Chapter : 0301 Prime Ministry

Creation: The Prime Ministry was established since the formation of the Emirate of East Jordan on 11/4/1921 and it is regulated by the Prime Ministry regulation and administration bylaw no. (70) for the year 1993.

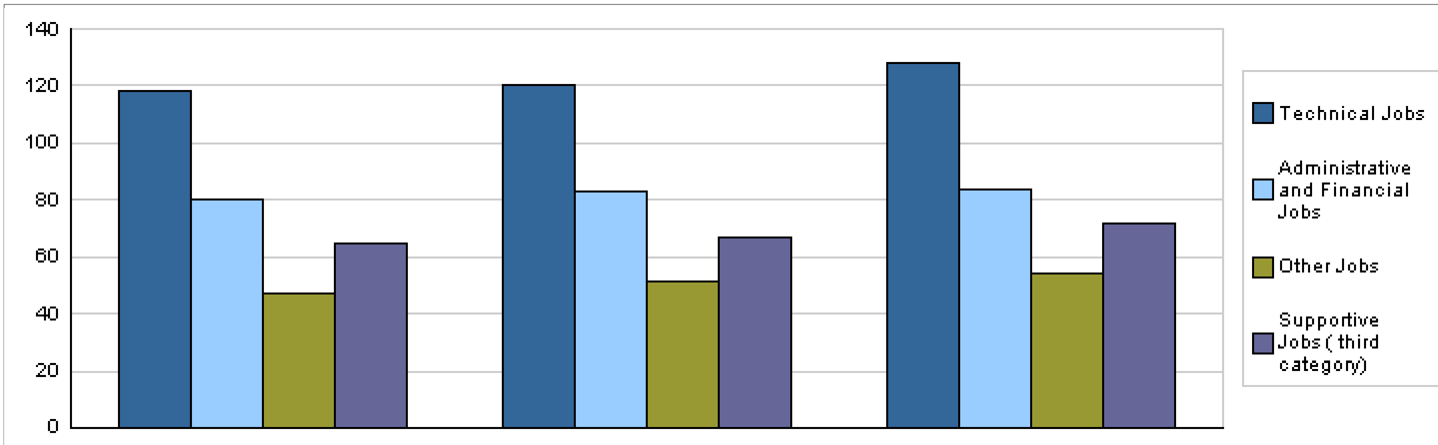
Vision : Improving the level of support for decision making mechanisms, towards achieving the national objectives and priorities.

Mission: Improving the efficiency and effectiveness of the technical and logistic support provided for the Council of Ministers and the Public Sector institutions, towards supporting decision making mechanisms.

CHAPTER : 0301 Prime Ministry

Number of Staff of the Ministry / Department

Group	Job	Actual 2012			Primary 2013			Estimated 2014		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Consultant	18	0	18	17	1	18	17	1	18
	Administration/Unit Manager	15	2	17	15	2	17	20	3	23
	Administrative officer	65	18	83	66	19	85	67	20	87
Administrative and Financial Jobs		64	16	80	65	18	83	65	19	84
Other Jobs		36	11	47	38	13	51	38	16	54
Supportive Jobs (third category)		50	15	65	52	15	67	54	18	72
	Total	248	62	310	253	68	321	261	77	338
	Grand Total	248	62	310	253	68	321	261	77	338
	Total Cost of Salaries	2171000	542847	2713847	2180000	579000	2759000	2225000	665000	2890000



2012 2013 2014

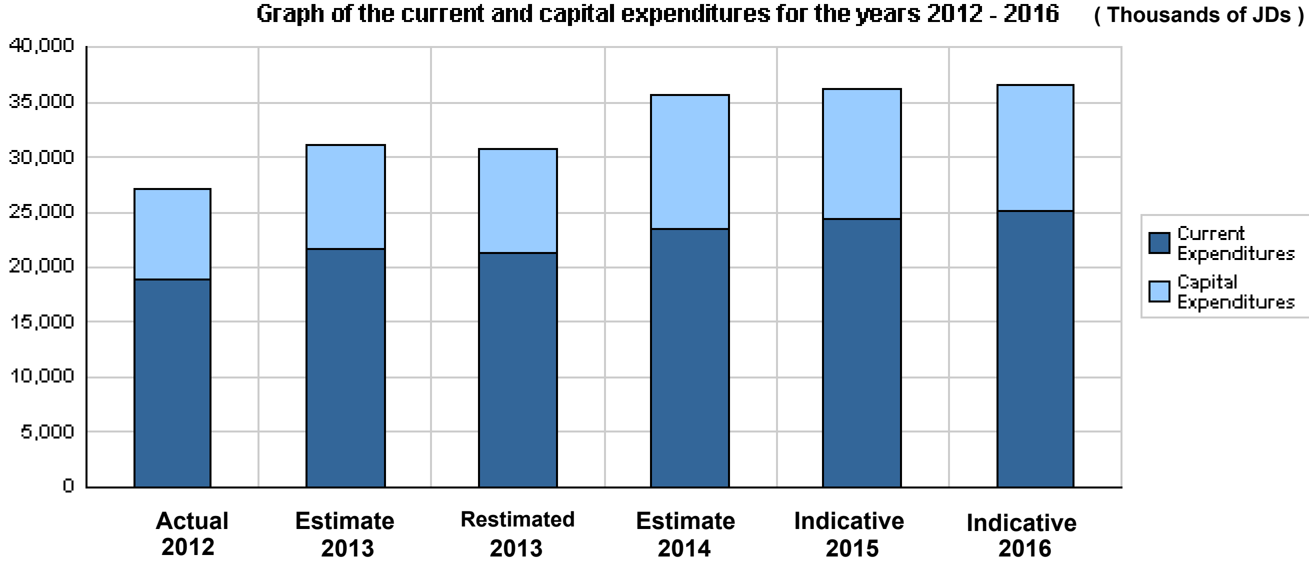
Overall Summary of Expenditures for Chapter 0301- Prime Ministry

for the years 2012 - 2016

(In JDs)

Group	Description	Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015	Indicative 2016
	Current Expenditures						
2111	Salaries, Wages and allowances	3,573,487	3,734,000	3,580,000	3,720,000	3,769,000	3,901,600
2121	Social Security Contributions	161,618	165,000	165,000	170,000	181,000	213,000
2211	Use of Goods and Services	1,199,666	1,345,000	1,339,000	1,568,000	1,657,000	1,645,400
2631	Subsidy to public gov. units	13,698,442	16,203,000	16,056,000	17,747,000	18,439,000	19,108,000
2721	Social Assistance Benefits	153,000	150,000	150,000	150,000	150,000	150,000
2821	Other current expenses	21,849	33,000	18,000	33,000	33,000	48,000
3112	Machinery and Equipment	18,229	50,000	10,000	50,000	52,500	50,000
3113	Other Fixed Assets	4,234	20,000	15,000	20,000	52,500	50,000
	Total current expenditures	18,830,525	21,700,000	21,333,000	23,458,000	24,334,000	25,166,000
	Capital Expenditures						
2111	Salaries, Wages and allowances	0	0	0	0	0	0
2121	Social Security Contributions	0	0	0	0	0	0
2211	Use of Goods and Services	293,241	135,000	85,000	135,000	135,000	135,000
2632	Subsidy to other public gov. units/capital	7,923,175	9,235,000	9,185,000	11,975,000	11,595,000	11,225,000
2822	Other Capital expenditures	0	30,000	30,000	35,000	35,000	35,000
3112	Machinery and Equipment	0	10,000	10,000	15,000	15,000	15,000
3113	Other Fixed Assets	5,986	5,000	5,000	0	0	0
	Total capital expenditures	8,222,402	9,415,000	9,315,000	12,160,000	11,780,000	11,410,000
	Treasury	8,222,402	9,415,000	9,315,000	12,160,000	11,780,000	11,410,000
	Total current and capital expenditures	27,052,927	31,115,000	30,648,000	35,618,000	36,114,000	36,576,000

Graph of the current and capital expenditures for the years 2012 - 2016 (Thousands of JDs)



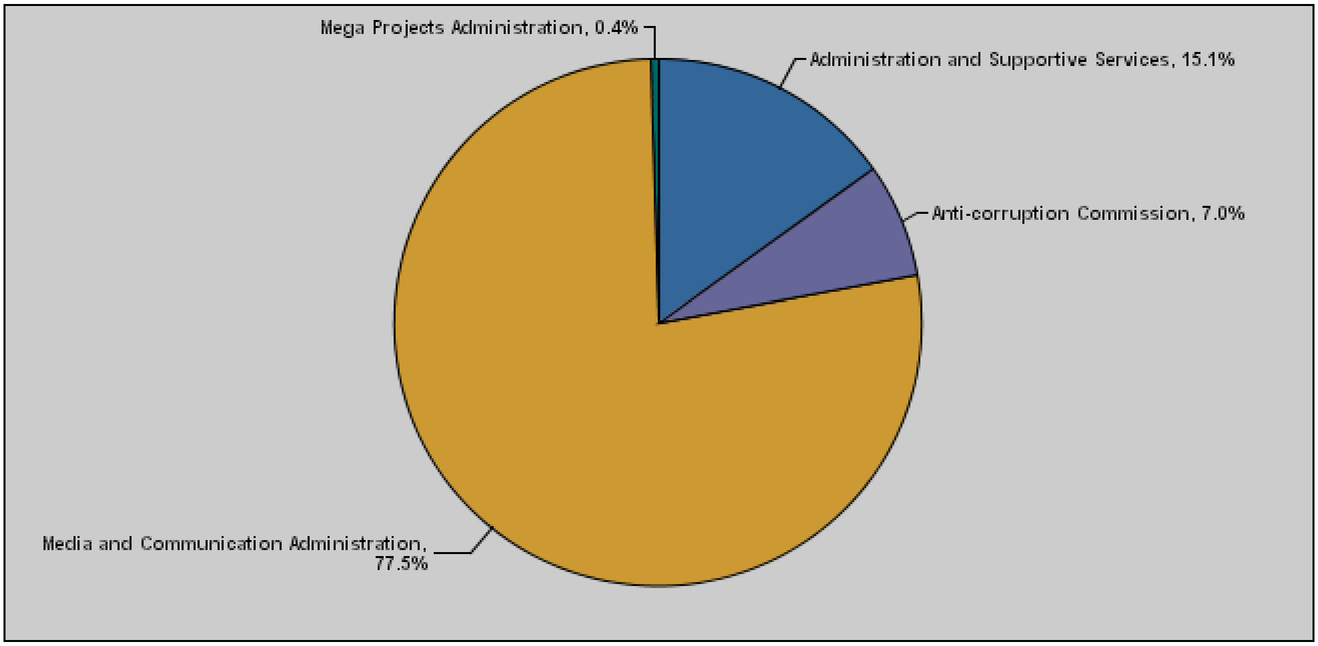
Budget of Chapter 0301 - Prime Ministry

For the Year 2014 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
0301	Administration and Supportive Services	5,394,600	0	5,394,600
0315	Anti-corruption Commission	2,411,000	75,000	2,486,000
0320	Media and Communication Administration	15,652,400	11,945,000	27,597,400
0325	Mega Projects Administration	0	140,000	140,000
	Total	23,458,000	12,160,000	35,618,000

Total Expenditurers for the Year 2014 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2012 - 2016

Program		2012	2013	2014	2015	2016
0301	Administration and Supportive Services	739000	839000	1011000	1053000	1086000
0320	Media and Communication Administration	83000	57000	73000	73000	77500
0325	Mega Projects Administration	30000	21000	32000	32000	32000
	Total	852000	917000	1116000	1158000	1195500

Budget Chapter 0301 - Prime Ministry Distributed According to the Program

0301 Administration and Supportive Services Program

Appropriations OF Administration and Supportive Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		4,716,299	5,227,000	5,007,000	5,394,600	5,580,000	5,721,400
601	Administrative and Support Services	4,716,299	5,227,000	5,007,000	5,394,600	5,580,000	5,721,400
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		4,716,299	5,227,000	5,007,000	5,394,600	5,580,000	5,721,400

Budget Chapter 0301 - Prime Ministry Distributed According to the Program

0315 Anti-corruption Commission Program

Appropriations OF Anti-corruption Commission Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		2,264,354	2,328,000	2,181,000	2,411,000	2,488,000	2,561,000
601	Supporting anti-Corruption commission	2,264,354	2,328,000	2,181,000	2,411,000	2,488,000	2,561,000
Capital Expenditures		401,207	150,000	100,000	75,000	55,000	50,000
001	Supporting the projects of Anti-Corruption Commission	401,207	150,000	100,000	75,000	55,000	50,000
	Program / Treasury	401,207	150,000	100,000	75,000	55,000	50,000
	Total Program	2,665,561	2,478,000	2,281,000	2,486,000	2,543,000	2,611,000

Budget Chapter 0301 - Prime Ministry Distributed According to the Program

0320 Media and Communication Administration Program

Appropriations OF Media and Communication Administration Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015	Indicative 2016
Current Expenditures		11,849,872	14,145,000	14,145,000	15,652,400	16,266,000	16,883,600
601	Supporting media institutions	11,434,088	13,875,000	13,875,000	15,336,000	15,951,000	16,547,000
602	Media and communications	415,784	270,000	270,000	316,400	315,000	336,600
Capital Expenditures		7,672,570	9,115,000	9,115,000	11,945,000	11,585,000	11,220,000
001	Supporting the projects of Radio and Television Corporation	6,698,806	7,900,000	7,900,000	10,930,000	10,610,000	10,300,000
002	Supporting the projects of Audiovisual Commission	36,118	35,000	35,000	120,000	80,000	25,000
004	Support the projects of the Royal Film Commission.	650,200	1,000,000	1,000,000	700,000	700,000	700,000
005	Media and Communication	287,446	180,000	180,000	195,000	195,000	195,000
	Program / Treasury	7,672,570	9,115,000	9,115,000	11,945,000	11,585,000	11,220,000
	Total Program	19,522,442	23,260,000	23,260,000	27,597,400	27,851,000	28,103,600

Budget Chapter 0301 - Prime Ministry Distributed According to the Program

0325 Mega Projects Administration Program

Appropriations OF Mega Projects Administration Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015	Indicative 2016
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		148,625	150,000	100,000	140,000	140,000	140,000
001	Administration project of mega projects administration program	148,625	150,000	100,000	140,000	140,000	140,000
	Program / Treasury	148,625	150,000	100,000	140,000	140,000	140,000
	Total Program	148,625	150,000	100,000	140,000	140,000	140,000

Chapter :0301 Prime Ministry

Vision : Improving the level of support for decision making mechanisms, towards achieving the national objectives and priorities.

Mission : Improving the efficiency and effectiveness of the technical and logistic support provided for the Council of Ministers and the Public Sector institutions, towards supporting decision making mechanisms.

Programs Appropriations

Goal	Programs			Actual 2012	Estemated 2013	Re-stemated 2013	Estemated 2014	Indecative 2015	Indecative 2016
1	0301	Administration and Supportive Services	Current	4716299	5227000	5007000	5394600	5580000	5721400
			Capital	0	0	0	0	0	0
			Total	4716299	5227000	5007000	5394600	5580000	5721400
	0315	Anti-corruption Commission	Current	2264354	2328000	2181000	2411000	2488000	2561000
			Capital	401207	150000	100000	75000	55000	50000
			Total	2665561	2478000	2281000	2486000	2543000	2611000
	0320	Media and Communication Administration	Current	11849872	14145000	14145000	15652400	16266000	16883600
			Capital	7672570	9115000	9115000	11945000	11585000	11220000
			Total	19522442	23260000	23260000	27597400	27851000	28103600
2	0305	Millennium Challenge	Current	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	0	0	0	0	0	0
	0310	Government Performance Follow-up	Current	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	0	0	0	0	0	0
	0325	Mega Projects Administration	Current	0	0	0	0	0	0
			Capital	148625	150000	100000	140000	140000	140000
			Total	148625	150000	100000	140000	140000	140000
			Total of Current	18830525	21700000	21333000	23458000	24334000	25166000
			Total of Capital	8222402	9415000	9315000	12160000	11780000	11410000
			Total of Chapter	27052927	31115000	30648000	35618000	36114000	36576000

Current Activities Appropriations

Prog.	Activities		Actual 2012	Estemated 2013	Re-stemated 2013	Estemated 2014	Indecative 2015	Indecative 2016
0301	601	Administrative and Support Services	4716299	5227000	5007000	5394600	5580000	5721400
		Total of Program	4716299	5227000	5007000	5394600	5580000	5721400
0315	601	Supporting anti-Corruption commission	2264354	2328000	2181000	2411000	2488000	2561000
		Total of Program	2264354	2328000	2181000	2411000	2488000	2561000
0320	601	Supporting media institutions	11434088	13875000	13875000	15336000	15951000	16547000
	602	Media and communications	415784	270000	270000	316400	315000	336600
		Total of Program	11849872	14145000	14145000	15652400	16266000	16883600
		Total	18830525	21700000	21333000	23458000	24334000	25166000

Capital Projects Appropriations

Prog.		Projects	Actual 2012	Estemated 2013	Re-stemated 2013	Estemated 2014	Indecative 2015	Indecative 2016
0315	001	Supporting the projects of Anti-Corruption Commission	401207	150000	100000	75000	55000	50000
		Total of Program	401207	150000	100000	75000	55000	50000
0320	001	Supporting the projects of Radio and Television Corporation	6698806	7900000	7900000	10930000	10610000	10300000
	002	Supporting the projects of Audiovisual Commission	36118	35000	35000	120000	80000	25000
	004	Support the projects of the Royal Film Commission.	650200	1000000	1000000	700000	700000	700000
	005	Media and Communication	287446	180000	180000	195000	195000	195000
		Total of Program	7672570	9115000	9115000	11945000	11585000	11220000
0325	001	Administration project of mega projects administration program	148625	150000	100000	140000	140000	140000
		Total of Program	148625	150000	100000	140000	140000	140000
		Total	8222402	9415000	9315000	12160000	11780000	11410000

Overall Summary of Current Expenditures For the years 2012 - 2016

Chapter : 0301 Prime Ministry

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	007	Appropriations for Prime Minister and	1021258	1000000	909000	1000000	1000000	1000000
		Total	1021258	1000000	909000	1000000	1000000	1000000
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	297789	299200	299200	304800	315000	330600
	102	Permanent Unclassified Employees	371925	378000	378000	392000	399000	430000
	103	Contract Employees	658089	724000	661000	669000	675000	692000
	105	Personal Cost of Living Allowance	337836	337200	337200	347500	356000	380000
	106	Family Allowance	39515	44400	44400	46500	49000	50000
	107	Basic Allowance	0	0	0	0	0	0
	108	Technical Allowance	0	0	0	0	0	0
	109	Specialization Allowance	0	0	0	0	0	0
	110	Overtime Allowance	0	0	0	0	0	0
	111	Additional Allowance	301193	362000	362000	358100	361000	372000
	112	Other Allowances	342807	368000	368000	379000	385000	406000
	113	Transportation Allowance	49077	72200	72200	72600	75000	81000
	114	Transport Allowance	23136	47000	47000	48500	52000	58000
	116	Employees' bonuses	130862	102000	102000	102000	102000	102000
		Total	2552229	2734000	2671000	2720000	2769000	2901600
2121		Social Security Contributions						
	301	Social Security	161618	165000	165000	170000	181000	213000
		Total	161618	165000	165000	170000	181000	213000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	135520	158000	158000	170000	170000	170000
	203	Water	37958	77000	77000	78000	78000	87000
	204	Electricity	243239	330000	330000	400000	400000	400000
	205	Fuels	200042	200000	200000	245000	245000	253400
	206	Maintenance of Machines, furniture an	31486	50000	50000	51000	93000	66000
	207	Maintenance of Vehicles, Heavy Duty M	56605	95000	90000	91000	91000	96000
	208	Repair and maintenance of buildings a	21759	30000	29000	48000	96000	53000
	209	Office Supplies	41587	80500	80500	96000	96000	106000
	210	Raw materials (Medicines, Clothes, Fo	20919	26500	26500	47000	46000	49000
	211	Cleaning Services and supplies (inclu	132980	131000	131000	154000	154000	157000
	212	Insurance	11802	36000	36000	42000	42000	52000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Other goods and services expenses	265769	130000	130000	145000	145000	155000
		Total	1199666	1345000	1339000	1568000	1657000	1645400
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	13698442	16203000	16056000	17747000	18439000	19108000
		Total	13698442	16203000	16056000	17747000	18439000	19108000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	153000	150000	150000	150000	150000	150000
		Total	153000	150000	150000	150000	150000	150000

Overall Summary of Current Expenditures For the years 2012 - 2016

Chapter : 0301 Prime Ministry

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		Other expenditures						
2821		Other miscellaneous expenditures						
	303	Scientific Scholarships and Training Co	14200	23000	13000	23000	23000	33000
	305	Non-Employees' Bonuses	7649	10000	5000	10000	10000	15000
		Total	21849	33000	18000	33000	33000	48000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Machinery and Equipment	18229	50000	10000	50000	52500	50000
		Total	18229	50000	10000	50000	52500	50000
3113		Fixed Assets						
	401	Furniture	4234	20000	15000	20000	52500	50000
		Total	4234	20000	15000	20000	52500	50000
		Total of Chapter	18830525	21700000	21333000	23458000	24334000	25166000

Current Expenditures according to Program For the Years 2012 - 2016

Chapter : 0301 Prime Ministry (JDs)

Program:	0301	Administration and Supportive Services
Activity :	601	Administrative and Support Services

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	007	Appropriations for Prime Minister and Ministers	1021258	1000000	909000	1000000	1000000	1000000
	101	Classified Employees	293805	295000	295000	300000	310000	325000
	102	Permanent Unclassified Employees	346822	348000	348000	360000	365000	395000
	103	Contract Employees	617210	688000	625000	630000	635000	650000
	105	Personal Cost of Living Allowance	314361	312000	312000	320000	327000	350000
	106	Family Allowance	38166	42000	42000	44000	46000	46000
	111	Additional Allowance	290198	344000	344000	337600	340000	350000
	112	Other Allowances	252906	336000	336000	345000	350000	370000
	113	Transportation Allowance	45723	68000	68000	68000	70000	75000
	114	Transport Allowance	19789	41000	41000	42000	45000	50000
	116	Employees' bonuses	129345	100000	100000	100000	100000	100000
		Total	3369583	3574000	3420000	3546600	3588000	3711000
2121		Social Security Contributions						
	301	Social Security	148168	150000	150000	155000	165000	196000
		Total	148168	150000	150000	155000	165000	196000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	135091	150000	150000	160000	160000	160000
	203	Water	37657	72000	72000	72000	72000	80000
	204	Electricity	238262	320000	320000	385000	385000	385000
	205	Fuels	198082	190000	190000	225000	225000	233400
	206	Maintenance of Machines, furniture and accessories	31382	45000	45000	45000	92000	60000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	56605	90000	85000	85000	85000	90000
	208	Repair and maintenance of buildings and accessories	21759	30000	29000	45000	95000	50000
	209	Office Supplies	41340	75000	75000	90000	90000	100000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	20474	25000	25000	45000	45000	47000
	211	Cleaning Services and supplies (including cleaning contracts)	121910	120000	120000	140000	141000	143000
	212	Insurance	11802	35000	35000	40000	41000	50000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Other goods and services expenses	86872	100000	100000	110000	110000	120000
		Total	1001236	1253000	1247000	1443000	1542000	1519400
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	153000	150000	150000	150000	150000	150000
		Total	153000	150000	150000	150000	150000	150000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	14200	20000	10000	20000	20000	30000
	305	Non-Employees' Bonuses	7649	10000	5000	10000	10000	15000
		Total	21849	30000	15000	30000	30000	45000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	18229	50000	10000	50000	52500	50000
		Total	18229	50000	10000	50000	52500	50000
3113		Other Fixed Assets						
	401	Furniture	4234	20000	15000	20000	52500	50000
		Total	4234	20000	15000	20000	52500	50000
		Total of Activity	4716299	5227000	5007000	5394600	5580000	5721400
		Total of Program	4716299	5227000	5007000	5394600	5580000	5721400

Current Expenditures according to Program For the Years 2012 - 2016

Chapter : 0301 Prime Ministry (JDs)

Program: 0315 Anti-corruption Commission

Activity : 601 Supporting anti-Corruption commission

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	2264354	2328000	2181000	2411000	2488000	2561000
		018 Anti-corruption Commission	2264354	2328000	2181000	2411000	2488000	2561000
		Total	2264354	2328000	2181000	2411000	2488000	2561000
		Total of Activity	2264354	2328000	2181000	2411000	2488000	2561000
		Total of Program	2264354	2328000	2181000	2411000	2488000	2561000

Program: 0320 Media and Communication Administration

Activity : 601 Supporting media institutions

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	11434088	13875000	13875000	15336000	15951000	16547000
		006 Radio and Televison Corporation	11049912	13450000	13450000	14850000	15450000	16030000
		010 Audiovisual Commission	384176	425000	425000	486000	501000	517000
		Total	11434088	13875000	13875000	15336000	15951000	16547000
		Total of Activity	11434088	13875000	13875000	15336000	15951000	16547000

Activity : 602 Media and communications

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	3984	4200	4200	4800	5000	5600
	102	Permanent Unclassified Employees	25103	30000	30000	32000	34000	35000
	103	Contract Employees	40879	36000	36000	39000	40000	42000
	105	Personal Cost of Living Allowance	23475	25200	25200	27500	29000	30000
	106	Family Allowance	1349	2400	2400	2500	3000	4000
	111	Additional Allowance	10995	18000	18000	20500	21000	22000
	112	Other Allowances	89901	32000	32000	34000	35000	36000
	113	Transportation Allowance	3354	4200	4200	4600	5000	6000
	114	Transport Allowance	3347	6000	6000	6500	7000	8000
	116	Employees' bonuses	1517	2000	2000	2000	2000	2000
		Total	203904	160000	160000	173400	181000	190600
2121		Social Security Contributions						
	301	Social Security	13450	15000	15000	15000	16000	17000
		Total	13450	15000	15000	15000	16000	17000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	429	8000	8000	10000	10000	10000
	203	Water	301	5000	5000	6000	6000	7000
	204	Electricity	4977	10000	10000	15000	15000	15000
	205	Fuels	1960	10000	10000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	104	5000	5000	6000	1000	6000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	0	5000	5000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	0	0	0	3000	1000	3000
	209	Office Supplies	247	5500	5500	6000	6000	6000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	445	1500	1500	2000	1000	2000
	211	Cleaning Services and supplies (including cleaning contracts)	11070	11000	11000	14000	13000	14000
	212	Insurance	0	1000	1000	2000	1000	2000
	214	Other goods and services expenses	178897	30000	30000	35000	35000	35000
		005 Media centers	160414	0	0	0	0	0
		999 n.e.c	18483	30000	30000	35000	35000	35000
		Total	198430	92000	92000	125000	115000	126000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	0	3000	3000	3000	3000	3000
		Total	0	3000	3000	3000	3000	3000
		Total of Activity	415784	270000	270000	316400	315000	336600
		Total of Program	11849872	14145000	14145000	15652400	16266000	16883600

Current Expenditures according to Program For the Years 2012 - 2016

Chapter : 0301 Prime Ministry **(JDs)**

Total of Chapter	18830525	21700000	21333000	23458000	24334000	25166000

Overall Summary of Capital Expenditures For The Years 2012 - 2016

Chapter : 0301 Prime Ministry (In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	293241	135000	85000	135000	135000	135000
		Total	293241	135000	85000	135000	135000	135000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	7923175	9235000	9185000	11975000	11595000	11225000
		Total	7923175	9235000	9185000	11975000	11595000	11225000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	0	30000	30000	35000	35000	35000
		Total	0	30000	30000	35000	35000	35000
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	0	10000	10000	15000	15000	15000
		Total	0	10000	10000	15000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing	5986	5000	5000	0	0	0
		Total	5986	5000	5000	0	0	0
		Total of Chapter	8222402	9415000	9315000	12160000	11780000	11410000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 0301 Prime Ministry **(In JDs)**

Program 0315 Anti-corruption Commission

Project 001 Supporting the projects of Anti-Corruption Commission

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	061	Anti-corruption Commission	401207	150000	100000	75000	55000	50000
		Total of Item	401207	150000	100000	75000	55000	50000
		Total of Project / Treasury	401207	150000	100000	75000	55000	50000
		Total of Program	401207	150000	100000	75000	55000	50000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 0301 Prime Ministry

(In JDs)

Program 0320 Media and Communication Administration

Project 001 Supporting the projects of Radio and Television Corporation

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	009	Radio and Television Corporation	6698806	7900000	7900000	10930000	10610000	10300000
		Total of Item	6698806	7900000	7900000	10930000	10610000	10300000
		Total of Project / Treasury	6698806	7900000	7900000	10930000	10610000	10300000

Project 002 Supporting the projects of Audiovisual Commission

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	017	Audiovisual Commission	36118	35000	35000	120000	80000	25000
		Total of Item	36118	35000	35000	120000	80000	25000
		Total of Project / Treasury	36118	35000	35000	120000	80000	25000

Project 004 Support the projects of the Royal Film Commission.

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	064	Royal Film Commission of Jordan	650200	1000000	1000000	700000	700000	700000
		Total of Item	650200	1000000	1000000	700000	700000	700000
		Total of Project / Treasury	650200	1000000	1000000	700000	700000	700000

Project 005 Media and Communication

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	5046	0	0	0	0	0
	036	Computerization and automation operations exper	21430	0	0	15000	15000	15000
	999	n.e.c	124126	30000	30000	30000	30000	30000
		Total of Item	150602	30000	30000	45000	45000	45000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	108	Promoting the Arabic Language	136844	150000	150000	150000	150000	150000
		Total of Item	136844	150000	150000	150000	150000	150000
		Total of Project / Treasury	287446	180000	180000	195000	195000	195000
		Total of Program	7672570	9115000	9115000	11945000	11585000	11220000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 0301 Prime Ministry (In JDs)

Program 0325 Mega Projects Administration

Project 001 Administration project of mega projects administration program

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	032	Conventions Celebrations and Workshops	20862	20000	20000	20000	20000	20000
	999	n.e.c	121777	85000	35000	70000	70000	70000
		Total of Item	142639	105000	55000	90000	90000	90000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	0	10000	10000	10000	10000	10000
	013	Legal Consultations	0	10000	10000	15000	15000	15000
	036	Different studies	0	10000	10000	10000	10000	10000
		Total of Item	0	30000	30000	35000	35000	35000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	10000	10000	15000	15000	15000
		Total of Item	0	10000	10000	15000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	5986	5000	5000	0	0	0
		Total of Item	5986	5000	5000	0	0	0
		Total of Project / Treasury	148625	150000	100000	140000	140000	140000
		Total of Program	148625	150000	100000	140000	140000	140000
		Total of Chapter	8222402	9415000	9315000	12160000	11780000	11410000