

Chapter : 0801 Ministry of Defence

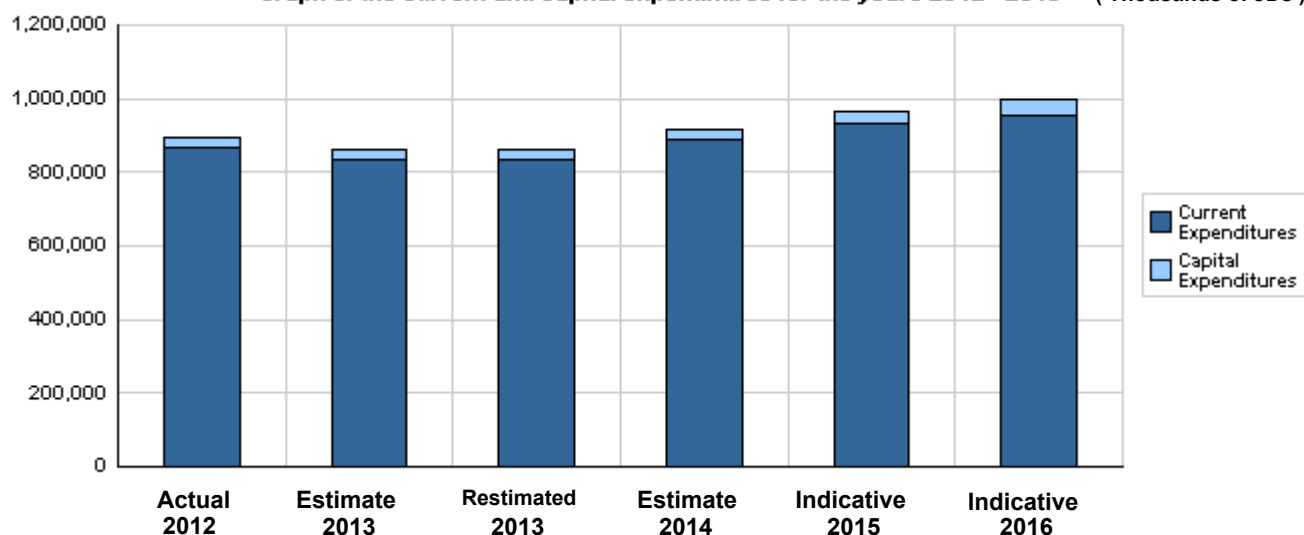
- Creation:** The roots of the Jordanian Armed Forces/ Arabian Army go back to 1921, where its beginning formed the Great Arab Revolution men who went with prince Abdullah Bin Al-Hussein from Hijaz to release the Levant on 10/11/1923, Prince Abdulllah called this beginning as the name of Arab Army.in 2/2/1927, the first law of the Arab Army was issued and called (Arab Army Law for 1927) and in1/3/1956 the Arab Army was arabized by the leadership of the late King Hussein Bin Tala, and the main role of the Armed Forces/ Arab Army is represented in defending the sovereignty of the Hashemite Kingdom of Jordan from all threats and the Arab Army excercises national, regional and international roles in addition to its main task and posing huge challenges and responsibilities.
- Vision :** Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.
- Mission:** Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

Overall Summary of Expenditures for Chapter 0801- Ministry of Defence for the years 2012 - 2016

(In JDs)

Description		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	865,997,000	834,000,000	834,000,000	888,500,000	933,000,000	957,000,000
Total current expenditures		865,997,000	834,000,000	834,000,000	888,500,000	933,000,000	957,000,000
Capital Expenditures							
3111	Buildings and Constructions	7,225,000	8,000,000	8,000,000	8,000,000	9,000,000	12,000,000
3112	Machinery and Equipment	22,950,000	20,000,000	20,000,000	22,000,000	25,000,000	27,000,000
Total capital expenditures		30,175,000	28,000,000	28,000,000	30,000,000	34,000,000	39,000,000
Treasury		30,175,000	28,000,000	28,000,000	30,000,000	34,000,000	39,000,000
Total current and capital expenditures		896,172,000	862,000,000	862,000,000	918,500,000	967,000,000	996,000,000

Graph of the current and capital expenditures for the years 2012 - 2016 (Thousands of JDs)

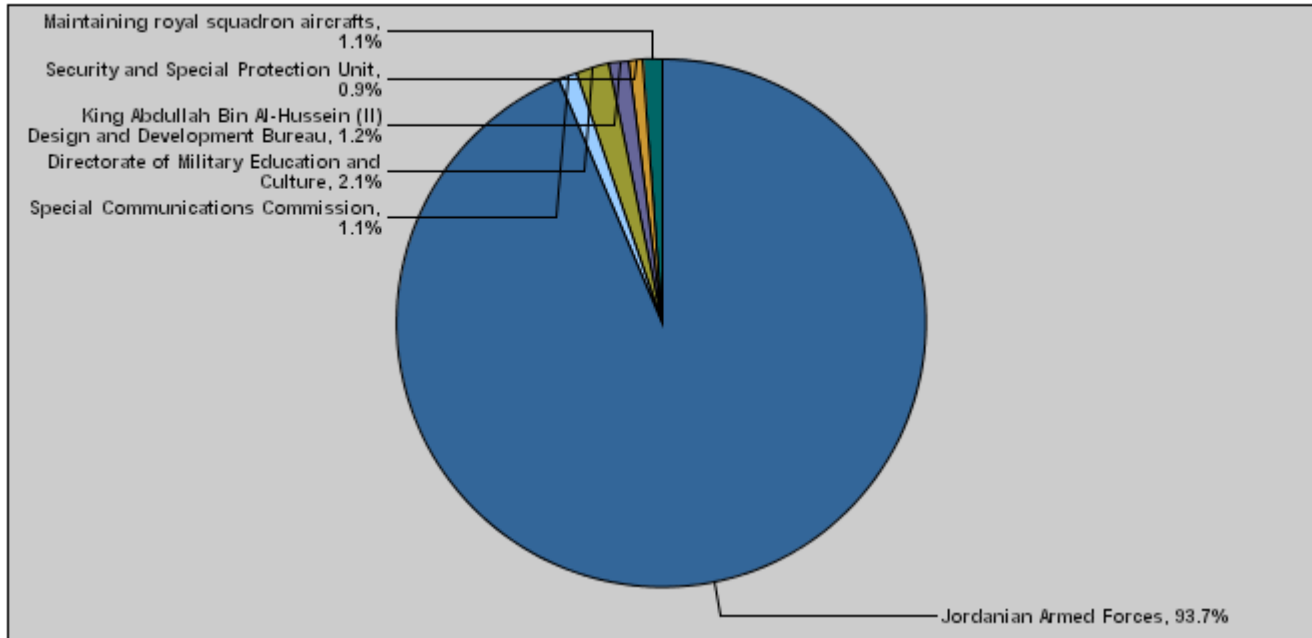


Budget of Chapter 0801 - Ministry of Defence
For the Year 2014 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
1101	Jordanian Armed Forces	830,300,000	30,000,000	860,300,000
1105	Special Communications Commission	10,000,000	0	10,000,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah Bin Al-Hussein (II) Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	8,400,000	0	8,400,000
1125	Maintaining royal squadron aircrafts	10,000,000	0	10,000,000
Total		888,500,000	30,000,000	918,500,000

Total Expenditures for the Year 2014 Distributed According to Program



Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1101 Jordanian Armed Forces Program		Appropriations OF Jordanian Armed Forces Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016	
Current Expenditures		818,737,000	780,200,000	780,200,000	830,300,000	874,800,000	903,300,000
601	Military defence	818,737,000	780,200,000	780,200,000	830,300,000	874,800,000	903,300,000
Capital Expenditures		30,175,000	28,000,000	28,000,000	30,000,000	34,000,000	39,000,000
001	Military Academy	7,225,000	8,000,000	8,000,000	6,000,000	6,000,000	6,000,000
002	Sustaining systems and equipment	22,950,000	20,000,000	20,000,000	19,000,000	15,000,000	17,000,000
003	Develop and modernize mechanisms.	0	0	0	3,000,000	2,900,000	2,900,000
004	Establish the headquarters.	0	0	0	2,000,000	3,000,000	6,000,000
005	Modify and develop radars affected by renewal energy projects.	0	0	0	0	7,100,000	7,100,000
Program / Treasury		30,175,000	28,000,000	28,000,000	30,000,000	34,000,000	39,000,000
Total Program		848,912,000	808,200,000	808,200,000	860,300,000	908,800,000	942,300,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1105	Special Communications Commission Program					
Appropriations OF Special Communications Commission Program as Per Activities and Projects. (In JDs)						
Activities and Projects		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016
Current Expenditures		4,802,500	5,500,000	5,500,000	10,000,000	10,000,000 5,500,000
601	Special communication	4,802,500	5,500,000	5,500,000	10,000,000	10,000,000 5,500,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		4,802,500	5,500,000	5,500,000	10,000,000	10,000,000 5,500,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1110	Directorate of Military Education and Culture Program						
Appropriations OF Directorate of Military Education and Culture Program as Per Activities and Projects. (In JDs)							
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		16,575,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
601	Education and culture	16,575,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		16,575,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1115	King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program						
Appropriations OF King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program as Per Activities and (Projects)							
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		9,605,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
601	Design and development	9,605,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		9,605,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1120	Security and Special Protection Unit Program					
Appropriations OF Security and Special Protection Unit Program as Per Activities and Projects. (In JDs)						
Activities and Projects		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016
Current Expenditures		7,352,500	8,500,000	8,500,000	8,400,000	8,400,000 8,400,000
601	Special safety and protection	7,352,500	8,500,000	8,500,000	8,400,000	8,400,000 8,400,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		7,352,500	8,500,000	8,500,000	8,400,000	8,400,000 8,400,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1125	Maintaining royal squadron aircrafts Program						
Appropriations OF Maintaining royal squadron aircrafts Program as Per Activities and Projects. (In JDs)							
Activities and Projects		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016	
Current Expenditures		8,925,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
601	Sustaining royal squadron aircrafts	8,925,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		8,925,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000

Chapter :0801 Ministry of Defence

Vision : Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.

Mission : Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

Programs Appropriations								
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative
				2012	2013	2013	2014	2015
1	1101	Jordanian Armed Forces	Current	818737000	780200000	780200000	830300000	874800000
			Capital	30175000	28000000	28000000	30000000	34000000
			Total	848912000	808200000	808200000	860300000	908800000
	1105	Special Communications Commission	Current	4802500	5500000	5500000	10000000	10000000
			Capital	0	0	0	0	0
			Total	4802500	5500000	5500000	10000000	10000000
	1110	Directorate of Military Education and Culture	Current	16575000	19000000	19000000	19000000	19000000
			Capital	0	0	0	0	0
			Total	16575000	19000000	19000000	19000000	19000000
	1115	King Abdullah Bin Al-Hussein (II) Design and Development Bureau	Current	9605000	10800000	10800000	10800000	10800000
			Capital	0	0	0	0	0
			Total	9605000	10800000	10800000	10800000	10800000
	1120	Security and Special Protection Unit	Current	7352500	8500000	8500000	8400000	8400000
			Capital	0	0	0	0	0
			Total	7352500	8500000	8500000	8400000	8400000
	1125	Maintaining royal squadron aircrafts	Current	8925000	10000000	10000000	10000000	10000000
			Capital	0	0	0	0	0
			Total	8925000	10000000	10000000	10000000	10000000
			Total of Current	865997000	834000000	834000000	888500000	933000000
			Total of Capital	30175000	28000000	28000000	30000000	34000000
			Total of Chapter	896172000	862000000	862000000	918500000	967000000

Current Activities Appropriations								
Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative
				2012	2013	2013	2014	2015
1101	601	Military defence		818737000	780200000	780200000	830300000	874800000
		Total of Program		818737000	780200000	780200000	830300000	874800000
1105	601	Special communication		4802500	5500000	5500000	10000000	10000000
		Total of Program		4802500	5500000	5500000	10000000	10000000
1110	601	Education and culture		16575000	19000000	19000000	19000000	19000000
		Total of Program		16575000	19000000	19000000	19000000	19000000
1115	601	Design and development		9605000	10800000	10800000	10800000	10800000
		Total of Program		9605000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection		7352500	8500000	8500000	8400000	8400000
		Total of Program		7352500	8500000	8500000	8400000	8400000
1125	601	Sustaining royal squadron aircrafts		8925000	10000000	10000000	10000000	10000000
		Total of Program		8925000	10000000	10000000	10000000	10000000
		Total		865997000	834000000	834000000	888500000	933000000

Capital Projects Appropriations								
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative
				2012	2013	2013	2014	2015
1101	001	Military Academy		7225000	8000000	8000000	6000000	6000000
	002	Sustaining systems and equipment		22950000	20000000	20000000	19000000	15000000
	003	Develop and modernize mechanisms.		0	0	0	3000000	2900000
	004	Establish the headquarters.		0	0	0	2000000	3000000
	005	Modify and develop radars affected by renewal energy projects.		0	0	0	0	7100000
		Total of Program		30175000	28000000	28000000	30000000	34000000
		Total		30175000	28000000	28000000	30000000	34000000

Overall Summary of Current Expenditures for the years 2012 - 2016

Chapter: 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-stimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingenc	865997000	834000000	834000000	888500000	933000000	957000000
Total			865997000	834000000	834000000	888500000	933000000	957000000
Total of Chapter			865997000	834000000	834000000	888500000	933000000	957000000

Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1101 - Jordanian Armed Forces								
Activity : 601 - Military defence								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingen	818737000	780200000	780200000	830300000	874800000	903300000
Total			818737000	780200000	780200000	830300000	874800000	903300000
Total of Activity			818737000	780200000	780200000	830300000	874800000	903300000
Total of Program			818737000	780200000	780200000	830300000	874800000	903300000
Program : 1105 - Special Communications Commission								
Activity : 601 - Special communication								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingen	4802500	5500000	5500000	10000000	10000000	5500000
Total			4802500	5500000	5500000	10000000	10000000	5500000
Total of Activity			4802500	5500000	5500000	10000000	10000000	5500000
Total of Program			4802500	5500000	5500000	10000000	10000000	5500000
Program : 1110 - Directorate of Military Education and Culture								
Activity : 601 - Education and culture								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingen	16575000	19000000	19000000	19000000	19000000	19000000
Total			16575000	19000000	19000000	19000000	19000000	19000000
Total of Activity			16575000	19000000	19000000	19000000	19000000	19000000
Total of Program			16575000	19000000	19000000	19000000	19000000	19000000
Program : 1115 - King Abdullah Bin Al-Hussein (II) Design and Development Bureau								
Activity : 601 - Design and development								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingen	9605000	10800000	10800000	10800000	10800000	10800000
Total			9605000	10800000	10800000	10800000	10800000	10800000
Total of Activity			9605000	10800000	10800000	10800000	10800000	10800000
Total of Program			9605000	10800000	10800000	10800000	10800000	10800000
Program : 1120 - Security and Special Protection Unit								
Activity : 601 - Special safety and protection								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingen	7352500	8500000	8500000	8400000	8400000	8400000
Total			7352500	8500000	8500000	8400000	8400000	8400000
Total of Activity			7352500	8500000	8500000	8400000	8400000	8400000
Total of Program			7352500	8500000	8500000	8400000	8400000	8400000

Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1125 - Maintaining royal squadron aircrafts								
Activity : 601 - Sustaining royal squadron aircrafts								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingen	8925000	10000000	10000000	10000000	10000000	10000000
Total			8925000	10000000	10000000	10000000	10000000	10000000
Total of Activity			8925000	10000000	10000000	10000000	10000000	10000000
Total of Program			8925000	10000000	10000000	10000000	10000000	10000000
Total of Chapter			865997000	834000000	834000000	888500000	933000000	957000000

* Including (33) million JDs for the Royal Makrumeh and (9) million JDs the fees of Muta University delegates and (300) thousand JDs for Military Injury Relief Commission.

Overall Summary of Capital Expenditures For The Years 2012 - 2016

Chapter : 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	7225000	8000000	8000000	8000000	9000000	12000000
		Total	7225000	8000000	8000000	8000000	9000000	12000000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	22950000	20000000	20000000	19000000	22100000	24100000
	506	Vehicles and Heavy Duty Machines	0	0	0	3000000	2900000	2900000
		Total	22950000	20000000	20000000	22000000	25000000	27000000
		Total of Chapter	30175000	28000000	28000000	30000000	34000000	39000000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project		001 Military Academy						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing military academy	7225000	8000000	8000000	6000000	6000000	6000000
		Total of Item	7225000	8000000	8000000	6000000	6000000	6000000
		Total of Project / Treasury	7225000	8000000	8000000	6000000	6000000	6000000
Project		002 Sustaining systems and equipment						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	22950000	20000000	20000000	19000000	15000000	17000000
		Total of Item	22950000	20000000	20000000	19000000	15000000	17000000
		Total of Project / Treasury	22950000	20000000	20000000	19000000	15000000	17000000
Project		003 Develop and modernize mechanisms.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	014	Heavy Machineries	0	0	0	3000000	2900000	2900000
		Total of Item	0	0	0	3000000	2900000	2900000
		Total of Project / Treasury	0	0	0	3000000	2900000	2900000
Project		004 Establish the headquarters.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	2000000	3000000	6000000
		Total of Item	0	0	0	2000000	3000000	6000000
		Total of Project / Treasury	0	0	0	2000000	3000000	6000000
Project		005 Modify and develop radars affected by renewal energy projects.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	0	0	0	7100000	7100000
		Total of Item	0	0	0	0	7100000	7100000
		Total of Project / Treasury	0	0	0	0	7100000	7100000
Total of Program			30175000	28000000	28000000	30000000	34000000	39000000
Total of Chapter			30175000	28000000	28000000	30000000	34000000	39000000