

## **Chapter : 1501 Ministry of Finance**

- Creation:** The Ministry of Finance was established with the formation of the first Jordanian Ministry in the Emirate era on 11/4/1920 and the Ministry practices its tasks and responsibilities through the Ministry of Finance administration bylaw no. (56) for the year 1997 to achieve its objectives and duties, the following working departments were affiliated with the Minister of Finance ( Customs Department, Income and Sales Tax Department, General Budget Department, Lands and Survey Department, General Supplies Department, Free Zones Corporation).
- Vision :** A regionally distinguished financial management that contributes to enhancing economic and financial stability in the Kingdom and realizing welfare of citizens.
- Mission:** Promoting public money management mechanisms and the level of provided services through updating financial legislations and applying the best international practices depending on distinguished knowledge and human resources.

### **Tasks of the Ministry / Department:**

- Draw up the financial policy of the state and supervise its implementation, and follow up on the collection of the public revenues and make sure that they are supplied to the public treasury.
- Manage cash flows to ensure liquidity and direct government investment in line with the financial and cash policies
- Study and analyze the financial, monetary and economic positions and evaluate tax policies and procedures.
- Study issues related to the rights of the government filing claims against it before the competent courts
- Manage civil and military pension affairs as well as compensations as per the provisions of applicable regulations and laws

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Develop the national economy to be prosper and open to regional and international markets.
- Improve the level and quality of services provided to citizens.
- Enhance the government administration to be financially stable, transparent and accountable on both central and local aspects.

### **Major Issues and Challenges which face the Ministry / Department:**

- Lack of qualified human resources.
- The existence of laws and regulations governing the work of the Ministry (civil service regulation).
- Foreign economic factors.
- The existence of labor market for job opportunities attracting competencies.
- Continuous growth in the current expenditures of the general budget.

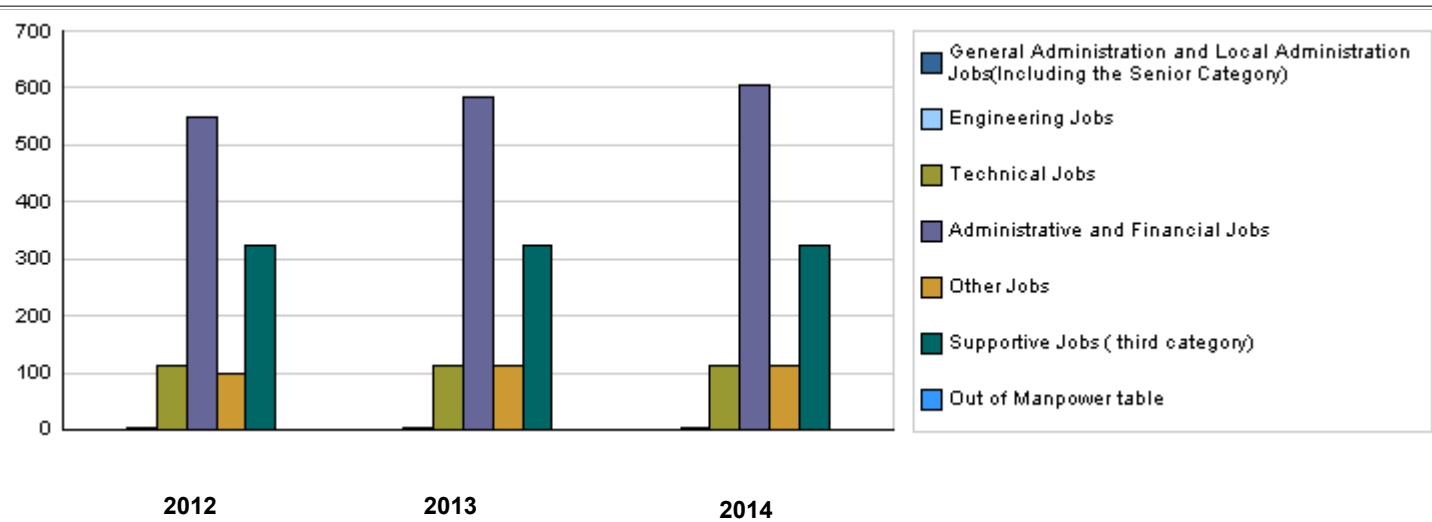
## CHAPTER : 1501 Ministry of Finance

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator		base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
					2012	2013		2013	2014	2015
1 - Drawing up the financial policy to enhance the financial and monetary stability in the Kingdom and contribute to improving the investment environment and motivating the economic growth.	1	Budget deficit after subsidies in percent of GDP	2007	%5.1	%8.3	%5.4	%4	%4.3	%3.9	%3.3
	2	Budget deficit before subsidies in percentage of GDP	2007	%7.9	%9.8	%8.9	%8.1	%8.7	%8	%7
	3	Percentage of public expenditure to GDP	2007	%37.8	%31.3	%30.8	%29.9	%31.3	%31.7	%30.1
	4	Percentage of capital expenditure to total expenditure	2007	%18.4	%9.8	%16.8	%14.2	%15.7	%15.7	%15.7
	5	Percentage of domestic revenues coverage of current expenditure	2007	%96.9	%76.2	%85.3	%84.9	%85.4	%87.6	%90.9
	6	Perenatage of net public debt of the GDP	2007	%67.6	%75.5	%78.3	%80	%82.1	%83.1	%81.8
2 - Promoting the mechanisms of drawing up the financial policy.	1	Percentage of diavation between the expected and actual of financial data	0	-	%10	%4.0	%3.7	%3	%2.5	%2
	2	Percentage of deviation between the expected and actual of economic data	0	-	%9.7	%6.4	%6.2	%6	%5.5	%5
3 - Improving the efficiency of control and management of financial resources effectively.	1	Number of ministries and departments applying GFMIS	0	-	8	40	40	57	57	57
	2	Number of accounts covered by single treasury account/account	0	-	49	20	15	15	15	15
	3	Number of internal control units developed in the government ministries and departments/unit	0	-	-	20	10	10	10	10
4 - Improving the disclosure and transparency principles.	1	Percentage of SDDS standard application	0	-	%100	%100	%100	%100	%100	%100
	2	Number of notes incoming from IMF about SDDS	0	-	0	0	0	0	0	0
5 - Improving the services provided for citizens and beneficiary institutions from the Ministry's services.	1	Satisfaction percentage of service recipients.	0	-	%82	%88	%85	%87	%90	%90
6 - Promoting human and knowledge capacities for the employees of the Ministry of Finance.	1	Percentage of employees satisfaction	0	-	%69	%74	%80	%82	%84	%85

### Number of Staff of the Ministry / Department

Group	Job	Actual 2012			Primary 2013			Estimated 2014		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Admini	General administration jobs	4	0	4	4	0	4	4	0	4
Engineering Jobs	Engineering jobs	2	1	3	2	1	3	2	1	3
Technical Jobs	Technical jobs	81	30	111	81	30	111	81	30	111
Administrative and Financial Jobs	Administrative and financial j	408	141	549	442	143	585	449	156	605
Other Jobs	Other jobs	73	24	97	87	26	113	87	26	113
Supportive Jobs ( third category)	Supportive services jobs	265	58	323	265	58	323	265	58	323
Total		833	254	1087	881	258	1139	888	271	1159
Out of Manpower table	Supportive administrative ser	0	0	0	0	0	0	0	0	0
Grand Total		833	254	1087	881	258	1139	888	271	1159
Total Cost of Salaries		5503000	1681421	7184421	5562000	1570000	7132000	5893000	1761000	7654000



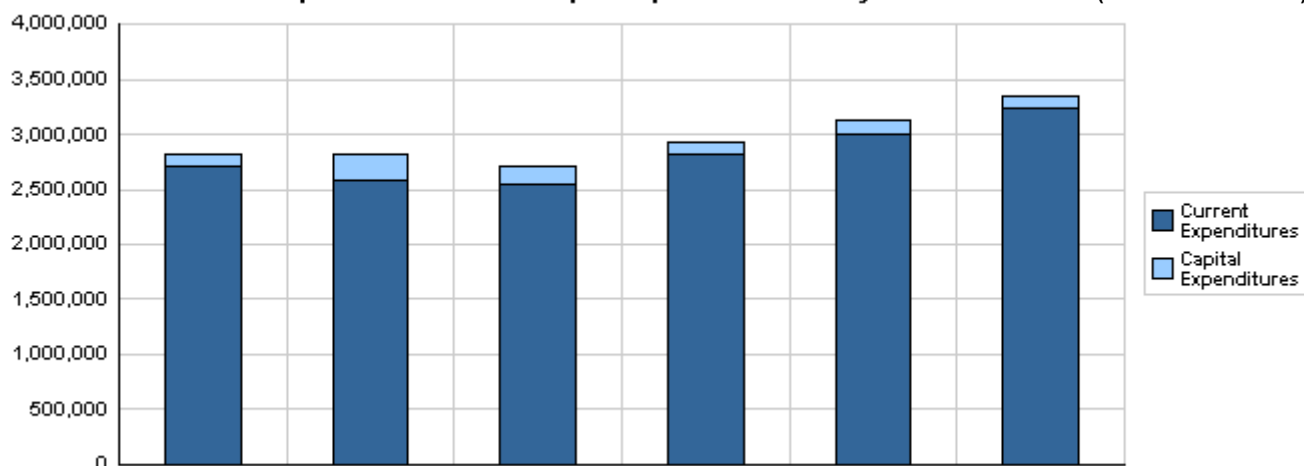
Key Information of the Ministry / Department	
No.	Description
1	The Ministry of Finance draws up, implements and controls the financial policy of the country.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the financial management reform in Jordan such as: the preparation of MTFF
4	Working with the related institutions to involve Jordan in the criteria of SDDS.
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletin annually.

**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance**  
**for the years 2012 - 2016**

( In JDs )

Description		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015                      2016	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	6,662,058	6,903,000	6,540,000	7,024,000	7,334,000	7,472,000
2121	Social Security Contributions	522,363	685,000	592,000	630,000	661,000	700,000
2211	Use of Goods and Services	52,368,339	61,383,000	61,383,000	61,403,000	69,053,000	89,203,000
2411	External Interests	99,865,171	172,000,000	172,000,000	215,000,000	234,195,000	235,861,000
2421	Internal Interests	483,129,402	628,000,000	628,000,000	885,000,000	950,200,000	1,059,700,000
2511	Subsidies to public corporations	9,973,091	12,160,000	12,160,000	12,510,000	12,510,000	12,510,000
2531	Subsidies for supporting goods	892,750,983	225,000,000	225,000,000	225,000,000	239,000,000	255,000,000
2631	Subsidy to public gov. units	61,491,965	66,167,000	63,335,000	71,233,000	75,701,000	77,114,000
2711	Pension and Compensations	982,388,133	1,068,000,000	1,060,000,000	1,115,000,000	1,180,000,000	1,275,000,000
2721	Social Assistance Benefits	107,921,435	311,506,000	281,506,000	228,850,000	227,650,000	219,250,000
2821	Other current expenses	19,411,303	32,750,000	32,750,000	5,503,000	4,413,000	4,413,000
3113	Other Fixed Assets	1,394	0	0	10,000	10,000	10,000
Total current expenditures		2,716,485,637	2,584,554,000	2,543,266,000	2,827,163,000	3,000,727,000	3,236,233,000
Capital Expenditures							
2111	Salaries, Wages and allowances	0	80,000	26,000	30,000	30,000	30,000
2121	Social Security Contributions	222,400	535,000	252,000	253,000	253,000	253,000
2211	Use of Goods and Services	2,606,798	3,290,000	2,717,000	2,479,000	2,682,000	2,622,000
2632	Subsidy to other public gov. units/capital	21,553,132	31,377,000	25,690,000	39,440,000	33,736,000	28,855,000
2822	Other Capital expenditures	0	50,000	5,000	13,000	10,000	10,000
3111	Buildings and Constructions	64,209,008	127,300,000	106,762,000	50,100,000	70,165,000	46,450,000
3112	Machinery and Equipment	130,128	1,440,000	917,000	335,000	335,000	335,000
3113	Other Fixed Assets	12,000,000	520,000	300,000	0	0	0
3122	Inventories	0	10,000	10,000	0	0	0
3141	Lands	10,000,000	61,000,000	36,000,000	6,000,000	11,500,000	22,200,000
Total capital expenditures		110,721,466	225,602,000	172,679,000	98,650,000	118,711,000	100,755,000
Treasury		110,721,466	225,602,000	172,679,000	98,650,000	118,711,000	100,755,000
Total current and capital expenditures		2,827,207,103	2,810,156,000	2,715,945,000	2,925,813,000	3,119,438,000	3,336,988,000

**Graph of the current and capital expenditures for the years 2012 - 2016 ( Thousands of JDs )**



**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance**  
**for the years 2012 - 2016**

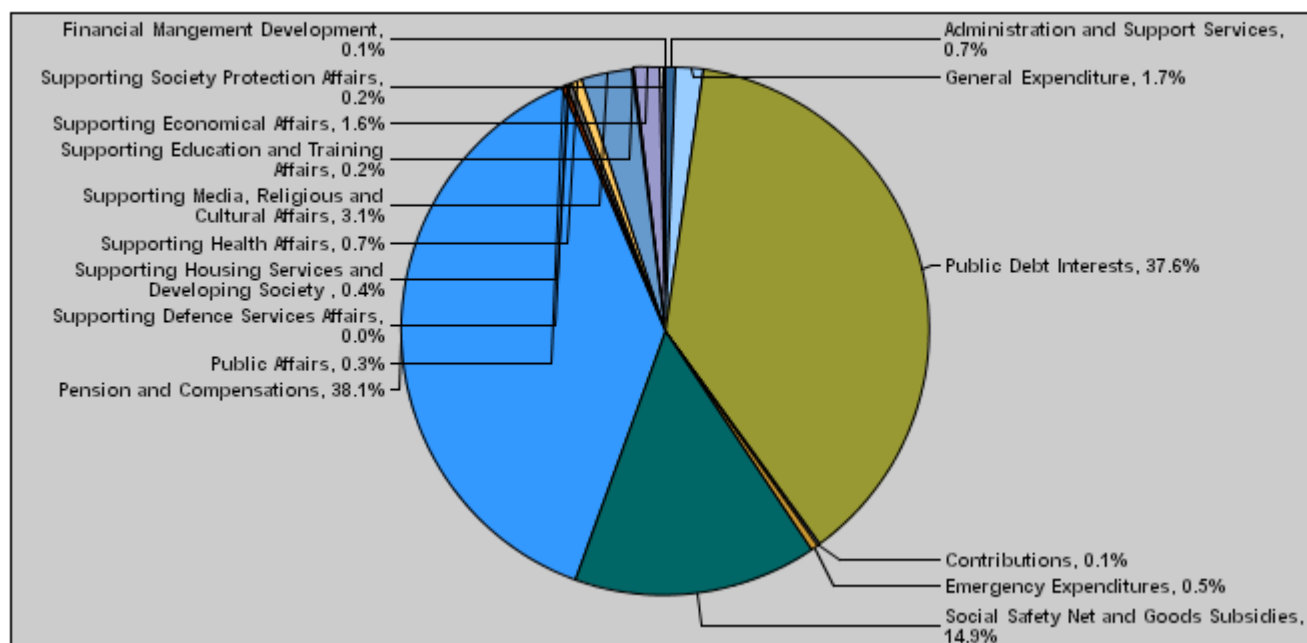
<b>Actual 2012</b>	<b>Estimate 2013</b>	<b>Restimated 2013</b>	<b>Estimate 2014</b>	<b>Indicative 2015</b>	<b>Indicative 2016</b>
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**Budget of Chapter 1501 - Ministry of Finance**  
**For the Year 2014 Distributed According to Program**

( InJDs )

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
2201	Administration and Support Services	13,804,000	5,860,000	19,664,000
2205	General Expenditure	41,653,000	8,500,000	50,153,000
2210	Public Debt Interests	1,100,000,000	0	1,100,000,000
2215	Contributions	4,113,000	0	4,113,000
2220	Emergency Expenditures	15,000,000	0	15,000,000
2225	Social Safety Net and Goods Subsidies	435,000,000	0	435,000,000
2230	Pension and Compensations	1,115,000,000	0	1,115,000,000
2235	Public Affairs	7,395,000	700,000	8,095,000
2240	Supporting Defence Services Affairs	0	1,000,000	1,000,000
2245	Supporting Housing Services and Developing Society	2,650,000	7,600,000	10,250,000
2250	Supporting Health Affairs	19,100,000	0	19,100,000
2255	Supporting Media, Religious and Cultural Affairs	69,248,000	20,890,000	90,138,000
2260	Supporting Education and Training Affairs	2,600,000	2,400,000	5,000,000
2265	Supporting Economical Affairs	664,000	45,300,000	45,964,000
2270	Supporting Society Protection Affairs	936,000	4,600,000	5,536,000
2275	Financial Mangement Development	0	1,800,000	1,800,000
<b>Total</b>		<b>2,827,163,000</b>	<b>98,650,000</b>	<b>2,925,813,000</b>

**Total Expenditures for the Year 2014 Distributed According to Program**



**Estimated Allocations For Females distributed according to Programs for the Years 2012 - 2016**

Program	2012	2013	2014	2015	2016
2201 Administration and Support Services	2424000	2993000	3175000	3288000	3363000
2230 Pension and Compensations	392955253	424000000	448000000	478000000	511200000
2235 Public Affairs	1911000	955000	1109000	1142000	1154000
2250 Supporting Health Affairs	850000	5628000	9550000	9000000	4800000
2255 Supporting Media, Religious and Cultural Affairs	10084000	10081000	11057000	11741000	11998000
2260 Supporting Education and Training Affairs	255000	400000	520000	520000	520000
2265 Supporting Economical Affairs	738000	343000	272000	278000	283000
<b>Total</b>	<b>409217253</b>	<b>444400000</b>	<b>473683000</b>	<b>503969000</b>	<b>533318000</b>

**Estimated Allocations For Child distributed according to Programs for the Years 2012 - 2016**

Program	2012	2013	2014	2015	2016
2265 Supporting Economical Affairs	255000	250000	250000	250000	250000
<b>Total</b>	<b>255000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2201Administration and Support Services Program

Objective of the program :

To provide administrative and logistic administrative support and services to the the Ministry's headquarter and affiliated directorates in governorates and to cover salaries, wages and allowances as well as to use goods, services and procurement of fixed origins, delegates and training courses.

The strategic objective related to the program :

Enhance the human and knowledge capaicties of the Ministry of Finance staff.

Directorates associated with the program :

All the Ministry's directorates, especially:  
1- Administration Directorate.  
2- Computer and IT Directorate.  
3- GFMIS Directorate.  
4- General Accounts Directorate.  
5- Economic Policies and Studies Directorate.

Services provided by the program :

- Provide necessary financial and administrative services for the conduct of works and activities required by the nature of work.
- Upgrade the efficiency of employees and improve their skills and capacities.
- Conduct necessary studies and statistics and issue circulations, communications and instructions which assist in facilitating and developing work.
- Conduct administrative, financial and technical control processes.
- Issue the closing statement.

Staff working in the program :

The program is implemented through a functional staff in 2013 estimated with ( 1139 ) staff, including ( 881 ) males and ( 258 ) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of employees satisfaction.	-	-	%69	%74	%80	%82	%84	%85

Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		10,540,049	13,468,000	13,012,000	13,804,000	14,295,000	14,622,000
601	Administrative and Support Services	10,540,049	13,468,000	13,012,000	13,804,000	14,295,000	14,622,000
Capital Expenditures		1,479,073	1,490,000	1,190,000	5,860,000	6,060,000	6,000,000
001	Administration Project	1,389,073	1,400,000	1,100,000	1,000,000	1,000,000	1,000,000
002	Finances mechanization/UNDP	90,000	90,000	90,000	60,000	60,000	0
003	Complete the new building of the Ministry of Finance	0	0	0	4,800,000	5,000,000	5,000,000
Program / Treasury		1,479,073	1,490,000	1,190,000	5,860,000	6,060,000	6,000,000
Total Program		12,019,122	14,958,000	14,202,000	19,664,000	20,355,000	20,622,000

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2205	General Expenditure Program										
<u>Objective of the program :</u>											
To disburse the expenditure issued as per decisions of the Cabinet and Prime Ministry letters from the general expenditures item or any other general expenditure related to government ministries and departments.											
<u>The strategic objective related to the program :</u>											
Promote the mechanisms for drawing up the financial policy.											
<u>Directorates associated with the program :</u>											
1- Internal control directorate.											
2- Legal affairs and public funds directorate.											
3- Public treasury directorate.											
<u>Services provided by the program :</u>											
1- Disbursement of travel allowance for the public personnel.											
2- Disbursement of travel tickets for the public personnel.											
3- Disbursement of stamps commission.											
4- Disbursement of ceremony claims for the Ministry of Foreign Affairs.											
5- Disbursement of medical treatments.											
6- Disbursement air evacuation claims.											
<u>Staff working in the program :</u>											
The program is implemented through the Ministry's staff.											
Performance Measurement Indicators for program											
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
						2012	2013	2013	2014	2015	2016
1	Percentage of public affairs expenditure to current expenditure in the Ministry of Finance.			-	-	%2.44	%1.97	%1.72	%1.4	%1.5	%1.7
Appropriations OF General Expenditure Program as Per Activities and Projects. ( In JDs											
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative					
		2012	2013	2013	2014	2015		2016			
Current Expenditures		66,364,548	43,853,000	43,853,000	41,653,000	44,153,000		54,153,000			
601	Public Expenditure management	66,364,548	43,853,000	43,853,000	41,653,000	44,153,000		54,153,000			
Capital Expenditures		10,454,619	15,500,000	13,000,000	8,500,000	7,500,000		9,000,000			
001	The National Program for Governmental Buildings	10,454,619	15,500,000	13,000,000	8,500,000	7,500,000		9,000,000			
Program / Treasury		10,454,619	15,500,000	13,000,000	8,500,000	7,500,000		9,000,000			
Total Program		76,819,167	59,353,000	56,853,000	50,153,000	51,653,000		63,153,000			



**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2210</b>	<b>Public Debt Interests Program</b>
<b>Objective of the program :</b>	
To manage and serve the public debt and pay due interests on foreign and internal loans.	
<b>The strategic objective related to the program :</b>	
Draw up the financial policy in a manner that enhances the financial and monetary stability in the kingdom and contributes to improving the investment environment and promote the economic growth.	
<b>Directorates associated with the program :</b>	
1- Public debt. 2- Treasury. 3- Internal control.	
<b>Services provided by the program :</b>	
Pay due interests on foreign and internal loans.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of interests to the GDP.	2006	%3.1	%2.7	%3.3	%3.3	%4.2	%4.3	%4.4
Appropriations OF    Public Debt Interests Program    as Per Activities and Projects.									

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2215</b>	<b>Contributions Program</b>
<b>Objective of the program :</b> <p>To repay the Kingdom's contribution in Arab, regional and international organizations as per defined percentages.</p> <b>The strategic objective related to the program :</b> <p>Draw up the financial policy in a manner that enhances the financial and monetary stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.</p> <b>Directorates associated with the program :</b> <p>1- Treasury directorate. 2- Internal control directorate.</p> <b>Services provided by the program :</b> <p>1- Repay the Kingdom's contributions toward Arab, regional and international organizations.</p> <b>Staff working in the program :</b> <p>The program is implemented through the Ministry's staff.</p>	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of contributions to current expenditure in the Ministry of Finance	-	-	%0.08	%1.14	%1.16	%0.14	%0.10	%0.09
Appropriations OF Contributions Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative			
		2012	2013	2013	2014	2015		2016	
Current Expenditures		2,060,860	29,400,000	29,400,000	4,113,000	3,023,000		3,023,000	
601	Contributions management	2,060,860	29,400,000	29,400,000	4,113,000	3,023,000		3,023,000	
Capital Expenditures		0	0	0	0	0		0	
Program / Treasury		0	0	0	0	0		0	
Total Program		2,060,860	29,400,000	29,400,000	4,113,000	3,023,000		3,023,000	

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2220</b>	<b>Emergency Expenditures Program</b>
<b>Objective of the program :</b>	
To disburse the approvals by a decision of the Cabinet from emergency expenditures item allocated to face any new and urgent matters.	
<b>The strategic objective related to the program :</b>	
Draw up the financial policy in a manner that enhances the financial and monetary stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.	
<b>Directorates associated with the program :</b>	
1- Internal control directorate.	
2- Treasury directorate.	
<b>Services provided by the program :</b>	
1- Disbursement of financial matters approved by the cabinet.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of emergency expenditure to current expenditure in the Ministry of Finance	-	-	%0.0	%0.58	%0.59	%0.52	%0.65	%0.92
Appropriations OF   Emergency Expenditures Program   as Per Activities and Projects.									

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2225</b>	<b>Social Safety Net and Goods Subsidies Program</b>
<b>Objective of the program :</b>	
To provide the required appropriations in order to enhance the social security in the Kingdom and improve the standard of living of citizens in general and employees and retired employees in the public sector in particular.	
<b>The strategic objective related to the program :</b>	
Draw up the financial policy in a manner that enhances the financial and monetary stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.	
<b>Directorates associated with the program :</b>	
1- Treasury.	
2- Internal control.	
<b>Services provided by the program :</b>	
1- Disburse salaries' increase to public employees.	
2- Disburse the Makarem of His Majesty the King.	
3- Disburse fuel raising allowance.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of commodities subsidy to the gross domestic product	2006	%0.8	%4.55	%2.2	%2.1	%1.7	%1.6	%1.6
Appropriations OF Social Safety Net and Goods Subsidies Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative			
		2012	2013	2013	2014	2015		2016	
Current Expenditures		999,232,418	525,000,000	495,000,000	435,000,000	449,000,000		465,000,000	
601	Goods subsidy management	892,750,983	225,000,000	225,000,000	225,000,000	239,000,000		255,000,000	
602	Social assistances management	106,481,435	300,000,000	270,000,000	210,000,000	210,000,000		210,000,000	
Capital Expenditures		0	0	0	0	0		0	
Program / Treasury		0	0	0	0	0		0	
Total Program		999,232,418	525,000,000	495,000,000	435,000,000	449,000,000		465,000,000	

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2230</b>	<b>Pension and Compensations Program</b>
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**Objective of the program :**

To manage the financial affairs and disburse pensions salaried for retired employees and their heirs and provide non-centralized pension services through the financial directorates and centers in the governorates.

**The strategic objective related to the program :**

Improve the services provided for citizens and institutions benefiting from the Ministry's services.

**Directorates associated with the program :**

- 1- Pension and Compensations Directorate.
- 2- Legal Affairs and Public Money Directorate.

**Services provided by the program :**

- 1- Disburse pension salaries for retired persons and their heirs.
- 2- Collect amounts that were paid as increase for retired persons salaries.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of pension expenses and compensations to current expenditure in the Ministry of Finance.	-	-	%36.16	%41.27	%41.7	%38.5	%38.6	%39.1

**Appropriations OF Pension and Compensations Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
<b>Current Expenditures</b>		<b>982,388,133</b>	<b>1,068,000,000</b>	<b>1,060,000,000</b>	<b>1,115,000,000</b>	<b>1,180,000,000</b>	<b>1,275,000,000</b>
601	Pensions and Compensations management	982,388,133	1,065,000,000	1,060,000,000	1,112,000,000	1,177,000,000	1,272,000,000
602	The management f early pension reserve fund of retired servicemen subject to social security	0	3,000,000	0	3,000,000	3,000,000	3,000,000
<b>Capital Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>		<b>982,388,133</b>	<b>1,068,000,000</b>	<b>1,060,000,000</b>	<b>1,115,000,000</b>	<b>1,180,000,000</b>	<b>1,275,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2235	Public Affairs Program										
<u>Objective of the program :</u>											
To provide financial support of public institutions and societies to be disbursed after distributing the allocated money by the cabinet.											
<u>The strategic objective related to the program :</u>											
Draw up the financial policy in a manner that enhances the financial and monetary stability and contributes to improving the investment environment and promote the economic growth.											
<u>Directorates associated with the program :</u>											
1- Internal control. 2- Public treasury.											
<u>Services provided by the program :</u>											
Provide financial support to government institutions and local community socities.											
<u>Staff working in the program :</u>											
The program is implemented through the Ministry's staff.											
Performance Measurement Indicators for program											
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
						2012	2013	2013	2014	2015	2016
1	Percentage of public affairs expenditure to current expenditure in the Ministry of Finance.			-	-	%0.18	%0.30	%0.25	%0.26	%0.25	%0.24
Appropriations OF Public Affairs Program as Per Activities and Projects. ( In JDs											
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative					
		2012	2013	2013	2014	2015	2016				
Current Expenditures		4,777,965	7,800,000	6,365,000	7,395,000	7,613,000	7,692,000				
601	Providing subsidies for public institutions	4,777,965	7,800,000	6,365,000	7,395,000	7,613,000	7,692,000				
Capital Expenditures		0	750,000	500,000	700,000	400,000	350,000				
001	Support the projects of Independent Electoral Commission	0	500,000	300,000	300,000	200,000	150,000				
002	Support the projects of constitutional court	0	250,000	200,000	400,000	200,000	200,000				
Program / Treasury		0	750,000	500,000	700,000	400,000	350,000				
Total Program		4,777,965	8,550,000	6,865,000	8,095,000	8,013,000	8,042,000				

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2240	Supporting Defence Services Affairs Program					
<u>Objective of the program :</u>						
<u>Staff working in the program :</u>						
The program is implemented through the Ministry's staff.						
   <						

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2245

Supporting Housing Services and Developing Society Program

Objective of the program :

To provide financial support for public and government institutions and units which supervise housing affairs and society development.

The strategic objective related to the program :

Draw up the financial policy in a manner that enhances the financial and monetary stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.

Directorates associated with the program :

1- Internal control.  
2- Public treasury.

Services provided by the program :

1- provide financial support for public and government units and institutions.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of housing services and society promotion affairs expenditures to current expenditure in the Ministry of Finance.	-	-	%0.08	%0.12	%0.12	%0.09	%0.08	%0.08

Appropriations OF Supporting Housing Services and Developing Society Program as Per Activities and Projects in JDs

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		2,205,000	3,150,000	3,150,000	2,650,000	2,550,000	2,550,000
601	Providing subsidies for housing and society entertainment services institutions	2,205,000	3,150,000	3,150,000	2,650,000	2,550,000	2,550,000
Capital Expenditures		10,790,534	61,900,000	36,900,000	7,600,000	12,900,000	23,600,000
001	Acquisitions	0	50,000,000	30,000,000	0	4,500,000	15,000,000
002	Completing King Abdullah II gardens in Irbid	365,534	500,000	500,000	1,000,000	1,000,000	1,000,000
007	Supporting and developing the royal botanical garden	425,000	400,000	400,000	600,000	400,000	400,000
008	King Abdullah II gardens/AI-Quesmeh	10,000,000	11,000,000	6,000,000	6,000,000	7,000,000	7,200,000
Program / Treasury		10,790,534	61,900,000	36,900,000	7,600,000	12,900,000	23,600,000
Total Program		12,995,534	65,050,000	40,050,000	10,250,000	15,450,000	26,150,000



**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2250	Supporting Health Affairs Program										
<u>Objective of the program :</u>											
To provide an annual financial support for government entities and institutions and repay the medical treatments.											
<u>The strategic objective related to the program :</u>											
Draw up the financial policy in a manner that enhances the financial and monetary stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.											
<u>Directorates associated with the program :</u>											
- Public Treasury Directorate.											
<u>Services provided by the program :</u>											
1- Provide financial support to government health institutions.											
<u>Staff working in the program :</u>											
The program is implemented through the Ministry's staff.											
Performance Measurement Indicators for program											
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
						2012	2013	2013	2014	2015	2016
1	Percentage of healthy services expenditures to current expenditure in the Ministry of Finance.			-	-	%0.06	%0.44	%0.44	%0.66	%0.59	%0.29
Appropriations OF Supporting Health Affairs Program as Per Activities and Projects. ( In JDs											
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative					
		2012	2013	2013	2014	2015	2016				
Current Expenditures		1,700,000	11,256,000	11,256,000	19,100,000	18,000,000	9,600,000				
601	Providing subsidies for health institutions	1,700,000	11,256,000	11,256,000	19,100,000	18,000,000	9,600,000				
Capital Expenditures		12,000,000	0	0	0	0	0				
003	Equipping and Furnishing Prince Hashem Bin Abdullah II Hospital / Aqaba	12,000,000	0	0	0	0	0				
Program / Treasury		12,000,000	0	0	0	0	0				
Total Program		13,700,000	11,256,000	11,256,000	19,100,000	18,000,000	9,600,000				

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2255

Supporting Media, Religious and Cultural Affairs Program

Objective of the program :

To provide an annual financial support for government institutions, ministries and departments supervising cultural, religious and media affairs.

The strategic objective related to the program :

Draw up the financial policy in a manner that enhances the financial and monetary stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.

Directorates associated with the program :

1- Internal control.  
2- Public treasury.

Services provided by the program :

1- Provide financial support for government and public of religious, cultural and media nature.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of cultural, religious and media affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%2.25	%2.51	%2.50	%2.39	%2.40	%2.29

Appropriations OF Supporting Media, Religious and Cultural Affairs Program as Per Activities and Projects. ( In JDs

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		61,008,341	64,806,000	63,536,000	69,248,000	73,286,000	74,575,000
601	Providing subsidies for cultural and media institutions	14,161,000	11,025,000	10,688,000	12,162,000	13,022,000	13,733,000
602	Provide the support for the Ministry of Awaqaf and Islamic Holy Places and Affairs and other	46,847,341	53,781,000	52,848,000	57,086,000	60,264,000	60,842,000
Capital Expenditures		13,136,624	20,637,000	20,295,000	20,890,000	23,505,000	23,455,000
002	Supporting the projects of the Higher Council for Youth	9,098,061	7,125,000	7,125,000	7,785,000	10,600,000	10,600,000
003	Supporting the projects of Ministry of Awqaf and Islamic Affairs	670,605	887,000	820,000	830,000	830,000	830,000
004	Supporting the projects of General Ifta'	60,938	50,000	50,000	50,000	50,000	50,000
007	Supporting the projects of Jordan Olympic Committee	1,806,250	10,400,000	10,400,000	10,400,000	10,400,000	10,400,000
009	Supporting the meusem of children	255,000	250,000	250,000	250,000	250,000	250,000
010	Support the projects of the National Fund for Youth and Support Movement Support	545,770	925,000	650,000	575,000	375,000	325,000
011	Support Jordan Football Association Projects	700,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Program / Treasury		13,136,624	20,637,000	20,295,000	20,890,000	23,505,000	23,455,000
Total Program		74,144,965	85,443,000	83,831,000	90,138,000	96,791,000	98,030,000

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2260	Supporting Education and Training Affairs Program									
<u>Objective of the program :</u>										
To allocate annual amount for supporting technology, education, and training affairs.										
<u>The strategic objective related to the program :</u>										
Draw up the financial policy in a manner that enhances the financial and monetary stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.										
<u>Directorates associated with the program :</u>										
1- Internal control directorate.										
2- General treasury directorate.										
<u>Services provided by the program :</u>										
Providing annual financial support for institutions concerned with education and technology.										
<u>Staff working in the program :</u>										
The program is implemented through the Ministry's staff.										
Performance Measurement Indicators for program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
					2012	2013	2013	2014	2015	2016
1	Percentage of training and education affairs expenditure to total expenditure in the Ministry of Finance.		-	-	%0.05	%0.08	%0.08	%0.09	%0.09	%0.08
Appropriations OF Supporting Education and Training Affairs Program as Per Activities and Projects. ( In JDs										
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative				
		2012	2013	2013	2014	2015	2016			
Current Expenditures		1,275,000	2,000,000	2,000,000	2,600,000	2,600,000	2,600,000			
601	Providing subsidies for scientific institutions	1,275,000	2,000,000	2,000,000	2,600,000	2,600,000	2,600,000			
Capital Expenditures		3,209,430	3,900,000	2,400,000	2,400,000	2,400,000	400,000			
001	Germany-Jordanian University	2,486,934	3,000,000	1,500,000	2,000,000	2,000,000	0			
002	Supporting the projects for the Higher Council for Sciences and Technology	722,496	900,000	900,000	400,000	400,000	400,000			
Program / Treasury		3,209,430	3,900,000	2,400,000	2,400,000	2,400,000	400,000			
Total Program		4,484,430	5,900,000	4,400,000	5,000,000	5,000,000	3,000,000			

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2265

Supporting Economical Affairs Program

Objective of the program :

To provide financial support to government entities such as the Development and Free Zones Commission and manage the appropriations of economic-nature projects.

The strategic objective related to the program :

Draw up the financial policy to enhance the financial and monetary stability in the Kingdom, contribute to improving the investment environment and promote the economic growth.

Directorates associated with the program :

1- Public treasury.  
2- Internal control.

Services provided by the program :

1- Provide subsidy to government entities.  
2- Manage the appropriations of economic projects.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of economical affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%0.07	%0.03	%0.03	%0.02	%0.02	%0.02

Appropriations OF Supporting Economical Affairs Program as Per Activities and Projects. ( In JDs

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		1,938,750	821,000	694,000	664,000	681,000	694,000
601	Providing supports and subsidies for economic affairs institutions	1,938,750	821,000	694,000	664,000	681,000	694,000
Capital Expenditures		28,158,333	39,725,000	25,605,000	45,300,000	33,846,000	30,850,000
002	Other Projects Approved by the Cabinet	3,880,543	6,500,000	4,000,000	1,000,000	2,000,000	5,000,000
004	Infrastructure for Irbid and Mafrag-Al-Hussein Bin Talal Economic Area	1,082,171	3,000,000	2,535,000	3,000,000	3,000,000	3,265,000
005	Infrastructure for ma'an development and economic area	1,864,130	3,000,000	2,535,000	3,100,000	3,565,000	2,000,000
006	Infrastructure for the development of dead sea eastern beach	504,706	1,000,000	845,000	1,000,000	0	0
007	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa	717,275	2,500,000	2,500,000	0	0	0
011	Developmental programs and institutions subsidy	14,628,001	14,000,000	10,000,000	11,000,000	11,000,000	11,000,000
013	Popular Souq and buildings for small industries in Al-Hussein Bin Talal development area in Mafrag	0	100,000	0	100,000	100,000	100,000
014	Smart Buildings in Irbid's Economic and Developmental Area	372,366	1,000,000	845,000	1,000,000	1,000,000	1,085,000
016	Developing Salt city down town	990,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000
017	Reorganizing and developing Zarqa City (Ghwereh and Jana')	77,729	1,000,000	0	500,000	500,000	500,000
019	Supporting the projects of Developmental Areas Commission and Free Zones	0	0	0	450,000	450,000	450,000
020	Supporting the projects of the Economic and Social Council	0	125,000	95,000	200,000	200,000	200,000
021	Ensuring the social security of farmers	222,400	500,000	250,000	250,000	250,000	250,000
024	Supporting the Agriculture Loan Institution	3,819,012	5,000,000	0	10,000,000	4,781,000	0
027	Support the projects of National Fodders Program	0	0	0	2,100,000	0	0
028	Settle the liabilities of Water Authority and Amman Municipality	0	0	0	5,000,000	5,000,000	5,000,000
029	Support the projects of energy researches center	0	0	0	2,600,000	0	0

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2265	Supporting Economical Affairs Program					
Appropriations OF Supporting Economical Affairs Program as Per Activities and Projects. ( In JDs )						
Activities and Projects	Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015      2016	
Capital Expenditures	28,158,333	39,725,000	25,605,000	45,300,000	33,846,000	30,850,000
Program / Treasury	28,158,333	39,725,000	25,605,000	45,300,000	33,846,000	30,850,000
Total Program	30,097,083	40,546,000	26,299,000	45,964,000	34,527,000	31,544,000

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2270

Supporting Society Protection Affairs Program

Objective of the program :

To provide support to establish a number of housing projects in different areas of the Kingdom and provide financial support to the government units concerned with the affairs of social protection of the society.

The strategic objective related to the program :

Improve the services provided for citizens and institutions benefiting from the Ministry's services.

Directorates associated with the program :

1- General treasury directorate.  
2- Internal control directorate.

Services provided by the program :

Providing the financial support to government entities.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations OF Supporting Society Protection Affairs Program as Per Activities and Projects. ( In JDs )

Activities and Projects		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016	
Current Expenditures		0	0	0	936,000	1,131,000	1,163,000
601	Providing subsidy for social protection units	0	0	0	936,000	1,131,000	1,163,000
Capital Expenditures		4,215,000	7,500,000	6,250,000	4,600,000	5,100,000	5,100,000
003	Establishing the housing city in Ma'an	765,000	1,000,000	750,000	1,000,000	1,500,000	1,500,000
005	Higher Board for Handicapped Persons Affairs	3,450,000	3,500,000	3,500,000	3,600,000	3,600,000	3,600,000
006	Reform social care sector.	0	3,000,000	2,000,000	0	0	0
Program / Treasury		4,215,000	7,500,000	6,250,000	4,600,000	5,100,000	5,100,000
Total Program		4,215,000	7,500,000	6,250,000	5,536,000	6,231,000	6,263,000

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2275</b>	<b>Financial Mangement Development Program</b>
<b>Objective of the program :</b> <p>To build an integrated and computerized government administrative and financial system to link all government ministries and departments and the financial centers with the Ministry of Finance.</p> <b>The strategic objective related to the program :</b> <p>Improve the efficiency of control and manage the financial resources effectively.</p> <b>Directorates associated with the program :</b> <p>GFMIS Directorate.</p> <b>Services provided by the program :</b> <p>Financial services of the state.</p> <b>Staff working in the program :</b> <p>The program is implemented through the Ministry's staff.</p>	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Number of Ministries and Departments implementing GFMIS.	-	-	8	40	40	57	57	57
2	Number of trainers in government accountant project.	-	-	180	120	120	120	120	120
3	Availability of a strategy for public debt management.	-	-	-	-		-	-	
Appropriations OF Financial Mangement Development Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative		2015	2016
Current Expenditures		0	0	0	0	0		0	0
Capital Expenditures		1,257,853	2,000,000	1,500,000	1,800,000	2,000,000		2,000,000	2,000,000
001	GFMIS	1,257,853	2,000,000	1,500,000	1,800,000	2,000,000		2,000,000	2,000,000
Program / Treasury		1,257,853	2,000,000	1,500,000	1,800,000	2,000,000		2,000,000	2,000,000
Total Program		1,257,853	2,000,000	1,500,000	1,800,000	2,000,000		2,000,000	2,000,000

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

2280	Governorates Development Program									
<u>Objective of the program :</u>										
Contribute to promoting investment and local economy of governorates and re-balance the less growth areas and prepare the environment which is promoting and finding labor opportunities to improve the standard living of citizens.										
<u>The strategic objective related to the program :</u>										
Draw up the financial policy in a manner that enhances the financial and monetary stability in the Kingdom and contributes to improving the investment environment and promote the economic growth.										
<u>Directorates associated with the program :</u>										
<div>- Treasury.</div> <div>- Internal control.</div>										
<u>Services provided by the program :</u>										
Follow up the capital projects in the governorates and disburse the financial liabilities										
<u>Staff working in the program :</u>										
The program is implemented through the Ministry's staff.										
Performance Measurement Indicators for program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
					2012	2013	2013	2014	2015	2016
1	Percentage of program appropriations to total capital expenditure of the Ministry of Finance		-	-	%22.6	%31.98	%37.1	0	%21.1	0
Appropriations OF Governorates Development Program as Per Activities and Projects. ( In JDs										
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative				
		2012	2013	2013	2014	2015	2016			
Current Expenditures		0	0	0	0	0	0			
Capital Expenditures		25,000,000	71,200,000	64,039,000	0	25,000,000	0			
001	Governorates Development Fund (Highness Royal Initiative for govenorates development)	25,000,000	25,000,000	25,000,000	0	25,000,000	0			
002	Infrastructure projects for governorates	0	46,200,000	39,039,000	0	0	0			
Program / Treasury		25,000,000	71,200,000	64,039,000	0	25,000,000	0			
Total Program		25,000,000	71,200,000	64,039,000	0	25,000,000	0			



**Vision :** A regionally distinguished financial management that contributes to enhancing economic and financial stability in the Kingdom and realizing welfare of citizens.

**Mission :** Promoting public money management mechanisms and the level of provided services through updating financial legislations and applying the best international practices depending on distinguished knowledge and human resources.

**Legal Framework :** Ministry of Finance Organization and Administration Regulation No. (56) for the year 1997.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			1 - Drawing up the financial policy to enhance the financial and monetary stability in the Kingdom and contribute to improving the investment environment and motivating the economic growth.	1	Budget deficit after subsidies in percent of GDP	2007	%5.1	%8.3	%5.4	%4
2	Budget deficit before subsidies in percentage of GDP	2007		%7.9	%9.8	%8.9	%8.1	%8.7	%8	%7
3	Percentage of public expenditure to GDP	2007		%37.8	%31.3	%30.8	%29.9	%31.3	%31.7	%30.1
4	Percentage of capital expenditure to total expenditure	2007		%18.4	%9.8	%16.8	%14.2	%15.7	%15.7	%15.7
5	Percentage of domestic revenues coverage of current expenditure	2007		%96.9	%76.2	%85.3	%84.9	%85.4	%87.6	%90.9
6	Perenatage of net public debt of the GDP	2007		%67.6	%75.5	%78.3	%80	%82.1	%83.1	%81.8
2 - Promoting the mechanisms of drawing up the financial policy.	1	Percentage of diavation between the expected and actual of financial data	0	-	%10	%4.0	%3.7	%3	%2.5	%2
	2	Percentage of deviation between the expected and actual of economic data	0	-	%9.7	%6.4	%6.2	%6	%5.5	%5
3 - Improving the efficiency of control and management of financial resources effectively.	1	Number of ministries and departments applying GFMIS	0	-	8	40	40	57	57	57
	2	Number of accounts covered by single treasury account/account	0	-	49	20	15	15	15	15
	3	Number of internal control units developed in the government ministries and departments/unit	0	-	-	20	10	10	10	10
4 - Improving the disclosure and transparency principles.	1	Percentage of SDDS standard application	0	-	%100	%100	%100	%100	%100	%100
	2	Number of notes incoming from IMF about SDDS	0	-	0	0	0	0	0	0
5 - Improving the services provided for citizens and beneficiary institutions from the Ministry's services.	1	Satisfaction percentage of service recipients.	0	-	%82	%88	%85	%87	%90	%90
6 - Promoting human and knowledge capacities for the employees of the Ministry of Finance.	1	Percentage of employees satisfaction	0	-	%69	%74	%80	%82	%84	%85

Programs / Performance Indicators	
1. <b>Programs</b>	<ul style="list-style-type: none"> <li>1.1. <b>Program 1: [Name]</b></li> <li>1.2. <b>Program 2: [Name]</b></li> <li>1.3. <b>Program 3: [Name]</b></li> <li>1.4. <b>Program 4: [Name]</b></li> <li>1.5. <b>Program 5: [Name]</b></li> </ul>
2. <b>Performance Indicators</b>	<ul style="list-style-type: none"> <li>2.1. <b>Indicator 1: [Name]</b></li> <li>2.2. <b>Indicator 2: [Name]</b></li> <li>2.3. <b>Indicator 3: [Name]</b></li> <li>2.4. <b>Indicator 4: [Name]</b></li> <li>2.5. <b>Indicator 5: [Name]</b></li> </ul>

Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
							2012	2013	2013	2014	2015	2016
1	2210	Public Debt Interests	1	Percentage of interests to the GDP.	2006	%3.1	%2.7	%3.3	%3.3	%4.2	%4.3	%4.4
	2215	Contributions	1	Percentage of contributions to current expenditure in the Ministry of Finance	-	-	%0.08	%1.14	%1.16	%0.14	%0.10	%0.09
	2220	Emergency Expenditures	1	Percentage of emergency expenditure to current expenditure in the Ministry of Finance	-	-	%0.0	%0.58	%0.59	%0.52	%0.65	%0.92
	2225	Social Safety Net and Goods Subsidies	1	Percentage of commodities subsidy to the gross domestic product	2006	%0.8	%4.55	%2.2	%2.1	%1.7	%1.6	%1.6
	2235	Public Affairs	1	Percentage of public affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%0.18	%0.30	%0.25	%0.26	%0.25	%0.24
	2240	Supporting Defence Services Affairs	1		-	-	-	-		-	-	
	2245	Supporting Housing Services and Developing Society	1	Percentage of housing services and society promotion affairs expenditures to current expenditure in the Ministry of Finance.	-	-	%0.08	%0.12	%0.12	%0.09	%0.08	%0.08
	2250	Supporting Health Affairs	1	Percentage of healthy services expenditures to current expenditure in the Ministry of Finance.	-	-	%0.06	%0.44	%0.44	%0.66	%0.59	%0.29
	2255	Supporting Media, Religious and Cultural Affairs	1	Percentage of cultural, religious and media affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%2.25	%2.51	%2.50	%2.39	%2.40	%2.29
	2260	Supporting Education and Training Affairs	1	Percentage of training and education affairs expenditure to total expenditure in the Ministry of Finance.	-	-	%0.05	%0.08	%0.08	%0.09	%0.09	%0.08
	2265	Supporting Economical Affairs	1	Percentage of economical affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%0.07	%0.03	%0.03	%0.02	%0.02	%0.02
	2280	Governorates Development	1	Percentage of program appropriations to total capital expenditure of the Ministry of Finance	-	-	%22.6	%31.98	%37.1	0	%21.1	0
2	2205	General Expenditure	1	Percentage of public affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%2.44	%1.97	%1.72	%1.4	%1.5	%1.7
3	2275	Financial Mangement Development	1	Number of Ministries and Departments implementing GFMIS.	-	-	8	40	40	57	57	57
			2	Number of trainers in government accountant project.	-	-	180	120	120	120	120	120
			3	Availability of a strategy for public debt management.	-	-	-	-		-	-	
5	2230	Pension and Compensations	1	Percentage of pension expenses and compensations to current expenditure in the Ministry of Finance.	-	-	%36.16	%41.27	%41.7	%38.5	%38.6	%39.1
6	2201	Administration and Support Services	1	Percentage of employees satisfaction.	-	-	%69	%74	%80	%82	%84	%85

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
1	2210	Public Debt Interests	Current	582994573	800000000	800000000	1100000000	1184395000	1295561000
			Capital	0	0	0	0	0	0
			Total	582994573	800000000	800000000	1100000000	1184395000	1295561000
	2215	Contributions	Current	2060860	29400000	29400000	4113000	3023000	3023000
			Capital	0	0	0	0	0	0
			Total	2060860	29400000	29400000	4113000	3023000	3023000
	2220	Emergency Expenditures	Current	0	15000000	15000000	15000000	20000000	30000000
			Capital	0	0	0	0	0	0
			Total	0	15000000	15000000	15000000	20000000	30000000
	2225	Social Safety Net and Goods Subsidies	Current	999232418	525000000	495000000	435000000	449000000	465000000
			Capital	0	0	0	0	0	0
			Total	999232418	525000000	495000000	435000000	449000000	465000000
	2235	Public Affairs	Current	4777965	7800000	6365000	7395000	7613000	7692000
			Capital	0	750000	500000	700000	400000	350000
			Total	4777965	8550000	6865000	8095000	8013000	8042000
	2240	Supporting Defence Services Affairs	Current	0	0	0	0	0	0
			Capital	1020000	1000000	1000000	1000000	0	0
			Total	1020000	1000000	1000000	1000000	0	0
	2245	Supporting Housing Services and Developing Society	Current	2205000	3150000	3150000	2650000	2550000	2550000
			Capital	10790534	61900000	36900000	7600000	12900000	23600000
			Total	12995534	65050000	40050000	10250000	15450000	26150000
	2250	Supporting Health Affairs	Current	1700000	11256000	11256000	19100000	18000000	9600000
			Capital	12000000	0	0	0	0	0
			Total	13700000	11256000	11256000	19100000	18000000	9600000
	2255	Supporting Media, Religious and Cultural Affairs	Current	61008341	64806000	63536000	69248000	73286000	74575000
			Capital	13136624	20637000	20295000	20890000	23505000	23455000
			Total	74144965	85443000	83831000	90138000	96791000	98030000
	2260	Supporting Education and Training Affairs	Current	1275000	2000000	2000000	2600000	2600000	2600000
			Capital	3209430	3900000	2400000	2400000	2400000	400000
			Total	4484430	5900000	4400000	5000000	5000000	3000000
	2265	Supporting Economical Affairs	Current	1938750	821000	694000	664000	681000	694000
			Capital	28158333	39725000	25605000	45300000	33846000	30850000
			Total	30097083	40546000	26299000	45964000	34527000	31544000
	2280	Governorates Development	Current	0	0	0	0	0	0
			Capital	25000000	71200000	64039000	0	25000000	0
			Total	25000000	71200000	64039000	0	25000000	0
2	2205	General Expenditure	Current	66364548	43853000	43853000	41653000	44153000	54153000
			Capital	10454619	15500000	13000000	8500000	7500000	9000000
			Total	76819167	59353000	56853000	50153000	51653000	63153000
3	2275	Financial Mangement Development	Current	0	0	0	0	0	0
			Capital	1257853	2000000	1500000	1800000	2000000	2000000
			Total	1257853	2000000	1500000	1800000	2000000	2000000
5	2230	Pension and Compensations	Current	982388133	1068000000	1060000000	1115000000	1180000000	1275000000
			Capital	0	0	0	0	0	0
			Total	982388133	1068000000	1060000000	1115000000	1180000000	1275000000
	2270	Supporting Society Protection Affairs	Current	0	0	0	936000	1131000	1163000
			Capital	4215000	7500000	6250000	4600000	5100000	5100000
			Total	4215000	7500000	6250000	5536000	6231000	6263000
6	2201	Administration and Support Services	Current	10540049	13468000	13012000	13804000	14295000	14622000
			Capital	1479073	1490000	1190000	5860000	6060000	6000000
			Total	12019122	14958000	14202000	19664000	20355000	20622000
			Total of Current	2716485637	2584554000	2543266000	2827163000	3000727000	3236233000
			Total of Capital	110721466	225602000	172679000	98650000	118711000	100755000

## Current Activities Appropriations

Prog.	Activities		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2012	2013	2013	2014	2015	2016
2210	601	Public Debt Interests Management	582994573	800000000	800000000	1100000000	1184395000	1295561000
		Total of Program	582994573	800000000	800000000	1100000000	1184395000	1295561000
2215	601	Contributions management	2060860	29400000	29400000	4113000	3023000	3023000
		Total of Program	2060860	29400000	29400000	4113000	3023000	3023000
2220	601	Emergency expenditure management	0	15000000	15000000	15000000	20000000	30000000
		Total of Program	0	15000000	15000000	15000000	20000000	30000000
2225	601	Goods subsidy management	892750983	225000000	225000000	225000000	239000000	255000000
	602	Social assistances management	106481435	300000000	270000000	210000000	210000000	210000000
		Total of Program	999232418	525000000	495000000	435000000	449000000	465000000
2235	601	Providing subsidies for public institutions	4777965	7800000	6365000	7395000	7613000	7692000
		Total of Program	4777965	7800000	6365000	7395000	7613000	7692000
2245	601	Providing subsidies for housing and society entertainment services institutions	2205000	3150000	3150000	2650000	2550000	2550000
		Total of Program	2205000	3150000	3150000	2650000	2550000	2550000
2250	601	Providing subsidies for health institutions	1700000	11256000	11256000	19100000	18000000	9600000
		Total of Program	1700000	11256000	11256000	19100000	18000000	9600000
2255	601	Providing subsidies for cultural and media institutions	14161000	11025000	10688000	12162000	13022000	13733000
	602	Provide the support for the Ministry of Awaqaf and Islamic Holy Places and Affairs and other	46847341	53781000	52848000	57086000	60264000	60842000
		Total of Program	61008341	64806000	63536000	69248000	73286000	74575000
2260	601	Providing subsidies for scientific institutions	1275000	2000000	2000000	2600000	2600000	2600000
		Total of Program	1275000	2000000	2000000	2600000	2600000	2600000
2265	601	Providing supports and subsidies for economic affairs institutions	1938750	821000	694000	664000	681000	694000
		Total of Program	1938750	821000	694000	664000	681000	694000
2205	601	Public Expenditure management	66364548	43853000	43853000	41653000	44153000	54153000
		Total of Program	66364548	43853000	43853000	41653000	44153000	54153000
2230	601	Pensions and Compensations management	982388133	1065000000	1060000000	1112000000	1177000000	1272000000
	602	The management f early pension reserve fund of retired servicemen subject to social security	0	3000000	0	3000000	3000000	3000000
		Total of Program	982388133	1068000000	1060000000	1115000000	1180000000	1275000000
2270	601	Providing subsidy for social protection units	0	0	0	936000	1131000	1163000
		Total of Program	0	0	0	936000	1131000	1163000
2201	601	Administrative and Support Services	10540049	13468000	13012000	13804000	14295000	14622000
		Total of Program	10540049	13468000	13012000	13804000	14295000	14622000
		Total	2716485637	2584554000	2543266000	2827163000	3000727000	3236233000

Capital Projects Appropriations							
Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative
			2012	2013	2013	2014	2015
2235	001	Support the projects of Independent Electoral Commission	0	500000	300000	300000	200000
	002	Support the projects of constitutional court	0	250000	200000	400000	200000
		Total of Program	0	750000	500000	700000	400000
2240	002	Support the higher council of civil defense	1020000	1000000	1000000	1000000	0
		Total of Program	1020000	1000000	1000000	1000000	0
2245	001	Acquisitions	0	50000000	30000000	0	4500000
	002	Completing King Abdullah II gardens in Irbid	365534	500000	500000	1000000	1000000
	007	Supporting and developing the royal botanical garden	425000	400000	400000	600000	400000
	008	King Abdullah II gardens/Al-Quesmeh	10000000	11000000	6000000	6000000	7000000
		Total of Program	10790534	61900000	36900000	7600000	12900000
2250	003	Equipping and Furnishing Prince Hashem Bin Abdullah II Hospital / Aqaba	12000000	0	0	0	0
		Total of Program	12000000	0	0	0	0
2255	002	Supporting the projects of the Higher Council for Youth	9098061	7125000	7125000	7785000	10600000
	003	Supporting the projects of Ministry of Awqaf and Islamic Affairs	670605	887000	820000	830000	830000
	004	Supporting the projects of General Ifta'	60938	50000	50000	50000	50000
	007	Supporting the projects of Jordan Olympic Committee	1806250	10400000	10400000	10400000	10400000
	009	Supporting the meusem of children	255000	250000	250000	250000	250000
	010	Support the projects of the National Fund for Youth and Support Movement Support	545770	925000	650000	575000	375000
	011	Support Jordan Football Association Projects	700000	1000000	1000000	1000000	1000000
		Total of Program	13136624	20637000	20295000	20890000	23505000
2260	001	Germany-Jordanian University	2486934	3000000	1500000	2000000	2000000
	002	Supporting the projects for the Higher Council for Sciences and Technology	722496	900000	900000	400000	400000
		Total of Program	3209430	3900000	2400000	2400000	2400000
2265	002	Other Projects Approved by the Cabinet	3880543	6500000	4000000	1000000	2000000
	004	Infrastructure for Irbid and Mafraq- Al-Hussein Bin Talal Economic Area	1082171	3000000	2535000	3000000	3000000
	005	Infrastructure for ma'an development and economic area	1864130	3000000	2535000	3100000	3565000
	006	Infrastructure for the development of dead sea eastern beach	504706	1000000	845000	1000000	0
	007	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa	717275	2500000	2500000	0	0
	011	Developmental programs and institutions subsidy	14628001	14000000	10000000	11000000	11000000
	013	Popular Souq and buildings for small industries in Al-Hussein Bin Talal development area in Mafraq	0	100000	0	100000	100000
	014	Smart Buildings in Irbid's Economic and Developmental Area	372366	1000000	845000	1000000	1000000
	016	Developing Salt city down town	990000	2000000	2000000	4000000	2000000
	017	Reorganizing and developing Zarqa' City (Ghwereh and Jana')	77729	1000000	0	500000	500000
	019	Supporting the projects of Developmental Areas Commission and Free Zones	0	0	0	450000	450000
	020	Supporting the projects of the Economic and Social Council	0	125000	95000	200000	200000
	021	Ensuring the social security of farmers	222400	500000	250000	250000	250000
	024	Supporting the Agriculture Loan Institution	3819012	5000000	0	10000000	4781000
	027	Support the projects of National Fodders Program	0	0	0	2100000	0
	028	Settle the liabilities of Water Authority and Amman Municipality	0	0	0	5000000	5000000
	029	Support the projects of energy researches center	0	0	0	2600000	0
		Total of Program	28158232	20725000	25605000	45200000	23816000

## Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2012	2013	2013	2014	2015	2016
2280	001	Governorates Development Fund (Highness Royal Initiative for govenorates development)	25000000	25000000	25000000	0	25000000	0
	002	Infrastructure projects for governorates	0	46200000	39039000	0	0	0
		Total of Program	25000000	71200000	64039000	0	25000000	0
2205	001	The National Program for Governmental Buildings	10454619	15500000	13000000	8500000	7500000	9000000
		Total of Program	10454619	15500000	13000000	8500000	7500000	9000000
2275	001	GFMIS	1257853	2000000	1500000	1800000	2000000	2000000
		Total of Program	1257853	2000000	1500000	1800000	2000000	2000000
2270	003	Establishing the housing city in Ma'an	765000	1000000	750000	1000000	1500000	1500000
	005	Higher Board for Handicapped Persons Affairs	3450000	3500000	3500000	3600000	3600000	3600000
	006	Reform social care sector.	0	3000000	2000000	0	0	0
		Total of Program	4215000	7500000	6250000	4600000	5100000	5100000
2201	001	Administration Project	1389073	1400000	1100000	1000000	1000000	1000000
	002	Finances mechanization/UNDP	90000	90000	90000	60000	60000	0
	003	Complete the new building of the Ministry of Finance	0	0	0	4800000	5000000	5000000
		Total of Program	1479073	1490000	1190000	5860000	6060000	6000000
		Total	110721466	225602000	172679000	98650000	118711000	100755000

# Overall Summary of Current Expenditures for the years 2012 - 2016

**Chapter: 1501 Ministry of Finance**

( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-stimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees	1064383	1080000	1012000	940000	920000	900000
	102	Permanent Unclassified Employees	1466231	1518000	1471000	1760000	1850000	1878000
	103	Contract Employees	40309	43000	38000	24000	25000	30000
	105	Personal Cost of Living Allowance	1561120	1650000	1525000	1640000	1710000	1731000
	106	Family Allowance	169414	187000	169000	180000	200000	200000
	110	Overtime Allowance	766727	740000	721000	750000	820000	860000
	111	Additional Allowance	1156202	1190000	1141000	1230000	1269000	1313000
	113	Transportation Allowance	326588	340000	333000	365000	385000	395000
	114	Transport Allowance	100120	120000	109000	120000	140000	150000
	115	Field Visit Allowance	10964	35000	21000	15000	15000	15000
<b>Total</b>			<b>6662058</b>	<b>6903000</b>	<b>6540000</b>	<b>7024000</b>	<b>7334000</b>	<b>7472000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	522363	685000	592000	630000	661000	700000
<b>Total</b>			<b>522363</b>	<b>685000</b>	<b>592000</b>	<b>630000</b>	<b>661000</b>	<b>700000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	438015	473000	473000	473000	493000	493000
	202	Telecommunications Services	76375	110000	110000	105000	115000	112000
	203	Water	8908	20000	20000	18000	20000	22000
	204	Electricity	268066	485000	485000	700000	750000	800000
	205	Fuels	86375	130000	130000	140000	150000	155000
	206	Maintenance of Machines, furniture and acce	24859	27000	27000	30000	31000	33000
	207	Maintenance of Vehicles, Heavy Duty Machin	20493	20000	20000	27000	30000	32000
	208	Repair and maintenance of buildings and ac	28392	31000	31000	36000	40000	43000
	209	Office Supplies	70780	75000	75000	90000	100000	105000
	210	Raw materials ( Medicines, Clothes, Food, F	4837	8000	8000	10000	12000	13000
	211	Cleaning Services and supplies ( including	116588	130000	130000	140000	150000	155000
	212	Insurance	10413	14000	14000	13000	14000	15000
	213	Official Travel Missions	765637	970000	970000	821000	823000	825000
	214	Other goods and services expenses *	50448601	58890000	58890000	58800000	66325000	86400000
<b>Total</b>			<b>52368339</b>	<b>61383000</b>	<b>61383000</b>	<b>61403000</b>	<b>69053000</b>	<b>89203000</b>
<b>24</b>		<b>Interests</b>						
<b>2411</b>		<b>External Interests</b>						
	307	External Interests	99865171	172000000	172000000	215000000	234195000	235861000
<b>Total</b>			<b>99865171</b>	<b>172000000</b>	<b>172000000</b>	<b>215000000</b>	<b>234195000</b>	<b>235861000</b>
<b>2421</b>		<b>Internal Interests</b>						
	317	Internal Interests	483129402	628000000	628000000	885000000	950200000	1059700000
<b>Total</b>			<b>483129402</b>	<b>628000000</b>	<b>628000000</b>	<b>885000000</b>	<b>950200000</b>	<b>1059700000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporatio	9973091	12160000	12160000	12510000	12510000	12510000
<b>Total</b>			<b>9973091</b>	<b>12160000</b>	<b>12160000</b>	<b>12510000</b>	<b>12510000</b>	<b>12510000</b>
<b>2531</b>		<b>Subsidies for supporting goods</b>						
	316	Goods Subsidy	892750983	225000000	225000000	225000000	239000000	255000000
<b>Total</b>			<b>892750983</b>	<b>225000000</b>	<b>225000000</b>	<b>225000000</b>	<b>239000000</b>	<b>255000000</b>
<b>26</b>		<b>Subsidy/Grants</b>						
<b>2631</b>		<b>Subsidy to public gov. units</b>						

# Overall Summary of Current Expenditures for the years 2012 - 2016

**Chapter: 1501 Ministry of Finance**

( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-stimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>26</b>		<b>Subsidy/Grants</b>						
<b>2631</b>		<b>Subsidy to public gov. units</b>						
	313	Subsidy to public gov.units/current	61491965	66167000	63335000	71233000	75701000	77114000
<b>Total</b>			61491965	66167000	63335000	71233000	75701000	77114000
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	982388133	1068000000	1060000000	1115000000	1180000000	1275000000
<b>Total</b>			982388133	1068000000	1060000000	1115000000	1180000000	1275000000
<b>2721</b>		<b>Social Assistance Benefits</b>						
	319	Social Assistance Benefits	107921435	311506000	281506000	228850000	227650000	219250000
<b>Total</b>			107921435	311506000	281506000	228850000	227650000	219250000
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	302	Contributions	2060860	29400000	29400000	4113000	3023000	3023000
	303	Scientific Scholarships and Training Course	227	0	0	40000	40000	40000
	306	Refunds on Previous Years Collections	981355	3350000	3350000	1350000	1350000	1350000
	310	Restructure the salaries	16368861	0	0	0	0	0
<b>Total</b>			19411303	32750000	32750000	5503000	4413000	4413000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		<b>Other Fixed Assets</b>						
	401	Furniture	1394	0	0	10000	10000	10000
<b>Total</b>			1394	0	0	10000	10000	10000
<b>Total of Chapter</b>			2716485637	2584554000	2543266000	2827163000	3000727000	3236233000

\*Including (4.2) million JDs to be disbursed upon the instructions of Minister of Finance for MOFs staff as (5%) allowance.



**Current Expenditures According to Program and Activities For The Years 2012 - 2016**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees	1064383	1080000	1012000	940000	920000	900000
	102	Permanent Unclassified Employees	1466231	1518000	1471000	1760000	1850000	1878000
	103	Contract Employees	40309	43000	38000	24000	25000	30000
	105	Personal Cost of Living Allowance	1561120	1650000	1525000	1640000	1710000	1731000
	106	Family Allowance	169414	187000	169000	180000	200000	200000
	110	Overtime Allowance	766727	740000	721000	750000	820000	860000
	111	Additional Allowance	1156202	1190000	1141000	1230000	1269000	1313000
	113	Transportation Allowance	326588	340000	333000	365000	385000	395000
	114	Transport Allowance	100120	120000	109000	120000	140000	150000
	115	Field Visit Allowance	10964	35000	21000	15000	15000	15000
<b>Total</b>			<b>6662058</b>	<b>6903000</b>	<b>6540000</b>	<b>7024000</b>	<b>7334000</b>	<b>7472000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	522363	685000	592000	630000	661000	700000
<b>Total</b>			<b>522363</b>	<b>685000</b>	<b>592000</b>	<b>630000</b>	<b>661000</b>	<b>700000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	435735	470000	470000	470000	490000	490000
	202	Telecommunications Services	76375	110000	110000	105000	115000	112000
	203	Water	8908	20000	20000	18000	20000	22000
	204	Electricity	268066	485000	485000	700000	750000	800000
	205	Fuels	86375	130000	130000	140000	150000	155000
	206	Maintenance of Machines, furniture and acco	24859	27000	27000	30000	31000	33000
	207	Maintenance of Vehicles, Heavy Duty Machi	20493	20000	20000	27000	30000	32000
	208	Repair and maintenance of buildings and a	28392	31000	31000	36000	40000	43000
	209	Office Supplies	70780	75000	75000	90000	100000	105000
	210	Raw materials ( Medicines, Clothes, Food,	4837	8000	8000	10000	12000	13000
	211	Cleaning Services and supplies ( including	116588	130000	130000	140000	150000	155000
	212	Insurance	10413	14000	14000	13000	14000	15000
	213	Official Travel Missions	21793	20000	20000	21000	23000	25000
	214	Other goods and services expenses	2180393	4340000	4340000	4300000	4325000	4400000
<b>Total</b>			<b>3354007</b>	<b>5880000</b>	<b>5880000</b>	<b>6100000</b>	<b>6250000</b>	<b>6400000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Cours	227	0	0	40000	40000	40000
<b>Total</b>			<b>227</b>	<b>0</b>	<b>0</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		<b>Other Fixed Assets</b>						
	401	Furniture	1394	0	0	10000	10000	10000
<b>Total</b>			<b>1394</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>Total of Activity</b>			<b>10540049</b>	<b>13468000</b>	<b>13012000</b>	<b>13804000</b>	<b>14295000</b>	<b>14622000</b>
<b>Total of Program</b>			<b>10540049</b>	<b>13468000</b>	<b>13012000</b>	<b>13804000</b>	<b>14295000</b>	<b>14622000</b>

# Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2205 - General Expenditure</b>								
<b>Activity : 601 - Public Expenditure management</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	2280	3000	3000	3000	3000	3000
	213	Official Travel Missions	743844	950000	950000	800000	800000	800000
	214	Other goods and services expenses	48268208	39550000	39550000	39500000	42000000	52000000
	001	Events and hospitality	177552	200000	200000	150000	150000	150000
	002	Printing revenue stamps and credit cards cost	47805	850000	850000	750000	750000	750000
	003	Rents planes	664524	1000000	1000000	600000	600000	600000
	087	Parliamentary elections and others	14999999	1500000	1500000	0	0	0
	999	n.e.c	31678328	36000000	36000000	38000000	40500000	50500000
<b>Total</b>			<b>49014332</b>	<b>40503000</b>	<b>40503000</b>	<b>40303000</b>	<b>42803000</b>	<b>52803000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	306	Refunds on Previous Years Collections	981355	3350000	3350000	1350000	1350000	1350000
	310	Restructure the salaries	16368861	0	0	0	0	0
<b>Total</b>			<b>17350216</b>	<b>3350000</b>	<b>3350000</b>	<b>1350000</b>	<b>1350000</b>	<b>1350000</b>
<b>Total of Activity</b>			<b>66364548</b>	<b>43853000</b>	<b>43853000</b>	<b>41653000</b>	<b>44153000</b>	<b>54153000</b>
<b>Total of Program</b>			<b>66364548</b>	<b>43853000</b>	<b>43853000</b>	<b>41653000</b>	<b>44153000</b>	<b>54153000</b>
<b>Program : 2210 - Public Debt Interests</b>								
<b>Activity : 601 - Public Debt Interests Management</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>24</b>		<b>Interests</b>						
<b>2411</b>		<b>External Interests</b>						
	307	External Interests	99865171	172000000	172000000	215000000	234195000	235861000
	001	External loans interests	99865171	172000000	172000000	215000000	234195000	235861000
<b>Total</b>			<b>99865171</b>	<b>172000000</b>	<b>172000000</b>	<b>215000000</b>	<b>234195000</b>	<b>235861000</b>
<b>2421</b>		<b>Internal Interests</b>						
	317	Internal Interests	483129402	628000000	628000000	885000000	950200000	1059700000
	001	Internal Loans Interests	483129402	628000000	628000000	885000000	950200000	1059700000
<b>Total</b>			<b>483129402</b>	<b>628000000</b>	<b>628000000</b>	<b>885000000</b>	<b>950200000</b>	<b>1059700000</b>
<b>Total of Activity</b>			<b>582994573</b>	<b>800000000</b>	<b>800000000</b>	<b>1100000000</b>	<b>1184395000</b>	<b>1295561000</b>
<b>Total of Program</b>			<b>582994573</b>	<b>800000000</b>	<b>800000000</b>	<b>1100000000</b>	<b>1184395000</b>	<b>1295561000</b>
<b>Program : 2215 - Contributions</b>								
<b>Activity : 601 - Contributions management</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	302	Contributions	2060860	29400000	29400000	4113000	3023000	3023000
	011	Foreign Contributions	2060860	3400000	3400000	2500000	2500000	2500000
	023	Increase the government's share in the Royal Bank of Jordan	0	26000000	26000000	0	0	0
	024	Contribute to increasing the capital of the Jordanian Bank for Social Insurance	0	0	0	1453000	363000	363000
	025	Increase of the capital of Arab Company for Insurance	0	0	0	160000	160000	160000
<b>Total</b>			<b>2060860</b>	<b>29400000</b>	<b>29400000</b>	<b>4113000</b>	<b>3023000</b>	<b>3023000</b>
<b>Total of Activity</b>			<b>2060860</b>	<b>29400000</b>	<b>29400000</b>	<b>4113000</b>	<b>3023000</b>	<b>3023000</b>
<b>Total of Program</b>			<b>2060860</b>	<b>29400000</b>	<b>29400000</b>	<b>4113000</b>	<b>3023000</b>	<b>3023000</b>
<b>Program : 2220 - Emergency Expenditures</b>								
<b>Activity : 601 - Emergency expenditure management</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	214	Other goods and services expenses	0	15000000	15000000	15000000	20000000	30000000
	088	Contingent and other expenditure	0	15000000	15000000	15000000	20000000	30000000
<b>Total</b>			<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>15000000</b>	<b>20000000</b>	<b>30000000</b>
<b>Total of Activity</b>			<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>15000000</b>	<b>20000000</b>	<b>30000000</b>
<b>Total of Program</b>			<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>15000000</b>	<b>20000000</b>	<b>30000000</b>

# Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2225 - Social Safety Net and Goods Subsidies</b>								
<b>Activity : 601 - Goods subsidy management</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
25		<b>Subsidies</b>						
2531		<b>Subsidies for supporting goods</b>						
	316	Goods Subsidy	892750983	225000000	225000000	225000000	239000000	255000000
	001	Food and Fuel Subsidy *	889349449	225000000	225000000	225000000	239000000	255000000
	007	Covering price difference for supplying Aryth	3401534	0	0	0	0	0
<b>Total</b>			892750983	225000000	225000000	225000000	239000000	255000000
<b>Total of Activity</b>			892750983	225000000	225000000	225000000	239000000	255000000
<b>Activity : 602 - Social assistances management</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
27		<b>Social Benefits</b>						
2721		<b>Social Assistance Benefits</b>						
	319	Social Assistance Benefits	106481435	300000000	270000000	210000000	210000000	210000000
	002	Social Safety Net/ fuel subsidy compensatio	106481435	300000000	270000000	210000000	210000000	210000000
<b>Total</b>			106481435	300000000	270000000	210000000	210000000	210000000
<b>Total of Activity</b>			106481435	300000000	270000000	210000000	210000000	210000000
<b>Total of Program</b>			999232418	525000000	495000000	435000000	449000000	465000000
<b>Program : 2230 - Pension and Compensations</b>								
<b>Activity : 601 - Pensions and Compensations management</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	982388133	1065000000	1060000000	1112000000	1177000000	1272000000
	001	Pension appropriations	315690409	334200000	332269000	356650000	383400000	426500000
	002	Allowances	660193123	723132000	720373000	747435000	785005000	836400000
	003	Compensations and Bonuses	6504601	7668000	7358000	7915000	8595000	9100000
<b>Total</b>			982388133	1065000000	1060000000	1112000000	1177000000	1272000000
<b>Total of Activity</b>			982388133	1065000000	1060000000	1112000000	1177000000	1272000000
<b>Activity : 602 - The management f early pension reserve fund of retired servicemen subject to social secur</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	0	3000000	0	3000000	3000000	3000000
	001	Pension appropriations	0	3000000	0	3000000	3000000	3000000
<b>Total</b>			0	3000000	0	3000000	3000000	3000000
<b>Total of Activity</b>			0	3000000	0	3000000	3000000	3000000
<b>Total of Program</b>			982388133	1068000000	1060000000	1115000000	1180000000	1275000000
<b>Program : 2235 - Public Affairs</b>								
<b>Activity : 601 - Providing subsidies for public institutions</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
25		<b>Subsidies</b>						
2511		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporati	3807700	4300000	4300000	4200000	4200000	4200000
	048	Other institutions	3807700	4300000	4300000	4200000	4200000	4200000
<b>Total</b>			3807700	4300000	4300000	4200000	4200000	4200000
26		<b>Subsidy/Grants</b>						
2631		<b>Subsidy to public gov. units</b>						
	313	Subsidy to public gov.units/current	970265	3500000	2065000	3195000	3413000	3492000
	035	Constitutional Court	970265	2000000	946000	1745000	1925000	1975000
	036	Independent Electoral Commission	0	1500000	1119000	1450000	1488000	1517000
<b>Total</b>			970265	3500000	2065000	3195000	3413000	3492000
<b>Total of Activity</b>			4777965	7800000	6365000	7395000	7613000	7692000
<b>Total of Program</b>			4777965	7800000	6365000	7395000	7613000	7692000

# Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2245 - Supporting Housing Services and Developing Society</b>								
<b>Activity : 601 - Providing subsidies for housing and society entertainment services institutions</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	<b>304</b>	<b>Subsidies to nonfinancial public corporati</b>	<b>765000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>
	029	Hashemite Fund for Developing Jordan Bad	680000	800000	800000	800000	800000	800000
	081	Islamic Network for water sources managem	85000	100000	100000	100000	100000	100000
<b>Total</b>			<b>765000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		<b>Social Assistance Benefits</b>						
	<b>319</b>	<b>Social Assistance Benefits</b>	<b>1440000</b>	<b>2250000</b>	<b>2250000</b>	<b>1750000</b>	<b>1650000</b>	<b>1650000</b>
	018	Supporting interest rates for beneficiaries fr	0	500000	500000	250000	250000	250000
	019	Housing Finance Support	1440000	1750000	1750000	1500000	1400000	1400000
<b>Total</b>			<b>1440000</b>	<b>2250000</b>	<b>2250000</b>	<b>1750000</b>	<b>1650000</b>	<b>1650000</b>
<b>Total of Activity</b>			<b>2205000</b>	<b>3150000</b>	<b>3150000</b>	<b>2650000</b>	<b>2550000</b>	<b>2550000</b>
<b>Total of Program</b>			<b>2205000</b>	<b>3150000</b>	<b>3150000</b>	<b>2650000</b>	<b>2550000</b>	<b>2550000</b>
<b>Program : 2250 - Supporting Health Affairs</b>								
<b>Activity : 601 - Providing subsidies for health institutions</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	<b>304</b>	<b>Subsidies to nonfinancial public corporati</b>	<b>1700000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
	031	King Hussein Cancer Center	1700000	2000000	2000000	2000000	2000000	2000000
<b>Total</b>			<b>1700000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		<b>Social Assistance Benefits</b>						
	<b>319</b>	<b>Social Assistance Benefits</b>	<b>0</b>	<b>9256000</b>	<b>9256000</b>	<b>17100000</b>	<b>16000000</b>	<b>7600000</b>
	021	Liabilities of medical treatments of Al-Husse	0	9256000	9256000	17100000	16000000	7600000
<b>Total</b>			<b>0</b>	<b>9256000</b>	<b>9256000</b>	<b>17100000</b>	<b>16000000</b>	<b>7600000</b>
<b>Total of Activity</b>			<b>1700000</b>	<b>11256000</b>	<b>11256000</b>	<b>19100000</b>	<b>18000000</b>	<b>9600000</b>
<b>Total of Program</b>			<b>1700000</b>	<b>11256000</b>	<b>11256000</b>	<b>19100000</b>	<b>18000000</b>	<b>9600000</b>

# Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2255 - Supporting Media, Religious and Cultural Affairs</b>								
<b>Activity : 601 - Providing subsidies for cultural and media institutions</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	<b>304</b>	<b>Subsidies to nonfinancial public corporati</b>	<b>136000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
	019	Aal Al-Bayt Institute	136000	160000	160000	160000	160000	160000
<b>Total</b>			<b>136000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
<b>26</b>		<b>Subsidy/Grants</b>						
<b>2631</b>		<b>Subsidy to public gov. units</b>						
	<b>313</b>	<b>Subsidy to public gov.units/current</b>	<b>14025000</b>	<b>10865000</b>	<b>10528000</b>	<b>12002000</b>	<b>12862000</b>	<b>13573000</b>
	008	Higher Council for Youth	7225000	9557000	9220000	10467000	11347000	12083000
	030	National Fund for Youth and Sport Movement	6800000	1308000	1308000	1535000	1515000	1490000
<b>Total</b>			<b>14025000</b>	<b>10865000</b>	<b>10528000</b>	<b>12002000</b>	<b>12862000</b>	<b>13573000</b>
<b>Total of Activity</b>			<b>14161000</b>	<b>11025000</b>	<b>10688000</b>	<b>12162000</b>	<b>13022000</b>	<b>13733000</b>
<b>Activity : 602 - Provide the support for the Ministry of Awaqaf and Islamic Holy Places and Affairs and othe</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	<b>304</b>	<b>Subsidies to nonfinancial public corporati</b>	<b>2199391</b>	<b>2550000</b>	<b>2550000</b>	<b>2550000</b>	<b>2550000</b>	<b>2550000</b>
	016	Royal Institute for inter-faith studies	212500	250000	250000	250000	250000	250000
	018	Aqsa and Qubbet Al Sakhra Construction Co	1275000	1300000	1300000	1300000	1300000	1300000
	041	The Hashemite Jordanian Charitable Organiz	212500	250000	250000	250000	250000	250000
	043	Mosques Construction Committee	499391	750000	750000	750000	750000	750000
<b>Total</b>			<b>2199391</b>	<b>2550000</b>	<b>2550000</b>	<b>2550000</b>	<b>2550000</b>	<b>2550000</b>
<b>26</b>		<b>Subsidy/Grants</b>						
<b>2631</b>		<b>Subsidy to public gov. units</b>						
	<b>313</b>	<b>Subsidy to public gov.units/current</b>	<b>44647950</b>	<b>51231000</b>	<b>50298000</b>	<b>54536000</b>	<b>57714000</b>	<b>58292000</b>
	001	Ministry of Awqaf and Islamic Affairs	43197000	49765000	48888000	52930000	56060000	56590000
	019	Ifta' Department	1156000	1466000	1410000	1606000	1654000	1702000
	033	Awqaf Funds Development Corporation	294950	0	0	0	0	0
<b>Total</b>			<b>44647950</b>	<b>51231000</b>	<b>50298000</b>	<b>54536000</b>	<b>57714000</b>	<b>58292000</b>
<b>Total of Activity</b>			<b>46847341</b>	<b>53781000</b>	<b>52848000</b>	<b>57086000</b>	<b>60264000</b>	<b>60842000</b>
<b>Total of Program</b>			<b>61008341</b>	<b>64806000</b>	<b>63536000</b>	<b>69248000</b>	<b>73286000</b>	<b>74575000</b>
<b>Program : 2260 - Supporting Education and Training Affairs</b>								
<b>Activity : 601 - Providing subsidies for scientific institutions</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	<b>304</b>	<b>Subsidies to nonfinancial public corporati</b>	<b>1275000</b>	<b>2000000</b>	<b>2000000</b>	<b>2600000</b>	<b>2600000</b>	<b>2600000</b>
	032	Royal Scientific Society	340000	400000	400000	1000000	1000000	1000000
	042	The Higher Council for Sciences and Techno	935000	1600000	1600000	1600000	1600000	1600000
<b>Total</b>			<b>1275000</b>	<b>2000000</b>	<b>2000000</b>	<b>2600000</b>	<b>2600000</b>	<b>2600000</b>
<b>Total of Activity</b>			<b>1275000</b>	<b>2000000</b>	<b>2000000</b>	<b>2600000</b>	<b>2600000</b>	<b>2600000</b>
<b>Total of Program</b>			<b>1275000</b>	<b>2000000</b>	<b>2000000</b>	<b>2600000</b>	<b>2600000</b>	<b>2600000</b>

# Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2265 - Supporting Economical Affairs</b>								
<b>Activity : 601 - Providing supports and subsidies for economic affairs institutions</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporati	90000	250000	250000	100000	100000	100000
	077	Money laundering fighting unit	90000	250000	250000	100000	100000	100000
<b>Total</b>			<b>90000</b>	<b>250000</b>	<b>250000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>26</b>		<b>Subsidy/Grants</b>						
<b>2631</b>		<b>Subsidy to public gov. units</b>						
	313	Subsidy to public gov.units/current	1848750	571000	444000	564000	581000	594000
	025	Developmental Areas Commission and Free	1275000	0	0	0	0	0
	027	Economic and Social Council	573750	571000	444000	564000	581000	594000
<b>Total</b>			<b>1848750</b>	<b>571000</b>	<b>444000</b>	<b>564000</b>	<b>581000</b>	<b>594000</b>
<b>Total of Activity</b>			<b>1938750</b>	<b>821000</b>	<b>694000</b>	<b>664000</b>	<b>681000</b>	<b>694000</b>
<b>Total of Program</b>			<b>1938750</b>	<b>821000</b>	<b>694000</b>	<b>664000</b>	<b>681000</b>	<b>694000</b>
<b>Program : 2270 - Supporting Society Protection Affairs</b>								
<b>Activity : 601 - Providing subsidy for social protection units</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>26</b>		<b>Subsidy/Grants</b>						
<b>2631</b>		<b>Subsidy to public gov. units</b>						
	313	Subsidy to public gov.units/current	0	0	0	936000	1131000	1163000
	037	Higher Council for Handicapped Persons Iss	0	0	0	936000	1131000	1163000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>1131000</b>	<b>1163000</b>
<b>Total of Activity</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>1131000</b>	<b>1163000</b>
<b>Total of Program</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>1131000</b>	<b>1163000</b>
<b>Total of Chapter</b>			<b>2716485637</b>	<b>2584554000</b>	<b>2543266000</b>	<b>2827163000</b>	<b>3000727000</b>	<b>3236233000</b>

# Overall Summary of Capital Expenditures For The Years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and allowances						
	501	Salaries	0	80000	26000	30000	30000	30000
		<b>Total</b>	<b>0</b>	<b>80000</b>	<b>26000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
2121		<b>Social Security Contributions</b>						
	517	Social Security	222400	535000	252000	253000	253000	253000
		<b>Total</b>	<b>222400</b>	<b>535000</b>	<b>252000</b>	<b>253000</b>	<b>253000</b>	<b>253000</b>
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenanc	0	500000	320000	0	0	0
	512	Operating and maintenance Expenses	2606798	2790000	2397000	2479000	2682000	2622000
		<b>Total</b>	<b>2606798</b>	<b>3290000</b>	<b>2717000</b>	<b>2479000</b>	<b>2682000</b>	<b>2622000</b>
26		<b>Subsidy/Grants</b>						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	21553132	31377000	25690000	39440000	33736000	28855000
		<b>Total</b>	<b>21553132</b>	<b>31377000</b>	<b>25690000</b>	<b>39440000</b>	<b>33736000</b>	<b>28855000</b>
28		<b>Other expenditures</b>						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	0	50000	5000	13000	10000	10000
		<b>Total</b>	<b>0</b>	<b>50000</b>	<b>5000</b>	<b>13000</b>	<b>10000</b>	<b>10000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	61722074	124300000	105262000	48100000	68165000	46450000
	513	Buildings	2486934	3000000	1500000	2000000	2000000	0
		<b>Total</b>	<b>64209008</b>	<b>127300000</b>	<b>106762000</b>	<b>50100000</b>	<b>70165000</b>	<b>46450000</b>
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	130128	1190000	720000	335000	335000	335000
	506	Vehicles and Heavy Duty Machines	0	250000	197000	0	0	0
		<b>Total</b>	<b>130128</b>	<b>1440000</b>	<b>917000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	12000000	520000	300000	0	0	0
		<b>Total</b>	<b>12000000</b>	<b>520000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3122		Inventories						
	503	Materials and supplies	0	10000	10000	0	0	0
		<b>Total</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3141		Lands						
	507	Lands	10000000	61000000	36000000	6000000	11500000	22200000
		<b>Total</b>	<b>10000000</b>	<b>61000000</b>	<b>36000000</b>	<b>6000000</b>	<b>11500000</b>	<b>22200000</b>
		<b>Total of Chapter</b>	<b>110721466</b>	<b>225602000</b>	<b>172679000</b>	<b>98650000</b>	<b>118711000</b>	<b>100755000</b>

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2201 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	138789	400000	345000	300000	300000	300000
	011	Capacity building expenses	320156	500000	450000	415000	415000	415000
	999	n.e.c	800000	100000	100000	100000	100000	100000
		Total of Item	1258945	1000000	895000	815000	815000	815000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	999	n.e.c	0	65000	0	0	0	0
		Total of Item	0	65000	0	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	113604	300000	170000	150000	150000	150000
	012	Air Conditioners	1010	5000	5000	5000	5000	5000
	023	Electricity equipment	15514	30000	30000	30000	30000	30000
		Total of Item	130128	335000	205000	185000	185000	185000
		Total of Project / Treasury	1389073	1400000	1100000	1000000	1000000	1000000
Project		002 Finances mechanization/UNDP						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	90000	90000	90000	60000	60000	0
		Total of Item	90000	90000	90000	60000	60000	0
		Total of Project / Treasury	90000	90000	90000	60000	60000	0
Project		003 Complete the new building of the Ministry of Finance						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	4800000	5000000	5000000
		Total of Item	0	0	0	4800000	5000000	5000000
		Total of Project / Treasury	0	0	0	4800000	5000000	5000000
		Total of Program	1479073	1490000	1190000	5860000	6060000	6000000



# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2205 General Expenditure								
Project		001 The National Program for Governmental Buildings						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	10376825	13800000	11300000	8200000	7500000	9000000
	014	Miscellaneous Buildings Extensions	77794	1700000	1700000	300000	0	0
		<b>Total of Item</b>	<b>10454619</b>	<b>15500000</b>	<b>13000000</b>	<b>8500000</b>	<b>7500000</b>	<b>9000000</b>
		<b>Total of Project / Treasury</b>	<b>10454619</b>	<b>15500000</b>	<b>13000000</b>	<b>8500000</b>	<b>7500000</b>	<b>9000000</b>
		<b>Total of Program</b>	<b>10454619</b>	<b>15500000</b>	<b>13000000</b>	<b>8500000</b>	<b>7500000</b>	<b>9000000</b>

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2235 Public Affairs								
Project		001 Support the projects of Independent Electoral Commission						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	120	Independent Electoral Commission	0	500000	300000	300000	200000	150000
		Total of Item	0	500000	300000	300000	200000	150000
		Total of Project / Treasury	0	500000	300000	300000	200000	150000
Project		002 Support the projects of constitutional court						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	121	Constitutional Court	0	250000	200000	400000	200000	200000
		Total of Item	0	250000	200000	400000	200000	200000
		Total of Project / Treasury	0	250000	200000	400000	200000	200000
Total of Program			0	750000	500000	700000	400000	350000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2240 Supporting Defence Services Affairs								
Project		002 Support the higher council of civil defense						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	1020000	1000000	1000000	1000000	0	0
		Total of Item	1020000	1000000	1000000	1000000	0	0
		Total of Project / Treasury	1020000	1000000	1000000	1000000	0	0
		Total of Program	1020000	1000000	1000000	1000000	0	0

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2245 Supporting Housing Services and Developing Society								
<b>Project</b>		001 Acquisitions						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing	0	50000000	30000000	0	4500000	15000000
		<b>Total of Item</b>	0	50000000	30000000	0	4500000	15000000
		<b>Total of Project / Treasury</b>	0	50000000	30000000	0	4500000	15000000
<b>Project</b>		002 Completing King Abdullah II gardens in Irbid						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and Development of S	365534	500000	500000	1000000	1000000	1000000
		<b>Total of Item</b>	365534	500000	500000	1000000	1000000	1000000
		<b>Total of Project / Treasury</b>	365534	500000	500000	1000000	1000000	1000000
<b>Project</b>		007 Supporting and developing the royal botanical garden						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	104	Royal Plant Garden	425000	400000	400000	600000	400000	400000
		<b>Total of Item</b>	425000	400000	400000	600000	400000	400000
		<b>Total of Project / Treasury</b>	425000	400000	400000	600000	400000	400000
<b>Project</b>		008 King Abdullah II gardens/AI-Quesmeh						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing	10000000	11000000	6000000	6000000	7000000	7200000
		<b>Total of Item</b>	10000000	11000000	6000000	6000000	7000000	7200000
		<b>Total of Project / Treasury</b>	10000000	11000000	6000000	6000000	7000000	7200000
<b>Total of Program</b>			10790534	61900000	36900000	7600000	12900000	23600000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2250 Supporting Health Affairs								
Project		003 Equipping and Furnishing Prince Hashem Bin Abdullah II Hospital / Aqaba						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Equipping and furnishing hospitals	12000000	0	0	0	0	0
		Total of Item	12000000	0	0	0	0	0
		Total of Project / Treasury	12000000	0	0	0	0	0
		Total of Program	12000000	0	0	0	0	0

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
<b>Project</b>		002 Supporting the projects of the Higher Council for Youth						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	014	Higher Council for Youth	9098061	7125000	7125000	7785000	10600000	10600000
		<b>Total of Item</b>	9098061	7125000	7125000	7785000	10600000	10600000
		<b>Total of Project / Treasury</b>	9098061	7125000	7125000	7785000	10600000	10600000
<b>Project</b>		003 Supporting the projects of Ministry of Awqaf and Islamic Affairs						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	052	Ministry of Awqaf and Islamic holy places and affa	670605	887000	820000	830000	830000	830000
		<b>Total of Item</b>	670605	887000	820000	830000	830000	830000
		<b>Total of Project / Treasury</b>	670605	887000	820000	830000	830000	830000
<b>Project</b>		004 Supporting the projects of General Ifta'						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	056	General Ifta' Department	60938	50000	50000	50000	50000	50000
		<b>Total of Item</b>	60938	50000	50000	50000	50000	50000
		<b>Total of Project / Treasury</b>	60938	50000	50000	50000	50000	50000
<b>Project</b>		007 Supporting the projects of Jordan Olympic Committee *						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	063	Jordan Olymbic Committee	1806250	10400000	10400000	10400000	10400000	10400000
		<b>Total of Item</b>	1806250	10400000	10400000	10400000	10400000	10400000
		<b>Total of Project / Treasury</b>	1806250	10400000	10400000	10400000	10400000	10400000
<b>Project</b>		009 Supporting the meuseum of children						
<b>Fund Source</b>		102001	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	105	Children Museum	255000	250000	250000	250000	250000	250000
		<b>Total of Item</b>	255000	250000	250000	250000	250000	250000
		<b>Total of Project / Treasury</b>	255000	250000	250000	250000	250000	250000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		010 Support the projects of the National Fund for Youth and Support Movement Support						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	109	National Fund for Youth and Support Movement	545770	925000	650000	575000	375000	325000
		Total of Item	545770	925000	650000	575000	375000	325000
		Total of Project / Treasury	545770	925000	650000	575000	375000	325000
Project		011 Support Jordan Football Association Projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	118	Support Jordan Football Association	700000	1000000	1000000	1000000	1000000	1000000
		Total of Item	700000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	700000	1000000	1000000	1000000	1000000	1000000
Total of Program			13136624	20637000	20295000	20890000	23505000	23455000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2260 Supporting Education and Training Affairs								
Project		001 Germany-Jordanian University						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	999	n.e.c	2486934	3000000	1500000	2000000	2000000	0
		Total of Item	2486934	3000000	1500000	2000000	2000000	0
		Total of Project / Treasury	2486934	3000000	1500000	2000000	2000000	0
Project		002 Supporting the projects for the Higher Council for Sciences and Technology						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	004	The Higher Council for Science and Technology	722496	900000	900000	400000	400000	400000
		Total of Item	722496	900000	900000	400000	400000	400000
		Total of Project / Treasury	722496	900000	900000	400000	400000	400000
Total of Program			3209430	3900000	2400000	2400000	2400000	400000



# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economical Affairs								
Project		002 Other Projects Approved by the Cabinet						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	3880543	6500000	4000000	1000000	2000000	5000000
		Total of Item	3880543	6500000	4000000	1000000	2000000	5000000
		Total of Project / Treasury	3880543	6500000	4000000	1000000	2000000	5000000
Project		004 Infrastructure for Irbid and Mafrag- Al-Hussein Bin Talal Economic Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	1500000	1267000	1500000	1500000	1635000
	999	n.e.c	1082171	1500000	1268000	1500000	1500000	1630000
		Total of Item	1082171	3000000	2535000	3000000	3000000	3265000
		Total of Project / Treasury	1082171	3000000	2535000	3000000	3000000	3265000
Project		005 Infrastructure for ma'an development and economic area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	1864130	3000000	2535000	3100000	3565000	2000000
		Total of Item	1864130	3000000	2535000	3100000	3565000	2000000
		Total of Project / Treasury	1864130	3000000	2535000	3100000	3565000	2000000
Project		006 Infrastructure for the development of dead sea eastern beach						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	504706	1000000	845000	1000000	0	0
		Total of Item	504706	1000000	845000	1000000	0	0
		Total of Project / Treasury	504706	1000000	845000	1000000	0	0
Project		007 Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	717275	2500000	2500000	0	0	0
		Total of Item	717275	2500000	2500000	0	0	0
		Total of Project / Treasury	717275	2500000	2500000	0	0	0

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economical Affairs								
Project		011 Developmental programs and institutions subsidy**						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	14628001	14000000	10000000	11000000	11000000	11000000
	Total of Item		14628001	14000000	10000000	11000000	11000000	11000000
	Total of Project / Treasury		14628001	14000000	10000000	11000000	11000000	11000000
Project		013 Popular Souq and buildings for small industries in Al-Hussein Bin Talal development area in Mafrq						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	100000	0	100000	100000	100000
	Total of Item		0	100000	0	100000	100000	100000
	Total of Project / Treasury		0	100000	0	100000	100000	100000
Project		014 Smart Buildings in Irbid's Economic and Developmental Area						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	372366	1000000	845000	1000000	1000000	1085000
	Total of Item		372366	1000000	845000	1000000	1000000	1085000
	Total of Project / Treasury		372366	1000000	845000	1000000	1000000	1085000
Project		016 Developing Salt city down town						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and Development of S	990000	2000000	2000000	4000000	2000000	2000000
	Total of Item		990000	2000000	2000000	4000000	2000000	2000000
	Total of Project / Treasury		990000	2000000	2000000	4000000	2000000	2000000
Project		017 Reorganizing and developing Zarqa' City (Ghwereh and Jana')						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and Development of S	77729	1000000	0	500000	500000	500000
	Total of Item		77729	1000000	0	500000	500000	500000
	Total of Project / Treasury		77729	1000000	0	500000	500000	500000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economical Affairs								
Project		019 Supporting the projects of Developmental Areas Commission and Free Zones						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	071	Developmental Areas Commission and Free Zone	0	0	0	450000	450000	450000
		Total of Item	0	0	0	450000	450000	450000
		Total of Project / Treasury	0	0	0	450000	450000	450000
Project		020 Supporting the projects of the Economic and Social Council						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	100	Economic and Social Council	0	125000	95000	200000	200000	200000
		Total of Item	0	125000	95000	200000	200000	200000
		Total of Project / Treasury	0	125000	95000	200000	200000	200000
Project		021 Ensuring the social security of farmers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	222400	500000	250000	250000	250000	250000
		Total of Item	222400	500000	250000	250000	250000	250000
		Total of Project / Treasury	222400	500000	250000	250000	250000	250000
Project		024 Supporting the Agriculture Loan Institution						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	053	Agricultural Credit Corporation	3819012	5000000	0	10000000	4781000	0
		Total of Item	3819012	5000000	0	10000000	4781000	0
		Total of Project / Treasury	3819012	5000000	0	10000000	4781000	0
Project		027 Support the projects of National Fodders Program						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	0	0	0	2100000	0	0
		Total of Item	0	0	0	2100000	0	0
		Total of Project / Treasury	0	0	0	2100000	0	0

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economical Affairs								
Project		028 Settle the liabilities of Water Authority and Amman Municipality						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	0	0	0	5000000	5000000	5000000
		Total of Item	0	0	0	5000000	5000000	5000000
		Total of Project / Treasury	0	0	0	5000000	5000000	5000000
Project		029 Support the projects of energy researches center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	124	Power researches center	0	0	0	2600000	0	0
		Total of Item	0	0	0	2600000	0	0
		Total of Project / Treasury	0	0	0	2600000	0	0
Total of Program			28158333	39725000	25605000	45300000	33846000	30850000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2270 Supporting Society Protection Affairs								
Project		003 Establishing the housing city in Ma'an						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	765000	1000000	750000	1000000	1500000	1500000
		Total of Item	765000	1000000	750000	1000000	1500000	1500000
		Total of Project / Treasury	765000	1000000	750000	1000000	1500000	1500000
Project		005 Higher Board for Handicapped Persons Affairs						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	033	Higher Council for Handicapped Affairs	3450000	3500000	3500000	3600000	3600000	3600000
		Total of Item	3450000	3500000	3500000	3600000	3600000	3600000
		Total of Project / Treasury	3450000	3500000	3500000	3600000	3600000	3600000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2270 Supporting Society Protection Affairs								
Project		006 Reform social care sector.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	0	500000	320000	0	0	0
		Total of Item	0	500000	320000	0	0	0
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	0	100000	80000	0	0	0
		Total of Item	0	100000	80000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	1000000	713000	0	0	0
		Total of Item	0	1000000	713000	0	0	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	002	Medical apparatus and Equipments	0	300000	200000	0	0	0
	023	Electricity equipment	0	320000	180000	0	0	0
		Total of Item	0	620000	380000	0	0	0
	506	Vehicles and Heavy Duty Machines						
	001	Sedans	0	12000	12000	0	0	0
	003	Pick Up Cars	0	18000	15000	0	0	0
	005	Medium-size Buses	0	60000	45000	0	0	0
	006	Mini Buses	0	90000	75000	0	0	0
	007	Tankers	0	70000	50000	0	0	0
		Total of Item	0	250000	197000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equippin	0	520000	300000	0	0	0
		Total of Item	0	520000	300000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	3000000	2000000	0	0	0
		Total of Program	4215000	7500000	6250000	4600000	5100000	5100000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2275 Financial Mangement Development								
Project		001 GFMS						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	0	40000	16000	20000	20000	20000
	004	Bonuses	0	40000	10000	10000	10000	10000
		Total of Item	0	80000	26000	30000	30000	30000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	0	35000	2000	3000	3000	3000
		Total of Item	0	35000	2000	3000	3000	3000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	2998	150000	50000	50000	50000	50000
	013	Services Contracts	937327	800000	800000	904000	860000	860000
	016	Software Licensing	124960	250000	142000	200000	397000	397000
	018	Computer networks Maintenance	192568	400000	340000	450000	500000	500000
		Total of Item	1257853	1600000	1332000	1604000	1807000	1807000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	50000	5000	13000	10000	10000
		Total of Item	0	50000	5000	13000	10000	10000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	235000	135000	150000	150000	150000
		Total of Item	0	235000	135000	150000	150000	150000
		Total of Project / Treasury	1257853	2000000	1500000	1800000	2000000	2000000
		Total of Program	1257853	2000000	1500000	1800000	2000000	2000000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2280 Governorates Development								
Project		001 Governorates Development Fund (Highness Royal Initiative for governorates development)						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	25000000	25000000	25000000	0	25000000	0
		Total of Item	25000000	25000000	25000000	0	25000000	0
		Total of Project / Treasury	25000000	25000000	25000000	0	25000000	0
Project		002 Infrastructure projects for governorates						***
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	0	46200000	39039000	0	0	0
		Total of Item	0	46200000	39039000	0	0	0
		Total of Project / Treasury	0	46200000	39039000	0	0	0
Total of Program			25000000	71200000	64039000	0	25000000	0
Total of Chapter			110721466	225602000	172679000	98650000	118711000	100755000

\*As from 2013 the subsidy which was allocated within the Budget of Higher Council for Youth and National Fund for Youth and Sport Movement Support is now allocated within the budget of the Ministry of Finance

\*\* As from 2013 the American Grant /Local Currency projects are now under the name of Developmental programs and institutions support project, and the appropriations of this project shall be distributed by a committee from the MoF, MoPIC and GBD.

\*\*\* Spending from governorates infrastructure projects is as per attached capital projects list.