

## **Chapter : 1005 Ministry of Interior / Gendarmerie Forces**

- Creation:** His Majesty Supreme Commandor of the Jordanian Armed Forces issued his highness royal directives to form the general directorate of Gendarmerie on 16/1/2008 and the Gendarmerie law no.(34) for the year 2008 was issued later on.
- Vision :** Towards an excellent security institution on the local, regional and international levels that is capable to effectively contribute to enhancing internal security and stability.
- Mission:** The General Directorate of Gendarmerie Forces seeks to play an essential role in preserving security and order through applying best practices and depending on distinguished and knowledge human resources to ensure higher degrees of security and reassurance for citizens and residents.

### **Tasks of the Ministry / Department:**

- Preserve security and order and impose law as necessary.
- Control riots, rebellion and disobedience in all its forms.
- Conduct isolation and development and arrest dangerous persons in the cases that need that in line with applicable legislations and laws.
- Provide support for other security services as necessary.
- Prepare to perform any other duties.
- Ensure necessary protection for all diplomatic corps and public institutions and facilities of special importance and some public personalities.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Human development ( employment and training)
- Political development ( ensure required protection for embassies and contribute to making the election process a success).
- Social Development
- Economic development ( tourism, peace keeping forces, vital facilities guarding).

### **Major Issues and Challenges which face the Ministry / Department:**

- Lack of buildings for the purposes of ensuring security openness.
- Lack of human resources in terms of number and qualification.
- Lack of machines and equipment for the purposes of security readiness.

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### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2012	2013	2013	2014	2015	2016
1 - Controlling the security events and providing the operational support in the urgent cases to guarantee the preservation of internal stability and security.	1 Time of force arrival to incident location in minute	2009	-	25	15	15	12	11	10
	2 Percentage of control on security incidents	2009	-	%80	%85	%85	%88	%89	%89

### Key Information of the Ministry / Department

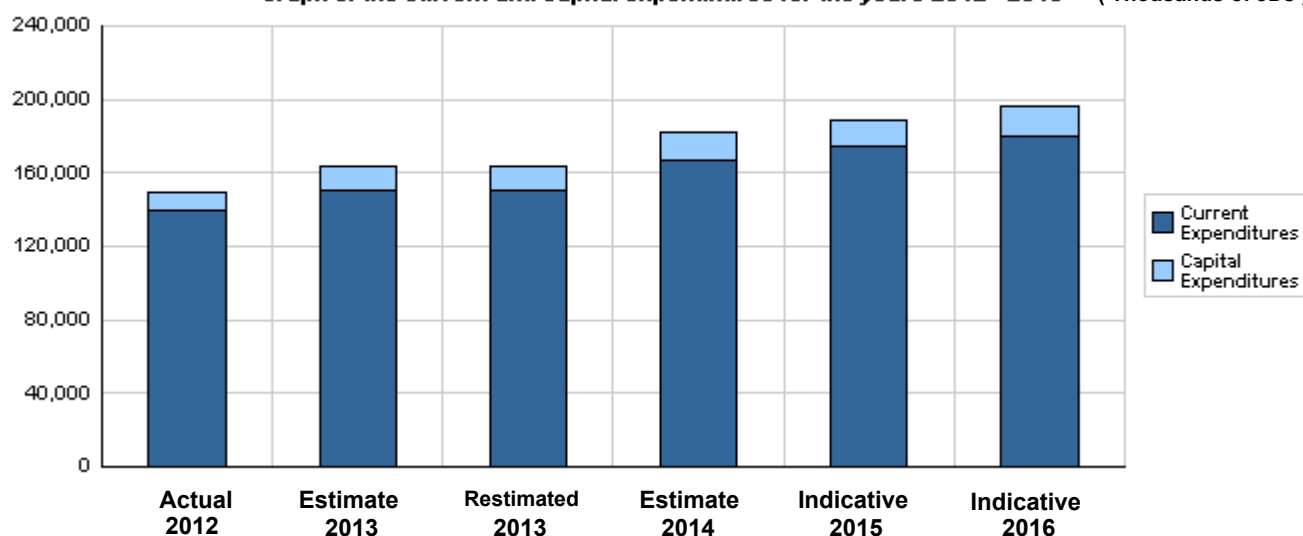
No.	Description	base year	Value	Primary 2013	Estimated 2014												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of battalions of Gendarme	2009	15	17	1	1	1	1	9	1	1	1	1	1	1	1	20
2	Number of heavy duty machines	2009	180	230	26	16	9	9	50	30	35	15	26	16	9	9	250

### Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces for the years 2012 - 2016

( In JDs )

Description		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and allowances	140,036,457	150,500,000	150,500,000	166,900,000	174,500,000	179,700,000
<b>Total current expenditures</b>		140,036,457	150,500,000	150,500,000	166,900,000	174,500,000	179,700,000
<b>Capital Expenditures</b>							
3111	Buildings and Constructions	4,499,164	5,000,000	5,000,000	5,000,000	5,000,000	6,000,000
3112	Machinery and Equipment	3,832,620	6,900,000	6,900,000	8,600,000	7,600,000	9,600,000
3122	Inventories	1,032,506	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
<b>Total capital expenditures</b>		9,364,290	13,400,000	13,400,000	15,100,000	14,100,000	17,100,000
<b>Treasury</b>		9,364,290	13,400,000	13,400,000	15,100,000	14,100,000	17,100,000
<b>Total current and capital expenditures</b>		149,400,747	163,900,000	163,900,000	182,000,000	188,600,000	196,800,000

Graph of the current and capital expenditures for the years 2012 - 2016 ( Thousands of JDs )



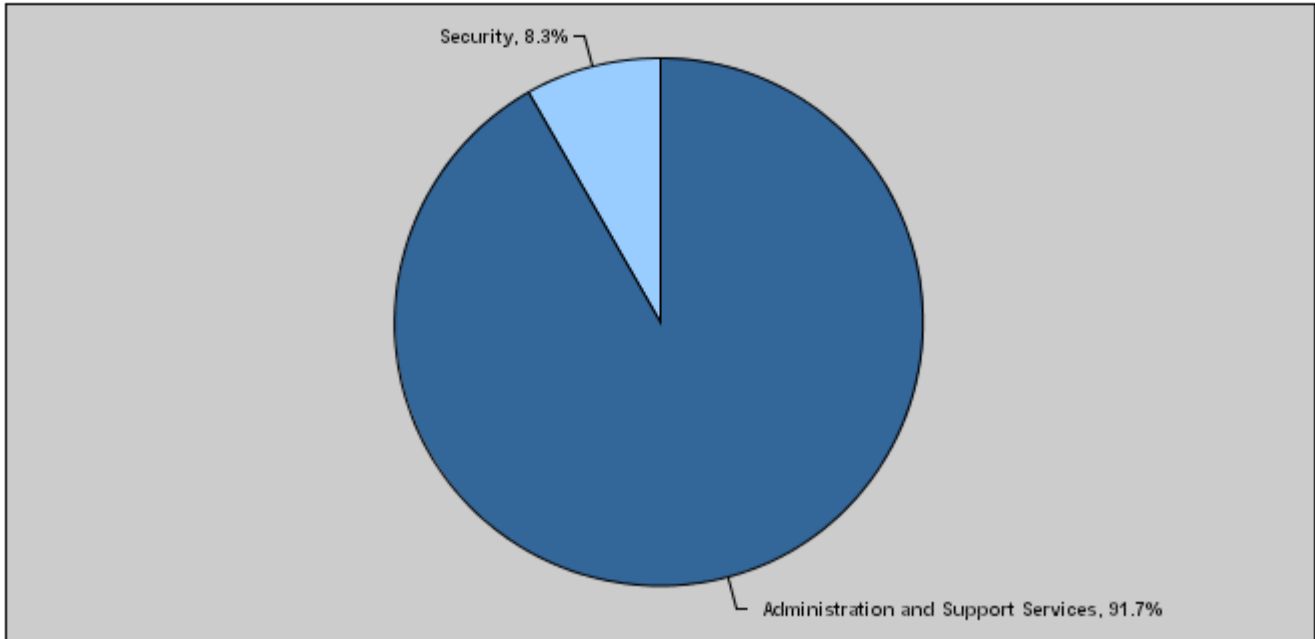
**Budget of Chapter 1005 - Ministry of Interior / Gendarmerie Forces**

**For the Year 2014 Distributed According to Program**

**( InJDs )**

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
5701	Administration and Support Services	166,900,000	0	166,900,000
5705	Security	0	15,100,000	15,100,000
<b>Total</b>		<b>166,900,000</b>	<b>15,100,000</b>	<b>182,000,000</b>

**Total Expenditures for the Year 2014 Distributed According to Program**



**Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program**

<b>5701</b>	<b>Administration and Support Services Program</b>
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**Objective of the program :**

To upgrade the readiness of human resources and the level of readiness in cases which need response through both financial and administrative support for gendarmerie forces in order to achieve strategic objectives.

**The strategic objective related to the program :**

Control the security incidents and provide the informational support in the urgent cases to ensure the preservation of internal stability and security.

**Directorates associated with the program :**

- 1- Planning and procurement management.
- 2- Maintenance management.
- 3- Buildings management.
- 4- Supply and equipment.
- 5- Financial management.
- 6- Operations management.
- 7- Training management.
- 8- IT & Communication management.

**Services provided by the program :**

- 1- Participate in the preparation of the annual draft budget of gendarmerie forces.
- 2- Secure all supplies for the general directorate of gendarmerie forces such as furniture, clothes, fittings, fuels, stationery, publications and human forces).

**Performance Measurement Indicators for program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of trainers annually to human resources volume.	2009	-	%60	%80	%80	%85	%86	%87
2	Percentage of administrative services provided to gendarmerie forces.	2009	-	%70	%90	%90	%92	%93	%93

**Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
<b>Current Expenditures</b>		140,036,457	150,500,000	150,500,000	166,900,000	174,500,000	179,700,000
601	Administrative and Support Services	140,036,457	150,500,000	150,500,000	166,900,000	174,500,000	179,700,000
<b>Capital Expenditures</b>		0	0	0	0	0	0
<b>Program / Treasury</b>		0	0	0	0	0	0
<b>Total Program</b>		140,036,457	150,500,000	150,500,000	166,900,000	174,500,000	179,700,000

**Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program**

5705	Security Program										
<u>Objective of the program :</u>  To provide human and logistic support necessary to perform duties of gendarmarie forces.											
<u>The strategic objective related to the program :</u>  Control the security incidents and provide the informational support in the urgent cases to ensure the preservation of internal stability and security.											
<u>Directorates associated with the program :</u>  1- Supply and equipment management. 2- Operations management. 3- Training management. 4- Communication management.											
<u>Services provided by the program :</u>  1- Security services as needed.											
Performance Measurement Indicators for program											
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
						2012	2013	2013	2014	2015	2016
1	Citizens trust in the capability of gendarmerie forces to control the security events.			2008	-	90%	96%	96%	97%	98%	98%
2	Reduction of security events percentage through the security procedures.			2008	-	100%	75%	75%	70%	65%	65%
Appropriations OF Security Program as Per Activities and Projects. ( In JDs											
Activities and Projects		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016					
Current Expenditures		0	0	0	0	0	0				
Capital Expenditures		9,364,290	13,400,000	13,400,000	15,100,000	14,100,000	17,100,000				
001	Wire and Wireless communications	493,580	1,200,000	1,200,000	1,000,000	1,000,000	2,000,000				
002	Updating and developing equipments	445,981	1,300,000	1,300,000	1,000,000	1,000,000	1,000,000				
003	Supplies and devices	1,032,506	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000				
004	Building for general directorate of Gendarmerie forces	1,000,000	1,000,000	1,000,000	0	0	0				
005	Developing and renewing the buildings	3,499,164	4,000,000	4,000,000	5,000,000	5,000,000	6,000,000				
006	Developing and renewing the heavy duty machines	2,893,059	4,400,000	4,400,000	6,600,000	5,600,000	6,600,000				
Program / Treasury		9,364,290	13,400,000	13,400,000	15,100,000	14,100,000	17,100,000				
Total Program		9,364,290	13,400,000	13,400,000	15,100,000	14,100,000	17,100,000				

## Chapter :1005 Ministry of Interior / Gendarmerie Forces

**Vision :** Towards an excellent security institution on the local, regional and international levels that is capable to effectively contribute to enhancing internal security and stability.

**Mission :** The General Directorate of Gendarmerie Forces seeks to play an essential role in preserving security and order through applying best practices and depending on distinguished and knowledge human resources to ensure higher degrees of security and reassurance for citizens and residents.

### Programs Appropriations

Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
1	5701	Administration and Support Services	Current	140036457	150500000	150500000	166900000	174500000	179700000
			Capital	0	0	0	0	0	0
			Total	140036457	150500000	150500000	166900000	174500000	179700000
	5705	Security	Current	0	0	0	0	0	0
			Capital	9364290	13400000	13400000	15100000	14100000	17100000
			Total	9364290	13400000	13400000	15100000	14100000	17100000
			Total of Current	140036457	150500000	150500000	166900000	174500000	179700000
			Total of Capital	9364290	13400000	13400000	15100000	14100000	17100000
			Total of Chapter	149400747	163900000	163900000	182000000	188600000	196800000

### Current Activities Appropriations

Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
5701	601	Administrative and Support Services		140036457	150500000	150500000	166900000	174500000	179700000
		Total of Program		140036457	150500000	150500000	166900000	174500000	179700000
		Total		140036457	150500000	150500000	166900000	174500000	179700000

### Capital Projects Appropriations

Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
5705	001	Wire and Wireless communications		493580	1200000	1200000	1000000	1000000	2000000
	002	Updating and developing equipments		445981	1300000	1300000	1000000	1000000	1000000
	003	Supplies and devices		1032506	1500000	1500000	1500000	1500000	1500000
	004	Building for general directorate of Gendarmerie forces		1000000	1000000	1000000	0	0	0
	005	Developing and renewing the buildings		3499164	4000000	4000000	5000000	5000000	6000000
	006	Developing and renewing the heavy duty machines		2893059	4400000	4400000	6600000	5600000	6600000
		Total of Program		9364290	13400000	13400000	15100000	14100000	17100000
		Total		9364290	13400000	13400000	15100000	14100000	17100000

# Overall Summary of Current Expenditures for the years 2012 - 2016

Chapter: 1005 Ministry of Interior / Gendarmerie Forces

( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-stimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	012	Salaries,wages,allowances,other expenses a	140036457	150500000	150500000	166900000	174500000	179700000
Total			140036457	150500000	150500000	166900000	174500000	179700000
Total of Chapter			140036457	150500000	150500000	166900000	174500000	179700000

# Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 1005 - Ministry of Interior / Gendarmerie Forces

(In JDs)

<b>Program : 5701 - Administration and Support Services</b>								
<b>Activity : 601 - Administrative and Support Services</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	012	Salaries,wages,allowances,other expenses	140036457	150500000	150500000	166900000	174500000	179700000
<b>Total</b>			140036457	150500000	150500000	166900000	174500000	179700000
<b>Total of Activity</b>			140036457	150500000	150500000	166900000	174500000	179700000
<b>Total of Program</b>			140036457	150500000	150500000	166900000	174500000	179700000
<b>Total of Chapter</b>			140036457	150500000	150500000	166900000	174500000	179700000



# Overall Summary of Capital Expenditures For The Years 2012 - 2016

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	4499164	5000000	5000000	5000000	5000000	6000000
Total			4499164	5000000	5000000	5000000	5000000	6000000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	939561	2500000	2500000	2000000	2000000	3000000
	506	Vehicles and Heavy Duty Machines	2893059	4400000	4400000	6600000	5600000	6600000
Total			3832620	6900000	6900000	8600000	7600000	9600000
3122		Inventories						
	503	Materials and supplies	1032506	1500000	1500000	1500000	1500000	1500000
Total			1032506	1500000	1500000	1500000	1500000	1500000
Total of Chapter			9364290	13400000	13400000	15100000	14100000	17100000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

( In JDs )

Program 5705 Security								
<b>Project</b>		001 Wire and Wireless communications						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	019	Communication Devices	493580	1200000	1200000	1000000	1000000	2000000
		<b>Total of Item</b>	493580	1200000	1200000	1000000	1000000	2000000
		<b>Total of Project / Treasury</b>	493580	1200000	1200000	1000000	1000000	2000000
<b>Project</b>		002 Updating and developing equipments						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	254278	800000	800000	400000	400000	400000
	999	n.e.c	191703	500000	500000	600000	600000	600000
		<b>Total of Item</b>	445981	1300000	1300000	1000000	1000000	1000000
		<b>Total of Project / Treasury</b>	445981	1300000	1300000	1000000	1000000	1000000
<b>Project</b>		003 Supplies and devices						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Other Spare parts	1032506	1500000	1500000	1500000	1500000	1500000
		<b>Total of Item</b>	1032506	1500000	1500000	1500000	1500000	1500000
		<b>Total of Project / Treasury</b>	1032506	1500000	1500000	1500000	1500000	1500000
<b>Project</b>		004 Building for general directorate of Gendarmerie forces						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	1000000	1000000	1000000	0	0	0
		<b>Total of Item</b>	1000000	1000000	1000000	0	0	0
		<b>Total of Project / Treasury</b>	1000000	1000000	1000000	0	0	0
<b>Project</b>		005 Developing and renewing the buildings						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	3499164	4000000	4000000	5000000	5000000	6000000
		<b>Total of Item</b>	3499164	4000000	4000000	5000000	5000000	6000000
		<b>Total of Project / Treasury</b>	3499164	4000000	4000000	5000000	5000000	6000000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

( In JDs )

Program 5705 Security								
Project		006 Developing and renewing the heavy duty machines						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	014	Heavy Machineries	2893059	4400000	4400000	6600000	5600000	6600000
		Total of Item	2893059	4400000	4400000	6600000	5600000	6600000
		Total of Project / Treasury	2893059	4400000	4400000	6600000	5600000	6600000
		Total of Program	9364290	13400000	13400000	15100000	14100000	17100000
		Total of Chapter	9364290	13400000	13400000	15100000	14100000	17100000