

Chapter : 2601 Ministry of Higher Education and Scientific Research

- Creation:** The Ministry of High Education was established in 1985 as per law no.(28) for the year 1985 in order to implement the public policy for high education in its educational, cultural, scientific and research fields within the High Education institutions and practice its tasks and powers to achieve the objectives of High Education as per the provisions of High Education Law no. (23) for the year 2009 as amended.
- Vision :** A distinguished Higher Education
- Mission:** Enabling the institutions of the Higher Education from focusing on their basic tasks and responsibilities through supporting them and following up their implementation of the Higher Education strategies and policies and setting the standards and mechanisms of accountability, fairness and transparency principles enhancement in providing distinguished support and services for the Higher Education Students and adopting innovation and excellence within a participatory concept with the private sector.

Tasks of the Ministry / Department:

- Implement the general policy of high education in its educational, cultural, learning, scientific and research fields in high education institutions.
- Coordinate with among private and public high education institutions and consultations centers in the Kingdom to benefit from educational, consultation and research capacities in these institutions and centers optimally.
- Hold scientific and cultural agreements related to education and scientific research with Arab and foreign countries.
- Prepare and provide qualified technical and administrative bodies, capable to perform the tasks of the board and follow up its affairs.
- Set principles for sending delegates of the ministry in scientific scholarships of high education institutions inside and outside the kingdom and regulate and supervise scholarships affairs.
- Acknowledgment of non-jordanian high education institutions and equivalence of certificates issued therefrom as principles and standards identified as per a regulation issued for this end.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Prepare qualified and specialized human staffs in different knowledge fields which meet the needs of society.
- Pay attention to democratic methodology and enhance it to ensure free academic work, the right of expression, respecting the other opinion, work in team spirit.
- Promote interest in national legacy and national and international culture and pay attention to public culture of students.
- Circulate the usage of Arabic Language as Arabic and educational language in high education stages.
- Provide academic, psychological and social environment for innovation, excellency, creativity and refinement of talents.
- Deepen the islamic doctrine and its spiritual and moral values and enhance nation and national affiliation.

Major Issues and Challenges which face the Ministry / Department:

- Ensure the quality of high education outputs.
- Application of certificates equivalence system issued by the non-jordanian high education institutions whereas the private and public sector institutions recruit the holders of these
- Insufficient financing to cover all applicants to obtain grants and loans from student support fund.
- Weak relationship among research institutions and universities and productive, service and industrial sectors in the field of scientific research and development.
- Find additional financing sources of for the official universities with limited financing especially University of Tafila / Al-Hussein Bin Talal/ Jordanian Germany University.
- Alignment between high education outcomes and market labor.

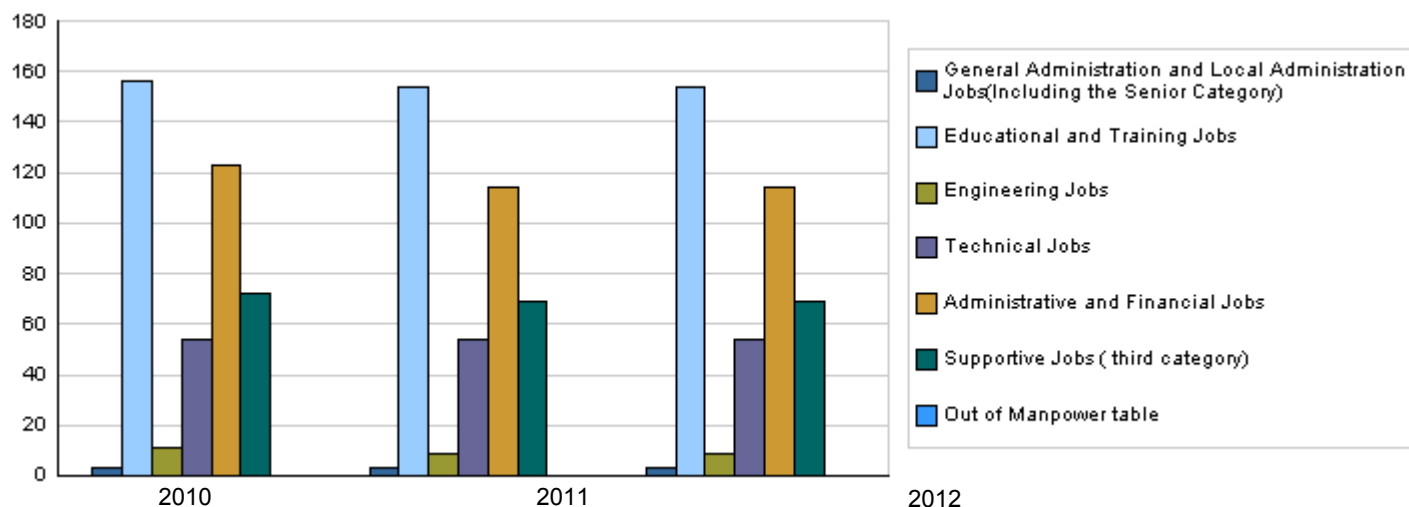
CHAPTER : 2601 Ministry of Higher Education and Scientific Research

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2010	2011		2011	2012	2013
1 - Developing the administration of Higher Education Sector	1 Developing governance and universities administration and institutional performance in the Ministry.	2008	%50	%60	%75	%65	%75	%80	%85
2 - Improving the environment of education in universities and society colleges	1 Percentage of private sector participation with official universities	2006	%50	%65	%75	%70	%75	%80	%85
	2 Number of private universities that met accreditation standards and quality control.	2009	3.2	3.2	3.1	3.1	3	2.9	2.8
	3 Number of students to each member of teaching faculty in the official gazette	2009	36	34	34	33	32	31	30

Number of Staff of the Ministry / Department

Group	Job	Actual 2010			Primary 2011			Estimated 2012		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Admini	Supervisory and Leadership jo	3	0	3	3	0	3	3	0	3
Educational and Training Jobs	Consultant/ cultural attache	22	1	23	22	1	23	22	1	23
	Teacher	70	63	133	70	61	131	70	61	131
Engineering Jobs	Various engineering and techn	10	1	11	8	1	9	8	1	9
Technical Jobs	Technical jobs	12	42	54	12	42	54	12	42	54
Administrative and Financial Jobs	Administrative and financial jo	61	62	123	58	56	114	58	56	114
Supportive Jobs (third category)	Supportive jobs	38	34	72	35	34	69	35	34	69
Total		216	203	419	208	195	403	208	195	403
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		216	203	419	208	195	403	208	195	403
Total Cost of Salaries		1068678	1080741	2149419	1144000	1224500	2368500	1425000	938000	2363000



Key Information of the Ministry / Department

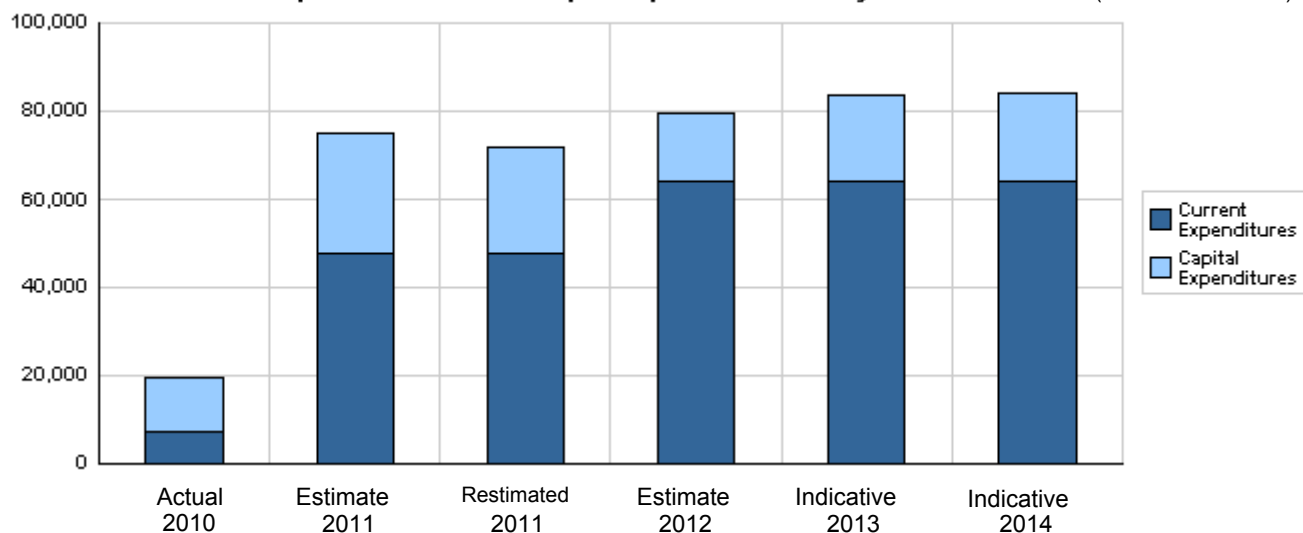
No.	Description	2008	2009	2010	2011	2012
1	Number of faculty members in the Jordanian Universities (official and private).	7283	7613	8038	8149	8320
2	Number of faculty members in the Jordanian society colleges (official and private).	1828	1924	1986	2065	2130
3	Students enrolled in the bachelor level in the Jordanian Universities (official and private).	209312	219277	225602	226713	229500
4	Students enrolled in the Higher studies in the Jordanian Universities (official and private).	17089	17543	19695	17532	19550
5	Students enrolled in the Jordanian society colleges (official and private).	28351	30061	29414	28695	28320
6	Number of Jordanian universities (official and private)	26	26	28	31	32
7	Number of Jordanian society colleges (official and private)	48	49	51	54	54
8	Number of students of	22656	24025	26013	28651	29250

Overall Summary of Expenditures for Chapter 2601- Ministry of Higher Education and Scientific Research
for the years 2010 - 2014

(In JDs)

Description		Actual 2010	Estimate 2011	Re_Estimate 2011	Estimate 2012	Indicative 2013 2014	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	2,055,973	2,318,500	2,270,000	2,260,000	2,333,000	2,406,000
2121	Social Security Contributions	93,446	98,500	98,500	103,000	108,000	113,000
2211	Use of Goods and Services	447,862	506,000	506,000	468,000	488,000	513,000
2511	Subsidies to public corporations	0	40,000,000	40,000,000	55,000,000	55,000,000	55,000,000
2821	Other current expenses	4,557,532	4,970,000	4,970,000	6,140,000	6,150,000	6,150,000
Total current expenditures		7,154,813	47,893,000	47,844,500	63,971,000	64,079,000	64,182,000
Capital Expenditures							
2111	Salaries, Wages and allowances	67,200	225,000	225,000	235,000	245,000	255,000
2211	Use of Goods and Services	88,779	2,860,000	2,300,000	2,477,500	2,545,000	2,600,000
2632	Subsidy to other public gov. units/capital	11,000,000	14,759,000	14,759,000	5,000,000	7,000,000	8,000,000
2822	Other Capital expenditures	0	0	0	0	0	0
3111	Buildings and Constructions	1,046,000	7,660,000	6,160,000	6,120,000	7,500,000	6,450,000
3112	Machinery and Equipment	225,192	1,063,000	635,000	465,000	1,420,000	1,920,000
3113	Other Fixed Assets	83,032	395,000	100,000	50,000	650,000	590,000
3141	Lands	0	0	0	1,250,000	0	0
Total capital expenditures		12,510,203	26,962,000	24,179,000	15,597,500	19,360,000	19,815,000
Treasury		12,510,203	26,962,000	24,179,000	15,597,500	19,360,000	19,815,000
Total current and capital expenditures		19,665,016	74,855,000	72,023,500	79,568,500	83,439,000	83,997,000

Graph of the current and capital expenditures for the years 2010 - 2014 (Thousands of JDs)

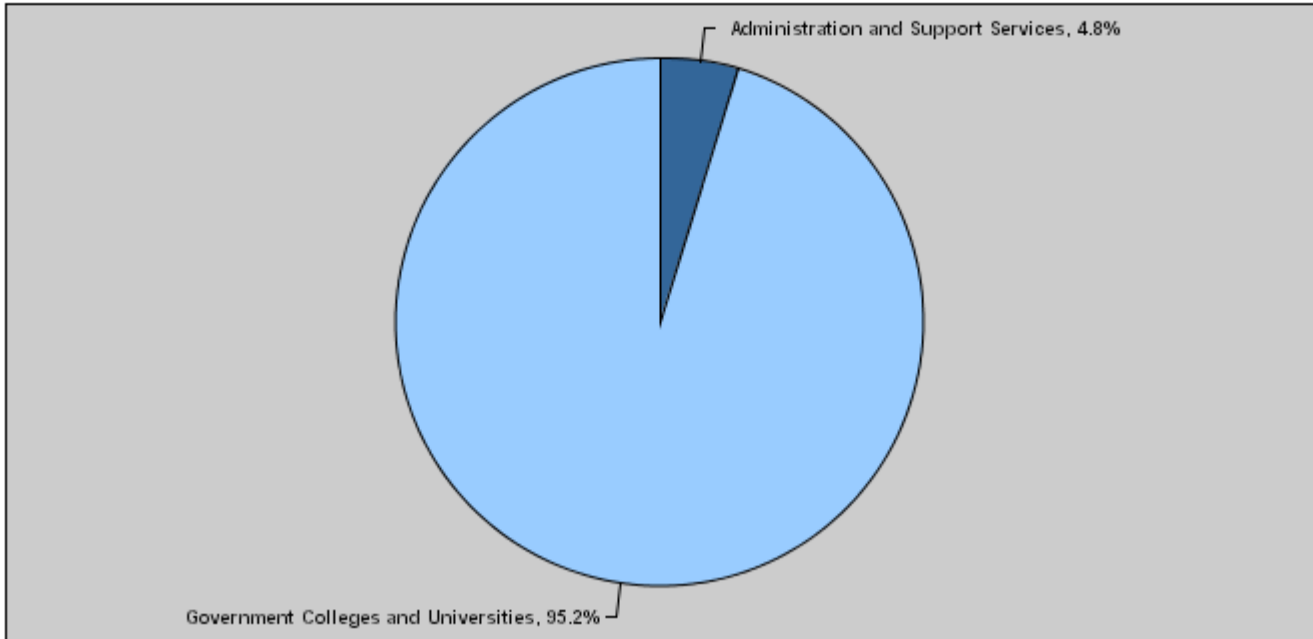


**Budget of Chapter 2601 - Ministry of Higher Education and Scientific Research
For the Year 2012 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
4501	Administration and Support Services	2,971,000	847,500	3,818,500
4505	Government Colleges and Universities	61,000,000	14,750,000	75,750,000
4510	Adoption of Higher Education Institutions Commission	0	0	0
Total		63,971,000	15,597,500	79,568,500

Total Expenditures for the Year 2012 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2010 - 2014

Program	2010	2011	2012	2013	2014
4501 Administration and Support Services	1364822	1593000	1564800	1612000	1649200
4505 Government Colleges and Universities	2981184	30732800	41550000	41610000	41610000
Total	4346006	32325800	43114800	43222000	43259200

Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program

4501	Administration and Support Services Program
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Objective of the program :

To improve the administrative capacities for all administrative units in the Ministry and improve the management of programs and projects implemented by the Ministry.

The strategic objective related to the program :

To promote the high education quality and its outputs.

Directorates associated with the program :

Financial affairs directorate/ HR and Administrative Affairs Directorate/ IT Directorate/ International agreements and relations directorate/ public relations and media directorate/ institutional performance development and policies directorate/ High Education Council affairs directorate and other.

Services provided by the program :

- 1- Provide support for different activities of the Ministry.
- 2- Provide the administrative infrastructure (as computerization, administrative transport means and providing furniture).
- 3- Disburse personnel's salaries and allowances.
- 4- Train the staffs working in the Ministry.
- 5- Provide qualitative support and services for students and institutions of the high education and researchers.
- 6- Audit, follow up and issue the results of unified acceptance for the general secondary certificate graduates in the official Jordanian Universities

Staff working in the program :

The program is implemented through a functional staff in 2011 estimated with (287) staff, including (124) males and (163) females .

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of qualified employees.	2007	%69	%74	%85	%85	%89	%92	%92
2 Satisfaction degree of the Ministry's clients.	2007	-	60%	80%	%80	%83	%85	%89

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	2,701,853	3,061,000	3,012,500	2,971,000	3,079,000	3,182,000
601 Administrative and Support Service	2,701,853	3,061,000	3,012,500	2,971,000	3,079,000	3,182,000
Capital Expenditures	710,203	1,053,000	970,000	847,500	860,000	850,000
001 Administration Project	478,417	333,000	330,000	362,500	230,000	220,000
002 Completing Work and adaptation of C	25,265	45,000	45,000	40,000	55,000	60,000
003 EMIS	55,905	95,000	95,000	80,000	140,000	150,000
005 Developing economics higher educa	150,616	580,000	500,000	365,000	435,000	420,000
Program / Treasury	710,203	1,053,000	970,000	847,500	860,000	850,000
Total Program	3,412,056	4,114,000	3,982,500	3,818,500	3,939,000	4,032,000

Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program

4505	Government Colleges and Universities Program
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Objective of the program :

Provide the academic environment and research capacities of the universities, academic programs and support the infrastructure of the universities.

The strategic objective related to the program :

To improve learning environment in universities and society colleges.

Directorates associated with the program :

- Administrative affairs and human resources.
- Financial affairs,
- Students affairs and scholarships.
- High education council affairs.

Services provided by the program :

- 1- provide the required infrastructure (developmental projects) to keep in pace with the teaching process in universities and colleges optimally.
- 2- Increase the number of beneficiaries from grants and loans provided by the student support funds.
- 3- Develop the research capacities of colleges and universities students through supporting labs and creating nurseries.
- 4- Distribute the government financial support on universities suffering from difficult financial conditions.
- 5- Support and develop the technical education.
- 6- Delegate the members of faculty to minimizing gap among a number of students joining the official universities and a number of faculty members,

Staff working in the program :

The program is implemented through a functional staff in 2011 estimated with (116) staff, including (84) males and (32) females .

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2010	2011	2011	2012	2013	2014
1 Percentage of high education students joining society colleges.	2009	%12	-	%14	%11	%11.5	%12	%13
2 Percentage of beneficiaries from grants and loans.	2007	11718	20073	24915	24915	26150	27800	28600
3 Overall annual spending on scientific research and development in percent of GDP.	2007	40.	45.	55.	5.	60.	65.	69.

Appropriations OF Government Colleges and Universities Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	4,452,960	44,832,000	44,832,000	61,000,000	61,000,000	61,000,000
601 Scientific scholarships	4,452,960	4,832,000	4,832,000	6,000,000	6,000,000	6,000,000
602 Supporting the Jordanian governmen	0	40,000,000	40,000,000	55,000,000	55,000,000	55,000,000
Capital Expenditures	11,800,000	25,909,000	23,209,000	14,750,000	18,500,000	18,965,000
003 Building and creating technological a	100,000	450,000	450,000	250,000	550,000	900,000
006 Contributing in supporting the develo	700,000	1,000,000	1,000,000	0	0	0
011 Supporting Jordan Public Universitie	10,000,000	10,000,000	10,000,000	0	0	0
012 Supporting the needy student fund	1,000,000	0	0	1,000,000	1,000,000	1,000,000
013 Establishing diploma university colle	0	950,000	0	350,000	850,000	550,000
014 Establishing diploma university colle	0	450,000	0	400,000	750,000	500,000
015 Establishing a diploma university col	0	550,000	0	500,000	600,000	450,000
016 Qualifying and developing Ayl secon	0	750,000	0	250,000	600,000	315,000
018 Scientific scholarships for teaching f	0	2,000,000	2,000,000	2,000,000	2,150,000	2,250,000
019 University infrastructure	0	5,000,000	5,000,000	6,000,000	6,000,000	6,000,000
020 Support the scientific research fund	0	4,759,000	4,759,000	4,000,000	6,000,000	7,000,000
Program / Treasury	11,800,000	25,909,000	23,209,000	14,750,000	18,500,000	18,965,000
Total Program	16,252,960	70,741,000	68,041,000	75,750,000	79,500,000	79,965,000

Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program

4510 Adoption of Higher Education Institutions Commission Program Appropriations OF Adoption of Higher Education Institutions Commission Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2010	2011	2011	2012	2013	2014
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	0	0	0	0	0	0

Chapter :2601 Ministry of Higher Education and Scientific Research

Vision A distinguished Higher Education

Mission Enabling the institutions of the Higher Education from focusing on their basic tasks and responsibilities through supporting them and following up their implementation of the Higher Education strategies and policies and setting the standards and mechanisms of accountability, fairness and transparency principles enhancement in providing distinguished support and services for the Higher Education Students and adopting innovation and excellence within a participatory concept with the private sector.

Legal Framework : Law No. (4) for the year 2005.

Strategic Plan :

Preparation Year :2007

Period Covered By The Plan :2007-2012

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluatio	Target		
			Base Year	Value				2010	2011	2011
1 - Developing the administration of Higher Education Sector	1	Developing governance and universities administration and institutional performance in the Ministry.	2008	%50	%60	%75	%65	%75	%80	%85
2 - Improving the environment of education in universities and society colleges	1	Percentage of private sector participation with official universities	2006	%50	%65	%75	%70	%75	%80	%85
	2	Number of private universities that met accreditation standards and quality control.	2009	3.2	3.2	3.1	3.1	3	2.9	2.8
	3	Number of students to each member of teaching faculty in the official gazette	2009	36	34	34	33	32	31	30

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value				2010	2011	2011
1	4501	Administration and Support Services	1	Percentage of qualified employees.	2007	%69	%74	%85	%85	%89	%92	%92
			2	Satisfaction degree of the Ministry's clients.	2007	-	60%	80%	%80	%83	%85	%89
2	4505	Government Colleges and Universities	1	Percentage of high education students joining society colleges.	2009	%12	-	%14	%11	%11.5	%12	%13
			2	Percentage of beneficiaries from grants and loans.	2007	11718	20073	24915	24915	26150	27800	28600
			3	Overall annual spending on scientific research and development in percent of GDP.	2007	40.	45.	55.	5.	60.	65.	69.

Programs Appropriations									
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
1	4501	Administration and Support Services	Current	2701853	3061000	3012500	2971000	3079000	3182000
			Capital	710203	1053000	970000	847500	860000	850000
			Total	3412056	4114000	3982500	3818500	3939000	4032000
2	4505	Government Colleges and Universities	Current	4452960	44832000	44832000	61000000	61000000	61000000
			Capital	11800000	25909000	23209000	14750000	18500000	18965000
			Total	16252960	70741000	68041000	75750000	79500000	79965000
			Total of Current	7154813	47893000	47844500	63971000	64079000	64182000
			Total of Capital	12510203	26962000	24179000	15597500	19360000	19815000
			Total of Chapter	19665016	74855000	72023500	79568500	83439000	83997000

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
4501	601	Administrative and Support Services		2701853	3061000	3012500	2971000	3079000	3182000
			Total of Program	2701853	3061000	3012500	2971000	3079000	3182000
4505	601	Scientific scholarships		4452960	4832000	4832000	6000000	6000000	6000000
	602	Supporting the Jordanian government universities		0	40000000	40000000	55000000	55000000	55000000
			Total of Program	4452960	44832000	44832000	61000000	61000000	61000000
			Total	7154813	47893000	47844500	63971000	64079000	64182000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2010	2011	2011	2012	2013	2014
4501	001	Administration Project	478417	333000	330000	362500	230000	220000
	002	Completing Work and adaptation of Comprehensive Strategy for Higher	25265	45000	45000	40000	55000	60000
	003	EMIS	55905	95000	95000	80000	140000	150000
	005	Developing economics higher education	150616	580000	500000	365000	435000	420000
		Total of Program	710203	1053000	970000	847500	860000	850000
4505	003	Building and creating technological and business incubators and suppo	100000	450000	450000	250000	550000	900000
	006	Contributing in supporting the development projects in the universities	700000	1000000	1000000	0	0	0
	011	Supporting Jordan Public Universities	10000000	10000000	10000000	0	0	0
	012	Supporting the needy student fund	1000000	0	0	1000000	1000000	1000000
	013	Establishing diploma university college in Tayba and Korah districts	0	950000	0	350000	850000	550000
	014	Establishing diploma university college in Bani Kenanah district	0	450000	0	400000	750000	500000
	015	Establishing a diploma university college in Jarash governorate	0	550000	0	500000	600000	450000
	016	Qualifying and developing Ayl secondary school into diploma university	0	750000	0	250000	600000	315000
	018	Scientific scholarships for teaching faculty members	0	2000000	2000000	2000000	2150000	2250000
	019	University infrastructure	0	5000000	5000000	6000000	6000000	6000000
	020	Support the scientific research fund	0	4759000	4759000	4000000	6000000	7000000
		Total of Program	11800000	25909000	23209000	14750000	18500000	18965000
		Total	12510203	26962000	24179000	15597500	19360000	19815000

Programs Allocation according to the fund source

Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2010	2011	2011	2012	2013	2014
1	4501	Administration and Support Service	Current	2701853	3061000	3012500	2971000	3079000	3182000
			Capital	710203	1053000	970000	847500	860000	850000
			Treasury	710203	1053000	970000	847500	860000	850000
			Loans	0	0	0	0	0	0
			Total of Program	3412056	4114000	3982500	3818500	3939000	4032000
2	4505	Government Colleges and Universit	Current	4452960	44832000	44832000	61000000	61000000	61000000
			Capital	11800000	25909000	23209000	14750000	18500000	18965000
			Treasury	11800000	25909000	23209000	14750000	18500000	18965000
			Loans	0	0	0	0	0	0
			Total of Program	16252960	70741000	68041000	75750000	79500000	79965000
			Total of Chapter	19665016	74855000	72023500	79568500	83439000	83997000

Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter: 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Restimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	166064	180000	180000	160000	155000	155000
	102	Permanent Unclassified Employees' Salarie	183610	192000	192000	210000	225000	240000
	103	Contract Employees' Salaries	12115	30000	10000	11000	16000	21000
	105	Personal Cost of Living Allowance	431764	517500	517500	450000	453000	460000
	106	Family Allowance	31874	38000	38000	35000	40000	45000
	107	Basic Allowance	125767	125000	125000	140000	145000	150000
	110	Overtime Allowance	2913	6000	6000	6000	7000	8000
	111	Additional Allowance	188848	240000	240000	220000	225000	230000
	112	Other Allowances	599075	640000	620000	677000	707000	732000
	113	Transportation Allowance	75778	90000	81500	81000	85000	90000
	114	Transport Allowance	28902	50000	50000	45000	50000	50000
	116	Employees' bonuses	209263	210000	210000	225000	225000	225000
Total			2055973	2318500	2270000	2260000	2333000	2406000
2121		Social Security Contributions						
	301	Social Security	93446	98500	98500	103000	108000	113000
Total			93446	98500	98500	103000	108000	113000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	40876	45000	45000	49000	55000	62000
	202	Telecommunications Services	32976	35000	35000	32000	33000	34000
	203	Water	1955	5000	5000	2000	2000	2000
	204	Electricity	80285	65000	65000	65000	68000	71000
	205	Fuels	36036	75000	75000	70000	68000	70000
	206	Maintenance of Machines, furniture and acc	9997	13000	13000	10000	11000	12000
	207	Maintenance of Vehicles, Heavy Duty Machi	11143	12000	12000	10000	12000	13000
	208	Repair and maintenance of buildings and ac	18199	13000	13000	10000	10000	10000
	209	Office Supplies	48065	55000	55000	45000	49000	52000
	210	Raw materials (Medicines, Clothes, Food, F	12839	13000	13000	13000	13000	13000
	211	Cleaning Services and supplies (including	34705	50000	50000	50000	50000	52000
	212	Insurance	2766	10000	10000	10000	10000	10000
	213	Official Travel Missions	4316	5000	5000	5000	5000	5000
	214	Other goods and services expenses	113704	110000	110000	97000	102000	107000
Total			447862	506000	506000	468000	488000	513000
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporatio	0	40000000	40000000	55000000	55000000	55000000
Total			0	40000000	40000000	55000000	55000000	55000000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	4462472	4862000	4862000	6030000	6030000	6030000
	305	Non-Employees' Bonuses	95060	108000	108000	110000	120000	120000
Total			4557532	4970000	4970000	6140000	6150000	6150000
Total of Chapter			7154813	47893000	47844500	63971000	64079000	64182000

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	166064	180000	180000	160000	155000	155000
	102	Permanent Unclassified Employees' Salaries	183610	192000	192000	210000	225000	240000
	103	Contract Employees' Salaries	12115	30000	10000	11000	16000	21000
	105	Personal Cost of Living Allowance	431764	517500	517500	450000	453000	460000
	106	Family Allowance	31874	38000	38000	35000	40000	45000
	107	Basic Allowance	125767	125000	125000	140000	145000	150000
	110	Overtime Allowance	2913	6000	6000	6000	7000	8000
	111	Additional Allowance	188848	240000	240000	220000	225000	230000
	112	Other Allowances	599075	640000	620000	677000	707000	732000
	113	Transportation Allowance	75778	90000	81500	81000	85000	90000
	114	Transport Allowance	28902	50000	50000	45000	50000	50000
	116	Employees' bonuses	209263	210000	210000	225000	225000	225000
		Total	2055973	2318500	2270000	2260000	2333000	2406000
2121		Social Security Contributions						
	301	Social Security	93446	98500	98500	103000	108000	113000
		Total	93446	98500	98500	103000	108000	113000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	40876	45000	45000	49000	55000	62000
	202	Telecommunications Services	32976	35000	35000	32000	33000	34000
	203	Water	1955	5000	5000	2000	2000	2000
	204	Electricity	80285	65000	65000	65000	68000	71000
	205	Fuels	36036	75000	75000	70000	68000	70000
	206	Maintenance of Machines, furniture and acc	9997	13000	13000	10000	11000	12000
	207	Maintenance of Vehicles, Heavy Duty Machin	11143	12000	12000	10000	12000	13000
	208	Repair and maintenance of buildings and acc	18199	13000	13000	10000	10000	10000
	209	Office Supplies	48065	55000	55000	45000	49000	52000
	210	Raw materials (Medicines, Clothes, Food, Fi	12839	13000	13000	13000	13000	13000
	211	Cleaning Services and supplies (including c	34705	50000	50000	50000	50000	52000
	212	Insurance	2766	10000	10000	10000	10000	10000
	213	Official Travel Missions	4316	5000	5000	5000	5000	5000
	214	Other goods and services expenses	113704	110000	110000	97000	102000	107000
		007 Cultural Advisors Expenses	60759	60000	60000	60000	65000	70000
		008 Ads and subscriptions	22325	25000	25000	22000	22000	22000
		009 Higher Education Council Expenses	6667	10000	10000	10000	10000	10000
		999 n.e.c	23953	15000	15000	5000	5000	5000
		Total	447862	506000	506000	468000	488000	513000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	9512	30000	30000	30000	30000	30000
		999 n.e.c	9512	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	95060	108000	108000	110000	120000	120000
		001 Specialized Committees for certificate accred	66460	48000	48000	55000	60000	60000
		003 Higher Education Council Expenses	24890	45000	45000	45000	45000	45000
		999 n.e.c	3710	15000	15000	10000	15000	15000
		Total	104572	138000	138000	140000	150000	150000
		Total of Activity	2701853	3061000	3012500	2971000	3079000	3182000
		Total of Program	2701853	3061000	3012500	2971000	3079000	3182000

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4505 - Government Colleges and Universities								
Activity : 601 - Scientific scholarships								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	4452960	4832000	4832000	6000000	6000000	6000000
		003 Ministry of Higher Education	4452960	4832000	4832000	6000000	6000000	6000000
Total			4452960	4832000	4832000	6000000	6000000	6000000
Total of Activity			4452960	4832000	4832000	6000000	6000000	6000000
Activity : 602 - Supporting the Jordanian government universities								
Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporation	0	40000000	40000000	55000000	55000000	55000000
		017 Jordan Government Universities	0	40000000	40000000	55000000	55000000	55000000
Total			0	40000000	40000000	55000000	55000000	55000000
Total of Activity			0	40000000	40000000	55000000	55000000	55000000
Total of Program			4452960	44832000	44832000	61000000	61000000	61000000
Total of Chapter			7154813	47893000	47844500	63971000	64079000	64182000

Overall Summary of Capital Expenditures For The Years 2010 - 2014

chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	66650	150000	150000	160000	170000	180000
	502	Wages	550	75000	75000	75000	75000	75000
Total			67200	225000	225000	235000	245000	255000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	0	500000	0	250000	100000	50000
	512	Operating and maintenance Expenses	88779	2360000	2300000	2227500	2445000	2550000
Total			88779	2860000	2300000	2477500	2545000	2600000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	11000000	14759000	14759000	5000000	7000000	8000000
Total			11000000	14759000	14759000	5000000	7000000	8000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1046000	7660000	6160000	6120000	7500000	6450000
Total			1046000	7660000	6160000	6120000	7500000	6450000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	225192	1060000	635000	405000	1420000	1920000
	506	Vehicles and Heavy Duty Machines	0	3000	0	60000	0	0
Total			225192	1063000	635000	465000	1420000	1920000
3113		Other Fixed Assets						
	511	Equipping and furnishing	83032	395000	100000	50000	650000	590000
Total			83032	395000	100000	50000	650000	590000
3141		Lands						
	507	Lands	0	0	0	1250000	0	0
Total			0	0	0	1250000	0	0
Total of Chapter			12510203	26962000	24179000	15597500	19360000	19815000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4501 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	0	0	0	47500	30000	20000
		Total of Item	0	0	0	47500	30000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	346000	160000	160000	120000	50000	50000
		Total of Item	346000	160000	160000	120000	50000	50000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	24907	70000	70000	70000	75000	75000
	003	Office apparatus and equipment	24478	30000	30000	25000	35000	35000
		Total of Item	49385	100000	100000	95000	110000	110000
	506	Vehicles and Heavy Duty Machines						
	006	Mini Buses	0	0	0	60000	0	0
	010	Motor Cycles	0	3000	0	0	0	0
		Total of Item	0	3000	0	60000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	83032	70000	70000	40000	40000	40000
		Total of Item	83032	70000	70000	40000	40000	40000
		Total of Project / Treasury	478417	333000	330000	362500	230000	220000
Project		002 Completing Work and adaptation of Comprehensive Strategy for Higher Education						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	008	Training expenses	570	10000	10000	10000	10000	10000
	999	n.e.c	24695	35000	35000	30000	45000	50000
		Total of Item	25265	45000	45000	40000	55000	60000
		Total of Project / Treasury	25265	45000	45000	40000	55000	60000
Project		003 EMIS						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	015	Operating systems and software	55905	60000	60000	50000	70000	80000
		Total of Item	55905	60000	60000	50000	70000	80000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	0	35000	35000	30000	70000	70000
		Total of Item	0	35000	35000	30000	70000	70000
		Total of Project / Treasury	55905	95000	95000	80000	140000	150000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4501 Administration and Support Services								
Project		005 Developing economics higher education						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	66650	150000	150000	160000	170000	180000
		Total of Item	66650	150000	150000	160000	170000	180000
	502	Wages						
	004	Bonuses	550	75000	75000	75000	75000	75000
		Total of Item	550	75000	75000	75000	75000	75000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	008	Training expenses	0	50000	30000	20000	35000	35000
	011	Capacity building expenses	0	60000	30000	10000	25000	25000
	015	Operating systems and software	3000	50000	50000	30000	35000	35000
	019	Transport wages and allowances	2100	20000	20000	10000	10000	10000
	032	Conventions Celebrations and Wo	0	25000	15000	10000	10000	10000
	999	n.e.c	2509	50000	50000	10000	25000	25000
		Total of Item	7609	255000	195000	90000	140000	140000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	75807	50000	50000	30000	40000	25000
		Total of Item	75807	50000	50000	30000	40000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	0	50000	30000	10000	10000	0
		Total of Item	0	50000	30000	10000	10000	0
		Total of Project / Treasury	150616	580000	500000	365000	435000	420000
		Total of Program	710203	1053000	970000	847500	860000	850000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		003 Building and creating technological and business incubators and supporting universit						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	100000	250000	250000	150000	300000	500000
	046	Technological Incubators	0	200000	200000	100000	250000	400000
		Total of Item	100000	450000	450000	250000	550000	900000
		Total of Project / Treasury	100000	450000	450000	250000	550000	900000
Project		006 Contributing in supporting the development projects in the universities (infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	700000	1000000	1000000	0	0	0
		Total of Item	700000	1000000	1000000	0	0	0
		Total of Project / Treasury	700000	1000000	1000000	0	0	0
Project		011 Supporting Jordan Public Universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	051	Jordan Gov. Universities	10000000	10000000	10000000	0	0	0
		Total of Item	10000000	10000000	10000000	0	0	0
		Total of Project / Treasury	10000000	10000000	10000000	0	0	0
Project		012 Supporting the needy student fund						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	096	Needy Student Fund	1000000	0	0	1000000	1000000	1000000
		Total of Item	1000000	0	0	1000000	1000000	1000000
		Total of Project / Treasury	1000000	0	0	1000000	1000000	1000000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		013 Establishing diploma university college in Tayba and Korah districts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	950000	0	0	500000	100000
		Total of Item	0	950000	0	0	500000	100000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	0	0	0	0	50000	100000
	004	Educational Apparatus and equipm	0	0	0	0	50000	100000
		Total of Item	0	0	0	0	100000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	0	0	0	0	250000	250000
		Total of Item	0	0	0	0	250000	250000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchas	0	0	0	350000	0	0
		Total of Item	0	0	0	350000	0	0
		Total of Project / Treasury	0	950000	0	350000	850000	550000
Project		014 Establishing diploma university college in Bani Kenanah district						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	200000	0	0	500000	150000
		Total of Item	0	200000	0	0	500000	150000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	0	0	0	0	50000	50000
	004	Educational Apparatus and equipm	0	125000	0	0	50000	150000
		Total of Item	0	125000	0	0	100000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	0	125000	0	0	150000	150000
		Total of Item	0	125000	0	0	150000	150000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchas	0	0	0	400000	0	0
		Total of Item	0	0	0	400000	0	0
		Total of Project / Treasury	0	450000	0	400000	750000	500000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		015 Establishing a diploma university college in Jarash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	250000	0	0	350000	100000
		Total of Item	0	250000	0	0	350000	100000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	0	100000	0	0	50000	100000
	004	Educational Apparatus and equipm	0	100000	0	0	100000	150000
		Total of Item	0	200000	0	0	150000	250000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	0	100000	0	0	100000	100000
		Total of Item	0	100000	0	0	100000	100000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchas	0	0	0	500000	0	0
		Total of Item	0	0	0	500000	0	0
		Total of Project / Treasury	0	550000	0	500000	600000	450000
Project		016 Qualifying and developing Ayl secondary school into diploma university college/Ma'a						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	008	Miscellaneous buildings maintena	0	500000	0	250000	100000	50000
		Total of Item	0	500000	0	250000	100000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	100000	0	0	100000	50000
		Total of Item	0	100000	0	0	100000	50000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	0	0	0	0	150000	65000
	004	Educational Apparatus and equipm	0	100000	0	0	150000	100000
		Total of Item	0	100000	0	0	300000	165000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	0	50000	0	0	100000	50000
		Total of Item	0	50000	0	0	100000	50000
		Total of Project / Treasury	0	750000	0	250000	600000	315000
Project		018 Scientific scholarships for teaching faculty members						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	084	Scientific scholarships	0	2000000	2000000	2000000	2150000	2250000
		Total of Item	0	2000000	2000000	2000000	2150000	2250000
		Total of Project / Treasury	0	2000000	2000000	2000000	2150000	2250000

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		019 University infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	5000000	5000000	6000000	6000000	6000000
		Total of Item	0	5000000	5000000	6000000	6000000	6000000
		Total of Project / Treasury	0	5000000	5000000	6000000	6000000	6000000
Project		020 Support the scientific research fund						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	107	Scientific Research Fund	0	4759000	4759000	4000000	6000000	7000000
		Total of Item	0	4759000	4759000	4000000	6000000	7000000
		Total of Project / Treasury	0	4759000	4759000	4000000	6000000	7000000
Total of Program			11800000	25909000	23209000	14750000	18500000	18965000
Total of Chapter			12510203	26962000	24179000	15597500	19360000	19815000