

Chapter : 2601 Ministry of Higher Education and Scientific Research

- Creation:** The Ministry of High Education was established in 1985 as per law no.(28) for the year 1985 in order to implement the public policy for high education in its educational, cultural, scientific and research fields within the High Education institutions and practice its tasks and powers to achieve the objectives of High Education as per the provisions of High Education Law no. (23) for the year 2009 as amended.
- Vision :** A distinguished Higher Education
- Mission:** Enabling the institutions of the Higher Education from focusing on their basic tasks and responsibilities through supporting them and following up their implementation of the Higher Education strategies and policies and setting the standards and mechanisms of accountability, fairness and transparency principles enhancement in providing distinguished support and services for the Higher Education Students and adopting innovation and excellence within a participatory concept with the private sector.

Tasks of the Ministry / Department:

- Implement the general policy of high education in its educational, cultural, learning, scientific and research fields in high education institutions.
- Coordinate with among private and public high education institutions and consultations centers in the Kingdom to benefit from educational, consultation and research capacities in these institutions and centers optimally.
- Hold scientific and cultural agreements related to education and scientific research with Arab and foreign countries.
- Prepare and provide qualified technical and administrative bodies, capable to perform the tasks of the board and follow up its affairs.
- Set principles for sending delegates of the ministry in scientific scholarships of high education institutions inside and outside the kingdom and regulate and supervise scholarships affairs.
- Acknowledgment of non-jordanian high education institutions and equivalence of certificates issued therefrom as principles and standards identified as per a regulation issued for this end.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Prepare qualified and specialized human staffs in different knowledge fields which meet the needs of society .
- Pay attention to democratic methodology and enhance it to ensure free academic work, the right of expression, respecting the other opinion, work in team spirit and holding responsibility & using the critical scientific thinking.
- Promote interest in national legacy and national and international culture and pay attention to public culture of students.
- Circulate the usage of Arabic Language as Arabic and educational language in high education stages and encouraging the scientific authority & translating from to vica verse & considering the english language as a supportive language.
- Provide academic, psychological and social environment for innovation, excellency, creativity and refinement of talents.
- Deepen the islamic doctrine and its spiritual and moral values and enhance nation and national affiliation.

Major Issues and Challenges which face the Ministry / Department:

- Ensure the quality of high education outputs.
- Application of certificates equivalence system issued by the non-jordanian high education institutions whereas the private and public sector institutions recruit the holders of these certificates before equivalence.
- Inability of the official universities to modernize scientific labs and educational facilities in line with the development in the high education.
- Insufficient financing to cover all applicants to obtain grants and loans from student support fund.
- Weak relationship among research institutions and universities and productive, service and industrial sectors in the field of scientific research and development.
- Find additional financing sources of for the official universities with limited financing especially University of Tafila / Al-Hussein Bin Talal/ Jordanian Germany University/ Yarmouk University / Mu'ta

Major Issues and Challenges which face the Ministry / Department:

University.

- Alignment between higher education outcomes and market labor.

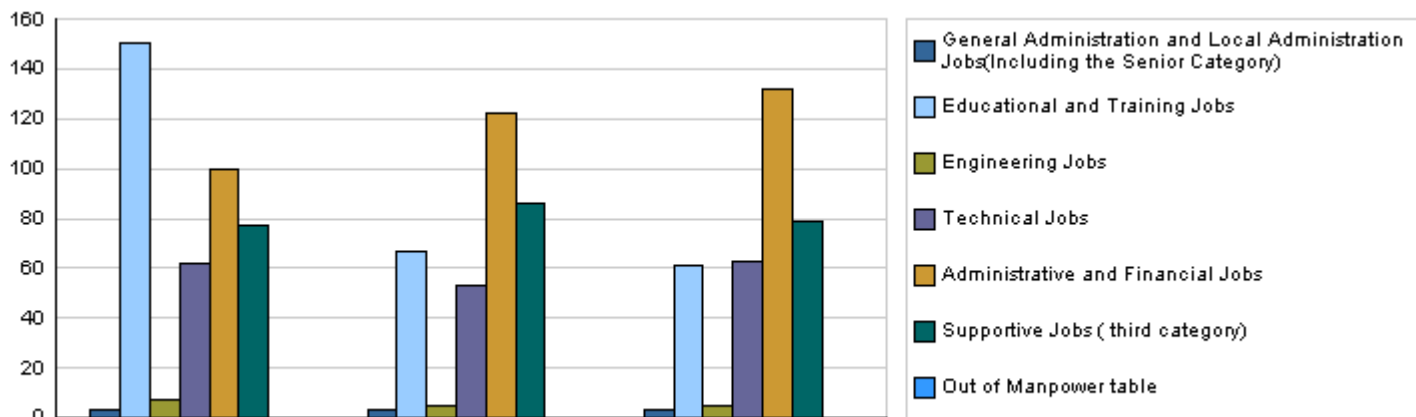
CHAPTER : 2601 Ministry of Higher Education and Scientific Research

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2012	2013		2014	2015	2016
1 - Upgrade the level of higher education quality as well as its outputs.	1 Developing governance and universities administration and institutional performance in the Ministry.	2008	%50	75%	%80	77%	82%	85%	89%
2 - Improving education and scientific research environment.	1 Percentage use of computing in the academic and administrative process in the universities.	2006	%50	70%	85%	80%	%85	90%	95%
	2 Number of employees to each member of teaching faculty in the official universities.	2009	3.1	3	3.1	3	2.9	2.8	2.5
	3 Number of students to each member of teaching faculty in the official universities.	2006	34	32	33	32	31	30	28

Number of Staff of the Ministry / Department

Group	Job	Actual 2012			Primary 2013			Estimated 2014		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration	Supervisory and Leadership jobs	3	0	3	3	0	3	3	0	3
Educational and Training Jobs	Consultant/ cultural attache	26	2	28	11	0	11	6	0	6
	Teacher	64	58	122	35	21	56	35	20	55
Engineering Jobs	Various engineering and technical jobs	7	0	7	5	0	5	5	0	5
Technical Jobs	Technical jobs	17	45	62	23	30	53	37	26	63
Administrative and Financial Jobs	Administrative and financial jobs	56	44	100	65	57	122	70	62	132
Supportive Jobs (third category)	Supportive jobs	53	24	77	56	30	86	45	34	79
Total		226	173	399	198	138	336	201	142	343
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		226	173	399	198	138	336	201	142	343
Total Cost of Salaries		1244658	952770	2197428	1330607	927393	2258000	1473805	1041195	2515000



2012

2013

2014

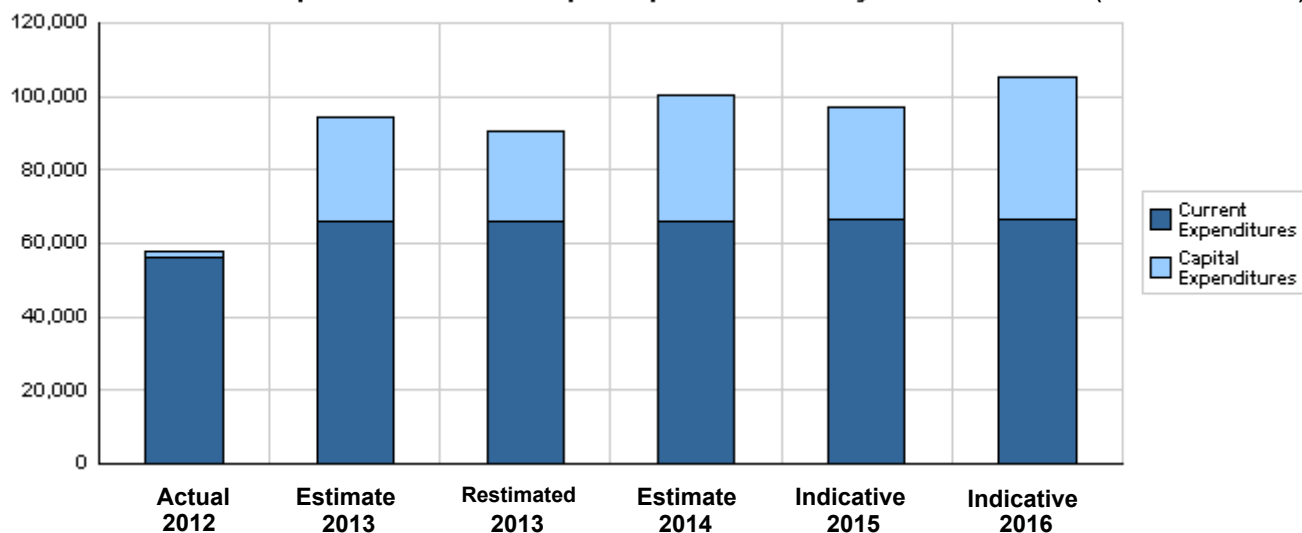
Key Information of the Ministry / Department						
No.	Description	2010	2011	2012	2013	2014
1	Number of faculty members in the Jordanian Universities (official and private).	8038	8425	8165	8320	8500
2	Number of faculty members in the Jordanian society colleges (official and private).	1986	2065	2130	2210	2500
3	Students enrolled in the bachelor level in the Jordanian Universities (official and private).	225608	231450	240500	252350	275000
4	Students enrolled in the Higher studies in the jordanian Universities (official and private.	19695	20570	21500	21850	22000
5	Students enrolled in the Jordanian society colleges (official and private).	29414	30850	32120	33525	38000
6	Number of Jordanian universities (official and private)	28	31	32	32	32
7	Number of Jordanian society colleges (official and private)	51	54	54	54	55
8	Number of students benefiting from student support fund.	26013	28651	33450	38000	42000

Overall Summary of Expenditures for Chapter 2601- Ministry of Higher Education and Scientific Research
for the years 2012 - 2016

(In JDs)

Description		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	2,086,287	2,357,000	2,138,000	2,373,000	2,469,000	2,537,000
2121	Social Security Contributions	111,141	120,000	120,000	142,000	147,000	152,000
2211	Use of Goods and Services	409,750	578,000	470,000	505,000	515,000	525,000
2511	Subsidies to public corporations	48,999,487	57,000,000	57,000,000	57,000,000	57,000,000	57,000,000
2821	Other current expenses	4,304,435	6,150,000	6,150,000	6,200,000	6,200,000	6,200,000
Total current expenditures		55,911,100	66,205,000	65,878,000	66,220,000	66,331,000	66,414,000
Capital Expenditures							
2111	Salaries, Wages and allowances	141,444	170,000	170,000	125,000	145,000	145,000
2211	Use of Goods and Services	271,775	11,117,000	8,735,000	22,074,000	19,604,000	27,144,000
2632	Subsidy to other public gov. units/capital	1,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
2822	Other Capital expenditures	0	0	0	0	0	0
3111	Buildings and Constructions	500,000	6,190,000	5,075,000	140,000	205,000	120,000
3112	Machinery and Equipment	167,896	636,000	420,000	965,000	1,000,000	1,130,000
3113	Other Fixed Assets	10,216	32,000	19,000	21,000	71,000	116,000
3141	Lands	0	100,000	0	600,000	0	0
Total capital expenditures		2,091,331	28,245,000	24,419,000	33,925,000	31,025,000	38,655,000
Treasury		2,091,331	28,245,000	24,419,000	33,925,000	31,025,000	38,655,000
Total current and capital expenditures		58,002,431	94,450,000	90,297,000	100,145,000	97,356,000	105,069,000

Graph of the current and capital expenditures for the years 2012 - 2016 (Thousands of JDs)



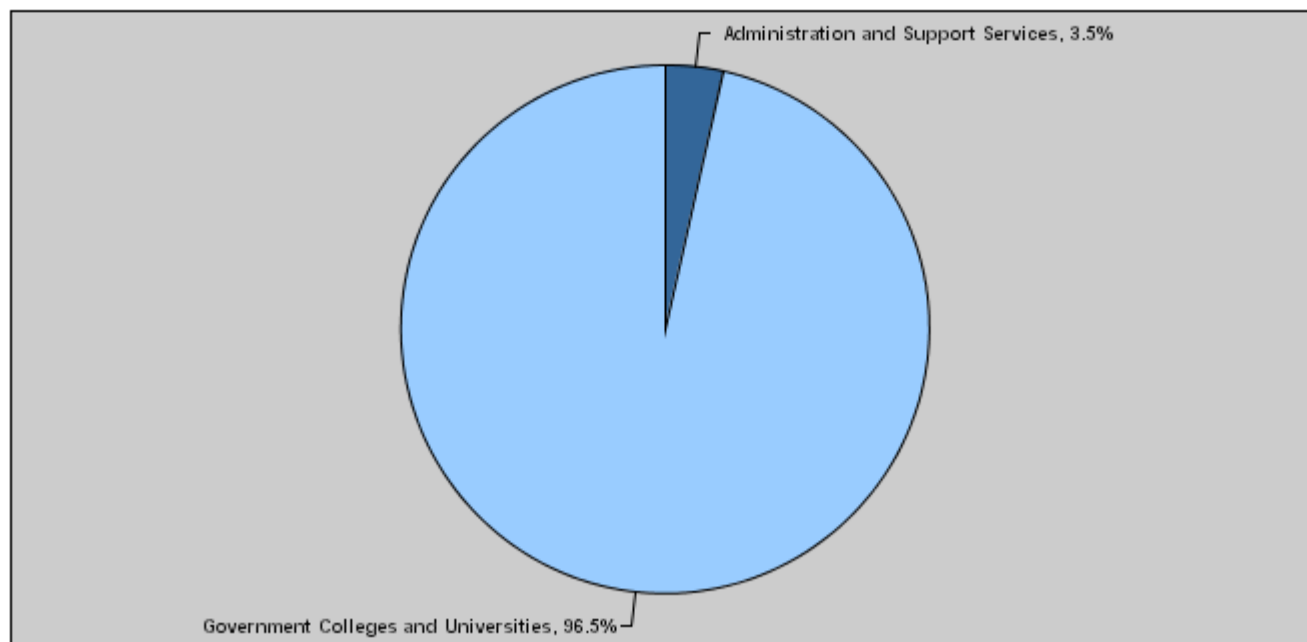
Budget of Chapter 2601 - Ministry of Higher Education and Scientific Research

For the Year 2014 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
4501	Administration and Support Services	3,220,000	335,000	3,555,000
4505	Government Colleges and Universities	63,000,000	33,590,000	96,590,000
Total		66,220,000	33,925,000	100,145,000

Total Expenditures for the Year 2014 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2012 - 2016

	Program	2012	2013	2014	2015	2016
4501	Administration and Support Services	1276318	1309357	1471750	1517703	1552064
4505	Government Colleges and Universities	23872606	35776911	48681574	49550963	52295743
Total		25148924	37086268	50153324	51068666	53847807

Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program

4501	Administration and Support Services Program
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Objective of the program :

To improve the administrative capacities for all administrative units in the Ministry and improve the management of programs and projects implemented by the Ministry.

The strategic objective related to the program :

To promote the higher education quality and its outputs.

Directorates associated with the program :

Financial affairs directorate/ HR and Administrative Affairs Directorate/ IT Directorate/ International agreements and relations directorate/ public relations and media directorate/ institutional performance development and policies directorate/ Higher Education Council affairs directorate/ Internal control directorate/ Higher educational institutions directorate/ Equivalence & accreditation directorate/ Follow up, Emplementation & Evaluation of higher educational strategy unit / Bureau

Services provided by the program :

- 1- Provide support for different activities of the Ministry.
- 2- Provide the administrative infrastructure (as computerization, administrative transport means and providing furniture).
- 3- Disburse employees's salaries and allowances.
- 4- Train the staffs working in the Ministry.
- 5- Provide qualitative support and services for students and institutions of the higher education and researchers.
- 6-Audit, follow up and issue the results of unified acceptance for the general secondary certificate graduates in the official Jordanian Universities

Staff working in the program :

The program is implemented through a functional staff in 2013 estimated with (243) staff, including (130) males and (113) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of qualified employees.	2007	%69	%89	%89	%91	%92	%95	%97
2	Satisfaction degree of the Ministry's clients.	2007	-	%83	%83	%85	%88	%92	%95

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		2,700,012	3,205,000	2,878,000	3,220,000	3,331,000	3,414,000
601	Administrative and Support Services	2,700,012	3,205,000	2,878,000	3,220,000	3,331,000	3,414,000
Capital Expenditures		243,635	395,000	310,000	335,000	335,000	335,000
001	Administration Project	45,671	150,000	75,000	75,000	50,000	50,000
002	Completing Work and adaptation of Comprehensive Strategy for Higher Education	10,000	20,000	15,000	15,000	15,000	15,000
003	Development of the E- information Management System EMIS	13,875	25,000	20,000	20,000	20,000	20,000
005	Developing economics higher education	174,089	200,000	200,000	225,000	250,000	250,000
Program / Treasury		243,635	395,000	310,000	335,000	335,000	335,000
Total Program		2,943,647	3,600,000	3,188,000	3,555,000	3,666,000	3,749,000

Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program

4505	Government Colleges and Universities Program
Objective of the program :	
Provide the academic environment and research capacities for the universities, keep up with developments in information technology and employ it in the administration academic programs and support the infrastructure of the universities.	
The strategic objective related to the program :	
To improve education and scientific research environment.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Administrative Affairs and Human Resources Directorate. - Financial Affairs Directorate. - Students Affairs and Scholarships Directorate. - Higher Education Council Affairs Directorate. 	
Services provided by the program :	
1- provide the required infrastructure (developmental projects) to keep in pace with the teaching process in universities and colleges optimally. 2- Increase the number of beneficiaries from grants and loans provided by the student support funds. 3- Develop the research capacities of colleges and universities students through supporting labs and creating nurseries. 4- Distribute the government financial support on universities suffering from difficult financial conditions.5- Support and develop the technical education. 6-Delegate the members of faculty to minimizing gap among a number of students joining the official universities and a number of faculty members,	
Staff working in the program :	
The program is implemented through a functional staff in 2013 estimated with (93) staff, including (68) males and (25) females .	

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Percentage of higher education students joining society colleges.	2009	%12	%11.5	%11.5	%12	%13	%14	%17
2	Number of beneficiaries from grants and loans.	2007	11718	30845	30000	33585	34000	36000	40000
3	Overall annual spending on scientific research and development in percent of GDP.	2007	%0.4	%0.55	%0.55	%0.60	%0.65	%0.69	%0.75

Appropriations OF Government Colleges and Universities Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		53,211,088	63,000,000	63,000,000	63,000,000	63,000,000	63,000,000
601	Scientific scholarships	4,211,601	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
602	Supporting the Jordanian government universities	48,999,487	57,000,000	57,000,000	57,000,000	57,000,000	57,000,000
Capital Expenditures		1,847,696	27,850,000	24,109,000	33,590,000	30,690,000	38,320,000
003	Building and creating technological and business incubators and supporting universities computerizat	150,000	550,000	380,000	900,000	900,000	970,000
012	Supporting the needy student fund	1,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
015	Establishing a diploma university college in Jarash governorate	0	0	0	500,000	0	0
016	Qualifying and developing Ayl secondary school into diploma university college/Ma'an	0	250,000	0	250,000	250,000	250,000
018	Scientific scholarships for teaching faculty members	197,696	1,500,000	800,000	1,000,000	1,000,000	1,000,000
019	University infrastructure	500,000	6,000,000	5,070,000	7,500,000	5,000,000	5,900,000
021	Establish university college in Dhyban	0	100,000	0	100,000	100,000	100,000
022	Re-habilitate and develop Wadi Al-Rayyan school to a university college	0	150,000	0	100,000	100,000	100,000
023	Develop the technical education in official society colleges	0	2,200,000	1,859,000	2,240,000	2,340,000	0
024	Develop the technical education in the official universities.	0	7,100,000	6,000,000	7,000,000	7,000,000	0

Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program

4505	Government Colleges and Universities Program					
	Appropriations OF Government Colleges and Universities Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016
Capital Expenditures		1,847,696	27,850,000	24,109,000	33,590,000	30,690,000 38,320,000
025	Develop the official universities	0	0	0	4,000,000	4,000,000 20,000,000
	Program / Treasury	1,847,696	27,850,000	24,109,000	33,590,000	30,690,000 38,320,000
	Total Program	55,058,784	90,850,000	87,109,000	96,590,000	93,690,000 101,320,000

Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program

4510	Adoption of Higher Education Institutions Commission Program					
	Appropriations OF Adoption of Higher Education Institutions Commission Program as Per Activities and Projects (in JDs)					
Activities and Projects	Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative	
					2015	2016
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	0	0	0	0	0	0

Vision : A distinguished Higher Education

Mission : Enabling the institutions of the Higher Education from focusing on their basic tasks and responsibilities through supporting them and following up their implementation of the Higher Education strategies and policies and setting the standards and mechanisms of accountability, fairness and transparency principles enhancement in providing distinguished support and services for the Higher Education Students and adopting innovation and excellence within a participatory concept with the private sector.

Legal Framework : Law No. (23) for the year 2009.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			2012	2013	2013	2014	2015	2016		
1 - Upgrade the level of higher education quality as well as its outputs.	1	Developing governance and universities administration and institutional performance in the Ministry.	2008	%50	75%	%80	77%	82%	85%	89%
2 - Improving education and scientific research environment.	1	Percentage use of computing in the academic and administrative process in the universities.	2006	%50	70%	85%	80%	%85	90%	95%
	2	Number of employees to each member of teaching faculty in the official universities.	2009	3.1	3	3.1	3	2.9	2.8	2.5
	3	Number of students to each member of teaching faculty in the official universities.	2006	34	32	33	32	31	30	28

Programs / Performance Indicators												
Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
							2012	2013	2013	2014	2015	2016
1	4501	Administration and Support Services	1	Percentage of qualified employees.	2007	%69	%89	%89	%91	%92	%95	%97
			2	Satisfaction degree of the Ministry's clients.	2007	-	%83	%83	%85	%88	%92	%95
2	4505	Government Colleges and Universities	1	Percentage of higher education students joining society colleges.	2009	%12	%11.5	%11.5	%12	%13	%14	%17
			2	Number of beneficiaries from grants and loans.	2007	11718	30845	30000	33585	34000	36000	40000
			3	Overall annual spending on scientific research and development in percent of GDP	2007	%0.4	%0.55	%0.55	%0.60	%0.65	%0.69	%0.75

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
1	4501	Administration and Support Services	Current	2700012	3205000	2878000	3220000	3331000	3414000
			Capital	243635	395000	310000	335000	335000	335000
			Total	2943647	3600000	3188000	3555000	3666000	3749000
2	4505	Government Colleges and Universities	Current	53211088	63000000	63000000	63000000	63000000	63000000
			Capital	1847696	27850000	24109000	33590000	30690000	38320000
			Total	55058784	90850000	87109000	96590000	93690000	101320000
			Total of Current	55911100	66205000	65878000	66220000	66331000	66414000
			Total of Capital	2091331	28245000	24419000	33925000	31025000	38655000
			Total of Chapter	58002431	94450000	90297000	100145000	97356000	105069000

Current Activities Appropriations								
Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative
				2012	2013	2013	2014	2015
4501	601	Administrative and Support Services		2700012	3205000	2878000	3220000	3331000
		Total of Program		2700012	3205000	2878000	3220000	3331000
4505	601	Scientific scholarships		4211601	6000000	6000000	6000000	6000000
	602	Supporting the Jordanian government universities		48999487	57000000	57000000	57000000	57000000
		Total of Program		53211088	63000000	63000000	63000000	63000000
		Total		55911100	66205000	65878000	66220000	66331000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2012	2013	2013	2014	2015	2016
4501	001	Administration Project	45671	150000	75000	75000	50000	50000
	002	Completing Work and adaptation of Comprehensive Strategy for Higher Education	10000	20000	15000	15000	15000	15000
	003	Development of the E- information Management System EMIS	13875	25000	20000	20000	20000	20000
	005	Developing economics higher education	174089	200000	200000	225000	250000	250000
		Total of Program	243635	395000	310000	335000	335000	335000
4505	003	Building and creating technological and business incubators and supporting universities computerizat	150000	550000	380000	900000	900000	970000
	012	Supporting the needy student fund	1000000	10000000	10000000	10000000	10000000	10000000
	015	Establishing a diploma university college in Jarash governorate	0	0	0	500000	0	0
	016	Qualifying and developing Ayl secondary school into diploma university college/Ma'an	0	250000	0	250000	250000	250000
	018	Scientific scholarships for teaching faculty members	197696	1500000	800000	1000000	1000000	1000000
	019	University infrastructure	500000	6000000	5070000	7500000	5000000	5900000
	021	Establish university college in Dhyban	0	100000	0	100000	100000	100000
	022	Re-habilitate and develop Wadi Al-Rayyan school to a university college	0	150000	0	100000	100000	100000
	023	Develop the technical education in official society colleges	0	2200000	1859000	2240000	2340000	0
	024	Develop the technical education in the official universities.	0	7100000	6000000	7000000	7000000	0
	025	Develop the official universities	0	0	0	4000000	4000000	20000000
		Total of Program	1847696	27850000	24109000	33590000	30690000	38320000
		Total	2091331	28245000	24419000	33925000	31025000	38655000

Programs Allocation according to the fund source

Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
1	4501	Administration and Support Services	Current	2700012	3205000	2878000	3220000	3331000	3414000
			Capital	243635	395000	310000	335000	335000	335000
			Treasury	243635	395000	310000	335000	335000	335000
			Loans	0	0	0	0	0	0
			Total of Program	2943647	3600000	3188000	3555000	3666000	3749000
2	4505	Government Colleges and Universities	Current	53211088	63000000	63000000	63000000	63000000	63000000
			Capital	1847696	27850000	24109000	33590000	30690000	38320000
			Treasury	1847696	27850000	24109000	33590000	30690000	38320000
			Loans	0	0	0	0	0	0
			Total of Program	55058784	90850000	87109000	96590000	93690000	101320000
			Total of Chapter	58002431	94450000	90297000	100145000	97356000	105069000

Overall Summary of Current Expenditures for the years 2012 - 2016

Chapter: 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	204001	215000	169000	175000	180000	182000
	102	Permanent Unclassified Employees	407524	437000	418000	450000	470000	485000
	103	Contract Employees	0	30000	10000	10000	10000	10000
	105	Personal Cost of Living Allowance	382511	444000	356000	385000	420000	430000
	106	Family Allowance	34134	38000	32000	35000	37000	39000
	110	Overtime Allowance	414	1000	1000	11000	11000	11000
	111	Additional Allowance	450210	472000	472000	483000	493000	500000
	112	Other Allowances	287633	380000	340000	505000	524000	551000
	113	Transportation Allowance	66417	63000	63000	80000	83000	86000
	114	Transport Allowance	28450	27000	27000	39000	41000	43000
	116	Employees' bonuses	224993	250000	250000	200000	200000	200000
Total			2086287	2357000	2138000	2373000	2469000	2537000
2121		Social Security Contributions						
	301	Social Security	111141	120000	120000	142000	147000	152000
Total			111141	120000	120000	142000	147000	152000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	44601	52000	52000	50000	52000	52000
	202	Telecommunications Services	25065	40000	20000	23000	24000	25000
	203	Water	1806	5000	3000	5000	6000	7000
	204	Electricity	93234	111000	111000	119000	122000	124000
	205	Fuels	80037	91000	91000	97000	97000	99000
	206	Maintenance of Machines, furniture and accessories	8800	15000	9000	11000	11000	12000
	207	Maintenance of Vehicles, Heavy Duty Machines	19842	15000	12000	14000	14000	15000
	208	Repair and maintenance of buildings and accessories	3042	15000	9000	10000	10000	10000
	209	Office Supplies	34169	49000	40000	42000	43000	44000
	210	Raw materials (Medicines, Clothes, Food, Fuel)	7254	13000	8000	9000	9000	9000
	211	Cleaning Services and supplies (including cleaning materials)	49745	60000	60000	60000	60000	60000
	212	Insurance	4007	10000	7000	8000	8000	8000
	213	Official Travel Missions	970	5000	2000	5000	3000	3000
	214	Other goods and services expenses	37178	97000	46000	52000	56000	57000
Total			409750	578000	470000	505000	515000	525000
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporations	48999487	57000000	57000000	57000000	57000000	57000000
Total			48999487	57000000	57000000	57000000	57000000	57000000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	4220015	6030000	6030000	6040000	6040000	6040000
	305	Non-Employees' Bonuses	84420	120000	120000	160000	160000	160000
Total			4304435	6150000	6150000	6200000	6200000	6200000
Total of Chapter			55911100	66205000	65878000	66220000	66331000	66414000

Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	204001	215000	169000	175000	180000	182000
	102	Permanent Unclassified Employees	407524	437000	418000	450000	470000	485000
	103	Contract Employees	0	30000	10000	10000	10000	10000
	105	Personal Cost of Living Allowance	382511	444000	356000	385000	420000	430000
	106	Family Allowance	34134	38000	32000	35000	37000	39000
	110	Overtime Allowance	414	1000	1000	11000	11000	11000
	111	Additional Allowance	450210	472000	472000	483000	493000	500000
	112	Other Allowances	287633	380000	340000	505000	524000	551000
	113	Transportation Allowance	66417	63000	63000	80000	83000	86000
	114	Transport Allowance	28450	27000	27000	39000	41000	43000
	116	Employees' bonuses	224993	250000	250000	200000	200000	200000
Total			2086287	2357000	2138000	2373000	2469000	2537000
2121		Social Security Contributions						
	301	Social Security	111141	120000	120000	142000	147000	152000
Total			111141	120000	120000	142000	147000	152000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	44601	52000	52000	50000	52000	52000
	202	Telecommunications Services	25065	40000	20000	23000	24000	25000
	203	Water	1806	5000	3000	5000	6000	7000
	204	Electricity	93234	111000	111000	119000	122000	124000
	205	Fuels	80037	91000	91000	97000	97000	99000
	206	Maintenance of Machines, furniture and acc	8800	15000	9000	11000	11000	12000
	207	Maintenance of Vehicles, Heavy Duty Machi	19842	15000	12000	14000	14000	15000
	208	Repair and maintenance of buildings and a	3042	15000	9000	10000	10000	10000
	209	Office Supplies	34169	49000	40000	42000	43000	44000
	210	Raw materials (Medicines, Clothes, Food,	7254	13000	8000	9000	9000	9000
	211	Cleaning Services and supplies (including	49745	60000	60000	60000	60000	60000
	212	Insurance	4007	10000	7000	8000	8000	8000
	213	Official Travel Missions	970	5000	2000	5000	3000	3000
	214	Other goods and services expenses	37178	97000	46000	52000	56000	57000
	007	Cultural Advisors Expenses	18505	60000	29000	34000	34000	35000
	008	Ads and subscriptions	7599	22000	5000	6000	8000	8000
	009	Higher Education Council Expenses	6286	10000	7000	7000	8000	8000
	999	n.e.c	4788	5000	5000	5000	6000	6000
Total			409750	578000	470000	505000	515000	525000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Cours	8414	30000	30000	40000	40000	40000
	999	n.e.c	8414	30000	30000	40000	40000	40000
	305	Non-Employees' Bonuses	84420	120000	120000	160000	160000	160000
	001	Specialized Committees for certificate acce	33340	55000	55000	70000	70000	70000
	003	Higher Education Council Expenses	41105	50000	50000	60000	60000	60000
	999	n.e.c	9975	15000	15000	30000	30000	30000
Total			92834	150000	150000	200000	200000	200000
Total of Activity			2700012	3205000	2878000	3220000	3331000	3414000
Total of Program			2700012	3205000	2878000	3220000	3331000	3414000

Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4505 - Government Colleges and Universities								
Activity : 601 - Scientific scholarships								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Cours	4211601	6000000	6000000	6000000	6000000	6000000
	003	Ministry of Higher Education	4211601	6000000	6000000	6000000	6000000	6000000
Total			4211601	6000000	6000000	6000000	6000000	6000000
Total of Activity			4211601	6000000	6000000	6000000	6000000	6000000
Activity : 602 - Supporting the Jordanian government universities								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporati	48999487	57000000	57000000	57000000	57000000	57000000
	017	Jordan Government Universities	48999487	57000000	57000000	57000000	57000000	57000000
Total			48999487	57000000	57000000	57000000	57000000	57000000
Total of Activity			48999487	57000000	57000000	57000000	57000000	57000000
Total of Program			53211088	63000000	63000000	63000000	63000000	63000000
Total of Chapter			55911100	66205000	65878000	66220000	66331000	66414000

Overall Summary of Capital Expenditures For The Years 2012 - 2016

Chapter : 2601 Ministry of Higher Education and Scientific Research (In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	85894	115000	115000	50000	60000	60000
	502	Wages	55550	55000	55000	75000	85000	85000
Total			141444	170000	170000	125000	145000	145000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenanc	0	225000	0	200000	130000	85000
	512	Operating and maintenance Expenses	271775	10892000	8735000	21874000	19474000	27059000
Total			271775	11117000	8735000	22074000	19604000	27144000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	1000000	10000000	10000000	10000000	10000000	10000000
Total			1000000	10000000	10000000	10000000	10000000	10000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	500000	6190000	5075000	140000	205000	120000
Total			500000	6190000	5075000	140000	205000	120000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	167896	636000	420000	965000	1000000	1130000
Total			167896	636000	420000	965000	1000000	1130000
3113		Other Fixed Assets						
	511	Equipping and furnishing	10216	32000	19000	21000	71000	116000
Total			10216	32000	19000	21000	71000	116000
3141		Lands						
	507	Lands	0	100000	0	600000	0	0
Total			0	100000	0	600000	0	0
Total of Chapter			2091331	28245000	24419000	33925000	31025000	38655000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4501 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	17559	30000	19000	25000	20000	20000
		Total of Item	17559	30000	19000	25000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	15000	5000	0	0	0
		Total of Item	0	15000	5000	0	0	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	12941	40000	20000	15000	15000	15000
	003	Office apparatus and equipment	4955	35000	14000	25000	10000	10000
		Total of Item	17896	75000	34000	40000	25000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equippin	10216	30000	17000	10000	5000	5000
		Total of Item	10216	30000	17000	10000	5000	5000
		Total of Project / Treasury	45671	150000	75000	75000	50000	50000
Project		002 Completing Work and adaptation of Comprehensive Strategy for Higher Education						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	10000	10000	8000	5000	5000	5000
	999	n.e.c	0	10000	7000	10000	10000	10000
		Total of Item	10000	20000	15000	15000	15000	15000
		Total of Project / Treasury	10000	20000	15000	15000	15000	15000
Project		003 Development of the E- information Management System EMIS						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	13875	15000	15000	15000	15000	15000
	999	n.e.c	0	0	0	5000	5000	5000
		Total of Item	13875	15000	15000	20000	20000	20000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	10000	5000	0	0	0
		Total of Item	0	10000	5000	0	0	0
		Total of Project / Treasury	13875	25000	20000	20000	20000	20000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4501 Administration and Support Services								
Project		005 Developing economics higher education						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	85894	115000	115000	50000	60000	60000
		Total of Item	85894	115000	115000	50000	60000	60000
	502	Wages						
	004	Bonuses	55550	55000	55000	75000	85000	85000
		Total of Item	55550	55000	55000	75000	85000	85000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	8441	15000	15000	23000	28000	38000
	011	Capacity building expenses	0	1000	1000	10000	10000	20000
	015	Operating systems and software	19125	0	0	5000	5000	5000
	019	Transport wages and allowances	2725	3000	3000	3000	3000	3000
	032	Conventions Celebrations and Workshops	2244	0	0	25000	25000	30000
	999	n.e.c	110	8000	8000	8000	8000	8000
		Total of Item	32645	27000	27000	74000	79000	104000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	1000	1000	0	0	0
	068	Solar cells generating the electric power	0	0	0	25000	25000	0
		Total of Item	0	1000	1000	25000	25000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equippin	0	2000	2000	1000	1000	1000
		Total of Item	0	2000	2000	1000	1000	1000
		Total of Project / Treasury	174089	200000	200000	225000	250000	250000
		Total of Program	243635	395000	310000	335000	335000	335000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		003 Building and creating technological and business incubators and supporting universities computerizat						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	150000	500000	340000	800000	800000	870000
	046	Technological Incubators	0	50000	40000	100000	100000	100000
		Total of Item	150000	550000	380000	900000	900000	970000
		Total of Project / Treasury	150000	550000	380000	900000	900000	970000
Project		012 Supporting the needy student fund						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	096	Needy Student Fund	1000000	10000000	10000000	10000000	10000000	10000000
		Total of Item	1000000	10000000	10000000	10000000	10000000	10000000
		Total of Project / Treasury	1000000	10000000	10000000	10000000	10000000	10000000
Project		015 Establishing a diploma university college in Jarash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing	0	0	0	500000	0	0
		Total of Item	0	0	0	500000	0	0
		Total of Project / Treasury	0	0	0	500000	0	0
Project		016 Qualifying and developing Ayl secondary school into diploma university college/Ma'an						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	0	150000	0	150000	100000	75000
		Total of Item	0	150000	0	150000	100000	75000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	100000	0	100000	75000	50000
		Total of Item	0	100000	0	100000	75000	50000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	0	0	0	25000	30000
	004	Educational Apparatus and equipment	0	0	0	0	10000	35000
		Total of Item	0	0	0	0	35000	65000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equippin	0	0	0	0	40000	60000
		Total of Item	0	0	0	0	40000	60000
		Total of Project / Treasury	0	250000	0	250000	250000	250000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		018 Scientific scholarships for teaching faculty members						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	084	Scientific scholarships	197696	1500000	800000	1000000	1000000	1000000
		Total of Item	197696	1500000	800000	1000000	1000000	1000000
		Total of Project / Treasury	197696	1500000	800000	1000000	1000000	1000000
Project		019 University infrastructure						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	0	0	7500000	5000000	5900000
		Total of Item	0	0	0	7500000	5000000	5900000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	500000	6000000	5070000	0	0	0
		Total of Item	500000	6000000	5070000	0	0	0
		Total of Project / Treasury	500000	6000000	5070000	7500000	5000000	5900000
Project		021 Establish university college in Dhyban						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	0	90000	50000
		Total of Item	0	0	0	0	90000	50000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	0	0	0	0	15000
	004	Educational Apparatus and equipment	0	0	0	0	0	15000
		Total of Item	0	0	0	0	0	30000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equippin	0	0	0	0	10000	20000
		Total of Item	0	0	0	0	10000	20000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing	0	100000	0	100000	0	0
		Total of Item	0	100000	0	100000	0	0
		Total of Project / Treasury	0	100000	0	100000	100000	100000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		022 Re-habitate and develop Wadi Al-Rayyan school to a university college						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	0	75000	0	50000	30000	10000
		Total of Item	0	75000	0	50000	30000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	75000	0	40000	40000	20000
		Total of Item	0	75000	0	40000	40000	20000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	0	0	0	10000	15000
	004	Educational Apparatus and equipment	0	0	0	0	5000	25000
		Total of Item	0	0	0	0	15000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equippin	0	0	0	10000	15000	30000
		Total of Item	0	0	0	10000	15000	30000
		Total of Project / Treasury	0	150000	0	100000	100000	100000
Project		023 Develop the technical education in official society colleges						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	2200000	1859000	2240000	2340000	0
		Total of Item	0	2200000	1859000	2240000	2340000	0
		Total of Project / Treasury	0	2200000	1859000	2240000	2340000	0
Project		024 Develop the technical education in the official universities.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	7100000	6000000	7000000	7000000	0
		Total of Item	0	7100000	6000000	7000000	7000000	0
		Total of Project / Treasury	0	7100000	6000000	7000000	7000000	0
Project		025 Develop the official universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	0	0	4000000	4000000	20000000
		Total of Item	0	0	0	4000000	4000000	20000000
		Total of Project / Treasury	0	0	0	4000000	4000000	20000000
Total of Program			1847696	27850000	24109000	33590000	30690000	38320000
Total of Chapter			2091331	28245000	24419000	33925000	31025000	38655000