

Chapter : 0901 Jordan Royal Geographic Center

Creation:	The Royal Jordanian Geographic Center was established in 1975 as per Law no. (18) for the year 1986
Vision :	Producing maps and providing information and services with high accuracy and specifications.
Mission:	Promoting the industry of maps and geographic schemes to meet the qualitative requirements for all sectors in line with the technological developments and increasing needs as well as instructing and training the technical staffs.

Tasks of the Ministry / Department:

- _ Produce all types of maps and schemes.
- _ Maintain different maps.
- _ Develop survey arts for the purposes of maps production.
- _ Provide government ministries and departments with required survey information.
- _ Conduct aerial photography for all sectors.
- _ Preserve information security.
- _ Teach and train qualified and technical staffs.
- _ Use geographical information system and remote sensing techniques in the developmental plans.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Provide all available resources to prepare all maps of all kinds and standards and all space , ground and aerial surveying works to meet the Kingdom's requirements.
- _ Transfer technical expertise by training human resources on the level of the Kingdom and Arab Region.
- _ Provide services in this field for the brother Arab countries.

Major Issues and Challenges which face the Ministry / Department:

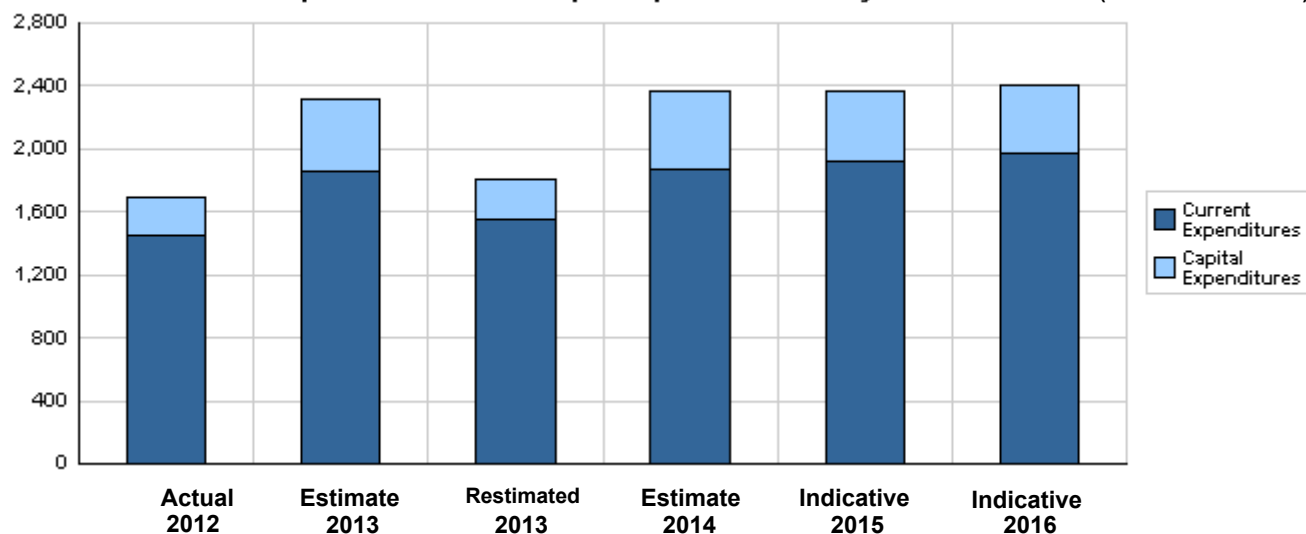
- _ Accelerated Information Technology and keep in pace with it.
- _ Preserve the security and safety of information
- _ Preserve the existing qualified expertise and competencies

Overall Summary of Expenditures for Chapter 0901- Jordan Royal Geographic Center
for the years 2012 - 2016

(In JDs)

Description		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	1,139,745	1,470,000	1,176,000	1,476,000	1,525,000	1,552,000
2121	Social Security Contributions	79,370	105,000	85,000	90,000	92,000	94,000
2211	Use of Goods and Services	166,423	196,000	196,000	211,000	221,000	231,000
2821	Other current expenses	66,973	90,000	90,000	90,000	90,000	90,000
Total current expenditures		1,452,511	1,861,000	1,547,000	1,867,000	1,928,000	1,967,000
Capital Expenditures							
2111	Salaries, Wages and allowances	16,350	39,000	39,000	46,500	46,500	46,500
2211	Use of Goods and Services	110,484	164,000	98,000	141,500	140,500	140,500
2822	Other Capital expenditures	13,437	29,000	17,000	21,500	21,000	21,000
3111	Buildings and Constructions	0	58,000	28,000	215,000	160,000	160,000
3112	Machinery and Equipment	79,394	115,000	41,000	42,500	41,000	41,000
3113	Other Fixed Assets	0	15,000	10,000	10,000	10,000	10,000
3122	Inventories	21,831	40,000	22,000	23,000	21,000	21,000
Total capital expenditures		241,496	460,000	255,000	500,000	440,000	440,000
Treasury		241,496	460,000	255,000	500,000	440,000	440,000
Total current and capital expenditures		1,694,007	2,321,000	1,802,000	2,367,000	2,368,000	2,407,000

Graph of the current and capital expenditures for the years 2012 - 2016 (Thousands of JDs)



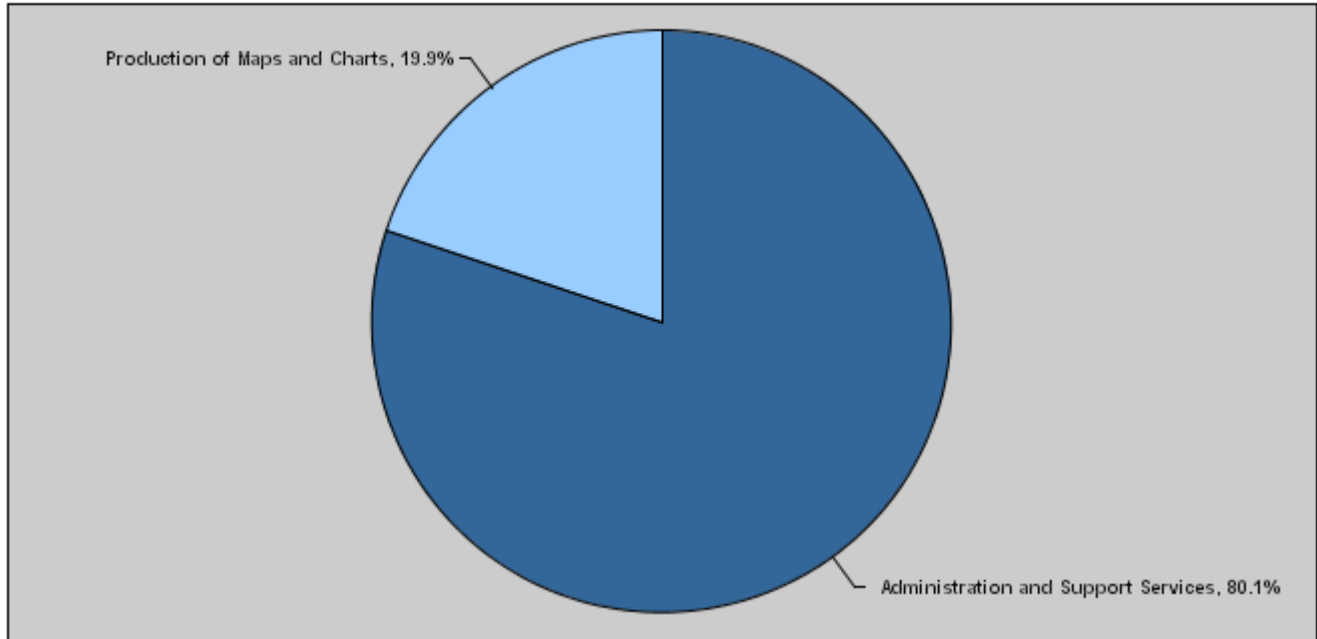
Budget of Chapter 0901 - Jordan Royal Geographic Center

For the Year 2014 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
1301	Administration and Support Services	1,867,000	28,000	1,895,000
1305	Production of Maps and Charts	0	472,000	472,000
Total		1,867,000	500,000	2,367,000

Total Expenditures for the Year 2014 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2012 - 2016

Program		2012	2013	2014	2015	2016
1301	Administration and Support Services	480276	460218	551273	596018	580364
1305	Production of Maps and Charts	77827	64000	137309	119855	119855
Total		558103	524218	688582	715873	700219

Chapter :0901 Jordan Royal Geographic Center

Vision : Producing maps and providing information and services with high accuracy and specifications.

Mission : Promoting the industry of maps and geographic schemes to meet the qualitative requirements for all sectors in line with the technological developments and increasing needs as well as instructing and training the technical staffs.

Legal Framework : Law No. (18) for the year 1986.

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation 2013	Target		
			Base Year	Value						
					2012	2013		2014	2015	2016
1 - Providing maps, sketches, and comprehensive geographical and survey databases for all defence, development, and economic requirements.	1	Area covered by aerial photography/km2 annually.	2007	7000	2560	4000	4000	6000	6000	6000
	2	Number of annually produced maps.	2007	50000	168700	208000	208000	200000	200000	200000
	3	Area covered by modified aerial photos	2007	2000	4398	1826	1826	6000	6000	6000

Programs / Performance Indicators

Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
							2012	2013	2013	2014	2015	2016
1	1301	Administration and Support Services	1	Number of training courses held through the year.	2007	20	40	33	33	40	40	40
			2	Number of trainees from outside the center.	2007	90	288	183	183	200	200	200
	1305	Production of Maps and Charts	1	Satisfaction degree of the center's clients of maps production.	2007	85%	90%	90%	90%	90%	90%	90%
			2	Percentage of sold maps of total maps production.	2007	85%	90%	90%	90%	90%	90%	90%
			3	Number of graduates from inside and outside the Kingdom (Master, long courses)	2012	0	0	12	12	52	52	52

Programs Appropriations

Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
1	1301	Administration and Support Services	Current	1452511	1861000	1547000	1867000	1928000	1967000
			Capital	5269	45000	35000	28000	28000	28000
			Total	1457780	1906000	1582000	1895000	1956000	1995000
	1305	Production of Maps and Charts	Current	0	0	0	0	0	0
			Capital	236227	415000	220000	472000	412000	412000
			Total	236227	415000	220000	472000	412000	412000
			Total of Current	1452511	1861000	1547000	1867000	1928000	1967000
			Total of Capital	241496	460000	255000	500000	440000	440000
			Total of Chapter	1694007	2321000	1802000	2367000	2368000	2407000

Current Activities Appropriations

Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
1301	601	Administrative and Support Services		847408	1020000	887000	1006000	1035000	1057000
	602	Geographic surveys and maps production		605103	841000	660000	861000	893000	910000
		Total of Program		1452511	1861000	1547000	1867000	1928000	1967000
		Total		1452511	1861000	1547000	1867000	1928000	1967000

Capital Projects Appropriations							
Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative
			2012	2013	2013	2014	2015
1301	001	Administration project	5269	45000	35000	28000	28000
		Total of Program	5269	45000	35000	28000	28000
1305	001	Production of Maps and Charts Program Administration Project	78171	100000	30000	37500	37500
	002	Boundaries	70252	45000	25000	55500	55500
	003	National Geographic Information System	34217	45000	25000	19500	19500
	004	UN regional center for Space Technology and Science Instruction for West Asia countries	53587	150000	95000	297000	238500
	005	National Center for remote sensing	0	40000	25000	22000	22000
	006	Arabian section for geographic names experts	0	35000	20000	30500	29000
	007	Agricultural atlas	0	0	0	10000	10000
		Total of Program	236227	415000	220000	472000	412000
		Total	241496	460000	255000	500000	440000

Overall Summary of Current Expenditures for the years 2012 - 2016

Chapter: 0901 Jordan Royal Geographic Center

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-stimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	74673	87000	80000	90000	92000	94000
	102	Permanent Unclassified Employees	356268	420000	303000	362000	375000	383000
	103	Contract Employees	0	150000	90000	152000	157000	160000
	105	Personal Cost of Living Allowance	294441	355000	276000	355000	366000	371000
	106	Family Allowance	27156	30000	26000	39000	40000	41000
	110	Overtime Allowance	20703	24000	24000	25000	30000	32000
	111	Additional Allowance	204230	230000	215000	225000	234000	237000
	112	Other Allowances	365	0	0	0	0	0
	113	Transportation Allowance	11265	15000	15000	19000	20000	21000
	114	Transport Allowance	37654	52000	40000	52000	53000	54000
	115	Field Visit Allowance	14	7000	7000	7000	8000	9000
	116	Employees' bonuses	112976	100000	100000	150000	150000	150000
Total			1139745	1470000	1176000	1476000	1525000	1552000
2121		Social Security Contributions						
	301	Social Security	79370	105000	85000	90000	92000	94000
Total			79370	105000	85000	90000	92000	94000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	2500	2500	2500
	202	Telecommunications Services	8383	9000	9000	9000	9000	9000
	203	Water	4497	7000	7000	7000	7000	7000
	204	Electricity	45308	58500	58500	65000	70000	71000
	205	Fuels	31405	35000	35000	41000	47000	55000
	206	Maintenance of Machines, furniture and acce	3606	4000	4000	4000	4000	5000
	207	Maintenance of Vehicles, Heavy Duty Machin	7952	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and ac	2460	3000	3000	3000	3000	3000
	209	Office Supplies	2666	6000	6000	6000	5000	5000
	210	Raw materials (Medicines, Clothes, Food, F	2532	2500	2500	2500	2500	2500
	211	Cleaning Services and supplies (including	37192	40000	40000	40000	40000	40000
	212	Insurance	12000	12000	12000	12000	12000	12000
	213	Official Travel Missions	2480	4000	4000	4000	4000	4000
	214	Other goods and services expenses	5942	8000	8000	8000	8000	8000
Total			166423	196000	196000	211000	221000	231000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	1056	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	65917	87000	87000	87000	87000	87000
Total			66973	90000	90000	90000	90000	90000
Total of Chapter			1452511	1861000	1547000	1867000	1928000	1967000

Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 0901 - Jordan Royal Geographic Center

(In JDs)

Program : 1301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	44685	50000	50000	52000	53000	54000
	102	Permanent Unclassified Employees	210158	250000	185000	212000	215000	218000
	105	Personal Cost of Living Allowance	166512	200000	156000	195000	200000	204000
	106	Family Allowance	19301	22000	18000	25000	25000	25000
	110	Overtime Allowance	15594	18000	18000	18000	22000	23000
	111	Additional Allowance	63614	80000	80000	90000	95000	97000
	112	Other Allowances	365	0	0	0	0	0
	113	Transportation Allowance	8330	11000	11000	15000	15000	15000
	114	Transport Allowance	19796	25000	20000	25000	25000	25000
	115	Field Visit Allowance	0	2000	2000	2000	2000	2000
	116	Employees' bonuses	60000	60000	60000	70000	70000	70000
Total			608355	718000	600000	704000	722000	733000
2121		Social Security Contributions						
	301	Social Security	36618	60000	45000	45000	46000	47000
Total			36618	60000	45000	45000	46000	47000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	2500	2500	2500
	202	Telecommunications Services	8383	9000	9000	9000	9000	9000
	203	Water	4497	7000	7000	7000	7000	7000
	204	Electricity	45308	58500	58500	65000	70000	71000
	205	Fuels	31405	35000	35000	41000	47000	55000
	206	Maintenance of Machines, furniture and acc	3606	4000	4000	4000	4000	5000
	207	Maintenance of Vehicles, Heavy Duty Machi	7952	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and a	2460	3000	3000	3000	3000	3000
	209	Office Supplies	2666	6000	6000	6000	5000	5000
	210	Raw materials (Medicines, Clothes, Food,	2532	2500	2500	2500	2500	2500
	211	Cleaning Services and supplies (including	37192	40000	40000	40000	40000	40000
	212	Insurance	12000	12000	12000	12000	12000	12000
	213	Official Travel Missions	2480	4000	4000	4000	4000	4000
	214	Other goods and services expenses	5942	8000	8000	8000	8000	8000
Total			166423	196000	196000	211000	221000	231000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Cours	1056	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	34956	43000	43000	43000	43000	43000
Total			36012	46000	46000	46000	46000	46000
Total of Activity			847408	1020000	887000	1006000	1035000	1057000
Activity : 602 - Geographic surveys and maps production								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	29988	37000	30000	38000	39000	40000
	102	Permanent Unclassified Employees	146110	170000	118000	150000	160000	165000
	103	Contract Employees	0	150000	90000	152000	157000	160000
	105	Personal Cost of Living Allowance	127929	155000	120000	160000	166000	167000
	106	Family Allowance	7855	8000	8000	14000	15000	16000
	110	Overtime Allowance	5109	6000	6000	7000	8000	9000
	111	Additional Allowance	140616	150000	135000	135000	139000	140000
	113	Transportation Allowance	2935	4000	4000	4000	5000	6000
	114	Transport Allowance	17858	27000	20000	27000	28000	29000
	115	Field Visit Allowance	14	5000	5000	5000	6000	7000
	116	Employees' bonuses	52976	40000	40000	80000	80000	80000
Total			531390	752000	576000	772000	803000	819000
2121		Social Security Contributions						
	301	Social Security	42752	45000	40000	45000	46000	47000
Total			42752	45000	40000	45000	46000	47000
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	30961	44000	44000	44000	44000	44000
Total			30961	44000	44000	44000	44000	44000
Total of Activity			605103	841000	660000	861000	893000	910000
Total of Program			1452511	1861000	1547000	1867000	1928000	1967000

Current Expenditures According to Program and Activities For The Years 2012 - 2016**Chapter : 0901 - Jordan Royal Geographic Center****(In JDs)**

Total of Chapter	1452511	1861000	1547000	1867000	1928000	1967000
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Overall Summary of Capital Expenditures For The Years 2012 - 2016

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	16350	39000	39000	46500	46500	46500
Total			16350	39000	39000	46500	46500	46500
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenanc	5269	32000	27000	23000	23000	23000
	512	Operating and maintenance Expenses	105215	132000	71000	118500	117500	117500
Total			110484	164000	98000	141500	140500	140500
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	13437	29000	17000	21500	21000	21000
Total			13437	29000	17000	21500	21000	21000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	58000	28000	215000	160000	160000
Total			0	58000	28000	215000	160000	160000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	79394	115000	41000	42500	41000	41000
Total			79394	115000	41000	42500	41000	41000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	15000	10000	10000	10000	10000
Total			0	15000	10000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies	21831	40000	22000	23000	21000	21000
Total			21831	40000	22000	23000	21000	21000
Total of Chapter			241496	460000	255000	500000	440000	440000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1301 Administration and Support Services								
Project		001 Administration project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	5269	30000	25000	18000	18000	18000
		Total of Item	5269	30000	25000	18000	18000	18000
	512	Operating and maintenance Expenses						
	014	Archiving and Documentation	0	10000	5000	5000	5000	5000
		Total of Item	0	10000	5000	5000	5000	5000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	5269	45000	35000	28000	28000	28000
		Total of Program	5269	45000	35000	28000	28000	28000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		001 Production of Maps and Charts Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenanc	8385	10000	5000	4000	4000	4000
	999	n.e.c	0	4000	3000	2000	2000	2000
		Total of Item	8385	14000	8000	6000	6000	6000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	7050	8000	5000	7500	7500	7500
		Total of Item	7050	8000	5000	7500	7500	7500
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	4000	4000	3000	3000	3000
	003	Office apparatus and equipment	1040	10000	5000	3000	3000	3000
	999	n.e.c	58651	59000	5000	15000	15000	15000
		Total of Item	59691	73000	14000	21000	21000	21000
3122		Inventories						
	503	Materials and supplies						
	001	Computer Supplies and accessories	3045	5000	3000	3000	3000	3000
		Total of Item	3045	5000	3000	3000	3000	3000
		Total of Project / Treasury	78171	100000	30000	37500	37500	37500
Project		002 Boundaries						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	004	Electricity	30259	15000	15000	32500	32500	32500
	005	Fuels	14842	15000	2500	8000	8000	8000
	007	Vehicles and machinery maintenance	7811	5000	5000	10000	10000	10000
	999	n.e.c	17340	10000	2500	5000	5000	5000
		Total of Item	70252	45000	25000	55500	55500	55500
		Total of Project / Treasury	70252	45000	25000	55500	55500	55500

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		003 National Geographic Information System						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	0	5000	2000	1500	1500	1500
	015	Operating systems and software	2000	8000	2000	2000	2000	2000
	999	n.e.c	0	2000	1000	2000	2000	2000
		Total of Item	2000	15000	5000	5500	5500	5500
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	6387	7000	3000	5000	5000	5000
		Total of Item	6387	7000	3000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	10514	13000	8000	5000	5000	5000
		Total of Item	10514	13000	8000	5000	5000	5000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	15316	10000	9000	4000	4000	4000
		Total of Item	15316	10000	9000	4000	4000	4000
		Total of Project / Treasury	34217	45000	25000	19500	19500	19500

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		004 UN regional center for Space Technology and Science Instruction for West Asia countries						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	16350	20000	20000	25000	25000	25000
		Total of Item	16350	20000	20000	25000	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	0	2000	2000	5000	5000	5000
		Total of Item	0	2000	2000	5000	5000	5000
	512	Operating and maintenance Expenses						
	005	Fuels	19659	15000	5000	12500	12500	12500
	008	Training expenses	0	5000	5000	5000	5000	5000
	015	Operating systems and software	0	5000	5000	5000	5000	5000
	999	n.e.c	4919	5000	5000	5000	5000	5000
		Total of Item	24578	30000	20000	27500	27500	27500
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	5000	5000	3500	3500	3500
		Total of Item	0	5000	5000	3500	3500	3500
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	58000	28000	215000	160000	160000
		Total of Item	0	58000	28000	215000	160000	160000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	5988	10000	5000	5000	3500	3500
	999	n.e.c	3201	5000	5000	2000	2000	2000
		Total of Item	9189	15000	10000	7000	5500	5500
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	10000	5000	5000	5000	5000
		Total of Item	0	10000	5000	5000	5000	5000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	3470	10000	5000	9000	7000	7000
		Total of Item	3470	10000	5000	9000	7000	7000
		Total of Project / Treasury	53587	150000	95000	297000	238500	238500

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		005 National Center for remote sensing						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	0	10000	5000	4000	4000	4000
		Total of Item	0	10000	5000	4000	4000	4000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	5000	5000	4000	4000	4000
		Total of Item	0	5000	5000	4000	4000	4000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	0	15000	5000	4000	4000	4000
		Total of Item	0	15000	5000	4000	4000	4000
		Total of Project / Treasury	0	40000	25000	22000	22000	22000
Project		006 Arabian section for geographic names experts						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	0	9000	9000	9000	9000	9000
		Total of Item	0	9000	9000	9000	9000	9000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	001	Rents	0	6000	2000	8000	7000	7000
	002	Telephone, fax and mail	0	0	0	1000	1000	1000
	003	Water	0	0	0	1000	1000	1000
	004	Electricity	0	0	0	3000	3000	3000
	070	Stationary and publications	0	2000	1000	2000	2000	2000
		Total of Item	0	8000	3000	15000	14000	14000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	9000	4000	3500	3000	3000
		Total of Item	0	9000	4000	3500	3000	3000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	9000	4000	3000	3000	3000
		Total of Item	0	9000	4000	3000	3000	3000
		Total of Project / Treasury	0	35000	20000	30500	29000	29000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		007 Agricultural atlas						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	0	0	0	2500	2500	2500
		Total of Item	0	0	0	2500	2500	2500
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	0	0	2000	2000	2000
		Total of Item	0	0	0	2000	2000	2000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	0	0	2500	2500	2500
		Total of Item	0	0	0	2500	2500	2500
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	0	0	0	3000	3000	3000
		Total of Item	0	0	0	3000	3000	3000
		Total of Project / Treasury	0	0	0	10000	10000	10000
		Total of Program	236227	415000	220000	472000	412000	412000
		Total of Chapter	241496	460000	255000	500000	440000	440000