

Chapter : 3103 Ministry of Transport/Meteorology Department

- Creation:** The Jordanian Meteorology Department was established as a meteorology and aerial forecasts in Quds airport in 1951 and the department joined the membership of World Meteorology Organization in 1955 and joined the membership of sub committee of meteorology affiliated to the Arabian League at the same year and as per the regulation no.(19) for the year 1967 the Meteorology Department became an independent department affiliated with the Ministry of Transport
- Vision :** A leading department and competent reference in the field of meteorology.
- Mission:** Controlling weather and climate phenomenon and issuing early alarms on climate and weather events to minimize losses in souls and properties as well as to contribute to sustainable development.

Tasks of the Ministry / Department:

- Establish a network from meteorology stations and forecasts offices as well as centers for weather meteorology researches for agricultural and water issues.
- Controlling meteorology stations, forecasts offices and research centers.
- Meteorology data exchange between the Kingdom and outside the kingdom.
- Provide private companies and institutions with aerial information
- Training technicians and setting out training programs as well as giving certificates for those who pass the training programs
- Issuance of weather forecasts and provision of forecasts
- Conduct scientific studies and researches

Ministry/Department Contribution to the Achievement of the National Objectives:

- Build national climate record.
- Contribute to maritime and air navigation safety.
- Follow up scientific developments in the field of weather forecasts.
- Contribute to economic and constructional planning.
- Provide the public and private entities with the Kingdom's climate data.

Major Issues and Challenges which face the Ministry / Department:

- Braindrain of trained and qualified scientific competences.
- Rareness of specialization and lack of graduates in meteorology
- Weakness in broad understanding for the importance and role of weather meteorology in society.

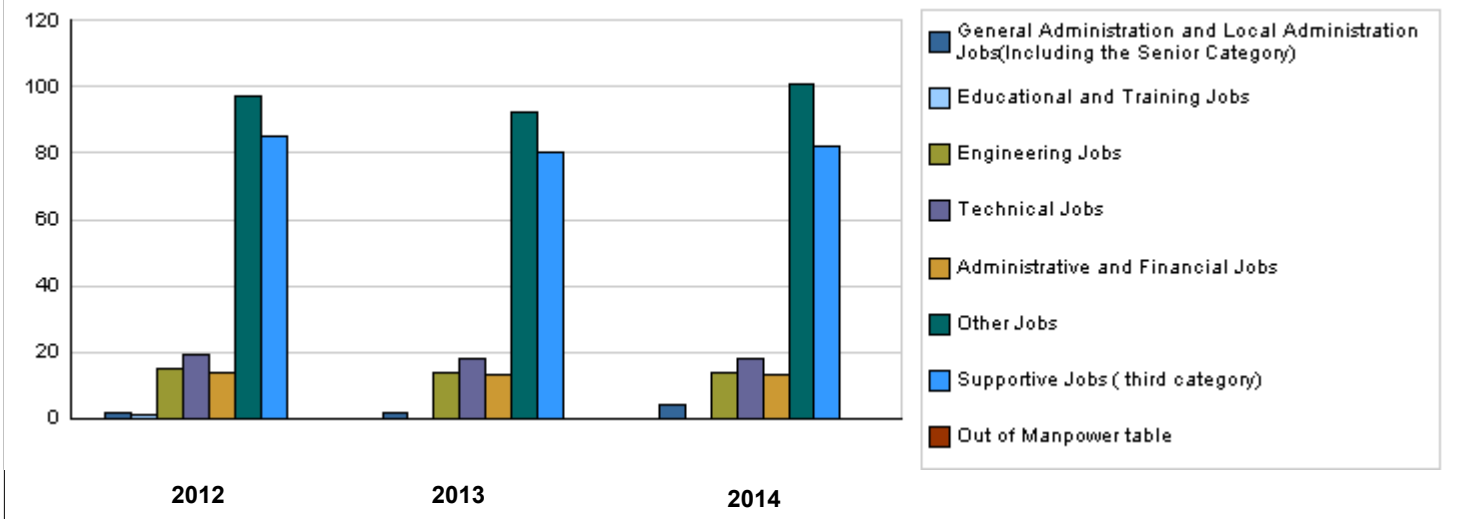
CHAPTER : 3103 Ministry of Transport/Meteorology Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2012	2013	2013	2014	2015	2016
1 - Build and sustain a national climate record.	1 Area covered with meteorology to total area of the Kingdom.	2009	%40	%55	%40	%60	%70	%75	%80
2 - Develop meteorology services to contribute to saving souls and property.	1 Accuracy and comprehensiveness of data provided to beneficiaries.	2009	%60	%80	%60	%80	%85	%87	%90
	2 Degree of service recipients satisfaction.	2009	%70	%85	%70	%86	%87	%89	%90

Number of Staff of the Ministry / Department

Group	Job	Actual 2012			Primary 2013			Estimated 2014		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration	Supervisory jobs	2	0	2	2	0	2	4	0	4
Educational and Training Jobs	Educational jobs	1	0	1	0	0	0	0	0	0
Engineering Jobs	Engineer	14	1	15	13	1	14	13	1	14
Technical Jobs	Technical jobs	16	3	19	15	3	18	15	3	18
Administrative and Financial Jobs	Administrative and financial jobs	8	6	14	8	5	13	8	5	13
Other Jobs	Meteorologist / Predictor	91	6	97	86	6	92	95	6	101
Supportive Jobs (third category)	Assistant officer	79	6	85	75	5	80	77	5	82
Total		211	22	233	199	20	219	212	20	232
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		211	22	233	199	20	219	212	20	232
Total Cost of Salaries		1379046	136390	1515436	1373463	135837	1509300	1474200	145800	1620000



Key Information of the Ministry / Department

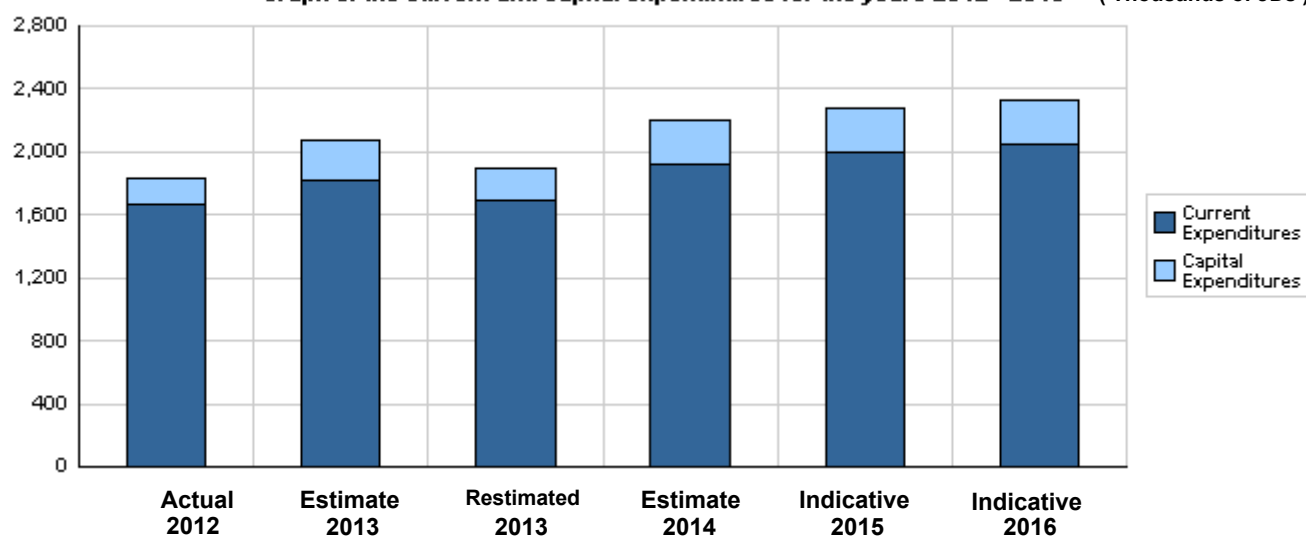
No.	Description	2010	2011	2012	2013	2014
1	Issuing weather reports(24 hour report/annually.	1095	1095	1095	1095	1095
2	Issuing flight route maps/annually.	33945	34000	34500	35000	37000
3	Issuing special aerial bulletin for aviation purposes.	70080	70080	70080	70080	70080
4	Launching air balloons/annually.	370	370	370	370	370

**Overall Summary of Expenditures for Chapter 3103- Ministry of Transport/Meteorology
Department
for the years 2012 - 2016**

(In JDs)

Description		Actual 2012	Estimate 2013	Re_Estimate 2013	Estimate 2014	Indicative 2015 2016	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	1,434,741	1,546,000	1,427,400	1,630,000	1,703,000	1,750,000
2121	Social Security Contributions	80,695	87,000	81,600	90,000	93,000	96,000
2211	Use of Goods and Services	149,169	174,000	174,000	190,000	195,000	200,000
2821	Other current expenses	4,010	7,000	7,000	7,000	7,000	7,000
3112	Machinery and Equipment	0	0	0	0	0	0
3113	Other Fixed Assets	0	0	0	0	0	0
Total current expenditures		1,668,615	1,814,000	1,690,000	1,917,000	1,998,000	2,053,000
Capital Expenditures							
2211	Use of Goods and Services	56,699	110,000	90,000	135,000	135,000	135,000
2822	Other Capital expenditures	11,650	20,000	15,000	0	0	0
3112	Machinery and Equipment	95,437	121,000	105,000	145,000	145,000	145,000
3113	Other Fixed Assets	0	4,000	0	0	0	0
3141	Lands	0	0	0	0	0	0
Total capital expenditures		163,786	255,000	210,000	280,000	280,000	280,000
Treasury		163,786	255,000	210,000	280,000	280,000	280,000
Total current and capital expenditures		1,832,401	2,069,000	1,900,000	2,197,000	2,278,000	2,333,000

Graph of the current and capital expenditures for the years 2012 - 2016 (Thousands of JDs)

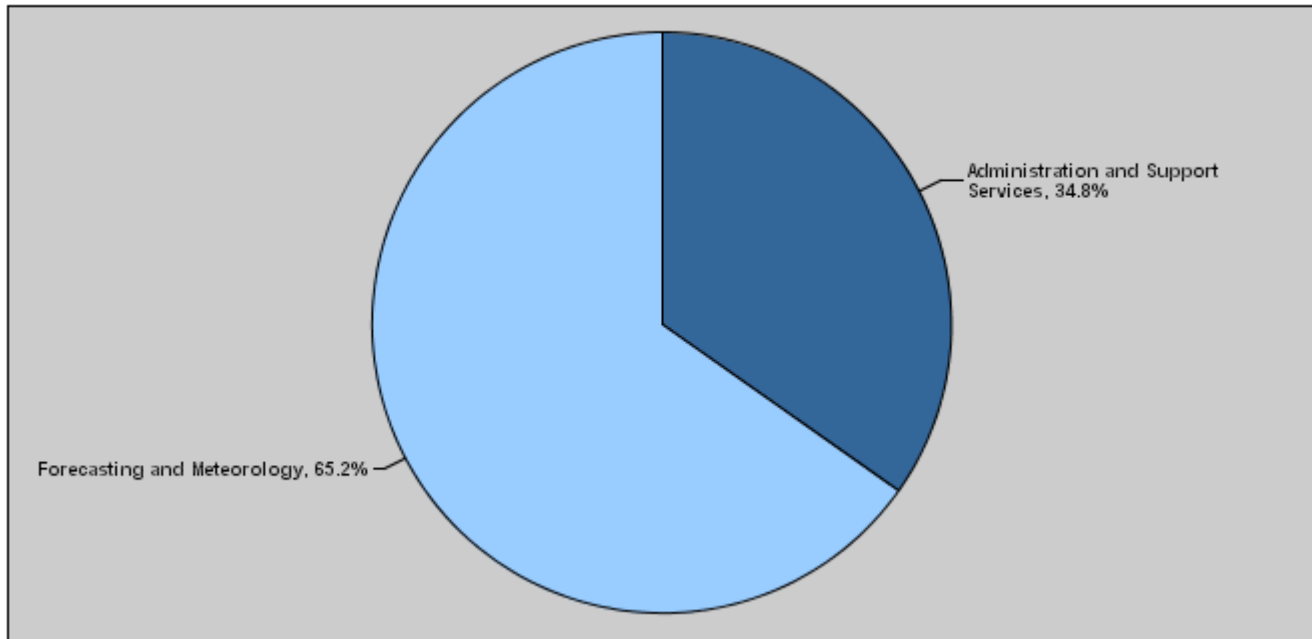


Budget of Chapter 3103 - Ministry of Transport/Meteorology Department
For the Year 2014 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
5401	Administration and Support Services	679,500	85,000	764,500
5405	Forecasting and Meteorology	1,237,500	195,000	1,432,500
Total		1,917,000	280,000	2,197,000

Total Expenditures for the Year 2014 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2012 - 2016

Program		2012	2013	2014	2015	2016
5401	Administration and Support Services	91249	93821	97572	101835	104702
5405	Forecasting and Meteorology	75593	75950	83125	86870	89425
Total		166842	169771	180697	188705	194127

Budget Chapter 3103 - Ministry of Transport/Meteorology Department Distributed According to the Program

5401Administration and Support Services Program

Objective of the program :

Maintain and upgrade the level of administrative services and provide the suitable conditions for employees in the department to perform all their tasks optimally as well as to improve the level of the staff in terms of scientific and technical aspects.

The strategic objective related to the program :

Build and set out national climate record.

Directorates associated with the program :

- Administrative and financial affairsn directorate.

- Internal control directorate.

- Equipment and maintenance directorate.

- Applied Meteorology directorate.

Services provided by the program :

- Develop and update the regulations and legislations related to aviation services on all levels.

- Provide the necessary administrative and financial support to implement the department's activities, projects and objectives.

Staff working in the program :

The program is implemented through a functional staff in 2013 estimated with (58) staff, including (49) males and (9) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2012	2013	2013	2014	2015	2016
1	Number of annual training courses.	2009	40	37	50	50	60	70	75

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2012	2013	2013	2014	2015	2016
Current Expenditures		588,706	662,200	605,300	679,500	707,000	725,500
601	Administrative and Support Services	588,706	662,200	605,300	679,500	707,000	725,500
Capital Expenditures		71,639	75,000	60,000	85,000	85,000	85,000
001	Administration Project	71,639	75,000	60,000	85,000	85,000	85,000
Program / Treasury		71,639	75,000	60,000	85,000	85,000	85,000
Total Program		660,345	737,200	665,300	764,500	792,000	810,500

Budget Chapter 3103 - Ministry of Transport/Meteorology Department Distributed According to the Program

5405	Forecasting and Meteorology Program
Objective of the program :	
Develop meteorology means such as qualified and trained technical staff and equipment and to develop the scientific research center.	
The strategic objective related to the program :	
Develop meteorology services to contribute to protecting souls and property.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Foreign stations directorate. - Studies and documentation directorate. - Agricultural meteorology directorate. - The national center for weather forecasts directorate. 	
Services provided by the program :	
Issuing meteorological bulletins continuously and increasing the accuracy of meteorology bulletins.	
Staff working in the program :	
The program is implemented through a functional staff in 2013 estimated with (161) staff, including (150) males and (11) females .	

Performance Measurement Indicators for program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
					2012	2013	2013	2014	2015	2016
1	Number of meteorological stations.		2009	28	30	29	35	40	45	50
Appropriations OF Forecasting and Meteorology Program as Per Activities and Projects. (In JDs)										
Activities and Projects			Actual	Estimate	Re_Estimate	Estimate	Indicative			
			2012	2013	2013	2014	2015	2016		
Current Expenditures			1,079,909	1,151,800	1,084,700	1,237,500	1,291,000	1,327,500		
601	Meteorology		1,079,909	1,151,800	1,084,700	1,237,500	1,291,000	1,327,500		
Capital Expenditures			92,147	180,000	150,000	195,000	195,000	195,000		
001	Developing and updating meteorological observations		92,147	180,000	150,000	195,000	195,000	195,000		
Program / Treasury			92,147	180,000	150,000	195,000	195,000	195,000		
Total Program			1,172,056	1,331,800	1,234,700	1,432,500	1,486,000	1,522,500		

Vision A leading department and competent reference in the field of meteorology.

Mission Controlling weather and climate phenomenon and issuing early alarms on climate and weather events to minimize losses in souls and properties as well as to contribute to sustainable development.

Legal Framework : Regulation No. (19) for the year 1967.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
					2012	2013		2013	2014	2015
1 - Build and sustain a national climate record.	1	Area covered with meteorology to total area of the Kingdom.	2009	%40	%55	%40	%60	%70	%75	%80
2 - Develop meteorology services to contribute to saving souls and property.	1	Accuracy and comprehensiveness of data provided to beneficiaries.	2009	%60	%80	%60	%80	%85	%87	%90
	2	Degree of service recipients satisfaction.	2009	%70	%85	%70	%86	%87	%89	%90

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
1	5401	Administration and Support Services	1	Number of annual training courses.	2009	40	37	50	50	60	70	75
2	5405	Forecasting and Meteorology	1	Number of meteorological stations.	2009	28	30	29	35	40	45	50

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2012	2013	2013	2014	2015	2016
1	5401	Administration and Support Services	Current	588706	662200	605300	679500	707000	725500
			Capital	71639	75000	60000	85000	85000	85000
			Total	660345	737200	665300	764500	792000	810500
2	5405	Forecasting and Meteorology	Current	1079909	1151800	1084700	1237500	1291000	1327500
			Capital	92147	180000	150000	195000	195000	195000
			Total	1172056	1331800	1234700	1432500	1486000	1522500
			Total of Current	1668615	1814000	1690000	1917000	1998000	2053000
			Total of Capital	163786	255000	210000	280000	280000	280000
			Total of Chapter	1832401	2069000	1900000	2197000	2278000	2333000

Current Activities Appropriations								
Prog.	Activities		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2012	2013	2013	2014	2015	2016
5401	601	Administrative and Support Services	588706	662200	605300	679500	707000	725500
		Total of Program	588706	662200	605300	679500	707000	725500
5405	601	Meteorology	1079909	1151800	1084700	1237500	1291000	1327500
		Total of Program	1079909	1151800	1084700	1237500	1291000	1327500
		Total	1668615	1814000	1690000	1917000	1998000	2053000

Capital Projects Appropriations								
Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2012	2013	2013	2014	2015	2016
5401	001	Administration Project	71639	75000	60000	85000	85000	85000
		Total of Program	71639	75000	60000	85000	85000	85000
5405	001	Developing and updating meterological observations	92147	180000	150000	195000	195000	195000
		Total of Program	92147	180000	150000	195000	195000	195000
		Total	163786	255000	210000	280000	280000	280000

Overall Summary of Current Expenditures for the years 2012 - 2016

Chapter: 3103 Ministry of Transport/Meteorology Department

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-stimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	188891	201500	173000	177000	183000	188000
	102	Permanent Unclassified Employees	384731	411000	381000	408000	426000	438000
	105	Personal Cost of Living Allowance	360572	386500	348000	384000	415500	428000
	106	Family Allowance	47001	51000	46000	50500	52000	53500
	110	Overtime Allowance	123920	129000	129000	133000	137000	141000
	111	Additional Allowance	230436	243000	233000	245000	254000	263000
	113	Transportation Allowance	42580	45000	42000	45500	47000	48500
	114	Transport Allowance	36600	39000	35400	37000	38500	40000
	116	Employees' bonuses	20010	40000	40000	150000	150000	150000
Total			1434741	1546000	1427400	1630000	1703000	1750000
2121		Social Security Contributions						
	301	Social Security	80695	87000	81600	90000	93000	96000
Total			80695	87000	81600	90000	93000	96000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	47338	54000	54000	45000	47000	48500
	203	Water	2433	3500	3500	4500	4500	5000
	204	Electricity	27872	41800	41800	50000	51000	52000
	205	Fuels	19967	6000	6000	15000	16000	17000
	206	Maintenance of Machines, furniture and acce	2441	2500	2500	2500	2500	2500
	207	Maintenance of Vehicles, Heavy Duty Machin	4934	4000	4000	7000	7500	8000
	208	Repair and maintenance of buildings and acc	1948	2000	2000	2000	2000	2000
	209	Office Supplies	2979	3000	3000	6000	6000	6000
	210	Raw materials (Medicines, Clothes, Food, Fil	11331	15000	15000	15000	15000	15000
	211	Cleaning Services and supplies (including c	17240	20000	20000	20000	20000	20000
	212	Insurance	2498	3700	3700	4000	4500	5000
	213	Official Travel Missions	4966	15000	15000	15000	15000	15000
	214	Other goods and services expenses	3222	3500	3500	4000	4000	4000
Total			149169	174000	174000	190000	195000	200000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	1835	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	2175	4000	4000	4000	4000	4000
Total			4010	7000	7000	7000	7000	7000
Total of Chapter			1668615	1814000	1690000	1917000	1998000	2053000

Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 3103 - Ministry of Transport/Meteorology Department

(In JDs)

Program : 5401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	46350	51500	46000	47000	48000	49000
	102	Permanent Unclassified Employees	159109	177000	156000	158000	166000	171000
	105	Personal Cost of Living Allowance	120859	135500	117000	122000	132000	136000
	106	Family Allowance	15181	18000	15000	15500	16000	16500
	111	Additional Allowance	88296	94000	94000	97000	101000	105000
	113	Transportation Allowance	17280	19000	17000	17500	18000	18500
	114	Transport Allowance	11280	12500	11000	11000	11500	12000
	116	Employees' bonuses	19890	20000	20000	70000	70000	70000
Total			478245	527500	476000	538000	562500	578000
2121		Social Security Contributions						
	301	Social Security	26953	32000	26600	28000	29000	30000
Total			26953	32000	26600	28000	29000	30000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	16292	20000	20000	21000	21000	21000
	203	Water	977	1000	1000	1500	1500	1500
	204	Electricity	8995	23000	23000	27000	28000	29000
	205	Fuels	13981	0	0	2000	2000	2000
	206	Maintenance of Machines, furniture and acco	986	1000	1000	1000	1000	1000
	207	Maintenance of Vehicles, Heavy Duty Machi	4934	4000	4000	7000	7500	8000
	208	Repair and maintenance of buildings and ac	983	1000	1000	1000	1000	1000
	209	Office Supplies	990	1000	1000	1000	1000	1000
	210	Raw materials (Medicines, Clothes, Food, F	11331	15000	15000	15000	15000	15000
	211	Cleaning Services and supplies (including	16000	18000	18000	18000	18000	18000
	212	Insurance	2498	3700	3700	4000	4500	5000
	213	Official Travel Missions	2481	12000	12000	12000	12000	12000
	214	Other goods and services expenses	1225	1000	1000	1000	1000	1000
Total			81673	100700	100700	111500	113500	115500
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	1835	2000	2000	2000	2000	2000
Total			1835	2000	2000	2000	2000	2000
Total of Activity			588706	662200	605300	679500	707000	725500
Total of Program			588706	662200	605300	679500	707000	725500

Current Expenditures According to Program and Activities For The Years 2012 - 2016

Chapter : 3103 - Ministry of Transport/Meteorology Department

(In JDs)

Program : 5405 - Forecasting and Meteorology								
Activity : 601 - Meteorology								
Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	142541	150000	127000	130000	135000	139000
	102	Permanent Unclassified Employees	225622	234000	225000	250000	260000	267000
	105	Personal Cost of Living Allowance	239713	251000	231000	262000	283500	292000
	106	Family Allowance	31820	33000	31000	35000	36000	37000
	110	Overtime Allowance	123920	129000	129000	133000	137000	141000
	111	Additional Allowance	142140	149000	139000	148000	153000	158000
	113	Transportation Allowance	25300	26000	25000	28000	29000	30000
	114	Transport Allowance	25320	26500	24400	26000	27000	28000
	116	Employees' bonuses	120	20000	20000	80000	80000	80000
Total			956496	1018500	951400	1092000	1140500	1172000
2121		Social Security Contributions						
	301	Social Security	53742	55000	55000	62000	64000	66000
Total			53742	55000	55000	62000	64000	66000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	31046	34000	34000	24000	26000	27500
	203	Water	1456	2500	2500	3000	3000	3500
	204	Electricity	18877	18800	18800	23000	23000	23000
	205	Fuels	5986	6000	6000	13000	14000	15000
	206	Maintenance of Machines, furniture and acco	1455	1500	1500	1500	1500	1500
	208	Repair and maintenance of buildings and ac	965	1000	1000	1000	1000	1000
	209	Office Supplies	1989	2000	2000	5000	5000	5000
	211	Cleaning Services and supplies (including	1240	2000	2000	2000	2000	2000
	213	Official Travel Missions	2485	3000	3000	3000	3000	3000
	214	Other goods and services expenses	1997	2500	2500	3000	3000	3000
Total			67496	73300	73300	78500	81500	84500
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	0	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	2175	4000	4000	4000	4000	4000
Total			2175	5000	5000	5000	5000	5000
Total of Activity			1079909	1151800	1084700	1237500	1291000	1327500
Total of Program			1079909	1151800	1084700	1237500	1291000	1327500
Total of Chapter			1668615	1814000	1690000	1917000	1998000	2053000

Overall Summary of Capital Expenditures For The Years 2012 - 2016

Chapter : 3103 Ministry of Transport/Meteorology Department

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	14872	20000	15000	20000	20000	20000
	512	Operating and maintenance Expenses	41827	90000	75000	115000	115000	115000
		Total	56699	110000	90000	135000	135000	135000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	11650	20000	15000	0	0	0
		Total	11650	20000	15000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	95437	121000	105000	145000	145000	145000
		Total	95437	121000	105000	145000	145000	145000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	4000	0	0	0	0
		Total	0	4000	0	0	0	0
		Total of Chapter	163786	255000	210000	280000	280000	280000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 3103 Ministry of Transport/Meteorology Department

(In JDs)

Program 5401 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	9875	10000	10000	20000	20000	20000
	Total of Item		9875	10000	10000	20000	20000	20000
	512	Operating and maintenance Expenses						
	004	Electricity	0	0	0	10000	10000	10000
	005	Fuels	17966	10000	10000	10000	10000	10000
	008	Training expenses	2890	10000	10000	0	0	0
	011	Capacity building expenses	10971	15000	15000	45000	45000	45000
	036	Computerization and automation operations exper	0	5000	5000	0	0	0
	Total of Item		31827	40000	40000	65000	65000	65000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	2312	10000	9500	0	0	0
	005	Meteorology Apparatus	27625	0	0	0	0	0
	012	Air Conditioners	0	1000	500	0	0	0
	030	Electricity Generators	0	10000	0	0	0	0
	Total of Item		29937	21000	10000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	0	4000	0	0	0	0
	Total of Item		0	4000	0	0	0	0
Total of Project / Treasury			71639	75000	60000	85000	85000	85000
Total of Program			71639	75000	60000	85000	85000	85000

Capital Expenditures According to Program and Projects For the years 2012 - 2016

Chapter : 3103 Ministry of Transport/Meteorology Department

(In JDs)

Program 5405 Forecasting and Meteorology								
Project		001 Developing and updating meteorological observations						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	4997	10000	5000	0	0	0
	Total of Item		4997	10000	5000	0	0	0
	512	Operating and maintenance Expenses						
	008	Training expenses	0	20000	5000	10000	10000	10000
	011	Capacity building expenses	10000	30000	30000	0	0	0
	013	Services Contracts	0	0	0	40000	40000	40000
	Total of Item		10000	50000	35000	50000	50000	50000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	11650	20000	15000	0	0	0
	Total of Item		11650	20000	15000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	0	0	10000	10000	10000
	005	Meteorology Apparatus	65500	95000	95000	135000	135000	135000
	999	n.e.c	0	5000	0	0	0	0
	Total of Item		65500	100000	95000	145000	145000	145000
	Total of Project / Treasury		92147	180000	150000	195000	195000	195000
Total of Program			92147	180000	150000	195000	195000	195000
Total of Chapter			163786	255000	210000	280000	280000	280000