

Chapter : 3101 Ministry of Transport

- Creation:** The Ministry of Transport was established early in 1965, where it was named the Ministry of Communication (railways, aviation, ports) and the Ministry took its official form in 1971 when the Ministry of Transport Law no. (42) which became a permanent law in 1972
- Vision :** Adoption of policies contributing to reaching a safer and competitive transport sector which preserves the environment and enhances the economic and social development in the Hashemite Kingdom of Jordan
- Mission:** Improving, developing and promoting the level of service in the transport sector in all its aspects and contributing to protecting environment and promoting the level of public safety through setting and updating legislations and enhancing the role of private sector as well as encouraging investment and cooperation and coordinating with all related local and international authorities to contribute to realizing the national objectives and promoting the competitive capacity.

Tasks of the Ministry / Department:

- Set the public policy of transportation and supervise its implementation in coordination with the concerned authorities.
- Prepare necessary studies and researches to develop the sector and issuing periodical bulletins and reports about its activities.
- Conduct necessary studies and investigations in transport accidents and its different fields.

Ministry/Department Contribution to the Achievement of the National Objectives:

- To have facilities and infrastructures in Jordan with high efficiency and yields.
- Restructure transport sector to become more productive.
- Improve and preserve the quality of environment.
- Develop the Jordanian economy to become prosper and open to regional and global markets.

Major Issues and Challenges which face the Ministry / Department:

- Overlapped and conflicted powers governing and regulating transport sector
- Increase in investment costs in the field of railways transport which leads to weak investment of the private sector.
- Lack in some legislations governing and regulating the transport sector, support services and facilities.

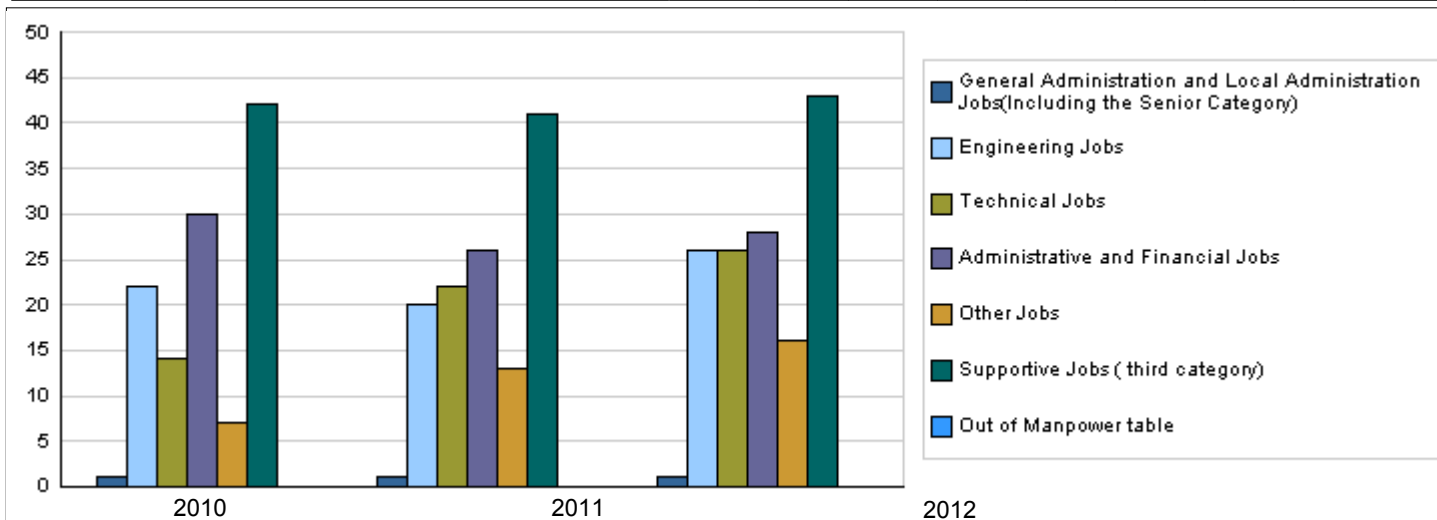
CHAPTER : 3101 Ministry of Transport

Strategic Objectives and Performance Indicators of the Ministry / Department

| Strategic Objective | Performance Indicator | base year | Value | Actual Value | Target Value | Primary Self Evaluation | Target Value | | |
|--|---|-----------|-------|--------------|--------------|-------------------------|--------------|-------|------|
| | | | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 1 - Preparing, developing and updating legislations, regulations and policies that govern the activities of the Ministry | 1 Number of accomplished laws and legislations. | 2006 | 3 | 3 | 4 | 4 | 3 | 2 | 3 |
| 2 - Enhancing the efficiency of goods on roads and encouraging the private sector for investment | 1 Percentage of transport sector contribution in the GDP. | 2008 | %9.2 | %9.2 | %9.6 | 9.7% | %9.7 | %9.10 | 10% |

Number of Staff of the Ministry / Department

| Group | Job | Actual 2010 | | | Primary 2011 | | | Estimated 2012 | | |
|---|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| General Administration and Local Admini | Leadership jobs | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| Engineering Jobs | Engineer | 9 | 13 | 22 | 9 | 11 | 20 | 12 | 14 | 26 |
| Technical Jobs | Technical jobs | 7 | 7 | 14 | 13 | 9 | 22 | 15 | 11 | 26 |
| Administrative and Financial Jobs | Administrative and financial | 12 | 18 | 30 | 9 | 17 | 26 | 10 | 18 | 28 |
| Other Jobs | Other | 4 | 3 | 7 | 8 | 5 | 13 | 11 | 5 | 16 |
| Supportive Jobs (third category) | Supportive jobs | 34 | 8 | 42 | 33 | 8 | 41 | 35 | 8 | 43 |
| Total | | 67 | 49 | 116 | 73 | 50 | 123 | 84 | 56 | 140 |
| Out of Manpower table | Out of manpower table | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 67 | 49 | 116 | 73 | 50 | 123 | 84 | 56 | 140 |
| Total Cost of Salaries | | 476885 | 204379 | 681264 | 607600 | 260400 | 868000 | 639400 | 267600 | 907000 |



Key Information of the Ministry / Department

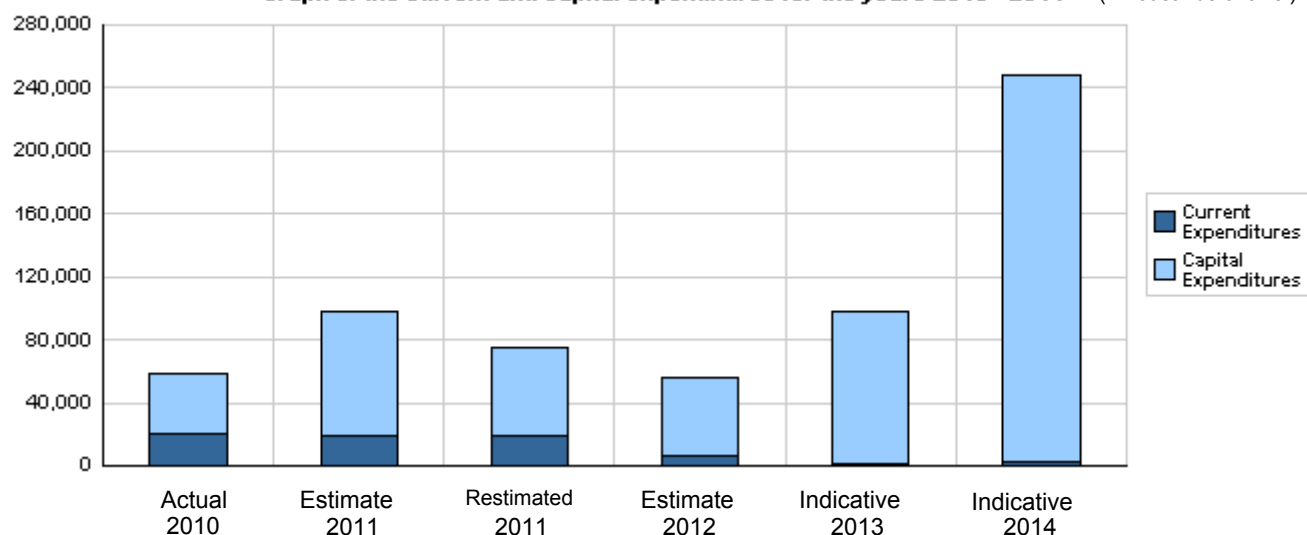
| No. | Description | 2008 | 2009 | 2010 | 2011 | 2012 |
|-----|--|------|------|------|------|------|
| 1 | Number of licensed companies to exercise specialized transport activities. | 32 | 22 | 27 | 30 | 36 |
| 2 | Number of bilateral agreements signed with countries. | 2 | 1 | 5 | 6 | 8 |

Overall Summary of Expenditures for Chapter 3101- Ministry of Transport
for the years 2010 - 2014

(In JDs)

| Description | | Actual 2010 | Estimate 2011 | Re_Estimate 2011 | Estimate 2012 | Indicative | |
|---|--|-------------------|-------------------|---------------------|-------------------|-------------------|--------------------|
| | | | | | | 2013 | 2014 |
| Group | Current Expenditures | | | | | | |
| 2111 | Salaries, Wages and allowances | 640,559 | 936,457 | 818,600 | 856,000 | 911,000 | 940,000 |
| 2121 | Social Security Contributions | 40,705 | 49,423 | 49,400 | 51,000 | 54,000 | 58,000 |
| 2211 | Use of Goods and Services | 20,108,513 | 17,048,000 | 16,948,000 | 4,162,000 | 172,000 | 182,000 |
| 2631 | Subsidy to public gov. units | 0 | 600,000 | 600,000 | 690,000 | 690,000 | 690,000 |
| 2821 | Other current expenses | 28,921 | 110,000 | 35,000 | 40,000 | 40,000 | 40,000 |
| Total current expenditures | | 20,818,698 | 18,743,880 | 18,451,000 | 5,799,000 | 1,867,000 | 1,910,000 |
| Capital Expenditures | | | | | | | |
| 2211 | Use of Goods and Services | 149,952 | 148,000 | 148,000 | 635,000 | 677,500 | 689,500 |
| 2632 | Subsidy to other public gov. units/capital | 16,392,338 | 18,000,000 | 7,448,000 | 10,360,000 | 30,765,000 | 60,702,000 |
| 2822 | Other Capital expenditures | 2,011,634 | 3,900,000 | 3,900,000 | 4,000,000 | 11,500,000 | 13,500,000 |
| 3111 | Buildings and Constructions | 1,614,566 | 800,000 | 800,000 | 500,000 | 0 | 0 |
| 3112 | Machinery and Equipment | 776,049 | 10,951,000 | 1,580,000 | 7,350,000 | 10,060,000 | 50,065,000 |
| 3113 | Other Fixed Assets | 0 | 97,000 | 97,000 | 50,000 | 0 | 0 |
| 3141 | Lands | 16,889,989 | 45,000,000 | 43,000,000 | 27,250,750 | 42,897,500 | 120,880,500 |
| Total capital expenditures | | 37,834,528 | 78,896,000 | 56,973,000 | 50,145,750 | 95,900,000 | 245,837,000 |
| Treasury | | 37,834,528 | 78,896,000 | 56,973,000 | 50,145,750 | 95,900,000 | 245,837,000 |
| Total current and capital expenditures | | 58,653,226 | 97,639,880 | 75,424,000 | 55,944,750 | 97,767,000 | 247,747,000 |

Graph of the current and capital expenditures for the years 2010 - 2014 (Thousands of JDs)

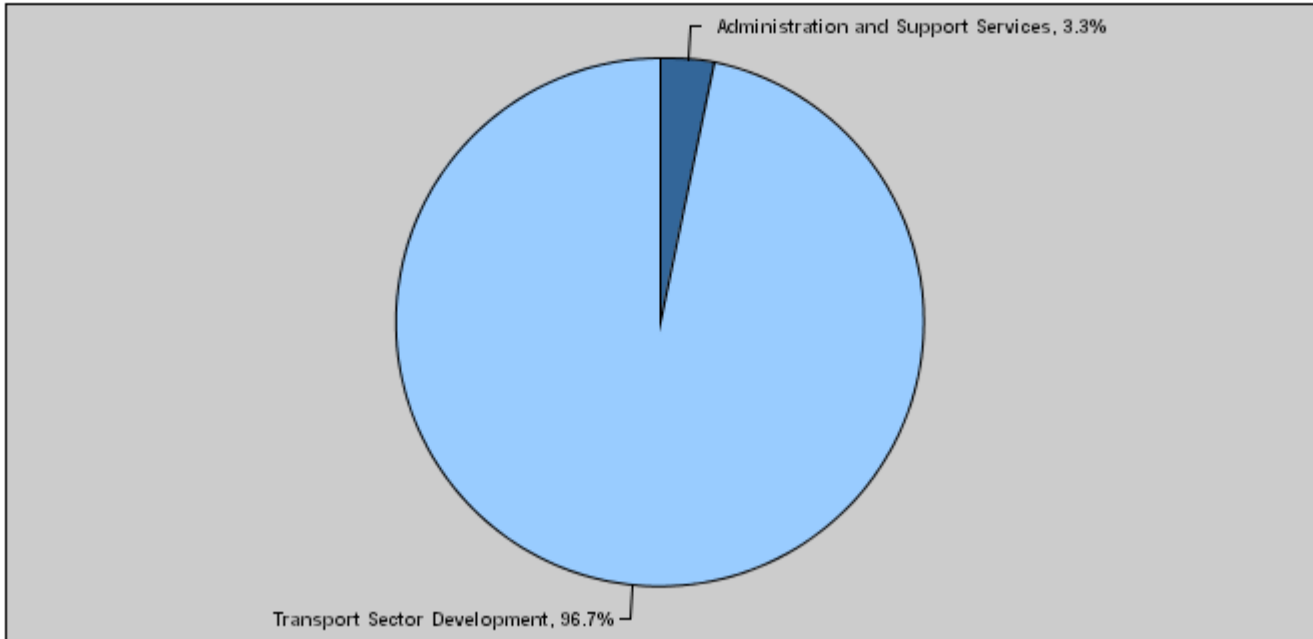


**Budget of Chapter 3101 - Ministry of Transport
For the Year 2012 Distributed According to Program**

(InJDs)

| Prog. | Description | Current Expenditures | Capital Expenditure | Total Expenditure |
|-------|-------------------------------------|----------------------|---------------------|-------------------|
| 5301 | Administration and Support Services | 609,000 | 1,240,000 | 1,849,000 |
| 5305 | Transport Sector Development | 5,190,000 | 48,905,750 | 54,095,750 |
| | Total | 5,799,000 | 50,145,750 | 55,944,750 |

Total Expenditures for the Year 2012 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2010 - 2014

| Program | 2010 | 2011 | 2012 | 2013 | 2014 |
|--|---------------|---------------|---------------|---------------|---------------|
| 5301 Administration and Support Services | 167206 | 196080 | 188700 | 198900 | 206400 |
| 5305 Transport Sector Development | 78402 | 340320 | 360900 | 371100 | 376500 |
| Total | 245608 | 536400 | 549600 | 570000 | 582900 |

Budget Chapter 3101 - Ministry of Transport Distributed According to the Program

| | | | | | | | | | |
|---|--|-----------|-----------|--------------|--------------|-----------------------|-----------|------|------|
| 5301 | Administration and Support Services Program | | | | | | | | |
| <u>Objective of the program :</u> | | | | | | | | | |
| Upgrade and sustain the level of administrative services, ensure the requirements of the Ministry's directorates, provide suitable conditions for the workers in the Ministry to perform their duties and improve the level of employees in terms of scientific and technical aspects for the purpose of providing suitable services for the Ministry's stakeholders. | | | | | | | | | |
| <u>The strategic objective related to the program :</u> | | | | | | | | | |
| Prepare, develop and update the legislations, regulations and policies which govern the Ministry's work. | | | | | | | | | |
| <u>Directorates associated with the program :</u> | | | | | | | | | |
| <ul style="list-style-type: none"> - Administrative and financial affairs. - Foreign relations. - Information technology. - Human resources. - Internal auditing and control. - Legal affairs. | | | | | | | | | |
| <u>Services provided by the program :</u> | | | | | | | | | |
| - Providing the necessary financial support to implement the activities and projects of the Ministry. | | | | | | | | | |
| <u>Staff working in the program :</u> | | | | | | | | | |
| The program is implemented through a functional staff in 2011 estimated with (80) staff, including (50) males and (30) females . | | | | | | | | | |
| Performance Measurement Indicators for program | | | | | | | | | |
| Performance Measurement Indicator | | Base Year | Value | Actual value | Target Value | First Self Evaluation | Target | | |
| | | | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 1 | Satisfaction degree of service's recipients. | 2008 | %62 | %85 | %95 | 90% | %95 | %95 | 95% |
| 2 | Percentage of qualified employees. | 2008 | %53 | %65 | %75 | 80% | %75 | %75 | 95% |
| Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs) | | | | | | | | | |
| Activities and Projects | | Actual | Estimate | Re_Estimate | Estimate | Indicative | | | |
| | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 | | |
| Current Expenditures | | 557,355 | 787,000 | 653,600 | 609,000 | 643,000 | 668,000 | | |
| 601 | Administrative and Support Service | 557,355 | 787,000 | 653,600 | 609,000 | 643,000 | 668,000 | | |
| Capital Expenditures | | 1,779,267 | 996,000 | 996,000 | 1,240,000 | 737,500 | 754,500 | | |
| 001 | Administration Project | 149,952 | 148,000 | 148,000 | 685,000 | 677,500 | 689,500 | | |
| 002 | Ministry's computerization | 14,749 | 48,000 | 48,000 | 55,000 | 60,000 | 65,000 | | |
| 003 | Establishing a new building for the M | 1,614,566 | 800,000 | 800,000 | 500,000 | 0 | 0 | | |
| Program / Treasury | | 1,779,267 | 996,000 | 996,000 | 1,240,000 | 737,500 | 754,500 | | |
| Total Program | | 2,336,622 | 1,783,000 | 1,649,600 | 1,849,000 | 1,380,500 | 1,422,500 | | |

Budget Chapter 3101 - Ministry of Transport Distributed According to the Program

| | | | | | | | | | |
|--|--|------------|------------|--------------|--------------|-----------------------|-------------|--------|--------|
| 5305 | Transport Sector Development Program | | | | | | | | |
| <u>Objective of the program :</u> | | | | | | | | | |
| Upgrade the efficiency of transport sector, upgrade the level of service in transport sector, contribute to environment protection, raise the level of public safety and encourage the private sector for investment in the transport sector. | | | | | | | | | |
| <u>The strategic objective related to the program :</u> | | | | | | | | | |
| Upgrade the efficiency of goods transport sector on roads and encourage the private sector to invest. | | | | | | | | | |
| <u>Directorates associated with the program :</u> | | | | | | | | | |
| <ul style="list-style-type: none"> - Goods transport on roads directorate. - Companies licensing directorate. - Railway transport directorate. - Planning and studies directorate. - Transport control directorate. - Investigation in transport accidents unit. | | | | | | | | | |
| <u>Services provided by the program :</u> | | | | | | | | | |
| - Provide the direct support for the transport sector through implementing vital projects which contribute to upgrading the efficiency of transport sector. | | | | | | | | | |
| <u>Staff working in the program :</u> | | | | | | | | | |
| The program is implemented through a functional staff in 2011 estimated with (43) staff, including (23) males and (20) females . | | | | | | | | | |
| Performance Measurement Indicators for program | | | | | | | | | |
| Performance Measurement Indicator | | Base Year | Value | Actual value | Target Value | First Self Evaluation | Target | | |
| | | | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 1 | Number of transport companies. | 2008 | 172 | 222 | 275 | 290 | 300 | 300 | 300 |
| 2 | Cargos transport in railways and containers/container. | 2008 | - | 150000 | 240000 | 220000 | 260000 | 260000 | 260000 |
| Appropriations OF Transport Sector Development Program as Per Activities and Projects. (In JDs) | | | | | | | | | |
| Activities and Projects | | Actual | Estimate | Re_Estimate | Estimate | Indicative | | | |
| | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 | | |
| Current Expenditures | | 20,261,343 | 17,956,880 | 17,797,400 | 5,190,000 | 1,224,000 | 1,242,000 | | |
| 601 | Regulating and developing transport | 20,261,343 | 17,956,880 | 17,797,400 | 5,190,000 | 1,224,000 | 1,242,000 | | |
| Capital Expenditures | | 36,055,261 | 77,900,000 | 55,977,000 | 48,905,750 | 95,162,500 | 245,082,500 | | |
| 001 | Transport development studies | 0 | 1,600,000 | 1,600,000 | 2,000,000 | 1,500,000 | 1,500,000 | | |
| 002 | Building and developing Data Bank fo | 61,300 | 0 | 0 | 0 | 0 | 0 | | |
| 003 | Strategy for Developing Jordan Railw | 18,651,623 | 39,500,000 | 39,500,000 | 28,450,750 | 60,000,000 | 132,000,000 | | |
| 005 | Jaber Free Zone | 250,000 | 0 | 0 | 0 | 0 | 0 | | |
| 006 | Jordanian Airport Company/Queen A | 2,699,990 | 532,000 | 532,000 | 0 | 0 | 0 | | |
| 007 | Support Rural Transport Regulatory | 14,392,348 | 18,000,000 | 7,448,000 | 10,360,000 | 10,765,000 | 10,702,000 | | |
| 008 | Linking public transport between Am | 0 | 10,371,000 | 1,000,000 | 7,295,000 | 10,000,000 | 50,000,000 | | |
| 009 | PMU(Project Management Unit) | 0 | 897,000 | 897,000 | 0 | 0 | 0 | | |
| 010 | Amman logistec services center and | 0 | 7,000,000 | 5,000,000 | 800,000 | 12,897,500 | 50,880,500 | | |
| Program / Treasury | | 36,055,261 | 77,900,000 | 55,977,000 | 48,905,750 | 95,162,500 | 245,082,500 | | |
| Total Program | | 56,316,604 | 95,856,880 | 73,774,400 | 54,095,750 | 96,386,500 | 246,324,500 | | |

Chapter :3101 Ministry of Transport

Vision Adoption of policies contributing to reaching a safer and competitive transport sector which preserves the environment and enhances the economic and social development in the Hashemite Kingdom of Jordan

Mission Improving, developing and promoting the level of service in the transport sector in all its aspects and contributing to protecting environment and promoting the level of public safety through setting and updating legislations and enhancing the role of private sector as well as encouraging investment and cooperation and coordinating with all related local and international authorities to contribute to realizing the national objectives and promoting the competitive capacity.

Legal Framework : By virtue of Law No. (89) for the year 2003

Strategic Plan :

Preparation Year :2011

Period Covered By The Plan :2011-2014

| Strategic Objectives / Performance Indicators | | | | | | | | | | |
|--|---|------------|-------|--------------|--------------|----------------------------|--------|-------|------|------|
| Strategic Objectives Description | Performance Measurement Indicators | Base Value | | Actual Value | Target Value | Initial Internal Evaluatio | Target | | | |
| | | Base Year | Value | | | | 2010 | 2011 | 2012 | 2013 |
| 1 - Preparing, developing and updating legislations, regulations and policies that govern the activities of the Ministry | 1 Number of accomplished laws and legislations. | 2006 | 3 | 3 | 4 | 4 | 3 | 2 | 3 | |
| 2 - Enhancing the efficiency of goods on roads and encouraging the private sector for investment | 1 Percentage of transport sector contribution in the GDP. | 2008 | %9.2 | %9.2 | %9.6 | 9.7% | %9.7 | %9.10 | 10% | |

| Programs / Performance Indicators | | | | | | | | | | | |
|-----------------------------------|--|--|------------|-------|--------------|--------------|------------------|--------|--------|--------|------|
| Goal | Programs | Description of Performance Indicators | Base Value | | Actual Value | Target Value | Initial Internal | Target | | | |
| | | | Base Year | Value | | | | 2010 | 2011 | 2012 | 2013 |
| 1 | 5301 Administration and Support Services | 1 Satisfaction degree of service's recipients. | 2008 | %62 | %85 | %95 | 90% | %95 | %95 | 95% | |
| | | 2 Percentage of qualified employees. | 2008 | %53 | %65 | %75 | 80% | %75 | %75 | 95% | |
| 2 | 5305 Transport Sector Development | 1 Number of transport companies. | 2008 | 172 | 222 | 275 | 290 | 300 | 300 | 300 | |
| | | 2 Cargos transport in railways and containers/container. | 2008 | - | 150000 | 240000 | 220000 | 260000 | 260000 | 260000 | |

| Programs Appropriations | | | | | | | | | |
|-------------------------|----------|-------------------------------------|------------------|----------|-----------|------------|-----------|------------|------------|
| Goal | Programs | | | Actual | Estimated | Restemated | Estimated | Indecative | Indecative |
| | | | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 1 | 5301 | Administration and Support Services | Current | 557355 | 787000 | 653600 | 609000 | 643000 | 668000 |
| | | | Capital | 1779267 | 996000 | 996000 | 1240000 | 737500 | 754500 |
| | | | Total | 2336622 | 1783000 | 1649600 | 1849000 | 1380500 | 1422500 |
| 2 | 5305 | Transport Sector Development | Current | 20261343 | 17956880 | 17797400 | 5190000 | 1224000 | 1242000 |
| | | | Capital | 36055261 | 77900000 | 55977000 | 48905750 | 95162500 | 245082500 |
| | | | Total | 56316604 | 95856880 | 73774400 | 54095750 | 96386500 | 246324500 |
| | | | Total of Current | 20818698 | 18743880 | 18451000 | 5799000 | 1867000 | 1910000 |
| | | | Total of Capital | 37834528 | 78896000 | 56973000 | 50145750 | 95900000 | 245837000 |
| | | | Total of Chapter | 58653226 | 97639880 | 75424000 | 55944750 | 97767000 | 247747000 |

| Current Activities Appropriations | | | | | | | | | |
|-----------------------------------|----------|--|------------------|----------|-----------|------------|-----------|------------|------------|
| Prog. | Projects | | | Actual | Estimated | Restemated | Estimated | Indecative | Indecative |
| | | | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 5301 | 601 | Administrative and Support Services | | 557355 | 787000 | 653600 | 609000 | 643000 | 668000 |
| | | | Total of Program | 557355 | 787000 | 653600 | 609000 | 643000 | 668000 |
| 5305 | 601 | Regulating and developing transport sector | | 20261343 | 17956880 | 17797400 | 5190000 | 1224000 | 1242000 |
| | | | Total of Program | 20261343 | 17956880 | 17797400 | 5190000 | 1224000 | 1242000 |
| | | | Total | 20818698 | 18743880 | 18451000 | 5799000 | 1867000 | 1910000 |

Capital Projects Appropriations

| Prog. | Projects | | Actual | Estimated | Restemated | Estimated | Indecative | Indecative |
|-------|----------|---|----------|-----------|------------|-----------|------------|------------|
| | | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 5301 | 001 | Administration Project | 149952 | 148000 | 148000 | 685000 | 677500 | 689500 |
| | 002 | Ministry's computerization | 14749 | 48000 | 48000 | 55000 | 60000 | 65000 |
| | 003 | Establishing a new building for the Ministry | 1614566 | 800000 | 800000 | 500000 | 0 | 0 |
| | | Total of Program | 1779267 | 996000 | 996000 | 1240000 | 737500 | 754500 |
| 5305 | 001 | Transport development studies | 0 | 1600000 | 1600000 | 2000000 | 1500000 | 1500000 |
| | 002 | Building and developing Data Bank for Transport Sector | 61300 | 0 | 0 | 0 | 0 | 0 |
| | 003 | Strategy for Developing Jordan Railways | 18651623 | 39500000 | 39500000 | 28450750 | 60000000 | 132000000 |
| | 005 | Jaber Free Zone | 250000 | 0 | 0 | 0 | 0 | 0 |
| | 006 | Jordanian Airport Company/Queen Alia International Airport | 2699990 | 532000 | 532000 | 0 | 0 | 0 |
| | 007 | Support Rural Transport Regulatory Commission projects | 14392348 | 18000000 | 7448000 | 10360000 | 10765000 | 10702000 |
| | 008 | Linking public transport between Amman and Zarqa/ Amman-Zarqa railw | 0 | 10371000 | 1000000 | 7295000 | 10000000 | 50000000 |
| | 009 | PMU(Project Management Unit) | 0 | 897000 | 897000 | 0 | 0 | 0 |
| | 010 | Amman logistec services center and mafraq | 0 | 7000000 | 5000000 | 800000 | 12897500 | 50880500 |
| | | Total of Program | 36055261 | 77900000 | 55977000 | 48905750 | 95162500 | 245082500 |
| | | Total | 37834528 | 78896000 | 56973000 | 50145750 | 95900000 | 245837000 |

Programs Allocation according to the fund source

| Goal | Programs | | | Actual | Estimated | Restemated | Estimated | Indecative | Indecative |
|------|----------|------------------------------------|------------------|----------|-----------|------------|-----------|------------|------------|
| | | | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 1 | 5301 | Administration and Support Service | Current | 557355 | 787000 | 653600 | 609000 | 643000 | 668000 |
| | | | Capital | 1779267 | 996000 | 996000 | 1240000 | 737500 | 754500 |
| | | | Treasury | 1779267 | 996000 | 996000 | 1240000 | 737500 | 754500 |
| | | | Loans | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total of Program | 2336622 | 1783000 | 1649600 | 1849000 | 1380500 | 1422500 |
| 2 | 5305 | Transport Sector Development | Current | 20261343 | 17956880 | 17797400 | 5190000 | 1224000 | 1242000 |
| | | | Capital | 36055261 | 77900000 | 55977000 | 48905750 | 95162500 | 245082500 |
| | | | Treasury | 36055261 | 77900000 | 55977000 | 48905750 | 95162500 | 245082500 |
| | | | Loans | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total of Program | 56316604 | 95856880 | 73774400 | 54095750 | 96386500 | 246324500 |
| | | | Total of Chapter | 58653226 | 97639880 | 75424000 | 55944750 | 97767000 | 247747000 |

Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter: 3101 Ministry of Transport

(In JDs)

| Group | Item | Description | Actual 2010 | Estimated 2011 | Restimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|---|-----------------|-------------------|--------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees' Salaries | 44431 | 36400 | 26000 | 24000 | 23000 | 22000 |
| | 102 | Permanent Unclassified Employees' Salarie | 95120 | 103000 | 97000 | 102400 | 113400 | 124400 |
| | 103 | Contract Employees' Salaries | 110553 | 359000 | 324000 | 342000 | 364000 | 363000 |
| | 105 | Personal Cost of Living Allowance | 174319 | 201457 | 171000 | 176000 | 187000 | 198000 |
| | 106 | Family Allowance | 14010 | 15000 | 13000 | 15000 | 15000 | 17000 |
| | 107 | Basic Allowance | 43420 | 49000 | 38000 | 40000 | 42000 | 44000 |
| | 110 | Overtime Allowance | 19091 | 21000 | 18000 | 18000 | 22000 | 23000 |
| | 111 | Additional Allowance | 60871 | 59000 | 44000 | 46000 | 47000 | 49000 |
| | 112 | Other Allowances | 600 | 600 | 600 | 600 | 600 | 600 |
| | 113 | Transportation Allowance | 24740 | 29000 | 25000 | 27000 | 29000 | 30000 |
| | 114 | Transport Allowance | 13120 | 18000 | 17000 | 17000 | 18000 | 19000 |
| | 116 | Employees' bonuses | 40284 | 45000 | 45000 | 48000 | 50000 | 50000 |
| | | Total | 640559 | 936457 | 818600 | 856000 | 911000 | 940000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 40705 | 49423 | 49400 | 51000 | 54000 | 58000 |
| | | Total | 40705 | 49423 | 49400 | 51000 | 54000 | 58000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 1500 | 12000 | 12000 | 1000 | 1000 | 1000 |
| | 202 | Telecommunications Services | 12995 | 61000 | 32000 | 17000 | 19000 | 21000 |
| | 203 | Water | 1644 | 10000 | 6000 | 4000 | 5000 | 6000 |
| | 204 | Electricity | 11393 | 35000 | 26000 | 14000 | 16000 | 18000 |
| | 205 | Fuels | 16893 | 70000 | 42000 | 21000 | 23000 | 25000 |
| | 206 | Maintenance of Machines, furniture and acc | 5449 | 14000 | 12000 | 8000 | 3000 | 4000 |
| | 207 | Maintenance of Vehicles, Heavy Duty Machi | 4969 | 12000 | 10000 | 9000 | 5000 | 6000 |
| | 208 | Repair and maintenance of buildings and ac | 3441 | 5000 | 5000 | 5000 | 6000 | 7000 |
| | 209 | Office Supplies | 15988 | 60000 | 48000 | 23000 | 25000 | 16000 |
| | 210 | Raw materials (Medicines, Clothes, Food, F | 1971 | 11000 | 7000 | 5000 | 7000 | 9000 |
| | 211 | Cleaning Services and supplies (including | 18997 | 25000 | 22000 | 23000 | 24000 | 25000 |
| | 212 | Insurance | 2334 | 14000 | 14000 | 15000 | 17000 | 19000 |
| | 213 | Official Travel Missions | 1999 | 16000 | 13000 | 9000 | 11000 | 13000 |
| | 214 | Other goods and services expenses | 20008940 | 16703000 | 16699000 | 4008000 | 10000 | 12000 |
| | | Total | 20108513 | 17048000 | 16948000 | 4162000 | 172000 | 182000 |
| 26 | | Subsidy/Grants | | | | | | |
| 2631 | | Subsidy to public gov. units | | | | | | |
| | 313 | Subsidy to public gov.units/current | 0 | 600000 | 600000 | 690000 | 690000 | 690000 |
| | | Total | 0 | 600000 | 600000 | 690000 | 690000 | 690000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 302 | Contributions | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 303 | Scientific Scholarships and Training Course | 9992 | 65000 | 12000 | 15000 | 15000 | 15000 |
| | 305 | Non-Employees' Bonuses | 8929 | 35000 | 13000 | 15000 | 15000 | 15000 |
| | | Total | 28921 | 110000 | 35000 | 40000 | 40000 | 40000 |
| | | Total of Chapter | 20818698 | 18743880 | 18451000 | 5799000 | 1867000 | 1910000 |

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 3101 - Ministry of Transport

(In JDs)

| Program : 5301 - Administration and Support Services | | | | | | | | |
|--|------|--|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees' Salaries | 30694 | 31400 | 21000 | 24000 | 23000 | 22000 |
| | 102 | Permanent Unclassified Employees' Salarie | 69190 | 73000 | 73000 | 77400 | 87400 | 97400 |
| | 103 | Contract Employees' Salaries | 42543 | 95000 | 60000 | 55000 | 61000 | 62000 |
| | 105 | Personal Cost of Living Allowance | 122269 | 125000 | 125000 | 130000 | 140000 | 150000 |
| | 106 | Family Allowance | 8998 | 10000 | 10000 | 11000 | 11000 | 12000 |
| | 107 | Basic Allowance | 30035 | 36000 | 28000 | 29000 | 30000 | 31000 |
| | 110 | Overtime Allowance | 13718 | 15000 | 13000 | 12000 | 15000 | 16000 |
| | 111 | Additional Allowance | 35906 | 35000 | 20000 | 20000 | 20000 | 21000 |
| | 112 | Other Allowances | 600 | 600 | 600 | 600 | 600 | 600 |
| | 113 | Transportation Allowance | 11755 | 14000 | 14000 | 15000 | 16000 | 16000 |
| | 114 | Transport Allowance | 10800 | 13000 | 13000 | 12000 | 12000 | 12000 |
| | 116 | Employees' bonuses | 31996 | 35000 | 35000 | 38000 | 40000 | 40000 |
| | | Total | 408504 | 483000 | 412600 | 424000 | 456000 | 480000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 23985 | 27000 | 27000 | 28000 | 29000 | 30000 |
| | | Total | 23985 | 27000 | 27000 | 28000 | 29000 | 30000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 1500 | 12000 | 12000 | 1000 | 1000 | 1000 |
| | 202 | Telecommunications Services | 10000 | 25000 | 22000 | 14000 | 15000 | 16000 |
| | 203 | Water | 1481 | 5000 | 3000 | 3000 | 4000 | 5000 |
| | 204 | Electricity | 9732 | 20000 | 20000 | 12000 | 13000 | 14000 |
| | 205 | Fuels | 12393 | 30000 | 30000 | 15000 | 16000 | 17000 |
| | 206 | Maintenance of Machines, furniture and acce | 4974 | 9000 | 7000 | 7000 | 2000 | 2000 |
| | 207 | Maintenance of Vehicles, Heavy Duty Machin | 4693 | 7000 | 7000 | 7000 | 2000 | 2000 |
| | 208 | Repair and maintenance of buildings and acc | 3441 | 5000 | 5000 | 5000 | 6000 | 7000 |
| | 209 | Office Supplies | 13490 | 30000 | 30000 | 19000 | 20000 | 10000 |
| | 210 | Raw materials (Medicines, Clothes, Food, Fi | 1971 | 5000 | 2000 | 3000 | 4000 | 5000 |
| | 211 | Cleaning Services and supplies (including c | 18997 | 25000 | 22000 | 23000 | 24000 | 25000 |
| | 212 | Insurance | 2334 | 6000 | 6000 | 7000 | 8000 | 9000 |
| | 213 | Official Travel Missions | 1999 | 8000 | 7000 | 8000 | 9000 | 10000 |
| | 214 | Other goods and services expenses | 8940 | 15000 | 11000 | 3000 | 4000 | 5000 |
| | | Total | 95945 | 202000 | 184000 | 127000 | 128000 | 128000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 302 | Contributions | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 303 | Scientific Scholarships and Training Course | 9992 | 45000 | 10000 | 10000 | 10000 | 10000 |
| | 305 | Non-Employees' Bonuses | 8929 | 20000 | 10000 | 10000 | 10000 | 10000 |
| | | Total | 28921 | 75000 | 30000 | 30000 | 30000 | 30000 |
| | | Total of Activity | 557355 | 787000 | 653600 | 609000 | 643000 | 668000 |
| | | Total of Program | 557355 | 787000 | 653600 | 609000 | 643000 | 668000 |

Current Expenditures According to Program and Activities For The Years 2010 - 2014

Chapter : 3101 - Ministry of Transport

(In JDs)

| Program : 5305 - Transport Sector Development | | | | | | | | |
|---|------|--|-----------------|-----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Regulating and developing transport sector | | | | | | | | |
| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees' Salaries | 13737 | 5000 | 5000 | 0 | 0 | 0 |
| | 102 | Permanent Unclassified Employees' Salaries | 25930 | 30000 | 24000 | 25000 | 26000 | 27000 |
| | 103 | Contract Employees' Salaries | 68010 | 264000 | 264000 | 287000 | 303000 | 301000 |
| | 105 | Personal Cost of Living Allowance | 52050 | 76457 | 46000 | 46000 | 47000 | 48000 |
| | 106 | Family Allowance | 5012 | 5000 | 3000 | 4000 | 4000 | 5000 |
| | 107 | Basic Allowance | 13385 | 13000 | 10000 | 11000 | 12000 | 13000 |
| | 110 | Overtime Allowance | 5373 | 6000 | 5000 | 6000 | 7000 | 7000 |
| | 111 | Additional Allowance | 24965 | 24000 | 24000 | 26000 | 27000 | 28000 |
| | 113 | Transportation Allowance | 12985 | 15000 | 11000 | 12000 | 13000 | 14000 |
| | 114 | Transport Allowance | 2320 | 5000 | 4000 | 5000 | 6000 | 7000 |
| | 116 | Employees' bonuses | 8288 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | | Total | 232055 | 453457 | 406000 | 432000 | 455000 | 460000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 16720 | 22423 | 22400 | 23000 | 25000 | 28000 |
| | | Total | 16720 | 22423 | 22400 | 23000 | 25000 | 28000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 2995 | 36000 | 10000 | 3000 | 4000 | 5000 |
| | 203 | Water | 163 | 5000 | 3000 | 1000 | 1000 | 1000 |
| | 204 | Electricity | 1661 | 15000 | 6000 | 2000 | 3000 | 4000 |
| | 205 | Fuels | 4500 | 40000 | 12000 | 6000 | 7000 | 8000 |
| | 206 | Maintenance of Machines, furniture and acce | 475 | 5000 | 5000 | 1000 | 1000 | 2000 |
| | 207 | Maintenance of Vehicles, Heavy Duty Machin | 276 | 5000 | 3000 | 2000 | 3000 | 4000 |
| | 209 | Office Supplies | 2498 | 30000 | 18000 | 4000 | 5000 | 6000 |
| | 210 | Raw materials (Medicines, Clothes, Food, Fi | 0 | 6000 | 5000 | 2000 | 3000 | 4000 |
| | 212 | Insurance | 0 | 8000 | 8000 | 8000 | 9000 | 10000 |
| | 213 | Official Travel Missions | 0 | 8000 | 6000 | 1000 | 2000 | 3000 |
| | 214 | Other goods and services expenses | 20000000 | 16688000 | 16688000 | 4005000 | 6000 | 7000 |
| | 000 | Other goods and services expenses | 0 | 25000 | 25000 | 5000 | 6000 | 7000 |
| | 086 | The portion of International Airport Group fro | 20000000 | 16663000 | 16663000 | 4000000 | 0 | 0 |
| | | Total | 20012568 | 16846000 | 16764000 | 4035000 | 44000 | 54000 |
| 26 | | Subsidy/Grants | | | | | | |
| 2631 | | Subsidy to public gov. units | | | | | | |
| | 313 | Subsidy to public gov. units/current | 0 | 600000 | 600000 | 690000 | 690000 | 690000 |
| | 032 | Rural Transport Regulatory Authority | 0 | 600000 | 600000 | 690000 | 690000 | 690000 |
| | | Total | 0 | 600000 | 600000 | 690000 | 690000 | 690000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 303 | Scientific Scholarships and Training Course | 0 | 20000 | 2000 | 5000 | 5000 | 5000 |
| | 305 | Non-Employees' Bonuses | 0 | 15000 | 3000 | 5000 | 5000 | 5000 |
| | | Total | 0 | 35000 | 5000 | 10000 | 10000 | 10000 |
| | | Total of Activity | 20261343 | 17956880 | 17797400 | 5190000 | 1224000 | 1242000 |
| | | Total of Program | 20261343 | 17956880 | 17797400 | 5190000 | 1224000 | 1242000 |
| | | Total of Chapter | 20818698 | 18743880 | 18451000 | 5799000 | 1867000 | 1910000 |

Overall Summary of Capital Expenditures For The Years 2010 - 2014

chapter : 3101 Ministry of Transport

(In JDs)

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------------------------|------|---|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and mainten | 0 | 12000 | 12000 | 15000 | 15000 | 15000 |
| | 512 | Operating and maintenance Expenses | 149952 | 136000 | 136000 | 620000 | 662500 | 674500 |
| Total | | | 149952 | 148000 | 148000 | 635000 | 677500 | 689500 |
| 26 | | Subsidy/Grants | | | | | | |
| 2632 | | Subsidy to other public gov. units/capital | | | | | | |
| | 509 | Subsidy to other public gov. units/capital | 16392338 | 18000000 | 7448000 | 10360000 | 30765000 | 60702000 |
| Total | | | 16392338 | 18000000 | 7448000 | 10360000 | 30765000 | 60702000 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | 2011634 | 3900000 | 3900000 | 4000000 | 11500000 | 13500000 |
| Total | | | 2011634 | 3900000 | 3900000 | 4000000 | 11500000 | 13500000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 1614566 | 800000 | 800000 | 500000 | 0 | 0 |
| Total | | | 1614566 | 800000 | 800000 | 500000 | 0 | 0 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatus | 776049 | 10951000 | 1580000 | 7350000 | 10060000 | 50065000 |
| Total | | | 776049 | 10951000 | 1580000 | 7350000 | 10060000 | 50065000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 0 | 97000 | 97000 | 50000 | 0 | 0 |
| Total | | | 0 | 97000 | 97000 | 50000 | 0 | 0 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | 16889989 | 45000000 | 43000000 | 27250750 | 42897500 | 120880500 |
| Total | | | 16889989 | 45000000 | 43000000 | 27250750 | 42897500 | 120880500 |
| Total of Chapter | | | 37834528 | 78896000 | 56973000 | 50145750 | 95900000 | 245837000 |

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 3101 Ministry of Transport

(In JDs)

| Program 5301 Administration and Support Services | | | | | | | | |
|--|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 001 Administration Project | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and mai | | | | | | |
| | 008 | Miscellaneous buildings maintena | 0 | 12000 | 12000 | 15000 | 15000 | 15000 |
| | | Total of Item | 0 | 12000 | 12000 | 15000 | 15000 | 15000 |
| | 512 | Operating and maintenance Expense | | | | | | |
| | 002 | Telephone, fax and mail | 1492 | 1600 | 1600 | 1700 | 3000 | 3500 |
| | 003 | Water | 496 | 400 | 400 | 800 | 1000 | 1500 |
| | 004 | Electricity | 1999 | 2200 | 2200 | 3500 | 4000 | 4500 |
| | 005 | Fuels | 2989 | 2800 | 2800 | 4000 | 4500 | 5000 |
| | 011 | Capacity building expenses | 42846 | 48000 | 48000 | 500000 | 500000 | 500000 |
| | 012 | Subscriptions and Insurances | 9893 | 12000 | 12000 | 20000 | 20000 | 20000 |
| | 013 | Services Contracts | 74378 | 48000 | 48000 | 60000 | 60000 | 60000 |
| | 018 | Computer networks Maintenanc | 15859 | 21000 | 21000 | 30000 | 70000 | 80000 |
| | | Total of Item | 149952 | 136000 | 136000 | 620000 | 662500 | 674500 |
| 31 | | Non-financial Assets | | | | | | |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 999 | n.e.c | 0 | 0 | 0 | 50000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 50000 | 0 | 0 |
| | | Total of Project / Treasury | 149952 | 148000 | 148000 | 685000 | 677500 | 689500 |
| Project | | 002 Ministry's computerization | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 001 | Computers and accessories | 9935 | 40000 | 40000 | 45000 | 50000 | 55000 |
| | 006 | General Safety Apparatus and Equ | 4814 | 8000 | 8000 | 10000 | 10000 | 10000 |
| | | Total of Item | 14749 | 48000 | 48000 | 55000 | 60000 | 65000 |
| | | Total of Project / Treasury | 14749 | 48000 | 48000 | 55000 | 60000 | 65000 |
| Project | | 003 Establishing a new building for the Ministry | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous Buildings Construc | 1614566 | 800000 | 800000 | 500000 | 0 | 0 |
| | | Total of Item | 1614566 | 800000 | 800000 | 500000 | 0 | 0 |
| | | Total of Project / Treasury | 1614566 | 800000 | 800000 | 500000 | 0 | 0 |
| | | Total of Program | 1779267 | 996000 | 996000 | 1240000 | 737500 | 754500 |

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 3101 Ministry of Transport

(In JDs)

| Program 5305 Transport Sector Development | | | | | | | | |
|---|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 001 Transport development studies | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultation | | | | | | |
| | 037 | Strategic studies for the transport | 0 | 1600000 | 1600000 | 2000000 | 1500000 | 1500000 |
| | | Total of Item | 0 | 1600000 | 1600000 | 2000000 | 1500000 | 1500000 |
| | | Total of Project / Treasury | 0 | 1600000 | 1600000 | 2000000 | 1500000 | 1500000 |
| Project | | 002 Building and developing Data Bank for Transport Sector | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 001 | Computers and accessories | 61300 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 61300 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 61300 | 0 | 0 | 0 | 0 | 0 |
| Project | | 003 Strategy for Developing Jordan Railways | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 26 | | Subsidy/Grants | | | | | | |
| 2632 | | Subsidy to other public gov. units/cap | | | | | | |
| | 509 | Subsidy to other public gov. units/cap | | | | | | |
| | 110 | Jordanian Corporation for Railway | 0 | 0 | 0 | 0 | 20000000 | 50000000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 20000000 | 50000000 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultation | | | | | | |
| | 015 | Studies and consultations and En | 1761634 | 1500000 | 1500000 | 2000000 | 10000000 | 12000000 |
| | | Total of Item | 1761634 | 1500000 | 1500000 | 2000000 | 10000000 | 12000000 |
| 31 | | Non-financial Assets | | | | | | |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands Expropriation and Purchas | 16889989 | 38000000 | 38000000 | 26450750 | 30000000 | 70000000 |
| | | Total of Item | 16889989 | 38000000 | 38000000 | 26450750 | 30000000 | 70000000 |
| | | Total of Project / Treasury | 18651623 | 39500000 | 39500000 | 28450750 | 60000000 | 132000000 |
| Project | | 005 Jaber Free Zone | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultation | | | | | | |
| | 015 | Studies and consultations and En | 250000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 250000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 250000 | 0 | 0 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 3101 Ministry of Transport

(In JDs)

| Program 5305 Transport Sector Development | | | | | | | | |
|---|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 006 Jordanian Airport Company/Queen Alia International Airport | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 26 | | Subsidy/Grants | | | | | | |
| 2632 | | Subsidy to other public gov. units/cap | | | | | | |
| | 509 | Subsidy to other public gov. units/cap | | | | | | |
| | 095 | Jordanian Airports Company | 1999990 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 1999990 | 0 | 0 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 063 | Security equipment | 700000 | 532000 | 532000 | 0 | 0 | 0 |
| | | Total of Item | 700000 | 532000 | 532000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 2699990 | 532000 | 532000 | 0 | 0 | 0 |
| Project | | 007 Support Rural Transport Regulatory Commission projects | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 26 | | Subsidy/Grants | | | | | | |
| 2632 | | Subsidy to other public gov. units/cap | | | | | | |
| | 509 | Subsidy to other public gov. units/cap | | | | | | |
| | 062 | Transport Sector Regulatory Com | 14392348 | 18000000 | 7448000 | 10360000 | 10765000 | 10702000 |
| | | Total of Item | 14392348 | 18000000 | 7448000 | 10360000 | 10765000 | 10702000 |
| | | Total of Project / Treasury | 14392348 | 18000000 | 7448000 | 10360000 | 10765000 | 10702000 |
| Project | | 008 Linking public transport between Amman and Zarqa/ Amman-Zarqa railway | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 999 | n.e.c | 0 | 10371000 | 1000000 | 7295000 | 10000000 | 50000000 |
| | | Total of Item | 0 | 10371000 | 1000000 | 7295000 | 10000000 | 50000000 |
| | | Total of Project / Treasury | 0 | 10371000 | 1000000 | 7295000 | 10000000 | 50000000 |
| Project | | 009 PMU(Project Management Unit) | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultation | | | | | | |
| | 027 | Purchasing consulting services | 0 | 800000 | 800000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 800000 | 800000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 999 | n.e.c | 0 | 97000 | 97000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 97000 | 97000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 897000 | 897000 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects For the years 2010 - 2014

Chapter : 3101 Ministry of Transport

(In JDs)

| Program 5305 Transport Sector Development | | | | | | | | |
|---|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 010 Amman logistec services center and mafraq | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 31 | | Non-financial Assets | | | | | | |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands Expropriation and Purchas | 0 | 7000000 | 5000000 | 800000 | 12897500 | 50880500 |
| | | Total of Item | 0 | 7000000 | 5000000 | 800000 | 12897500 | 50880500 |
| | | Total of Project / Treasury | 0 | 7000000 | 5000000 | 800000 | 12897500 | 50880500 |
| | | Total of Program | 36055261 | 77900000 | 55977000 | 48905750 | 95162500 | 245082500 |
| | | Total of Chapter | 37834528 | 78896000 | 56973000 | 50145750 | 95900000 | 245837000 |