	Employees' bonuses	1805	6000	6000	3000	3000	3000
		<b>Total</b>	<b>39912384</b>	<b>54558000</b>	<b>54558000</b>	<b>49283000</b>	<b>49283000</b>	<b>61203000</b>
2121		Social Security Contributions						
	301	Social Security	5044689	6000000	6000000	4000000	4000000	5000000
		<b>Total</b>	<b>5044689</b>	<b>6000000</b>	<b>6000000</b>	<b>4000000</b>	<b>4000000</b>	<b>5000000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	990	1000	1000	1100	1100	1300
	203	Water	370908	400000	400000	390000	480000	505000
	204	Electricity	608900	620000	620000	615000	640000	650000
	205	Fuels	99986	105000	105000	100000	115000	125000
	206	Maintenance of Machines, furniture and acce	2000	6500	6500	6500	6500	6500
	209	Office Supplies	438727	500000	500000	450000	515000	560000
	210	Raw materials ( Medicines, Clothes, Food, Fi	9196	15000	15000	15500	15500	15500
	214	Other goods and services expenses	4000	10000	10000	10000	15000	15000
	999	n.e.c	4000	10000	10000	10000	15000	15000
		<b>Total</b>	<b>1534707</b>	<b>1657500</b>	<b>1657500</b>	<b>1588100</b>	<b>1788100</b>	<b>1878300</b>
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	0	0	0	5000	7000	7900
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>7000</b>	<b>7900</b>
		<b>Total of Activity</b>	<b>46491780</b>	<b>62215500</b>	<b>62215500</b>	<b>54876100</b>	<b>55078100</b>	<b>68089200</b>
Activity : 602 - General Secondary Exam								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and acce	51924	85000	85000	60000	60000	60000
	209	Office Supplies	400000	434000	434000	400000	518000	495000
	214	Other goods and services expenses	15436460	14699350	14699350	19325000	19532000	21174000
	015	Movement wages	550000	1000000	1000000	550000	600000	600000
	016	Wages for workers on High School Examinat	14751931	13557350	13557350	18635000	18792000	20434000
	999	n.e.c	134529	142000	142000	140000	140000	140000
		<b>Total</b>	<b>15888384</b>	<b>15218350</b>	<b>15218350</b>	<b>19785000</b>	<b>20110000</b>	<b>21729000</b>
		<b>Total of Activity</b>	<b>15888384</b>	<b>15218350</b>	<b>15218350</b>	<b>19785000</b>	<b>20110000</b>	<b>21729000</b>
Activity : 603 - Additional education								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	110	Overtime Allowance	0	0	0	2000000	2000000	2000000
	001	Further Education	0	0	0	2000000	2000000	2000000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
		<b>Total of Program</b>	<b>62380164</b>	<b>77433850</b>	<b>77433850</b>	<b>76661100</b>	<b>77188100</b>	<b>91818200</b>

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4435 - Eradication of Illiteracy and Elderly Education								
Activity : 601 - Teaching the elderly and illiterate								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	116	Employees' bonuses	379279	391000	391000	396500	398500	398500
Total			379279	391000	391000	396500	398500	398500
22		Use of Goods and Services						
2211		Use of Goods and Services						
	205	Fuels	1926	2500	2500	2500	2500	2500
	209	Office Supplies	9573	14000	14000	14000	14000	14000
	214	Other goods and services expenses	107327	155500	155500	160000	160000	160000
Total			118826	172000	172000	176500	176500	176500
Total of Activity			498105	563000	563000	573000	575000	575000
Total of Program			498105	563000	563000	573000	575000	575000
Total of Chapter			550407640	647919500	642895800	668829000	693812000	725116000

# Overall Summary of Capital Expenditures For The Years 2010 - 2014

chapter : 2501 Ministry of Education

( In JDs )

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages	579258	800000	800000	775000	825000	775000
Total			579258	800000	800000	775000	825000	775000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	3191659	3570000	3470000	3992000	4433500	4094500
	512	Operating and maintenance Expenses	18365937	20369000	19989000	17465500	19437000	17814000
Total			21557596	23939000	23459000	21457500	23870500	21908500
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	313787	255000	255000	250000	250000	250000
Total			313787	255000	255000	250000	250000	250000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	12570359	34390000	24590000	19350000	26775000	18948500
Total			12570359	34390000	24590000	19350000	26775000	18948500
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	1292828	5025000	4683000	4946200	5351000	4897000
	506	Vehicles and Heavy Duty Machines	0	714000	506000	0	0	0
Total			1292828	5739000	5189000	4946200	5351000	4897000
3113		Other Fixed Assets						
	511	Equipping and furnishing	2753265	4683000	3733000	4388800	4680500	3898000
Total			2753265	4683000	3733000	4388800	4680500	3898000
3122		Inventories						
	503	Materials and supplies	43588	83000	83000	85000	88000	88000
Total			43588	83000	83000	85000	88000	88000
3141		Lands						
	507	Lands	1230125	1500000	1250000	2000000	2500000	2000000
Total			1230125	1500000	1250000	2000000	2500000	2000000
<b>Total of Chapter</b>			<b>40340806</b>	<b>71389000</b>	<b>59359000</b>	<b>53252500</b>	<b>64340000</b>	<b>52765000</b>

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4401 Administration and Support Services								
Project		001 Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	008	Miscellaneous buildings maintena	181385	220000	220000	254000	250000	236000
		Total of Item	181385	220000	220000	254000	250000	236000
	512	Operating and maintenance Expense						
	011	Capacity building expenses	76008	80000	76000	80000	80000	80000
	014	Archiving and Documentation	20000	50000	30000	0	5000	5000
	015	Operating systems and software	256425	50000	50000	25000	25000	20000
	018	Computer networks Maintenanc	342200	464000	464000	464000	464000	464000
	083	Several school activities	4000000	0	0	0	0	0
	999	n.e.c	0	0	0	30000	30000	20000
		Total of Item	4694633	644000	620000	599000	604000	589000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	014	Studies and Researches and Desi	313787	255000	255000	250000	250000	250000
		Total of Item	313787	255000	255000	250000	250000	250000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	120914	786000	694000	774200	466000	374000
		Total of Item	120914	786000	694000	774200	466000	374000
	506	Vehicles and Heavy Duty Machines						
	001	Sedans	0	170000	12000	0	0	0
	003	Pick Up Cars	0	74000	74000	0	0	0
	005	Medium-size Buses	0	205000	155000	0	0	0
	006	Mini Buses	0	120000	120000	0	0	0
	007	Tankers	0	80000	80000	0	0	0
	011	Trucks	0	65000	65000	0	0	0
		Total of Item	0	714000	506000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	88169	225000	225000	405000	387000	291000
		Total of Item	88169	225000	225000	405000	387000	291000
		Total of Project / Treasury	5398888	2844000	2520000	2282200	1957000	1740000
Project		003 Establishing Education Directorate's Building in Jarash						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	150000	150000	0	0	0
		Total of Item	0	150000	150000	0	0	0
		Total of Project / Treasury	0	150000	150000	0	0	0

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4401 Administration and Support Services								
Project		004 Establishing Learning Resources Centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	1024261	1000000	1000000	100000	0	0
	014	Miscellaneous Buildings Extensio	69881	100000	100000	125000	0	0
		Total of Item	1094142	1100000	1100000	225000	0	0
		Total of Project / Treasury	1094142	1100000	1100000	225000	0	0
Project		007 Develop the Educational Information Management System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	0	0	0	452500	550000	100000
	015	Operating systems and software	0	0	0	500000	550000	0
		Total of Item	0	0	0	952500	1100000	100000
		Total of Project / Treasury	0	0	0	952500	1100000	100000
<b>Total of Program</b>			<b>6493030</b>	<b>4094000</b>	<b>3770000</b>	<b>3459700</b>	<b>3057000</b>	<b>1840000</b>



# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4405 Vocational Education								
Project		001 Vocational Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	007	School buildings maintenance	74822	150000	150000	175000	200000	150000
		Total of Item	74822	150000	150000	175000	200000	150000
	512	Operating and maintenance Expense						
	008	Training expenses	391693	200000	200000	100000	100000	80000
	011	Capacity building expenses	487	4000	4000	0	0	0
	017	Promotion, advertising and PR	3688	5000	5000	9000	10000	10000
	999	n.e.c	49999	10000	10000	5000	5000	5000
		Total of Item	445867	219000	219000	114000	115000	95000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	004	Educational Apparatus and equipm	148249	418000	418000	374000	425000	351000
	006	General Safety Apparatus and Equ	10042	70000	70000	90000	95000	95000
	019	Communcation Devices	0	1000	1000	2000	3000	5000
		Total of Item	158291	489000	489000	466000	523000	451000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school p	12795	29000	29000	45800	60500	79000
		Total of Item	12795	29000	29000	45800	60500	79000
3122		Inventories						
	503	Materials and supplies						
	004	School Supplies	43588	75000	75000	75000	75000	75000
		Total of Item	43588	75000	75000	75000	75000	75000
		Total of Project / Treasury	735363	962000	962000	875800	973500	850000
Project		002 Additions for Vocational Education Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	0	250000	250000	125000	125000	125000
	014	Miscellaneous Buildings Extensio	66290	200000	200000	225000	275000	225000
		Total of Item	66290	450000	450000	350000	400000	350000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	004	Educational Apparatus and equipm	44300	50000	50000	70000	95000	100000
		Total of Item	44300	50000	50000	70000	95000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	49020	50000	50000	53000	56000	61000
		Total of Item	49020	50000	50000	53000	56000	61000
		Total of Project / Treasury	159610	550000	550000	473000	551000	511000
		Total of Program	894973	1512000	1512000	1348800	1524500	1361000

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4410 Social, Sport and Educational Activities								
Project		001 Social, Sport and Educational Activities Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	009	Miscellaneous buildings repair an	130181	100000	100000	225000	225000	175000
		Total of Item	130181	100000	100000	225000	225000	175000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	004	Educational Apparatus and equipm	69675	90000	90000	195000	95000	95000
	999	n.e.c	13539	20000	20000	50000	55000	50000
		Total of Item	83214	110000	110000	245000	150000	145000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school p	84758	120000	120000	140000	135000	135000
	007	Sport halls and Youth Centers Fur	79227	70000	70000	60000	60000	50000
	008	Theaters Furnishing and Equippin	3810	40000	40000	40000	40000	40000
		Total of Item	167795	230000	230000	240000	235000	225000
		Total of Project / Treasury	381190	440000	440000	710000	610000	545000
Project		002 Establishing Teachers' Clubs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	500000	250000	0	0	0
		Total of Item	0	500000	250000	0	0	0
		Total of Project / Treasury	0	500000	250000	0	0	0
Project		003 Maintaining Scouting Camps						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	68962	90000	90000	125000	150000	100000
		Total of Item	68962	90000	90000	125000	150000	100000
		Total of Project / Treasury	68962	90000	90000	125000	150000	100000

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4410 Social, Sport and Educational Activities								
Project		005 King Abdullah the second sport fitness award						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	004	Bonuses	233433	450000	450000	400000	450000	400000
		Total of Item	233433	450000	450000	400000	450000	400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	16056	32000	32000	35000	40000	40000
	999	n.e.c	47099	25000	25000	30000	30000	30000
		Total of Item	63155	57000	57000	65000	70000	70000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	021	Sport Devices	393077	450000	450000	225000	225000	225000
	999	n.e.c	3210	0	0	0	0	0
		Total of Item	396287	450000	450000	225000	225000	225000
		Total of Project / Treasury	692875	957000	957000	690000	745000	695000
Project		007 Establishing club for teachers in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Miscellaneous Buildings Extensio	196020	600000	600000	0	0	0
		Total of Item	196020	600000	600000	0	0	0
		Total of Project / Treasury	196020	600000	600000	0	0	0
Project		008 Establishing sport hall in Jarash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Miscellaneous Buildings Extensio	567577	2000000	1000000	0	0	0
		Total of Item	567577	2000000	1000000	0	0	0
		Total of Project / Treasury	567577	2000000	1000000	0	0	0
Project		009 Establishing sport hall in Northern Shouneh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	20411	0	0	0	0	0
		Total of Item	20411	0	0	0	0	0
		Total of Project / Treasury	20411	0	0	0	0	0

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4410 Social, Sport and Educational Activities								
Project		010 Different sport constructions in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	36317	0	0	0	0	0
		Total of Item	36317	0	0	0	0	0
		Total of Project / Treasury	36317	0	0	0	0	0
Project		011 Establish teachers club in Karak						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	0	0	250000	400000	300000
		Total of Item	0	0	0	250000	400000	300000
		Total of Project / Treasury	0	0	0	250000	400000	300000
		Total of Program	1963352	4587000	3337000	1775000	1905000	1640000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4415 Special Education								
Project		001 Special Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	008	Miscellaneous buildings maintena	0	0	0	3000	3500	3500
		Total of Item	0	0	0	3000	3500	3500
	512	Operating and maintenance Expense						
	999	n.e.c	190000	25000	25000	0	0	0
		Total of Item	190000	25000	25000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	20000	20000	20000	35000	35000	35000
	004	Educational Apparatus and equipm	51480	55000	55000	91000	72000	72000
		Total of Item	71480	75000	75000	126000	107000	107000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school p	125153	124000	124000	230000	257000	257000
		Total of Item	125153	124000	124000	230000	257000	257000
3122		Inventories						
	503	Materials and supplies						
	004	School Supplies	0	8000	8000	10000	13000	13000
		Total of Item	0	8000	8000	10000	13000	13000
		Total of Project / Treasury	386633	232000	232000	369000	380500	380500
Project		004 Establishing school for blind students in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	3413	0	0	0	0	0
		Total of Item	3413	0	0	0	0	0
		Total of Project / Treasury	3413	0	0	0	0	0
Project		005 Establishing a school for deaf students in Kerak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	0	500000	400000	500000	350000	0
		Total of Item	0	500000	400000	500000	350000	0
		Total of Project / Treasury	0	500000	400000	500000	350000	0
		Total of Program	390046	732000	632000	869000	730500	380500

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4420 Kindergarten Education								
Project		001 Kindergarten Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	007	School buildings maintenance	0	0	0	125000	125000	100000
		Total of Item	0	0	0	125000	125000	100000
	512	Operating and maintenance Expense						
	017	Promotion, advertising and PR	32742	35000	35000	115000	123000	35000
	038	Living support	98630	100000	100000	125000	125000	125000
	999	n.e.c	0	10000	10000	15000	20000	20000
		Total of Item	131372	145000	145000	255000	268000	180000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school p	248195	200000	200000	0	0	0
		Total of Item	248195	200000	200000	0	0	0
		Total of Project / Treasury	379567	345000	345000	380000	393000	280000
Project		002 Adding Class Rooms for Kindergartens						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	0	5000000	1750000	1375000	2750000	2650000
		Total of Item	0	5000000	1750000	1375000	2750000	2650000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school p	0	1000000	250000	500000	650000	500000
		Total of Item	0	1000000	250000	500000	650000	500000
		Total of Project / Treasury	0	6000000	2000000	1875000	3400000	3150000
		Total of Program	379567	6345000	2345000	2255000	3793000	3430000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Basic Education								
Project		001 Basic Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	0	850000	500000	2600000	3150000	3350000
		Total of Item	0	850000	500000	2600000	3150000	3350000
		Total of Project / Treasury	0	850000	500000	2600000	3150000	3350000
Project		002 Different Establishments and Additional Class Rooms						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	3425371	4300000	3500000	3800000	4900000	3750000
	013	Miscellaneous Buildings Construc	1327565	1850000	1350000	1425000	2025000	2025000
		Total of Item	4752936	6150000	4850000	5225000	6925000	5775000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchas	1230125	1500000	1250000	2000000	2500000	2000000
		Total of Item	1230125	1500000	1250000	2000000	2500000	2000000
		Total of Project / Treasury	5983061	7650000	6100000	7225000	9425000	7775000
Project		004 Maintaining and Repairing Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	007	School buildings maintenance	2016456	2150000	2050000	2260000	2680000	2680000
		Total of Item	2016456	2150000	2050000	2260000	2680000	2680000
		Total of Project / Treasury	2016456	2150000	2050000	2260000	2680000	2680000
Project		005 School Nutrition						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	004	Bonuses	345825	350000	350000	375000	375000	375000
		Total of Item	345825	350000	350000	375000	375000	375000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	038	Living support	7549210	4700000	4700000	5750000	6200000	6000000
		Total of Item	7549210	4700000	4700000	5750000	6200000	6000000
		Total of Project / Treasury	7895035	5050000	5050000	6125000	6575000	6375000

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Basic Education								
Project		007 Accommodating Iraqi students						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	041	School donations	999990	1000000	1000000	1000000	1000000	1000000
	042	School books costs	999990	1000000	1000000	1000000	1000000	1000000
		Total of Item	1999980	2000000	2000000	2000000	2000000	2000000
		Total of Project / Treasury	1999980	2000000	2000000	2000000	2000000	2000000
Project		008 Equipping and furnishing school buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	300000	2610000	2360000	2000000	2500000	2250000
	004	Educational Apparatus and equipm	77475	105000	105000	600000	650000	600000
	021	Sport Devices	16668	25000	25000	25000	20000	25000
		Total of Item	394143	2740000	2490000	2625000	3170000	2875000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school p	1653303	2095000	1895000	2120000	2080000	1630000
		Total of Item	1653303	2095000	1895000	2120000	2080000	1630000
		Total of Project / Treasury	2047446	4835000	4385000	4745000	5250000	4505000
Project		009 Education Development Towards Knowledge Economy (The Second Stage)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	008	Training expenses	907000	934000	934000	1000000	1500000	1500000
	999	n.e.c	143070	350000	350000	500000	500000	500000
		Total of Item	1050070	1284000	1284000	1500000	2000000	2000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	1648000	2500000	2000000	5000000	7500000	5000000
		Total of Item	1648000	2500000	2000000	5000000	7500000	5000000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	0	300000	300000	0	0	0
		Total of Item	0	300000	300000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	100000	300000	300000	200000	400000	400000
		Total of Item	100000	300000	300000	200000	400000	400000
		Total of Project / Treasury	2798070	4384000	3884000	6700000	9900000	7400000



# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Basic Education								
Project		010 Building 60 schools						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	0	7000000	5000000	2500000	4500000	3073500
		Total of Item	0	7000000	5000000	2500000	4500000	3073500
		Total of Project / Treasury	0	7000000	5000000	2500000	4500000	3073500
Project		011 Develop the directorate and the school						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	0	0	0	400000	600000	600000
		Total of Item	0	0	0	400000	600000	600000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	004	Educational Apparatus and equipm	0	0	0	400000	600000	600000
		Total of Item	0	0	0	400000	600000	600000
		Total of Project / Treasury	0	0	0	800000	1200000	1200000
		Total of Program	22740048	33919000	28969000	34955000	44680000	38358500

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4430 Secondary Education								
Project		001 Secondary Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	3381	7620000	7620000	470000	570000	70000
		Total of Item	3381	7620000	7620000	470000	570000	70000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	021	Sport Devices	24199	25000	25000	15000	15000	20000
		Total of Item	24199	25000	25000	15000	15000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school p	296003	417000	417000	590000	550000	450000
		Total of Item	296003	417000	417000	590000	550000	450000
		Total of Project / Treasury	323583	8062000	8062000	1075000	1135000	540000
Project		002 Different Establishments and Additional Class Rooms						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	840061	750000	750000	750000	750000	700000
	013	Miscellaneous Buildings Construc	283864	600000	600000	550000	550000	500000
		Total of Item	1123925	1350000	1350000	1300000	1300000	1200000
		Total of Project / Treasury	1123925	1350000	1350000	1300000	1300000	1200000
Project		005 Queen Rania Award for Excellence						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	600000	800000	800000	800000	800000	800000
		Total of Item	600000	800000	800000	800000	800000	800000
		Total of Project / Treasury	600000	800000	800000	800000	800000	800000
Project		007 Maintaining and Repairing Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	007	School buildings maintenance	788815	950000	950000	950000	950000	750000
		Total of Item	788815	950000	950000	950000	950000	750000
		Total of Project / Treasury	788815	950000	950000	950000	950000	750000

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4430 Secondary Education								
Project		008 Developing e-government services for schools						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	012	Subscriptions and Insurances	1288500	1600000	1600000	1600000	1600000	1600000
	036	Computerization and automation o	288169	400000	400000	350000	350000	350000
		Total of Item	1576669	2000000	2000000	1950000	1950000	1950000
		Total of Project / Treasury	1576669	2000000	2000000	1950000	1950000	1950000
Project		009 Establishing school buildings for (Decent housing for decent life) project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	2992366	7000000	5600000	2500000	2500000	500000
		Total of Item	2992366	7000000	5600000	2500000	2500000	500000
		Total of Project / Treasury	2992366	7000000	5600000	2500000	2500000	500000
		Total of Program	7405358	20162000	18762000	8575000	8635000	5740000

# Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2501 Ministry of Education

( In JDs )

Program 4435 Eradication of Illiteracy and Elderly Education								
Project		001 Development of Illiteracy Education						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	61600	25000	19000	10000	10000	10000
		Total of Item	61600	25000	19000	10000	10000	10000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school p	12832	13000	13000	5000	5000	5000
		Total of Item	12832	13000	13000	5000	5000	5000
		Total of Project / Treasury	74432	38000	32000	15000	15000	15000
		Total of Program	74432	38000	32000	15000	15000	15000
		Total of Chapter	40340806	71389000	59359000	53252500	64340000	52765000