

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

- Creation:** The regulation no.(1) for the year 1993 according which the Legislation and Opinion Bureau was established.
- Vision :** Developing the applicable legislations, in order to meet the new demands in all economic and social fields, in addition to developing a legislative and legal information system, and preparing researches and studies.
- Mission:** Preparing Jordanian legislations consistent with the constitutional principles, rights and specializations, through studying the legislations submitted to the Bureau, or taking the lead in proposing new legislations, in addition to presenting legal consultations upon request.

Tasks of the Ministry / Department:

- _ Study draft laws and regulations referred to it by the Prime Minister.
- _ Set any new legislations either commissioned by the Prime Minister or by self-initiative by the Bureau.
- _ Draw up the decisions and instructions of general nature and set them into its legal framework.
- _ Contribute to updating the applicable legislations.
- _ Express opinion and advise and provide legal consultations to the government and official entities upon their request.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Develop the legislative process to ensure the realization of substantive and realistic requirements of the fair legislation depending on general persuasion

Major Issues and Challenges which face the Ministry / Department:

- _ Enhance the specialized staff in the field of legislations and qualify them to accelerate the achievement of required tasks.
- _ Build database and legislative information that contribute to accelerating the achievement of tasks assigned to the Bureau.
- _ Provide the necessary mechanisms to coordinate and cooperate among different entities related to legislative process.

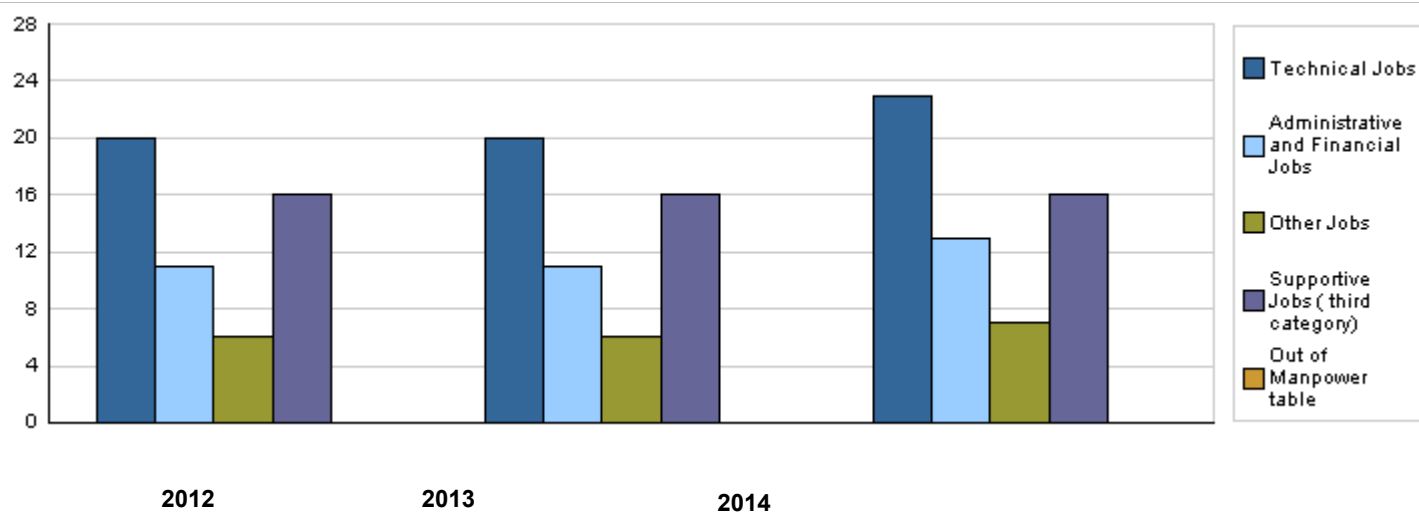
CHAPTER : 0302 Prime Ministry / Legislation and Opinion Bureau

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2012	2013	2013	2014	2015	2016
1 - To ensure the accommodation of legislations for development and updating requirements in different fields.	1 Percentage of accomplished new legislations of the total submitted to the Bureau.	2007	%60	%92	%94	%94	%95	%97	%97
	2 Percentage of accomplished modified legislations of the total submitted to the Bureau.	2007	%65	%92	%95	%95	%96	%97	%97

Number of Staff of the Ministry / Department

Group	Job	Actual 2012			Primary 2013			Estimated 2014		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Legislation Consultant	4	2	6	4	2	6	4	2	6
	Assistant Consultant	0	2	2	0	2	2	1	2	3
	Legislation secretary	5	7	12	5	7	12	6	8	14
Administrative and Financial Jobs		3	8	11	3	8	11	4	9	13
Other Jobs		3	3	6	3	3	6	3	4	7
Supportive Jobs (third category)		16	0	16	16	0	16	16	0	16
Total		31	22	53	31	22	53	34	25	59
Out of Manpower table	Out of Manpower table	0	0	0	0	0	0	0	0	0
Grand Total		31	22	53	31	22	53	34	25	59
Total Cost of Salaries		342841	243308	586149	317600	225400	543000	361900	266100	628000



Key Information of the Ministry / Department

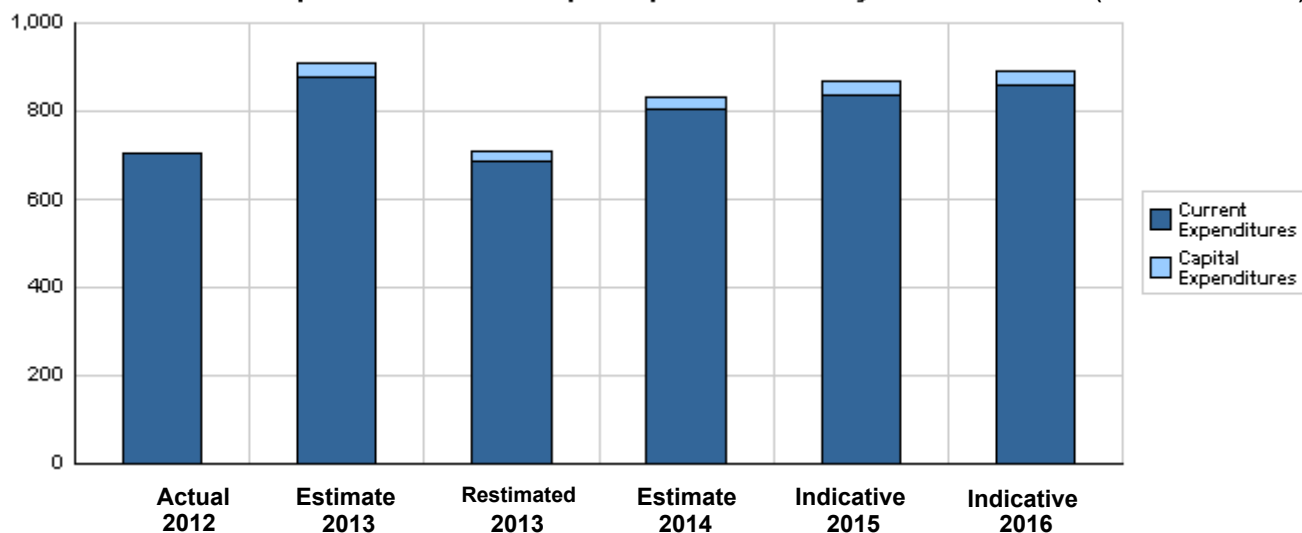
No.	Description	2010	2011	2012	2013	2014
1	Number of new legislations achieved by the Bureau.	33	33	137	200	230
2	Number of legislations deposited at the bureau.	60	65	168	280	340
3	Number of translated legislations.	37	42	0	0	0

**Overall Summary of Expenditures for Chapter 0302- Prime Ministry / Legislation and Opinion
Bureau
for the years 2012 - 2016**

(In JDs)

Description		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	553,622	683,000	505,000	588,000	614,000	632,000
2121	Social Security Contributions	32,527	44,000	38,000	40,000	42,000	44,000
2211	Use of Goods and Services	112,621	144,000	140,000	160,000	165,000	170,000
2821	Other current expenses	2,910	4,000	4,000	4,000	4,000	4,000
3112	Machinery and Equipment	0	0	0	5,000	5,000	5,000
3113	Other Fixed Assets	890	2,000	1,000	6,000	6,000	6,000
Total current expenditures		702,570	877,000	688,000	803,000	836,000	861,000
Capital Expenditures							
2211	Use of Goods and Services	0	25,000	15,000	27,000	27,000	27,000
2822	Other Capital expenditures	0	5,000	5,000	3,000	3,000	3,000
3112	Machinery and Equipment	0	0	0	0	0	0
Total capital expenditures		0	30,000	20,000	30,000	30,000	30,000
Treasury		0	30,000	20,000	30,000	30,000	30,000
Total current and capital expenditures		702,570	907,000	708,000	833,000	866,000	891,000

Graph of the current and capital expenditures for the years 2012 - 2016 (Thousands of JDs)



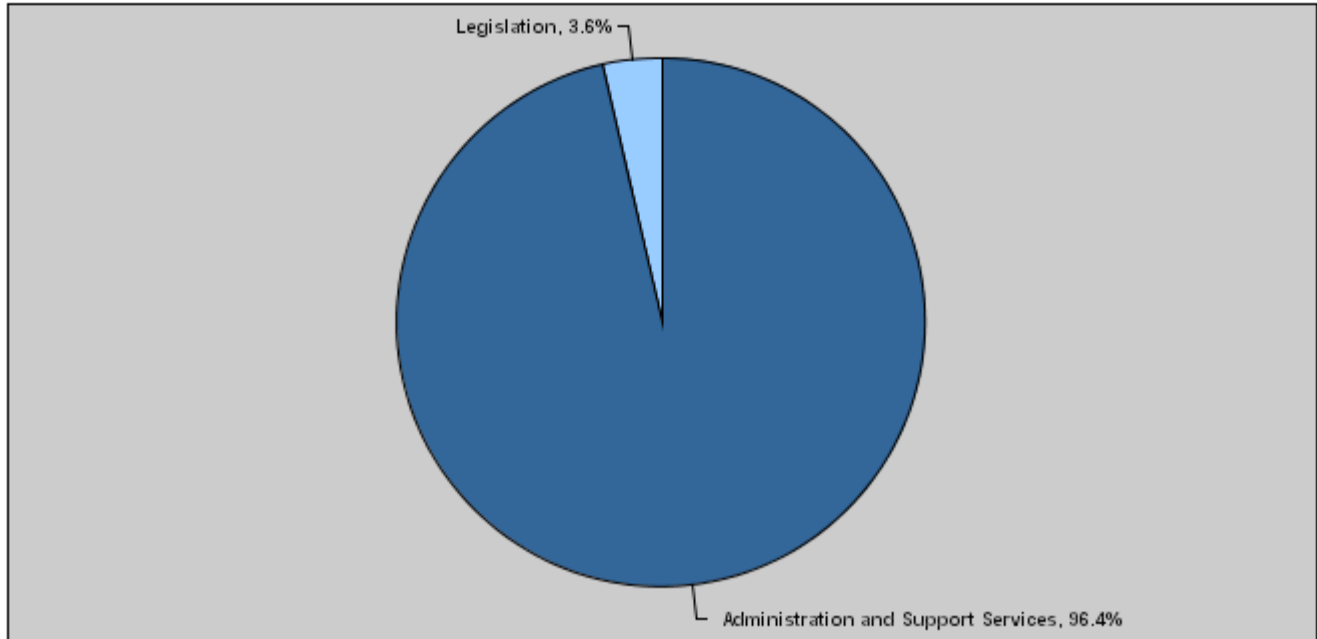
Budget of Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau

For the Year 2014 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
0401	Administration and Support Services	803,000	0	803,000
0405	Legislation	0	30,000	30,000
Total		803,000	30,000	833,000

Total Expenditures for the Year 2014 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2012 - 2016

Program		2012	2013	2014	2015	2016
0401	Administration and Support Services	281000	285000	290000	296000	303000
0405	Legislation	0	0	0	0	0
Total		281000	285000	290000	296000	303000

Budget Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau Distributed According to the Program

0401Administration and Support Services Program

Objective of the program :

To Prepare work's requirements through the administrative efforts and provide support related to regulatory, financial, technical and support services aspects.

The strategic objective related to the program :

To ensure the accommodation of legislations for development and updating requirements in different fields.

Directorates associated with the program :

1- Administrative and financial affairs directorate.
2- Computer and Information Unit.
3- Internal Control Unit.

Services provided by the program :

Administrative, financial and IT services as well as material work environment supplies in their different components.

Staff working in the program :

The program is implemented through a functional staff in 2013 estimated with (53) staff, including (31) males and (22) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Degree of the Bureau's clients satisfaction.	2007	%60	%80	%85	%85	%90	%95	%95

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		702,570	877,000	688,000	803,000	836,000	861,000
601	Administrative and Support Services	702,570	877,000	688,000	803,000	836,000	861,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		702,570	877,000	688,000	803,000	836,000	861,000

Budget Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau Distributed According to the Program

0405	Legislation Program										
<u>Objective of the program :</u>											
To improve the level of legislation system accomodation for development and update requirements in the different fields.											
<u>The strategic objective related to the program :</u>											
To ensure the accommodation of legislations for development and updating requirements in the different fields.											
<u>Directorates associated with the program :</u>											
1- Legislations Enforcement 2- Legislations Updation Commission3- Legal Consultations Commission											
<u>Services provided by the program :</u>											
All the requirements of the legislative process such as studying, formulating and auditing...etc.											
<u>Staff working in the program :</u>											
The program is implemented through the Bureau Staff.											
Performance Measurement Indicators for program											
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
						2012	2013	2013	2014	2015	2016
1	Achivement percentage of the activation plan of the Legislation Commission, Legislation Updating Commission and the Legal Consultation Commission.			2007	%20	%45	%52	%52	%53	%54	%55
2	Achievement percentage of legislative and legal information system updating plan.			2007	%25	%60	%65	%65	%67	%70	%73
3	Percentage of verified and translated legislations.			2007	%30	%65	%70	%75	%78	%80	%82
Appropriations OF Legislation Program as Per Activities and Projects. (In JDs											
Activities and Projects				Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016			
Current Expenditures				0	0	0	0	0	0		
Capital Expenditures				0	30,000	20,000	30,000	30,000	30,000		
001	Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau			0	30,000	20,000	30,000	30,000	30,000		
Program / Treasury				0	30,000	20,000	30,000	30,000	30,000		
Total Program				0	30,000	20,000	30,000	30,000	30,000		

Chapter :0302 Prime Ministry / Legislation and Opinion Bureau

Vision : Developing the applicable legislations, in order to meet the new demands in all economic and social fields, in addition to developing a legislative and legal information system, and preparing researches and studies.

Mission : Preparing Jordanian legislations consistent with the constitutional principles, rights and specializations, through studying the legislations submitted to the Bureau, or taking the lead in proposing new legislations, in addition to presenting legal consultations upon request.

Legal Framework : Regulation No. (1) of 1993 - Legislation and Opinion Bureau Regulation

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
					2012	2013	2013	2014	2015	2016
1 - To ensure the accommodation of legislations for development and updating requirements in different fields	1	Percentage of accomplished new legislations of the total submitted to the Bureau.	2007	%60	%92	%94	%94	%95	%97	%97
	2	Percentage of accomplished modified legislations of the total submitted to the Bureau.	2007	%65	%92	%95	%95	%96	%97	%97

Programs / Performance Indicators

Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
							2012	2013	2013	2014	2015	2016
1	0401	Administration and Support Services	1	Degree of the Bureau's clients satisfaction.	2007	%60	%80	%85	%85	%90	%95	%95
	0405	Legislation	1	Achivement percentage of the activation plan of the Legislation Commission, Legislation Updating Commission and the Legal Consultation Commission.	2007	%20	%45	%52	%52	%53	%54	%55
			2	Achievement percentage of legislative and legal information system updating plan.	2007	%25	%60	%65	%65	%67	%70	%73
			3	Percentage of verified and translated legislations.	2007	%30	%65	%70	%75	%78	%80	%82

Programs Appropriations

Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
1	0401	Administration and Support Services	Current	702570	877000	688000	803000	836000	861000
			Capital	0	0	0	0	0	0
			Total	702570	877000	688000	803000	836000	861000
	0405	Legislation	Current	0	0	0	0	0	0
			Capital	0	30000	20000	30000	30000	30000
			Total	0	30000	20000	30000	30000	30000
			Total of Current	702570	877000	688000	803000	836000	861000
			Total of Capital	0	30000	20000	30000	30000	30000
			Total of Chapter	702570	907000	708000	833000	866000	891000

Current Activities Appropriations

Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
0401	601	Administrative and Support Services		702570	877000	688000	803000	836000	861000
		Total of Program		702570	877000	688000	803000	836000	861000
		Total		702570	877000	688000	803000	836000	861000

Capital Projects Appropriations

Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
0405	001	Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau		0	30000	20000	30000	30000	30000
		Total of Program		0	30000	20000	30000	30000	30000
		Total		0	30000	20000	30000	30000	30000

Overall Summary of Current Expenditures for the years 2012 - 2016

Chapter: 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	120219	124000	100000	105000	108000	109000
	102	Permanent Unclassified Employees	62589	133000	74000	105000	108000	112000
	103	Contract Employees	151811	176000	94000	102000	105000	106500
	105	Personal Cost of Living Allowance	60051	75000	67000	70000	78000	81000
	106	Family Allowance	6639	7000	7000	8000	8500	9000
	110	Overtime Allowance	3010	4000	3000	3000	3000	4000
	111	Additional Allowance	76564	81000	77000	85000	90000	93000
	112	Other Allowances	49595	57000	57000	78000	80000	83000
	113	Transportation Allowance	9955	11000	11000	12000	13000	13500
	114	Transport Allowance	6840	8000	8000	13000	13500	14000
	116	Employees' bonuses	6349	7000	7000	7000	7000	7000
Total			553622	683000	505000	588000	614000	632000
2121		Social Security Contributions						
	301	Social Security	32527	44000	38000	40000	42000	44000
Total			32527	44000	38000	40000	42000	44000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	9403	11000	8000	9000	9000	10000
	203	Water	3657	7000	6000	6500	7000	7000
	204	Electricity	26802	29000	29000	39000	40000	41000
	205	Fuels	34635	37500	37500	46000	47000	47000
	206	Maintenance of Machines, furniture and acce	3643	5000	5000	5500	6000	6000
	207	Maintenance of Vehicles, Heavy Duty Machin	7921	17700	17700	14000	14000	14000
	208	Repair and maintenance of buildings and ac	629	1000	1000	1000	1000	1000
	209	Office Supplies	3069	4500	4500	5000	5000	6000
	210	Raw materials (Medicines, Clothes, Food, F	5901	6500	6500	7000	8000	8000
	211	Cleaning Services and supplies (including	10474	13800	13800	15000	15000	16000
	212	Insurance	3058	4000	4000	5000	5000	6000
	213	Official Travel Missions	96	1000	1000	1000	1000	1000
	214	Other goods and services expenses	3333	6000	6000	6000	7000	7000
Total			112621	144000	140000	160000	165000	170000
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	2910	4000	4000	4000	4000	4000
Total			2910	4000	4000	4000	4000	4000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	0	0	0	5000	5000	5000
Total			0	0	0	5000	5000	5000
3113		Other Fixed Assets						
	401	Furniture	890	2000	1000	6000	6000	6000
Total			890	2000	1000	6000	6000	6000
Total of Chapter			702570	877000	688000	803000	836000	861000

Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 0302 - Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Program : 0401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	120219	124000	100000	105000	108000	109000
	102	Permanent Unclassified Employees	62589	133000	74000	105000	108000	112000
	103	Contract Employees	151811	176000	94000	102000	105000	106500
	105	Personal Cost of Living Allowance	60051	75000	67000	70000	78000	81000
	106	Family Allowance	6639	7000	7000	8000	8500	9000
	110	Overtime Allowance	3010	4000	3000	3000	3000	4000
	111	Additional Allowance	76564	81000	77000	85000	90000	93000
	112	Other Allowances	49595	57000	57000	78000	80000	83000
	113	Transportation Allowance	9955	11000	11000	12000	13000	13500
	114	Transport Allowance	6840	8000	8000	13000	13500	14000
	116	Employees' bonuses	6349	7000	7000	7000	7000	7000
Total			553622	683000	505000	588000	614000	632000
2121		Social Security Contributions						
	301	Social Security	32527	44000	38000	40000	42000	44000
Total			32527	44000	38000	40000	42000	44000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	9403	11000	8000	9000	9000	10000
	203	Water	3657	7000	6000	6500	7000	7000
	204	Electricity	26802	29000	29000	39000	40000	41000
	205	Fuels	34635	37500	37500	46000	47000	47000
	206	Maintenance of Machines, furniture and accessories	3643	5000	5000	5500	6000	6000
	207	Maintenance of Vehicles, Heavy Duty Machinery and a	7921	17700	17700	14000	14000	14000
	208	Repair and maintenance of buildings and a	629	1000	1000	1000	1000	1000
	209	Office Supplies	3069	4500	4500	5000	5000	6000
	210	Raw materials (Medicines, Clothes, Food, and a	5901	6500	6500	7000	8000	8000
	211	Cleaning Services and supplies (including	10474	13800	13800	15000	15000	16000
	212	Insurance	3058	4000	4000	5000	5000	6000
	213	Official Travel Missions	96	1000	1000	1000	1000	1000
	214	Other goods and services expenses	3333	6000	6000	6000	7000	7000
Total			112621	144000	140000	160000	165000	170000
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	2910	4000	4000	4000	4000	4000
Total			2910	4000	4000	4000	4000	4000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	0	0	0	5000	5000	5000
Total			0	0	0	5000	5000	5000
3113		Other Fixed Assets						
	401	Furniture	890	2000	1000	6000	6000	6000
Total			890	2000	1000	6000	6000	6000
Total of Activity			702570	877000	688000	803000	836000	861000
Total of Program			702570	877000	688000	803000	836000	861000
Total of Chapter			702570	877000	688000	803000	836000	861000

Overall Summary of Capital Expenditures For The Years 2012 - 2016

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau (In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	0	25000	15000	27000	27000	27000
Total			0	25000	15000	27000	27000	27000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	0	5000	5000	3000	3000	3000
Total			0	5000	5000	3000	3000	3000
Total of Chapter			0	30000	20000	30000	30000	30000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Program 0405 Legislation								
Project		001 Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	0	20000	10000	2000	2000	2000
	036	Computerization and automation operations expe	0	5000	5000	3000	3000	3000
	999	n.e.c	0	0	0	22000	22000	22000
		Total of Item	0	25000	15000	27000	27000	27000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	007	Institutional Work Development Studies	0	5000	5000	3000	3000	3000
		Total of Item	0	5000	5000	3000	3000	3000
		Total of Project / Treasury	0	30000	20000	30000	30000	30000
		Total of Program	0	30000	20000	30000	30000	30000
		Total of Chapter	0	30000	20000	30000	30000	30000