

## **Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept**

- Creation:** The Government Tenders Department was established as per government works regulation no. (39) for the year 1982.
- Vision :** Transparent and efficient government procurements.
- Mission:** Manage the procedures of works and engineering services tenders transparently, and provide fair and equal opportunities for all qualified bidders as well as to develop legislations which regulate the government tenders.

### **Tasks of the Ministry / Department:**

- Follow up the classification of contractors and consultants in coordination with the specialized authorities and store related data for the purposes of working inside and outside the Kingdom.
- Bid tenders of government works and audit the tenders of bidders technically and financially and prepare and refer tenders on winning bidders.
- Review, update and develop all constructional contracts and engineering services agreements applicable in Jordan
- Provide the previous services on the department's website.
- Issue circulations related to the modification of main items prices in the constructional projects.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Enhance the government administration to be financially stable, transparent and accountable on both central and local aspects.
- Restructure the public sector to be more productive and effective.

### **Major Issues and Challenges which face the Ministry / Department:**

- Lack of complete financial independence and lack of sufficient appropriations.
- The other department obtained the approval of the cabinet to bid tenders( department, private).
- Lack of sufficient cadre of specialized employees in tenders, classification and qualification issues.

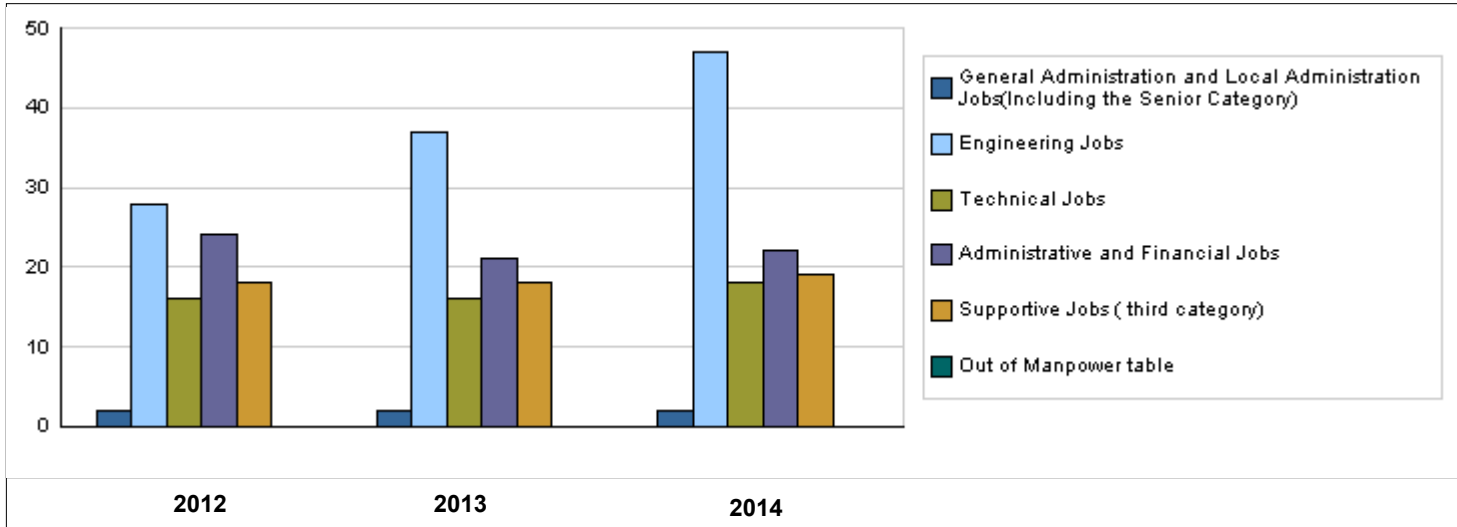
## CHAPTER : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2012	2013	2013	2014	2015	2016
1 - Developing and improving the Department's capacities.	1 Satisfaction degree of the department's clients.	2008	%80	%85	%88	%88	%88	%90	%90
2 - Contribute to developing constructions sector and rennovation works in Jordan.	1 Number of objections where an error in qualification is proved/ awarded tendering and classification.	2008	3	3	1	1	1	1	1
3 - Transparency, accountability and Justice in government tenders procedures.	1 Percentage of bidders satisfaction on the transparency of awarding process	2008	%80	%89	%93	%92	%93	%94	%95

### Number of Staff of the Ministry / Department

Group	Job	Actual 2012			Primary 2013			Estimated 2014		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Admini	Supervisory and Leadership j	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineers	11	17	28	18	19	37	22	25	47
Technical Jobs	Technicians and programmer	9	7	16	9	7	16	9	9	18
Administrative and Financial Jobs	Financial employees and acco	13	11	24	11	10	21	11	11	22
Supportive Jobs ( third category)	Third category	13	5	18	13	5	18	15	4	19
Total		48	40	88	53	41	94	59	49	108
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		48	40	88	53	41	94	59	49	108
Total Cost of Salaries		463447	385357	848804	557064	430936	988000	594917	494083	1089000



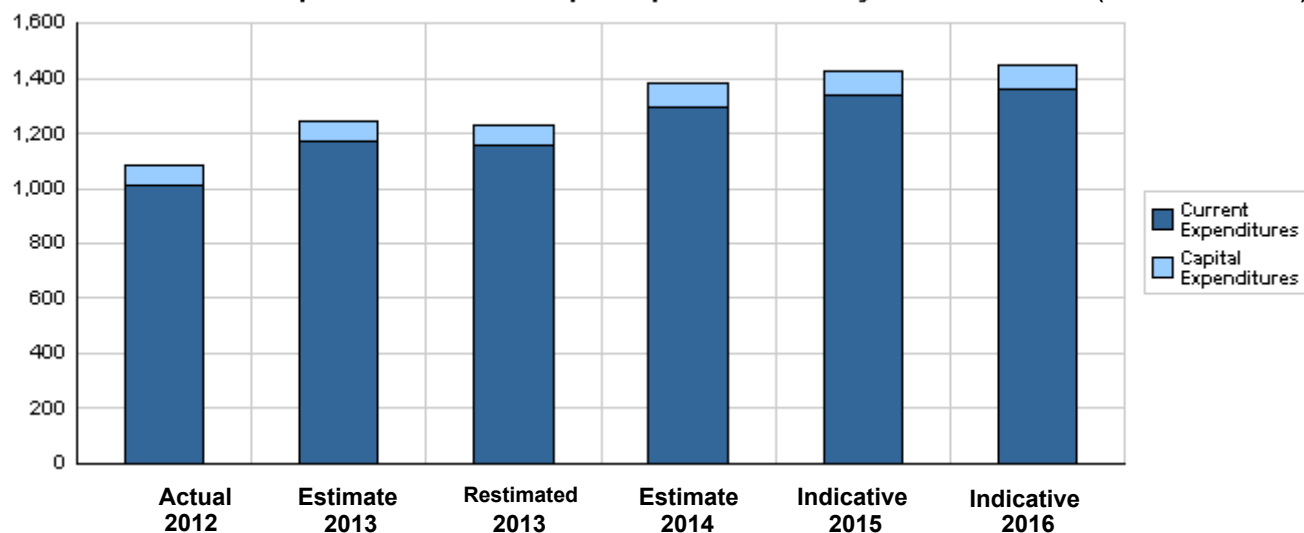
Key Information of the Ministry / Department						
No.	Description	2010	2011	2012	2013	2014
1	Follow up the classification of contractors and consultants and qualify them in number.	0	0	1298	1400	1450
2	Government works bidding and checking in number.	156	177	162	170	178
3	Provide all previous services on the department's website (percentage).	40	45	50	55	55
4	Provide IT and Internal network of the department ( percentage) / as achievement percentage.	35	40	45	50	50
5	The department's website on the Internet and live bid opening( percentage) as an achievement percentage.	45	50	55	60	60

**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and Housing/gov't  
Tenders Dept  
for the years 2012 - 2016**

( In JDs )

Description		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015                      2016	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	811,709	939,000	925,000	1,032,000	1,070,000	1,090,000
2121	Social Security Contributions	37,095	49,000	49,000	57,000	58,000	60,000
2211	Use of Goods and Services	27,147	36,000	36,000	45,000	47,000	49,000
2821	Other current expenses	135,750	145,000	145,000	160,000	160,000	160,000
Total current expenditures		1,011,701	1,169,000	1,155,000	1,294,000	1,335,000	1,359,000
Capital Expenditures							
2111	Salaries, Wages and allowances	0	0	0	0	0	0
2211	Use of Goods and Services	42,866	43,000	43,000	45,000	45,000	45,000
2822	Other Capital expenditures	18,421	17,000	17,000	15,000	15,000	15,000
3112	Machinery and Equipment	9,816	15,000	15,000	30,000	30,000	30,000
Total capital expenditures		71,103	75,000	75,000	90,000	90,000	90,000
Treasury		71,103	75,000	75,000	90,000	90,000	90,000
Total current and capital expenditures		1,082,804	1,244,000	1,230,000	1,384,000	1,425,000	1,449,000

**Graph of the current and capital expenditures for the years 2012 - 2016 ( Thousands of JDs )**



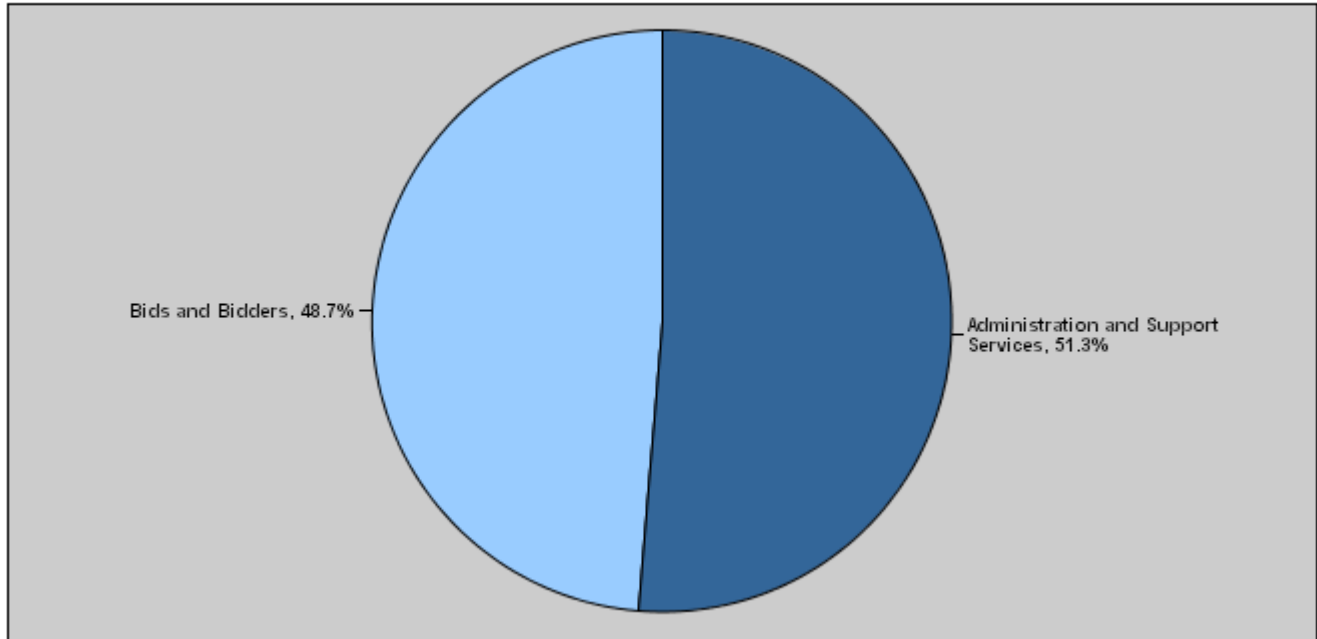
**Budget of Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept**

**For the Year 2014 Distributed According to Program**

( InJDs )

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
3801	Administration and Support Services	630,000	80,000	710,000
3805	Bids and Bidders	664,000	10,000	674,000
<b>Total</b>		<b>1,294,000</b>	<b>90,000</b>	<b>1,384,000</b>

**Total Expenditures for the Year 2014 Distributed According to Program**



**Estimated Allocations For Females distributed according to Programs for the Years 2012 - 2016**

Program		2012	2013	2014	2015	2016
3801	Administration and Support Services	137151	219817	233100	233840	234580
3805	Bids and Bidders	371793	333442	385120	407740	420500
<b>Total</b>		<b>508944</b>	<b>553259</b>	<b>618220</b>	<b>641580</b>	<b>655080</b>

**Budget Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept Distributed According to the Program**

<b>3801</b>	<b>Administration and Support Services Program</b>
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**Objective of the program :**

Perform all financial tasks related salary disbursement, documents regulation and committees bonuses and allowances.

- Performances, financial position, transfers and internal auditing.
- Prepare budget of the department.
- Conduct recruitments, promotions, annual increases and preparation of man power table.
- Follow up the needs of human resources.
- Internal financial and administrative control.
- Organize the department's files to keep incoming and outgoing letters and books.
- Supervise the mail, transports, correspondents and all activities of the Bureau.

**The strategic objective related to the program :**

Develop and upgrade the capacities of the department.

**Directorates associated with the program :**

- Financial and administrative affairs directorate.
- Humane resources.
- Computer.

**Services provided by the program :**

Provide administrative and financial support for all the department's projects and programs.

**Staff working in the program :**

The program is implemented through a functional staff in 2013 estimated with ( 61 ) staff, including ( 39 ) males and ( 22 ) females .

**Performance Measurement Indicators for program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of qualified employees in the department.	2008	%52	%68	%68	%69	%68	%70	%72

**Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
<b>Current Expenditures</b>		370,678	594,100	594,100	630,000	632,000	634,000
601	Administrative and Support Services	370,678	594,100	594,100	630,000	632,000	634,000
<b>Capital Expenditures</b>		32,641	70,000	70,000	80,000	80,000	80,000
001	Administration Project	32,341	70,000	70,000	80,000	80,000	80,000
002	Jordan joins the government procurement agreement	300	0	0	0	0	0
<b>Program / Treasury</b>		32,641	70,000	70,000	80,000	80,000	80,000
<b>Total Program</b>		403,319	664,100	664,100	710,000	712,000	714,000

**Budget Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept Distributed According to the Program**

3805	Bids and Bidders Program									
<u>Objective of the program :</u>										
To implement and analyze the government technical services and works as per the applicable regulations instructions through open tenders to select the best bidders.										
<u>The strategic objective related to the program :</u>										
Transparency, accountability and fairness in government tenders procedures and contribution to developing constructions and reconstruction sector in Jordan.										
<u>Directorates associated with the program :</u>										
- Tenders directorate. - Computer directorate.										
<u>Services provided by the program :</u>										
- Follow up the classification and qualification of contractors and consultants. - Government works tenders and auditing them. - Review, develop and update all constructional contracts. - Issue circulations related to prices modification of main materials in constructional projects. - Provide all previous services on the electronic website of the department. - Provide data bank and internal network. - The general website of the department and online bid opening.										
<u>Staff working in the program :</u>										
The program is implemented through a functional staff in 2013 estimated with ( 33 ) staff, including ( 14 ) males and ( 19 ) females .										
Performance Measurement Indicators for program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
					2012	2013	2013	2014	2015	2016
1	Number of bidders to be promoted to a higher classification level,annually		2008	73	73	74	74	80	90	92
Appropriations OF Bids and Bidders Program as Per Activities and Projects. ( In JDs										
Activities and Projects			Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016			
Current Expenditures			641,023	574,900	560,900	664,000	703,000	725,000		
601	Bidding and awarding government works tenders and reviewing and auditing the proposals		641,023	574,900	560,900	664,000	703,000	725,000		
Capital Expenditures			38,462	5,000	5,000	10,000	10,000	10,000		
001	Bids and Bidders Program Administration Project		3,467	5,000	5,000	10,000	10,000	10,000		
002	Joint procurement system and qualifying workers in the government procurement		34,995	0	0	0	0	0		
Program / Treasury			38,462	5,000	5,000	10,000	10,000	10,000		
Total Program			679,485	579,900	565,900	674,000	713,000	735,000		

**Vision** : Transparent and efficient government procurements.

**Mission** : Manage the procedures of works and engineering services tenders transparently, and provide fair and equal opportunities for all qualified bidders as well as to develop legislations which regulate the government tenders.

**Legal Framework** : Governmental Works Regulation No. (71) for the year 1986.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			1 - Developing and improving the Department's capacities.	1	Satisfaction degree of the department's clients.	2008	%80	%85	%88	%88
2 - Contribute to developing constructions sector and rennovation works in Jordan.	1	Number of objections where an error in qualification is proved/ awarded tendering and classification.	2008	3	3	1	1	1	1	1
3 - Transparency, accountability and Justice in government tenders procedures	1	Percentage of bidders satisfaction on the transparency of awarding process	2008	%80	%89	%93	%92	%93	%94	%95

Programs / Performance Indicators												
Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
					2012	2013	2013	2014	2015	2016		
1	3801	Administration and Support Services	1	Percentage of qualified employees in the department.	2008	%52	%68	%68	%69	%68	%70	%72
2	3805	Bids and Bidders	1	Number of bidders to be promoted to a higher classification level annually	2008	73	73	74	74	80	90	92

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
1	3801	Administration and Support Services	Current	370678	594100	594100	630000	632000	634000
			Capital	32641	70000	70000	80000	80000	80000
			Total	403319	664100	664100	710000	712000	714000
2	3805	Bids and Bidders	Current	641023	574900	560900	664000	703000	725000
			Capital	38462	5000	5000	10000	10000	10000
			Total	679485	579900	565900	674000	713000	735000
			Total of Current	1011701	1169000	1155000	1294000	1335000	1359000
			Total of Capital	71103	75000	75000	90000	90000	90000
			Total of Chapter	1082804	1244000	1230000	1384000	1425000	1449000

Current Activities Appropriations								
Prog.	Activities		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2012	2013	2013	2014	2015	2016
3801	601	Administrative and Support Services	370678	594100	594100	630000	632000	634000
		Total of Program	370678	594100	594100	630000	632000	634000
3805	601	Bidding and awarding government works tenders and reviewing and auditing the proposals	641023	574900	560900	664000	703000	725000
		Total of Program	641023	574900	560900	664000	703000	725000
		Total	1011701	1169000	1155000	1294000	1335000	1359000

Capital Projects Appropriations								
Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2012	2013	2013	2014	2015	2016
3801	001	Administration Project	32341	70000	70000	80000	80000	80000
	002	Jordan joins the government procurement agreement	300	0	0	0	0	0
		Total of Program	32641	70000	70000	80000	80000	80000
3805	001	Bids and Bidders Program Administration Project	3467	5000	5000	10000	10000	10000
	002	Joint procurement system and qualifying workers in the government procurement	34995	0	0	0	0	0
		Total of Program	38462	5000	5000	10000	10000	10000



# Overall Summary of Current Expenditures for the years 2012 - 2016

**Chapter: 2102 Ministry of Public Works and Housing/gov't Tenders Dept**

**( In JDs )**

Group	Item	Description	Actual 2012	Estimated 2013	Re-stimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees	81473	86500	81500	89600	92300	95450
	102	Permanent Unclassified Employees	156314	191900	186900	204200	220000	223550
	105	Personal Cost of Living Allowance	131482	154000	154000	161500	168000	171000
	106	Family Allowance	8858	11000	11000	11000	11000	11000
	110	Overtime Allowance	13793	25000	25000	35500	39000	39000
	111	Additional Allowance	190977	230600	226600	262600	268200	276000
	113	Transportation Allowance	31270	36000	36000	39500	41000	42000
	114	Transport Allowance	9269	10000	10000	10000	10500	11000
	115	Field Visit Allowance	30418	34000	34000	38100	40000	41000
	116	Employees' bonuses	157855	160000	160000	180000	180000	180000
<b>Total</b>			<b>811709</b>	<b>939000</b>	<b>925000</b>	<b>1032000</b>	<b>1070000</b>	<b>1090000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	37095	49000	49000	57000	58000	60000
<b>Total</b>			<b>37095</b>	<b>49000</b>	<b>49000</b>	<b>57000</b>	<b>58000</b>	<b>60000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	10528	12000	12000	11000	12000	12000
	208	Repair and maintenance of buildings and ac	1326	1000	1000	3000	3000	3000
	209	Office Supplies	5308	11000	11000	14000	13000	14000
	213	Official Travel Missions	6931	5000	5000	12000	13000	14000
	214	Other goods and services expenses	3054	7000	7000	5000	6000	6000
<b>Total</b>			<b>27147</b>	<b>36000</b>	<b>36000</b>	<b>45000</b>	<b>47000</b>	<b>49000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Course	990	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	134760	140000	140000	155000	155000	155000
<b>Total</b>			<b>135750</b>	<b>145000</b>	<b>145000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
<b>Total of Chapter</b>			<b>1011701</b>	<b>1169000</b>	<b>1155000</b>	<b>1294000</b>	<b>1335000</b>	<b>1359000</b>

# Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 2102 - Ministry of Public Works and Housing/gov't Tenders Dept

(In JDs)

<b>Program : 3801 - Administration and Support Services</b>								
<b>Activity : 601 - Administrative and Support Services</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees	38993	46500	46500	47000	47000	47000
	102	Permanent Unclassified Employees	39826	100000	100000	103000	103000	103000
	105	Personal Cost of Living Allowance	41650	80000	80000	80000	80000	80000
	106	Family Allowance	2687	6000	6000	6000	6000	6000
	110	Overtime Allowance	5999	15000	15000	13000	13000	13000
	111	Additional Allowance	62284	130600	130600	136000	136000	136000
	113	Transportation Allowance	16991	19000	19000	19000	19000	19000
	114	Transport Allowance	6989	4000	4000	5000	5000	5000
	115	Field Visit Allowance	8993	16000	16000	17000	17000	17000
	116	Employees' bonuses	89823	100000	100000	120000	120000	120000
<b>Total</b>			<b>314235</b>	<b>517100</b>	<b>517100</b>	<b>546000</b>	<b>546000</b>	<b>546000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	37095	49000	49000	57000	58000	60000
<b>Total</b>			<b>37095</b>	<b>49000</b>	<b>49000</b>	<b>57000</b>	<b>58000</b>	<b>60000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	10528	7000	7000	7000	8000	8000
	208	Repair and maintenance of buildings and a	1326	1000	1000	3000	3000	3000
	209	Office Supplies	3450	8000	8000	7000	6000	6000
	214	Other goods and services expenses	3054	7000	7000	5000	6000	6000
<b>Total</b>			<b>18358</b>	<b>23000</b>	<b>23000</b>	<b>22000</b>	<b>23000</b>	<b>23000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Cours	990	5000	5000	5000	5000	5000
<b>Total</b>			<b>990</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>Total of Activity</b>			<b>370678</b>	<b>594100</b>	<b>594100</b>	<b>630000</b>	<b>632000</b>	<b>634000</b>
<b>Total of Program</b>			<b>370678</b>	<b>594100</b>	<b>594100</b>	<b>630000</b>	<b>632000</b>	<b>634000</b>
<b>Program : 3805 - Bids and Bidders</b>								
<b>Activity : 601 - Bidding and awarding government works tenders and reviewing and auditing the proposals</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees	42480	40000	35000	42600	45300	48450
	102	Permanent Unclassified Employees	116488	91900	86900	101200	117000	120550
	105	Personal Cost of Living Allowance	89832	74000	74000	81500	88000	91000
	106	Family Allowance	6171	5000	5000	5000	5000	5000
	110	Overtime Allowance	7794	10000	10000	22500	26000	26000
	111	Additional Allowance	128693	100000	96000	126600	132200	140000
	113	Transportation Allowance	14279	17000	17000	20500	22000	23000
	114	Transport Allowance	2280	6000	6000	5000	5500	6000
	115	Field Visit Allowance	21425	18000	18000	21100	23000	24000
	116	Employees' bonuses	68032	60000	60000	60000	60000	60000
<b>Total</b>			<b>497474</b>	<b>421900</b>	<b>407900</b>	<b>486000</b>	<b>524000</b>	<b>544000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	0	5000	5000	4000	4000	4000
	209	Office Supplies	1858	3000	3000	7000	7000	8000
	213	Official Travel Missions	6931	5000	5000	12000	13000	14000
<b>Total</b>			<b>8789</b>	<b>13000</b>	<b>13000</b>	<b>23000</b>	<b>24000</b>	<b>26000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	305	Non-Employees' Bonuses	134760	140000	140000	155000	155000	155000
<b>Total</b>			<b>134760</b>	<b>140000</b>	<b>140000</b>	<b>155000</b>	<b>155000</b>	<b>155000</b>
<b>Total of Activity</b>			<b>641023</b>	<b>574900</b>	<b>560900</b>	<b>664000</b>	<b>703000</b>	<b>725000</b>
<b>Total of Program</b>			<b>641023</b>	<b>574900</b>	<b>560900</b>	<b>664000</b>	<b>703000</b>	<b>725000</b>
<b>Total of Chapter</b>			<b>1011701</b>	<b>1169000</b>	<b>1155000</b>	<b>1294000</b>	<b>1335000</b>	<b>1359000</b>

# Overall Summary of Capital Expenditures For The Years 2012 - 2016

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept ( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	42866	43000	43000	45000	45000	45000
Total			42866	43000	43000	45000	45000	45000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	18421	17000	17000	15000	15000	15000
Total			18421	17000	17000	15000	15000	15000
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	9816	15000	15000	30000	30000	30000
Total			9816	15000	15000	30000	30000	30000
Total of Chapter			71103	75000	75000	90000	90000	90000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

( In JDs )

Program 3801 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenanc	4404	6000	6000	10000	10000	10000
	011	Capacity building expenses	0	27000	27000	25000	25000	25000
	999	n.e.c	0	5000	5000	0	0	0
		Total of Item	4404	38000	38000	35000	35000	35000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	006	Computer Systems Studies	18121	17000	17000	15000	15000	15000
		Total of Item	18121	17000	17000	15000	15000	15000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	9816	15000	15000	30000	30000	30000
		Total of Item	9816	15000	15000	30000	30000	30000
		Total of Project / Treasury	32341	70000	70000	80000	80000	80000
Project		002 Jordan joins the government procurement agreement						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	014	Studies and Researches and Designs	300	0	0	0	0	0
		Total of Item	300	0	0	0	0	0
		Total of Project / Treasury	300	0	0	0	0	0
Total of Program			32641	70000	70000	80000	80000	80000

# Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

( In JDs )

Program 3805 Bids and Bidders								
Project		001 Bids and Bidders Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	3467	5000	5000	10000	10000	10000
		Total of Item	3467	5000	5000	10000	10000	10000
		Total of Project / Treasury	3467	5000	5000	10000	10000	10000
Project		002 Joint procurement system and qualifying workers in the government procurement						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	34995	0	0	0	0	0
		Total of Item	34995	0	0	0	0	0
		Total of Project / Treasury	34995	0	0	0	0	0
Total of Program			38462	5000	5000	10000	10000	10000
Total of Chapter			71103	75000	75000	90000	90000	90000